

AREA NAME : BISRAMPUR AREA  
UNIT NAME : JAINAGAR SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 01		NAME :EXECUTIVE					
DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
DY CHIEF ENGINEER	E&M	M-1	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0	
<b>SUB TOTAL :</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	
LOCATION CODE : 21		NAME :ENGINEERING (E&M)					
HELPER AUTO ELECTRICIAN	MAINT	CAT.II	1	0	0	1	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	2	2	-1	
DRIVER	OTHERS	CAT.V	6	4	5	1	
HELPER LORRY CLEANER	OTHERS	CAT.II	3	3	4	-1	
<b>SUB TOTAL :</b>			<b>11</b>	<b>9</b>	<b>11</b>	<b>0</b>	
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR					
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	3	3	3	0	
CASHIER	CLERICAL	GR.I	1	1	1	0	
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0	
SR. CLERK	CLERICAL	GR.SPL	2	3	3	-1	
Prepared By IED		AREA: BISRAMPUR AREA		UNIT: JAINAGAR SUB AR			

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
CLERK	CLERICAL	GR.I	8	7	8	0
CLERK	CLERICAL	GR.II	4	3	3	1
TYPIST(OL)	OL HINDI	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	4	5	6	-2
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	4	3	3	1
<b>SUB TOTAL :</b>			<b>29</b>	<b>27</b>	<b>29</b>	<b>0</b>
LOCATION CODE : 42		NAME : CIVIL & WATER				
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
OVERSEER	CIVIL	T/S"C"	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	3	3	4	-1
MECH.FITTER	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	2	3	3	-1
HELPER FITTER (MECH)	MAINT	CAT.II	2	2	2	0
PUMP OPTR.	MAINT	CAT.IV	3	4	5	-2
PUMP OPTR.	MAINT	CAT.III	13	9	11	2
PUMP OPTR.	MAINT	CAT.II	2	2	2	0
FITTER PIPE	MAINT	CAT.VI	1	1	1	0
FITTER PIPE	MAINT	CAT.IV	2	2	2	0
HELPER FITTER PIPE	MAINT	CAT.II	1	1	1	0
VALVE MAN	MAINT	CAT.III	11	12	13	-2
VALVE MAN	MAINT	CAT.II	4	2	2	2
MASON	OTHERS	CAT.IV	6	5	6	0
HELPER MASON	OTHERS	CAT.II	4	3	4	0
CARPENTER	OTHERS	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	1	-1
HELPER CARPENTER	OTHERS	CAT.II	3	2	2	1
FILTER PLANT ATTENDANT	OTHERS	CAT.V	1	1	1	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.II	8	7	8	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.II	8	7	8	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0
<b>SUB TOTAL :</b>			<b>88</b>	<b>79</b>	<b>89</b>	<b>-1</b>
LOCATION CODE : 53		NAME : SECURITY				
DRILLER	OPERATION	CAT.IV	2	0	0	2
SUPPORT MISTRY	OPERATION	CAT.IV	1	0	0	1
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1
SDL/LHD HELPER	OPERATION	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	18	14	18	0
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1	0
ARM GUARD	SECURITY	T/S"F"	2	2	2	0
SR.SECURITY GUARD	SECURITY	T/S"F"	2	3	3	-1
SECURITY GUARD	SECURITY	T/S"G"	3	4	5	-2
<b>SUB TOTAL :</b>			<b>34</b>	<b>27</b>	<b>32</b>	<b>2</b>
<b>GRAND TOTAL :</b>			<b>168</b>	<b>148</b>	<b>167</b>	<b>1</b>

Prepared By IED

AREA: BISRAPUR AREA

UNIT: JAINAGAR SUB AR

AREA NAME : BISRAMPUR AREA

UNIT NAME : JAINAGAR OLD

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	0	0	1
SENIOR MINING ENGINEER	MINING	E-4	1	0	0	1
SR UNDER MANAGER (SPL GR)	MINING	E-4	1	0	0	1
SR. UNDER MANAGER (SPL GR)	MINING	E-3	4	0	0	4

SUB TOTAL (EX) : 7 0 0 7

EXECUTIVE ENGINEER E&amp;M E-3 1 0 0 1

SUB TOTAL (EX) : 1 0 0 1

PERSONNEL MANAGER PERSONNEL E-5 1 0 0 1

SUB TOTAL (EX) : 1 0 0 1

SURVEY OFFICER SURVEY E-2 1 0 0 1

SUB TOTAL : 10 0 0 10

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	8	0	0	8
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	3	0	0	3
MINING SIRDAR	MINING	T/S"C"	7	0	0	7
TUB MUNSHI	CLERICAL	GR.I	1	0	0	1

SUB TOTAL : 19 0 0 19

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPERATION	CAT.IV	22	0	0	22
DRESSER	OPERATION	CAT.III	10	0	0	10
BLASTING CREWMAN	OPERATION	CAT.IV	16	0	0	16

SUB TOTAL : 48 0 0 48

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.IV	4	0	0	4
LINE MAZDOOR	MAINT	CAT.II	7	0	0	7
HAULAGE OPERATOR	OPERATION	CAT.III	4	0	0	4

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: JAINAGAR OLD

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
CONVEYOR OPERATOR	OPERATION	CAT.IV	4	0	4
CONVEYOR OPERATOR	OPERATION	CAT.III	22	0	22
CONVEYOR CLEANER	OPERATION	CAT.II	3	0	3
TRAMMING PERSONNEL	OPERATION	CAT.III	53	0	53
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	14	0	14
<b>SUB TOTAL :</b>			<b>111</b>	<b>0</b>	<b>111</b>
LOCATION CODE : 06		NAME : <b>ENGINEERING (UG)</b>			
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	0	1
FORMAN (MECH.)	E&M	T/S"B"	2	0	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	4	0	4
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	5	0	5
HELPER ELECTRICIAN	MAINT	CAT.II	9	0	9
MECH.FITTER	MAINT	CAT.VI	4	0	4
MECH.FITTER	MAINT	CAT.V	5	0	5
MECH.FITTER	MAINT	CAT.IV	6	0	6
HELPER FITTER (MECH)	MAINT	CAT.II	11	0	11
TYNDAL JAMADAR	MAINT	CAT.VI	1	0	1
TYNDAL	MAINT	CAT.IV	12	0	12
<b>SUB TOTAL :</b>			<b>60</b>	<b>0</b>	<b>60</b>
LOCATION CODE : 07		NAME : <b>OTHERS</b>			
PUMP OPTR.	MAINT	CAT.IV	15	0	15
PUMP OPTR.	MAINT	CAT.III	1	0	1
SUPPORT MISTRY	OPERATION	CAT.IV	58	0	58
SUPPORT HELPER	OPERATION	CAT.III	22	0	22
CHUTEMAN	OPERATION	CAT.III	3	0	3
MASON	OTHERS	CAT.IV	2	0	2
HELPER MASON	OTHERS	CAT.II	2	0	2
GEN. MAZDOOR	OTHERS	CAT.I	76	0	76
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	1
<b>SUB TOTAL :</b>			<b>180</b>	<b>0</b>	<b>180</b>
LOCATION CODE : 08		NAME : <b>COAL LOADING</b>			
SDL/LHD OPTR.	OPERATION	EXV"C"	12	0	12
SDL/LHD OPTR.	OPERATION	CAT.VI	2	0	2
SDL/LHD OPTR. (T)	OPERATION	CAT.V	27	0	27
<b>SUB TOTAL :</b>			<b>41</b>	<b>0</b>	<b>41</b>
LOCATION CODE : 09		NAME : <b>PIT INCLINE TOP</b>			
SUB STATION ATTENDANT	MAINT	CAT.III	3	0	3
HAULAGE OPERATOR	OPERATION	CAT.IV	1	0	1
HAULAGE OPERATOR	OPERATION	CAT.III	1	0	1
FAN OPTR.	OPERATION	CAT.III	3	0	3
GEN. MAZDOOR	OTHERS	CAT.II	2	0	2
<b>SUB TOTAL :</b>			<b>10</b>	<b>0</b>	<b>10</b>

Prepared By IED

AREA: BISRAPUR AREA

UNIT: JAINAGAR OLD

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
-----					
LOCATION CODE : 21	NAME : <b>ENGINEERING (E&amp;M)</b>				
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	0	0 1
DRIVER	OTHERS	CAT.V	3	0	0 3
-----					
<b>SUB TOTAL :</b>			<b>4</b>	<b>0</b>	<b>0 4</b>
-----					
LOCATION CODE : 22	NAME : <b>E &amp; M WORKSHOP</b>				
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	0	0 1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	2	0	0 2
BLACKSMITH	MAINT	CAT.V	1	0	0 1
BLACKSMITH	MAINT	CAT.IV	2	0	0 2
HAMMERMAN	MAINT	CAT.III	3	0	0 3
TURNER	MAINT	CAT.VI	1	0	0 1
WELDER	MAINT	CAT.VI	2	0	0 2
WELDER	MAINT	CAT.V	1	0	0 1
HELPER SAW MACHINE	OTHERS	CAT.II	2	0	0 2
CARPENTER	OTHERS	CAT.IV	2	0	0 2
-----					
<b>SUB TOTAL :</b>			<b>17</b>	<b>0</b>	<b>0 17</b>
-----					
LOCATION CODE : 23	NAME : <b>ATTENDANCE/LAMPROOM</b>				
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	1	0	0 1
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	1	0	0 1
ASSTT.TIME KEEPER	CLERICAL	GR.II	3	0	0 3
OFFICE SUPDT.	CLERICAL	T/S"A"	1	0	0 1
FITTER LAMP	MAINT	CAT.V	2	0	0 2
LAMP CHARGER	MAINT	CAT.III	2	0	0 2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	0	0 2
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<b>SUB TOTAL :</b>			<b>12</b>	<b>0</b>	<b>0 12</b>
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LOCATION CODE : 35	NAME : <b>TELECOM</b>				
OPERATOR RT/TLX/TP	E&T	T/S"B"	1	0	0 1
OPERATOR RT/TLX/TP	E&T	T/S"C"	1	0	0 1
OPERATOR RT/TLX/TP	E&T	T/S"D"	1	0	0 1
-----					
<b>SUB TOTAL :</b>			<b>3</b>	<b>0</b>	<b>0 3</b>
-----					
LOCATION CODE : 36	NAME : <b>ADMINISTRATION/PER/IR</b>				
SR. CLERK	CLERICAL	GR.SPL	4	0	0 4
CLERK	CLERICAL	GR.I	3	0	0 3
PEON	OTHERS	T/S"H"	2	0	0 2
-----					
<b>SUB TOTAL :</b>			<b>9</b>	<b>0</b>	<b>0 9</b>
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Prepared By IED	AREA: BISRAMPUR AREA	UNIT: JAINAGAR OLD			

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 41		NAME : <b>STORE MAGZINE</b>			
MAGAZINE ICHARGE	CLERICAL	GR.I	2	0	0 2
MAGAZINE CLERK	CLERICAL	GR.II	2	0	0 2
MAGAZINE CLERK	CLERICAL	GR.III	1	0	0 1
<b>SUB TOTAL :</b>			<b>5</b>	<b>0</b>	<b>0 5</b>
LOCATION CODE : 47		NAME : <b>SURVEY SECTION</b>			
HEAD CHAINMAN	SURVEY	T/S"E"	2	0	0 2
CHAINMAN	SURVEY	T/S"F"	1	0	0 1
HELPER FERRO PRINTER	SURVEY	T/S"F"	1	0	0 1
SURVEY MAZDOOR	SURVEY	CAT.II	1	0	0 1
<b>SUB TOTAL :</b>			<b>5</b>	<b>0</b>	<b>0 5</b>
LOCATION CODE : 52		NAME : <b>CANTEEN/GUEST HOUSE</b>			
CANTEEN COOK	OTHERS	CAT.III	1	0	0 1
<b>SUB TOTAL :</b>			<b>1</b>	<b>0</b>	<b>0 1</b>
<b>GRAND TOTAL :</b>			<b>535</b>	<b>0</b>	<b>0 535</b>
Prepared By IED		AREA: BISRAMPUR AREA		UNIT: JAINAGAR OLD	

AREA NAME : BISRAMPUR AREA

UNIT NAME : JAINAGAR 5 &amp; 6

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01

NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	2	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	2	1	1	1
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	2	2	0
UNDER MANAGER (SPL GR)	MINING	E-2	1	0	0	1

SUB TOTAL (EX) :			8	6	6	2
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SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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SURVEY OFFICER	SURVEY	E-2	1	1	1	0
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<b>SUB TOTAL :</b>			<b>11</b>	<b>9</b>	<b>9</b>	<b>2</b>
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LOCATION CODE : 03

NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	9	8	9	0
OVERMAN	MINING	T/S"B"	2	2	2	0
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	1	1	1	0
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	6	4	5	1
MINING SIRDAR	MINING	T/S"C"	11	9	11	0

<b>SUB TOTAL :</b>			<b>29</b>	<b>24</b>	<b>28</b>	<b>1</b>
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LOCATION CODE : 04

NAME : COAL PREPARATION

DRILLER	OPERATION	CAT.V	12	11	13	-1
DRILLER	OPERATION	CAT.IV	15	6	7	8
DRESSER	OPERATION	CAT.V	1	1	1	0
DRESSER	OPERATION	CAT.IV	10	9	11	-1
DRESSER	OPERATION	CAT.III	5	9	11	-6
BLASTING CREWMAN	OPERATION	CAT.IV	23	1	21	2
BLASTING CREWMAN	OPERATION	CAT.II	3	3	4	-1

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: JAINAGAR 5 &amp; 6

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
CABLEMAN - UG	OPERATION	CAT.III	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
<b>SUB TOTAL :</b>			<b>71</b>	<b>40</b>	<b>68</b>	<b>3</b>
LOCATION CODE : 05		NAME : <b>TRANSPORT</b>				
LINE MISTRY	MAINT	CAT.V	1	1	1	0
LINE MISTRY	MAINT	CAT.IV	4	3	3	1
LINE HELPER	MAINT	CAT.III	2	2	3	-1
LINE MAZDOOR	MAINT	CAT.II	4	2	3	1
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	1	2	2	-1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	5	0	0	5
HAULAGE OPERATOR	OPERATION	CAT.V	2	0	0	2
HAULAGE OPERATOR	OPERATION	CAT.IV	1	0	0	1
HAULAGE OPERATOR	OPERATION	CAT.III	5	2	3	2
CONVEYOR OPERATOR	OPERATION	CAT.V	0	2	2	-2
CONVEYOR OPERATOR	OPERATION	CAT.IV	14	12	14	0
CONVEYOR OPERATOR	OPERATION	CAT.III	7	6	7	0
CONVEYOR CLEANER	OPERATION	CAT.II	19	40	50	-31
TRAMMING PERSONNEL	OPERATION	CAT.IV	5	0	0	5
TRAMMING PERSONNEL	OPERATION	CAT.III	56	0	0	56
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	26	2	3	23
<b>SUB TOTAL :</b>			<b>152</b>	<b>74</b>	<b>91</b>	<b>61</b>
LOCATION CODE : 06		NAME : <b>ENGINEERING (UG)</b>				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	3	4	-4
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	0	1	1	-1
FORMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	3	4	-3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	7	6	7	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	6	5	6	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	5	4	5	0
HELPER ELECTRICIAN	MAINT	CAT.II	12	16	19	-7
MECH.FITTER	MAINT	CAT.VI	2	3	3	-1
MECH.FITTER	MAINT	CAT.V	10	9	11	-1
MECH.FITTER	MAINT	CAT.IV	7	12	14	-7
HELPER FITTER (MECH)	MAINT	CAT.II	17	24	28	-11
TYNDAL JAMADAR	MAINT	CAT.VI	1	1	1	0
TYNDAL	MAINT	CAT.V	2	1	1	1
TYNDAL	MAINT	CAT.IV	20	26	30	-10
<b>SUB TOTAL :</b>			<b>92</b>	<b>117</b>	<b>137</b>	<b>-45</b>
LOCATION CODE : 07		NAME : <b>OTHERS</b>				
PUMP OPTR.	MAINT	CAT.IV	14	44	52	-38
SUPPORT MISTRY	OPERATION	CAT.V	24	5	6	18
SUPPORT MISTRY	OPERATION	CAT.IV	49	50	60	-11
SUPPORT HELPER	OPERATION	CAT.III	3	4	5	-2
SUPPORT MAZDOOR	OPERATION	CAT.II	13	11	13	0
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	3	2	3	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	12	14	-14

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: JAINAGAR 5 & 6

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
GEN. MAZDOOR	OTHERS	CAT.II	5	11	14	-9	
GEN. MAZDOOR	OTHERS	CAT.I	111	28	35	76	
COMPANY TRAINEE	OTHERS	CAT 0	1	1	1	0	
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0	
<b>SUB TOTAL :</b>			<b>225</b>	<b>170</b>	<b>205</b>	<b>20</b>	
LOCATION CODE : 08		NAME : <b>COAL LOADING</b>					
SDL/LHD OPTR.	OPERATION	EXV"B"	7	6	7	0	
SDL/LHD OPTR.	OPERATION	EXV"C"	13	11	14	-1	
SDL/LHD OPTR.	OPERATION	CAT.VI	3	2	2	1	
CABLEMAN - UG	OPERATION	CAT.IV	36	27	33	3	
CABLEMAN - UG	OPERATION	CAT.III	2	9	12	-10	
TUB LOADER	PIECE RATE	PR	1	0	0	1	
<b>SUB TOTAL :</b>			<b>62</b>	<b>55</b>	<b>68</b>	<b>-6</b>	
LOCATION CODE : 09		NAME : <b>PIT INCLINE TOP</b>					
SUB STATION ATTENDANT	MAINT	CAT.III	2	3	4	-2	
HAULAGE OPERATOR	OPERATION	CAT.V	0	1	1	-1	
CHUTEMAN	OPERATION	CAT.III	2	2	2	0	
CHUTEMAN	OPERATION	CAT.II	1	2	2	-1	
FAN OPTR.	OPERATION	CAT.IV	2	2	2	0	
FAN OPTR.	OPERATION	CAT.III	2	2	2	0	
GEN. MAZDOOR	OTHERS	CAT.II	3	2	3	0	
BODY SEARCHER	OTHERS	CAT.II	3	2	3	0	
<b>SUB TOTAL :</b>			<b>15</b>	<b>16</b>	<b>19</b>	<b>-4</b>	
LOCATION CODE : 21		NAME : <b>ENGINEERING (E&amp;M)</b>					
MOTOR MECHANIC AUTO	MAINT	CAT.V	4	3	4	0	
HELPER MOTOR MECHANIC	MAINT	CAT.II	0	2	3	-3	
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	1	2	1	
TUB REPAIRING MAZDOOR	MAINT	CAT.II	2	0	0	2	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1	
DRIVER	OTHERS	CAT.V	4	3	4	0	
<b>SUB TOTAL :</b>			<b>13</b>	<b>10</b>	<b>14</b>	<b>-1</b>	
LOCATION CODE : 22		NAME : <b>E &amp; M WORKSHOP</b>					
BLACKSMITH	MAINT	CAT.VI	1	1	1	0	
BLACKSMITH	MAINT	CAT.V	1	1	1	0	
BLACKSMITH	MAINT	CAT.IV	1	1	1	0	
HAMMERMAN	MAINT	CAT.III	1	3	4	-3	
BIT SHARPNER	MAINT	CAT.IV	2	2	2	0	
MACHINIST	MAINT	CAT.VI	1	0	0	1	
TURNER	MAINT	CAT.V	1	1	1	0	
WELDER	MAINT	CAT.VI	3	2	3	0	
WELDER	MAINT	CAT.V	1	2	3	-2	
HELPER WELDER	MAINT	CAT.II	0	4	5	-5	

Prepared By IED

AREA: BISRAPUR AREA

UNIT: JAINAGAR 5 & 6

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
CARPENTER	OTHERS	CAT.V	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	2	2	3	-1
<b>SUB TOTAL :</b>			<b>16</b>	<b>21</b>	<b>26</b>	<b>-10</b>
LOCATION CODE : 23		NAME : <b>ATTENDENCE/LAMPROOM</b>				
LAMP ROOM INCHARGE	CLERICAL	GR.II	0	1	1	-1
FITTER LAMP	MAINT	CAT.V	3	2	3	0
FITTER LAMP	MAINT	CAT.IV	1	1	1	0
LAMP CHARGER	MAINT	CAT.III	2	2	3	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	1	-1
<b>SUB TOTAL :</b>			<b>6</b>	<b>7</b>	<b>9</b>	<b>-3</b>
LOCATION CODE : 35		NAME : <b>TELECOM</b>				
SR.TELEPHONE OPTR.	E&T	T/S"B"	1	1	1	0
TELEPHONE OPTR.	E&T	T/S"D"	0	2	3	-3
<b>SUB TOTAL :</b>			<b>1</b>	<b>3</b>	<b>4</b>	<b>-3</b>
LOCATION CODE : 36		NAME : <b>ADMINISTRATION/PER/IR</b>				
OFFICE SUPDT.	CLERICAL	T/S"A"	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	5	4	5	0
CLERK	CLERICAL	GR.I	4	3	3	1
CLERK	CLERICAL	GR.II	6	5	6	0
CLERK	CLERICAL	GR.III	2	1	1	1
PEON	OTHERS	T/S"H"	2	2	2	0
<b>SUB TOTAL :</b>			<b>19</b>	<b>16</b>	<b>18</b>	<b>1</b>
LOCATION CODE : 40		NAME : <b>STORE</b>				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
STORE ISSUE CLERK	CLERICAL	GR.III	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	1	3	4	-3
<b>SUB TOTAL :</b>			<b>3</b>	<b>5</b>	<b>6</b>	<b>-3</b>
LOCATION CODE : 47		NAME : <b>SURVEY SECTION</b>				
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	3	3	4	-1
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	1	-1
<b>SUB TOTAL :</b>			<b>4</b>	<b>5</b>	<b>6</b>	<b>-2</b>

Prepared By IED

AREA: BISRAPUR AREA

UNIT: JAINAGAR 5 & 6



AREA NAME : BISRAPUR AREA  
UNIT NAME : REHAR

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR UNDER MANAGER (SPL GR)	MINING	E-4	2	2	2	0
SR. UNDER MANAGER (SPL GR)	MINING	E-3	3	3	3	0
UNDER MANAGER (SPL GR)	MINING	E-2	1	1	1	0

SUB TOTAL (EX) : 8 8 8 0

SUPDT ENGINEER	E&M	E-5	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	0	1	1	-1

SUB TOTAL (EX) : 1 2 2 -1

SR PERSONNEL OFFICER PERSONNEL E-3 1 1 1 0

SUB TOTAL : 10 11 11 -1

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S "A"	3	0	0	3
OVERMAN	MINING	T/S "B"	4	9	11	-7
SR. PROD. CUM SAFTY ASSTT.	MINING	T/S "A"	2	2	2	0
MINING SIRDAR	MINING	T/S "C"	14	14	16	-2

SUB TOTAL : 23 25 29 -6

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPERATION	CAT.V	6	7	9	-3
DRILLER	OPERATION	CAT.IV	12	26	35	-23
DRESSER	OPERATION	CAT.V	1	1	2	-1
DRESSER	OPERATION	CAT.IV	1	1	1	0
DRESSER	OPERATION	CAT.III	2	16	21	-19
BLASTING CREWMAN	OPERATION	CAT.V	0	9	11	-11
BLASTING CREWMAN	OPERATION	CAT.IV	11	0	0	11
BLASTING CREWMAN	OPERATION	CAT.II	4	33	42	-38
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3

SUB TOTAL : 40 93 121 -81

Prepared By IED

AREA: BISRAPUR AREA

UNIT: REHAR

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -	SHORTAGE/ SURPLUS	JOB ROLL
-----						
LOCATION CODE : 05	NAME : <b>TRANSPORT</b>					
LINE MISTRY	MAINT	CAT.V	2	2	2	0
LINE MISTRY	MAINT	CAT.IV	1	3	3	-2
LINE HELPER	MAINT	CAT.III	2	0	0	2
LINE MAZDOOR	MAINT	CAT.II	4	1	1	3
HAULAGE OPERATOR	OPERATION	CAT.IV	1	1	1	0
HAULAGE OPERATOR	OPERATION	CAT.III	0	2	3	-3
CONVEYOR OPERATOR	OPERATION	CAT.IV	6	7	9	-3
CONVEYOR OPERATOR	OPERATION	CAT.III	12	20	25	-13
CONVEYOR CLEANER	OPERATION	CAT.II	1	32	40	-39
TRAMMING PERSONNEL	OPERATION	CAT.V	2	0	0	2
TRAMMING PERSONNEL	OPERATION	CAT.IV	19	6	8	11
TRAMMING PERSONNEL	OPERATION	CAT.III	13	0	0	13
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	5	0	0	5
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	6	1	1	5
<b>SUB TOTAL :</b>			<b>74</b>	<b>75</b>	<b>93</b>	<b>-19</b>
-----						
LOCATION CODE : 06	NAME : <b>ENGINEERING (UG)</b>					
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	2	3	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	3	4	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	5	5	6	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	3	4	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	5	10	12	-7
HELPER ELECTRICIAN	MAINT	CAT.II	2	17	21	-19
MECH.FITTER	MAINT	CAT.VI	2	2	3	-1
MECH.FITTER	MAINT	CAT.V	12	9	12	0
MECH.FITTER	MAINT	CAT.IV	7	9	12	-5
HELPER FITTER (MECH)	MAINT	CAT.III	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	10	19	24	-14
TYNDAL JAMADAR	MAINT	CAT.VI	0	4	4	-4
TYNDAL	MAINT	CAT.V	5	2	2	3
TYNDAL	MAINT	CAT.IV	11	24	30	-19
TUB CLEANING MAZDOOR	MAINT	CAT.I	1	0	0	1
HAMMERMAN	MAINT	CAT.III	0	2	3	-3
WELDER	MAINT	CAT.V	2	2	3	-1
HELPER WELDER	MAINT	CAT.II	0	2	3	-3
<b>SUB TOTAL :</b>			<b>74</b>	<b>118</b>	<b>149</b>	<b>-75</b>
-----						
LOCATION CODE : 07	NAME : <b>OTHERS</b>					
PUMP OPTR.	MAINT	CAT.V	1	1	1	0
PUMP OPTR.	MAINT	CAT.IV	4	4	5	-1
PUMP OPTR.	MAINT	CAT.III	7	6	7	0
PUMP OPTR.	MAINT	CAT.II	3	13	16	-13
SUPPORT MISTRY	OPERATION	CAT.V	1	1	1	0
SUPPORT MISTRY	OPERATION	CAT.IV	31	30	34	-3
SUPPORT HELPER	OPERATION	CAT.III	5	4	5	0
SUPPORT MAZDOOR	OPERATION	CAT.II	4	57	66	-62
MASON	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	30	4	5	25
GEN. MAZDOOR	OTHERS	CAT.I	172	9	12	160
-----						
Prepared By IED	AREA: BISRAPUR AREA			UNIT: REHAR		

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/ SURPLUS	
COMPANY TRAINEE	OTHERS	CAT 0	7	0	0	7
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1
TUB LOADER	PIECE RATE	PR	1	0	0	1
POWER SUPPORT OPTR	LONGWALL	CAT.V	1	0	0	1
<b>SUB TOTAL :</b>			<b>268</b>	<b>131</b>	<b>154</b>	<b>114</b>
LOCATION CODE : 08		NAME : <b>COAL LOADING</b>				
SDL/LHD OPTR.	OPERATION	EXV"B"	2	2	2	0
SDL/LHD OPTR.	OPERATION	EXV"C"	6	6	8	-2
SDL/LHD OPTR.	OPERATION	CAT.VI	18	12	16	2
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	4	6	-6
CABLEMAN - UG	OPERATION	CAT.V	0	2	3	-3
CABLEMAN - UG	OPERATION	CAT.IV	19	13	16	3
CABLEMAN - UG	OPERATION	CAT.III	0	42	56	-56
<b>SUB TOTAL :</b>			<b>45</b>	<b>81</b>	<b>107</b>	<b>-62</b>
LOCATION CODE : 09		NAME : <b>PIT INCLINE TOP</b>				
SUB STATION ATTENDANT	MAINT	CAT.III	2	3	4	-2
HAULAGE OPERATOR	OPERATION	CAT.IV	1	1	1	0
FAN OPTR.	OPERATION	CAT.III	2	3	4	-2
BODY SEARCHER	OTHERS	CAT.II	0	3	4	-4
<b>SUB TOTAL :</b>			<b>5</b>	<b>10</b>	<b>13</b>	<b>-8</b>
LOCATION CODE : 21		NAME : <b>ENGINEERING (E&amp;M)</b>				
ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	1	-1
CLERK WEIGHBRIDGE	CLERICAL	GR.II	0	3	4	-4
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	0	2	2	-2
HELPER ELECTRICIAN	MAINT	CAT.II	0	2	2	-2
AUTO ELECTRICIAN	MAINT	CAT.V	0	1	1	-1
MECH.FITTER	MAINT	CAT.V	2	0	0	2
MECH.FITTER	MAINT	CAT.IV	0	2	3	-3
HELPER FITTER (MECH)	MAINT	CAT.II	0	2	3	-3
MOTOR MECHANIC AUTO	MAINT	CAT.IV	0	1	1	-1
CHUTEMAN	OPERATION	CAT.III	1	3	4	-3
LOCO OPTR	OPERATION	CAT.IV	1	0	0	1
DRIVER	OTHERS	CAT.V	3	4	4	-1
<b>SUB TOTAL :</b>			<b>7</b>	<b>21</b>	<b>25</b>	<b>-18</b>
LOCATION CODE : 22		NAME : <b>E &amp; M WORKSHOP</b>				
BLACKSMITH	MAINT	CAT.IV	1	2	2	-1
HAMMERMAN	MAINT	CAT.III	0	2	3	-3
BIT SHARPNER	MAINT	CAT.III	0	2	3	-3
MACHINIST	MAINT	CAT.VI	2	2	2	0
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	0	1	1	-1
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	4	6	8	-4
TUB LOADER	PIECE RATE	PR	1	0	0	1
<b>SUB TOTAL :</b>			<b>10</b>	<b>18</b>	<b>22</b>	<b>-12</b>

Prepared By IED

AREA: BISRAPUR AREA

UNIT: REHAR

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/ SURPLUS		
-----							
LOCATION CODE : 23	NAME :ATTENDANCE/LAMPROOM						
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	1	1	1	0	
ASSTT.TIME KEEPER	CLERICAL	GR.II	2	2	3	-1	
LAMP ROOM INCHARGE	CLERICAL	GR.II	1	1	1	0	
FITTER LAMP	MAINT	CAT.V	1	1	1	0	
FITTER LAMP	MAINT	CAT.IV	2	3	3	-1	
LAMP CHARGER	MAINT	CAT.III	1	1	1	0	
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	2	2	0	
<b>SUB TOTAL :</b>			<b>10</b>	<b>11</b>	<b>12</b>	<b>-2</b>	
-----							
LOCATION CODE : 35	NAME :TELECOM						
TELEPHONE OPTR.	E&T	T/S"D"	0	3	4	-4	
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>4</b>	<b>-4</b>	
-----							
LOCATION CODE : 36	NAME :ADMINISTRATION/PER/IR						
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0	
CLERK	CLERICAL	GR.I	6	5	6	0	
CLERK	CLERICAL	GR.III	2	2	2	0	
TUB MUNSHI	CLERICAL	GR.II	1	0	0	1	
PEON	OTHERS	T/S"H"	0	2	2	-2	
<b>SUB TOTAL :</b>			<b>10</b>	<b>10</b>	<b>11</b>	<b>-1</b>	
-----							
LOCATION CODE : 40	NAME :STORE						
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0	
ASSTT. STORE KEEPER	CLERICAL	GR.II	0	1	1	-1	
MAGAZINE CLERK	CLERICAL	GR.II	0	2	2	-2	
STORE MAZDOOR	OTHERS	CAT.II	0	4	5	-5	
GEN. MAZDOOR	OTHERS	CAT.II	0	1	1	-1	
<b>SUB TOTAL :</b>			<b>1</b>	<b>9</b>	<b>10</b>	<b>-9</b>	
-----							
LOCATION CODE : 47	NAME :SURVEY SECTION						
SURVEYOR	SURVEY	T/S"A"	1	1	1	0	
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	1	1	1	0	
CHAINMAN	SURVEY	T/S"F"	1	2	2	-1	
TRACER	SURVEY	T/S"E"	0	1	1	-1	
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2	0	
<b>SUB TOTAL :</b>			<b>5</b>	<b>7</b>	<b>7</b>	<b>-2</b>	
-----							
LOCATION CODE : 52	NAME :CANTEEN/GUEST HOUSE						
CANTEEN COOK	OTHERS	CAT.IV	1	1	1	0	
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0	
CANTEEN BOY	OTHERS	CAT.II	2	2	2	0	
<b>SUB TOTAL :</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	
-----							
<b>GRAND TOTAL :</b>			<b>586</b>	<b>627</b>	<b>772</b>	<b>-186</b>	

Prepared By IED

AREA: BISRAPUR AREA

UNIT: REHAR



**MANPOWER BUDGET 2004 - 2005**

Pg No:1

**AREA NAME : BISRAMPUR AREA**

**UNIT NAME : REHAR SUB AREA**

**TYPE : SU**

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01

NAME : **EXECUTIVE**

DY CHIEF MINING ENGINEER	MINING	M-1	1	0	0	1
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SUB TOTAL (EX) :			1	0	0	1
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DY CHIEF ENGINEER	E&M	M-1	1	0	0	1
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SUB TOTAL (EX) :			1	0	0	1
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SR PERSONNEL OFFICER	PERSONNEL	E-3	1	0	0	1
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SUB TOTAL (EX) :			1	0	0	1
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SUPDT ENGINEER	CIVIL	E-5	1	0	0	1
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EXECUTIVE ENGINEER	CIVIL	E-3	1	0	0	1
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<b>SUB TOTAL :</b>			<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>
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LOCATION CODE : 36

NAME : **ADMINISTRATION/PER/IR**

ENGINEERING ASSTT.	CIVIL	T/S"A"	2	0	0	2
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OVERSEER	CIVIL	T/S"C"	1	0	0	1
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ACCOUNTANT	CLERICAL	T/S"A"	1	0	0	1
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CLERK ACCOUNTS	CLERICAL	GR.I	1	0	0	1
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SR. CLERK	CLERICAL	GR.SPL	1	0	0	1
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CLERK	CLERICAL	GR.I	1	0	0	1
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CLERK	CLERICAL	GR.II	1	0	0	1
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PEON	OTHERS	T/S"H"	1	0	0	1
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<b>SUB TOTAL :</b>			<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>
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<b>GRAND TOTAL :</b>			<b>14</b>	<b>0</b>	<b>0</b>	<b>14</b>
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AREA NAME : BISRAMPUR AREA

UNIT NAME : GAYATRI

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01

NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	0	1	1	-1
SR UNDER MANAGER(SPL GR)	MINING	E-4	0	1	1	-1
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1	0
UNDER MANAGER (SPL GR)	MINING	E-2	0	2	2	-2

SUB TOTAL (EX) :			2	6	6	-4
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EXECUTIVE ENGINEER	E&M	E-3	0	1	1	-1
ENGINEER	E&M	E-2	0	1	1	-1

SUB TOTAL (EX) :			0	2	2	-2
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SUPDT ENGINEER	CIVIL	E-5	0	1	1	-1
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SUB TOTAL :			2	9	9	-7
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LOCATION CODE : 03

NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	2	2	2	0
OVERMAN	MINING	T/S"B"	1	7	9	-8
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	1	1	1	0
MINING SIRDAR	MINING	T/S"C"	3	14	16	-13

SUB TOTAL :			7	24	28	-21
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LOCATION CODE : 04

NAME : COAL PREPARATION

DRILLER	OPERATION	CAT.IV	0	27	34	-34
DRESSER	OPERATION	CAT.III	2	7	9	-7
BLASTING CREWMAN	OPERATION	CAT.IV	5	5	6	-1
BLASTING CREWMAN	OPERATION	CAT.II	2	19	24	-22

SUB TOTAL :			9	58	73	-64
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LOCATION CODE : 05

NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.IV	1	1	1	0
LINE MAZDOOR	MAINT	CAT.II	1	2	3	-2
HAULAGE OPERATOR	OPERATION	CAT.VI	0	1	1	-1
HAULAGE OPERATOR	OPERATION	CAT.V	1	0	0	1
HAULAGE OPERATOR	OPERATION	CAT.III	0	2	2	-2

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: GAYATRI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
CONVEYOR OPERATOR	OPERATION	CAT.IV	1	1	1 0
CONVEYOR OPERATOR	OPERATION	CAT.III	2	14	18 -16
CONVEYOR CLEANER	OPERATION	CAT.II	1	30	38 -37
TRAMMING PERSONNEL	OPERATION	CAT.VI	0	4	5 -5
TRAMMING PERSONNEL	OPERATION	CAT.V	9	0	0 9
TRAMMING PERSONNEL	OPERATION	CAT.IV	6	0	0 6
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	4	0	0 4
<b>SUB TOTAL :</b>			<b>26</b>	<b>55</b>	<b>69 -43</b>
LOCATION CODE : 06	NAME : <b>ENGINEERING (UG)</b>				
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1 0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1 0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1 0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	0	3	4 -4
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	3	4 -1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	3	12	15 -12
HELPER ELECTRICIAN	MAINT	CAT.II	0	15	20 -20
MECH.FITTER	MAINT	CAT.VI	1	1	1 0
MECH.FITTER	MAINT	CAT.V	3	3	4 -1
MECH.FITTER	MAINT	CAT.IV	3	11	14 -11
HELPER FITTER (MECH)	MAINT	CAT.II	3	16	20 -17
TYNDAL JAMADAR	MAINT	CAT.VI	0	2	2 -2
TYNDAL	MAINT	CAT.V	2	0	0 2
TYNDAL	MAINT	CAT.IV	2	4	5 -3
<b>SUB TOTAL :</b>			<b>23</b>	<b>73</b>	<b>92 -69</b>
LOCATION CODE : 07	NAME : <b>OTHERS</b>				
PUMP OPTR.	MAINT	CAT.IV	2	2	2 0
PUMP OPTR.	MAINT	CAT.III	2	2	3 -1
PUMP OPTR.	MAINT	CAT.II	1	10	12 -11
HAMMERMAN	MAINT	CAT.III	0	1	1 -1
WELDER	MAINT	CAT.V	1	3	4 -3
SUPPORT MISTRY	OPERATION	CAT.V	0	1	1 -1
SUPPORT MISTRY	OPERATION	CAT.IV	6	41	52 -46
SUPPORT HELPER	OPERATION	CAT.III	0	2	3 -3
SUPPORT MAZDOOR	OPERATION	CAT.II	1	4	5 -4
MASON	OTHERS	CAT.IV	0	1	1 -1
HELPER MASON	OTHERS	CAT.II	0	2	3 -3
DUST CLEANING MAZDOOR	OTHERS	CAT.I	0	9	12 -12
GEN. MAZDOOR	OTHERS	CAT.II	5	2	3 2
GEN. MAZDOOR	OTHERS	CAT.I	29	0	0 29
COMPANY TRAINEE	OTHERS	CAT 0	8	0	0 8
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1 -1
<b>SUB TOTAL :</b>			<b>55</b>	<b>81</b>	<b>103 -48</b>
LOCATION CODE : 08	NAME : <b>COAL LOADING</b>				
SDL/LHD OPTR.	OPERATION	EXV"C"	2	1	2 0
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	8	10 -10
SDL/LHD HELPER	OPERATION	CAT.IV	4	3	4 0
CABLEMAN - UG	OPERATION	CAT.IV	9	7	9 0
CABLEMAN - UG	OPERATION	CAT.III	0	17	21 -21
<b>SUB TOTAL :</b>			<b>15</b>	<b>36</b>	<b>46 -31</b>

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 09		NAME :PIT INCLINE TOP			
SUB STATION ATTENDANT	MAINT	CAT.III	0	3	4 -4
HAULAGE OPERATOR	OPERATION	CAT.III	0	3	4 -4
CONVEYOR OPERATOR	OPERATION	CAT.III	0	3	4 -4
FAN OPTR.	OPERATION	CAT.III	0	3	4 -4
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	1	3	4 -3
BODY SEARCHER	OTHERS	CAT.II	0	3	4 -4
<b>SUB TOTAL :</b>			<b>1</b>	<b>18</b>	<b>24 -23</b>
LOCATION CODE : 21		NAME :ENGINEERING (E&M)			
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1 -1
CHUTEMAN	OPERATION	CAT.III	0	3	4 -4
DRIVER	OTHERS	CAT.V	2	4	5 -3
<b>SUB TOTAL :</b>			<b>2</b>	<b>8</b>	<b>10 -8</b>
LOCATION CODE : 22		NAME :E & M WORKSHOP			
BLACKSMITH	MAINT	CAT.IV	0	2	3 -3
HAMMERMAN	MAINT	CAT.III	0	1	1 -1
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>4 -4</b>
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM			
ASSTT.TIME KEEPER	CLERICAL	GR.II	0	3	4 -4
FITTER LAMP	MAINT	CAT.IV	1	2	3 -2
LAMP CHARGER	MAINT	CAT.III	0	3	4 -4
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1 0
<b>SUB TOTAL :</b>			<b>2</b>	<b>9</b>	<b>12 -10</b>
LOCATION CODE : 35		NAME :TELECOM			
TELEPHONE OPTR.	E&T	T/S"D"	0	3	4 -4
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>4 -4</b>
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR			
CLERK	CLERICAL	GR.I	2	2	2 0
CLERK	CLERICAL	GR.II	0	2	2 -2
CLERK (OL)	OL HINDI	GR.III	0	1	1 -1
PEON	OTHERS	T/S"H"	0	1	1 -1
<b>SUB TOTAL :</b>			<b>2</b>	<b>6</b>	<b>6 -4</b>

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
-----					
LOCATION CODE : 40	NAME : <b>STORE</b>				
STORE KEEPER	CLERICAL	GR. I	1	1	1 0
MAGAZINE CLERK	CLERICAL	GR. III	0	3	4 -4
STORE MAZDOOR	OTHERS	CAT. I	0	1	1 -1
-----					
<b>SUB TOTAL :</b>			<b>1</b>	<b>5</b>	<b>6 -5</b>
-----					
LOCATION CODE : 47	NAME : <b>SURVEY SECTION</b>				
DY. SURVEYOR (Q)	SURVEY	T/S "C"	1	1	1 0
CHAINMAN	SURVEY	T/S "F"	1	2	2 -1
SURVEY MAZDOOR	SURVEY	CAT. II	0	2	2 -2
-----					
<b>SUB TOTAL :</b>			<b>2</b>	<b>5</b>	<b>5 -3</b>
-----					
LOCATION CODE : 52	NAME : <b>CANTEEN/GUEST HOUSE</b>				
CANTEEN COOK	OTHERS	CAT. III	1	2	2 -1
CANTEEN BOY	OTHERS	CAT. II	0	2	2 -2
-----					
<b>SUB TOTAL :</b>			<b>1</b>	<b>4</b>	<b>4 -3</b>
-----					
<b>GRAND TOTAL :</b>			<b>148</b>	<b>397</b>	<b>495 -347</b>
-----					
Prepared By IED	AREA: BISRAPUR AREA		UNIT: GAYATRI		

AREA NAME : BISRAMPUR AREA

UNIT NAME : KUMDA SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 01		NAME : EXECUTIVE			
CHIEF MINING ENGINEER	MINING	M-2	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
SUPDT ENGINEER	E&M	E-5	1	1	1 0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1 0
SUB TOTAL (EX) :			2	2	2 0
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
FINANCE MANAGER	FINANCE	E-5	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
MEDICAL SUPDT	PARAMEDI	E-5	1	1	1 0
SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1 0
MEDIAL OFFICER	PARAMEDI	E-2	1	1	1 0
SUB TOTAL (EX) :			3	3	3 0
SR SURVEY OFFICER	SURVEY	E-3	1	1	1 0
<b>SUB TOTAL :</b>			<b>10</b>	<b>10</b>	<b>10 0</b>
LOCATION CODE : 21		NAME : ENGINEERING (E&M)			
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1 0
FORMAN (MECH.)	E&M	T/S"B"	1	1	1 0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	0	1	1 -1
MECH.FITTER	MAINT	CAT.VI	4	4	4 0
MECH.FITTER	MAINT	CAT.V	3	3	4 -1
MECH.FITTER	MAINT	CAT.IV	2	1	1 1
HELPER FITTER (MECH)	MAINT	CAT.III	1	0	0 1
HELPER FITTER (MECH)	MAINT	CAT.II	0	2	2 -2
DRESSER	OPERATION	CAT.IV	2	0	0 2
SUPPORT HELPER	OPERATION	CAT.III	1	0	0 1
TRAMMING PERSONNEL	OPERATION	CAT.V	1	0	0 1
HELPER CARPENTER	OTHERS	CAT.II	1	0	0 1
ASSTT.SUPERVISOR(TRAN.)	OTHERS	T/S"C"	0	1	1 -1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	4	4 0
DRIVER	OTHERS	CAT.V	17	14	16 1
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0 1
HELPER LORRY CLEANER	OTHERS	CAT.II	10	5	6 4
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0 2
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0 4
<b>SUB TOTAL :</b>			<b>55</b>	<b>37</b>	<b>41 14</b>

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
EP WELDER	EXCV MAINT	EXV"C"	1	1	1	0
CRANE OPTR.	EXCV OPRN	EXV"D"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	2	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	1	1	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.IV	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.V	4	2	3	1
MECH.FITTER	MAINT	CAT.IV	4	0	0	4
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
TYNDAL JAMADAR	MAINT	CAT.VI	1	1	1	0
TYNDAL	MAINT	CAT.V	0	2	2	-2
TYNDAL	MAINT	CAT.IV	1	1	1	0
BLACKSMITH	MAINT	CAT.VI	0	1	1	-1
BLACKSMITH	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
MACHINIST	MAINT	CAT.V	0	2	2	-2
MACHINIST/TURNER	MAINT	CAT.IV	2	1	1	1
TURNER	MAINT	CAT.VI	2	2	2	0
TURNER	MAINT	CAT.V	3	3	3	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	2	1	2	0
WELDER	MAINT	CAT.V	5	5	5	0
HELPER WELDER	MAINT	CAT.II	2	2	2	0
DRILLER	OPERATION	CAT.V	1	0	0	1
BLASTING CREWMAN	OPERATION	CAT.II	1	0	0	1
SUPPORT MAZDOOR	OPERATION	CAT.II	1	0	0	1
SAW MACHINE OPTR.	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	9	0	0	9

**SUB TOTAL :** 54 40 42 12

LOCATION CODE : 35 NAME : TELECOM

SR. LINEMAN	E&T	T/S"D"	2	2	2	0
FOREMAN INCHARGE (E&T)	E&T	T/S"A"	1	1	1	0

**SUB TOTAL :** 3 3 3 0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERICAL	T/S"A"	2	2	2	0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	2	2	2	0
CLERK ACCOUNTS	CLERICAL	GR.I	1	1	1	0
SR, CASHIER	CLERICAL	GR.SPL	0	1	1	-1
OFFICE SUPDT.	CLERICAL	T/S"A"	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	3	3	3	0
CLERK	CLERICAL	GR.I	3	2	2	1
CLERK	CLERICAL	GR.II	3	2	3	0
CLERK	CLERICAL	GR.III	3	3	3	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0

Prepared By IED

AREA: BISRAPUR AREA

UNIT: KUMDA SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0	
PEON	OTHERS	T/S"H"	3	2	3	0	
GEN. MAZDOOR	OTHERS	CAT.I	4	2	2	2	
<b>SUB TOTAL :</b>			<b>26</b>	<b>23</b>	<b>25</b>	<b>1</b>	
LOCATION CODE : 37		NAME : <b>SAL&amp;QUALITY (LDG&amp;DESP)</b>					
CLERK	CLERICAL	GR.I	5	4	5	0	
CLERK	CLERICAL	GR.II	2	3	3	-1	
CLERK	CLERICAL	GR.III	1	0	0	1	
TUB MUNSHI	CLERICAL	GR.I	2	0	0	2	
HAMMERMAN	MAINT	CAT.III	1	0	0	1	
VALVE MAN	MAINT	CAT.III	1	1	1	0	
DRESSER	OPERATION	CAT.IV	1	1	1	0	
SUPPORT MAZDOOR	OPERATION	CAT.II	2	0	0	2	
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	3	4	-4	
CONVEYOR OPERATOR	OPERATION	CAT.III	7	1	1	6	
CHUTEMAN	OPERATION	CAT.IV	5	5	6	-1	
CHUTEMAN	OPERATION	CAT.III	4	2	2	2	
TRAMMING PERSONNEL	OPERATION	CAT.V	0	1	1	-1	
TRAMMING PERSONNEL	OPERATION	CAT.IV	1	1	1	0	
TRAMMING PERSONNEL	OPERATION	CAT.III	2	0	0	2	
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	1	1	1	0	
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	0	4	5	-5	
WAGON SHUNTER	OTHERS	CAT.IV	2	3	3	-1	
WAGON SHUNTER	OTHERS	CAT.III	2	1	1	1	
WAGON SHUNTING MAZ	OTHERS	CAT.II	6	3	4	2	
GEN. MAZDOOR	OTHERS	CAT.II	5	4	5	0	
GEN. MAZDOOR	OTHERS	CAT.I	20	4	4	16	
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	3	2	3	0	
SR. LOADING INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0	
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	2	2	2	0	
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.III	2	2	2	0	
<b>SUB TOTAL :</b>			<b>78</b>	<b>49</b>	<b>56</b>	<b>22</b>	
LOCATION CODE : 40		NAME : <b>STORE</b>					
STORE KEEPER	CLERICAL	GR.I	2	1	1	1	
ASSTT. STORE KEEPER	CLERICAL	GR.II	0	1	1	-1	
STORE ISSUE CLERK	CLERICAL	GR.III	0	1	1	-1	
STORE MAZDOOR	OTHERS	CAT.II	0	2	2	-2	
<b>SUB TOTAL :</b>			<b>2</b>	<b>5</b>	<b>5</b>	<b>-3</b>	
LOCATION CODE : 42		NAME : <b>CIVIL &amp; WATER</b>					
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0	
FORMAN (MECH.)	E&M	T/S"B"	1	1	1	0	
ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0	
SR.OVERSEER	CIVIL	T/S"B"	0	1	1	-1	
OVERSEER	CIVIL	T/S"C"	2	1	1	1	
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0	
CLERK	CLERICAL	GR.I	0	1	1	-1	
CLERK	CLERICAL	GR.II	1	0	0	1	
Prepared By IED			AREA: BISRAPUR AREA		UNIT: KUMDA SUB AREA		

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	2	3	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	1	2	-1
HELPER ELECTRICIAN	MAINT	CAT.II	3	2	3	0
MECH.FITTER	MAINT	CAT.VI	1	2	2	-1
MECH.FITTER	MAINT	CAT.V	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	2	1	1	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	2	2	-2
PUMP OPTR.	MAINT	CAT.V	1	1	1	0
PUMP OPTR.	MAINT	CAT.IV	2	3	4	-2
PUMP OPTR.	MAINT	CAT.III	6	1	1	5
VALVE MAN	MAINT	CAT.V	1	1	1	0
VALVE MAN	MAINT	CAT.IV	2	3	4	-2
VALVE MAN	MAINT	CAT.III	5	2	3	2
TRAMMING PERSONNEL	OPERATION	CAT.VI	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	1	0	0	1
MASON	OTHERS	CAT.V	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.V	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
FILTER PLANT ATTD	OTHERS	CAT.VI	2	2	2	0
FILTER PLANT ATTENDANT	OTHERS	CAT.V	2	2	2	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	12	2	2	10
GEN. MAZDOOR	OTHERS	CAT.I	10	2	2	8
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2

**SUB TOTAL :** 71 47 53 18

LOCATION CODE : 44 NAME : **SYSTEM**

JR. DATA ENTRY OPTR.	SYSTEM	T/S"D"	1	1	1	0
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**SUB TOTAL :** 1 1 1 0

LOCATION CODE : 49 NAME : **DISPENSARY/HOSPITAL**

CLERK	CLERICAL	GR.II	1	1	1	0
TYNDAL	MAINT	CAT.IV	2	0	0	2
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1
DRIVER	OTHERS	CAT.V	5	3	4	1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	1	1	0
STAFF NURSE	PARAMEDI	T/S"C"	1	1	1	0
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1	0
SR. PHARMACIST	PARAMEDI	T/S"B"	0	1	1	-1
SR.DRESSER	PARAMEDI	T/S"D"	1	1	1	0
DRESSER	PARAMEDI	T/S"F"	2	2	2	0
AYA/MIDWIFE	PARAMEDI	T/S"H"	1	1	1	0
WARD BOY	PARAMEDI	T/S"H"	1	1	1	0

**SUB TOTAL :** 22 15 16 6

Prepared By IED

AREA: BISRAPUR AREA

UNIT: KUMDA SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS ROLL	
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
CANTEEN COOK	OTHERS	CAT.IV	3	3	4	-1
CANTEEN COOK	OTHERS	CAT.III	4	2	2	2
CANTEEN BOY	OTHERS	CAT.II	0	2	2	-2
<b>SUB TOTAL :</b>			<b>7</b>	<b>7</b>	<b>8</b>	<b>-1</b>
LOCATION CODE : 53		NAME : SECURITY				
DRILLER	OPERATION	CAT.IV	1	0	0	1
DRESSER	OPERATION	CAT.III	1	0	0	1
SUPPORT MAZDOOR	OPERATION	CAT.II	1	0	0	1
CONVEYOR OPERATOR	OPERATION	CAT.III	1	0	0	1
WAGON SHUNTING MAZ	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	5	0	0	5
SR. SECURITY INSPECTOR	SECURITY	T/S"A"	0	1	1	-1
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	0	0	1
ARM GUARD	SECURITY	T/S"F"	5	4	5	0
SR. SECURITY GUARD	SECURITY	T/S"F"	1	1	1	0
SECURITY GUARD	SECURITY	T/S"G"	7	14	18	-11
<b>SUB TOTAL :</b>			<b>26</b>	<b>21</b>	<b>26</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>355</b>	<b>258</b>	<b>286</b>	<b>69</b>
Prepared By IED		AREA: BISRAPUR AREA		UNIT: KUMDA SUB AREA		

AREA NAME : BISRAPUR AREA

UNIT NAME : KUMDA 1 &amp; 2

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	1	1	0
UNDER MANAGER (SPL GR)	MINING	E-2	1	1	1	0

SUB TOTAL (EX) : 4 4 4 0

SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL : 5 5 5 0

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	5	3	4	1
OVERMAN	MINING	T/S"B"	2	2	2	0
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	0	1	1	-1
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	6	3	4	2
MINING SIRDAR	MINING	T/S"C"	8	4	5	3

SUB TOTAL : 21 13 16 5

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPERATION	CAT.VI	0	3	4	-4
DRILLER	OPERATION	CAT.V	4	3	4	0
DRILLER	OPERATION	CAT.IV	7	2	3	4
DRESSER	OPERATION	CAT.V	0	3	4	-4
DRESSER	OPERATION	CAT.IV	6	2	2	4
DRESSER	OPERATION	CAT.III	2	2	2	0
BLASTING CREWMAN	OPERATION	CAT.IV	7	5	7	0

SUB TOTAL : 26 20 26 0

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	0	2	3	-3
LINE MISTRY	MAINT	CAT.IV	3	2	2	1
LINE HELPER	MAINT	CAT.III	2	1	1	1
LINE MAZDOOR	MAINT	CAT.II	10	6	7	3
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	2	0	0	2
HAULAGE OPERATOR	OPERATION	CAT.V	2	1	2	0

Prepared By IED

AREA: BISRAPUR AREA

UNIT: KUMDA 1 &amp; 2

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
HAULAGE OPERATOR	OPERATION	CAT.IV	0	1	1	-1
HAULAGE OPERATOR	OPERATION	CAT.III	3	3	4	-1
CONVEYOR OPERATOR	OPERATION	CAT.III	0	1	1	-1
CONVEYOR CLEANER	OPERATION	CAT.II	1	2	3	-2
CHUTEMAN	OPERATION	CAT.V	0	2	2	-2
CHUTEMAN	OPERATION	CAT.IV	2	0	0	2
TRAMMING PERSONNEL	OPERATION	CAT.VI	0	1	1	-1
TRAMMING PERSONNEL	OPERATION	CAT.V	1	2	2	-1
TRAMMING PERSONNEL	OPERATION	CAT.IV	21	17	21	0
TRAMMING PERSONNEL	OPERATION	CAT.III	14	7	9	5
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.VI	0	7	8	-8
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	8	13	16	-8
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	16	0	0	16
<b>SUB TOTAL :</b>			<b>85</b>	<b>68</b>	<b>83</b>	<b>2</b>

LOCATION CODE : 06                      NAME : **ENGINEERING (UG)**

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	3	4	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	2	3	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	3	3	-2
HELPER ELECTRICIAN	MAINT	CAT.II	7	3	4	3
MECH.FITTER	MAINT	CAT.VI	1	2	3	-2
MECH.FITTER	MAINT	CAT.V	8	4	5	3
MECH.FITTER	MAINT	CAT.IV	6	2	3	3
HELPER FITTER (MECH)	MAINT	CAT.II	7	7	10	-3
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	1	-1
TYNDAL	MAINT	CAT.V	8	6	7	1
ROPE SPLICER	MAINT	CAT.V	5	4	5	0
TUB REPAIRING MISTRY	MAINT	CAT.VI	1	1	1	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	2	2	-2
<b>SUB TOTAL :</b>			<b>57</b>	<b>45</b>	<b>56</b>	<b>1</b>

LOCATION CODE : 07                      NAME : **OTHERS**

PUMP OPTR.	MAINT	CAT.V	0	2	3	-3
PUMP OPTR.	MAINT	CAT.IV	10	5	7	3
PUMP OPTR.	MAINT	CAT.III	0	5	6	-6
PUMP OPTR.	MAINT	CAT.II	8	3	4	4
MAT.SUPPLY/CONV.SHIFT MAZ	MAINT	CAT.III	1	2	2	-1
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.V	0	5	7	-7
SUPPORT MISTRY	OPERATION	CAT.IV	18	11	15	3
SUPPORT HELPER	OPERATION	CAT.III	4	3	4	0
SUPPORT MAZDOOR	OPERATION	CAT.II	15	7	9	6
GEN. MAZDOOR	OTHERS	CAT.II	32	4	6	26
GEN. MAZDOOR	OTHERS	CAT.I	72	22	26	46
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1
<b>SUB TOTAL :</b>			<b>161</b>	<b>70</b>	<b>90</b>	<b>71</b>

Prepared By IED

AREA: BISRAPUR AREA

UNIT: KUMDA 1 & 2

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 08		NAME : COAL LOADING					
SDL/LHD OPTR.	OPERATION	EXV"C"	6	4	6	0	
SDL/LHD OPTR.	OPERATION	CAT.VI	4	3	4	0	
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	2	2	-2	
CABLEMAN - UG	OPERATION	CAT.IV	12	9	12	0	
CABLEMAN - UG	OPERATION	CAT.III	0	9	12	-12	
<b>SUB TOTAL :</b>			<b>22</b>	<b>27</b>	<b>36</b>	<b>-14</b>	
LOCATION CODE : 09		NAME : PIT INCLINE TOP					
SUB STATION ATTENDANT	MAINT	CAT.V	2	2	2	0	
HAULAGE OPERATOR	OPERATION	CAT.V	1	1	1	0	
CONVEYOR OPERATOR	OPERATION	CAT.V	0	4	5	-5	
CONVEYOR OPERATOR	OPERATION	CAT.IV	5	1	1	4	
CONVEYOR OPERATOR	OPERATION	CAT.III	1	0	0	1	
FAN OPTR.	OPERATION	CAT.V	2	2	2	0	
FAN OPTR.	OPERATION	CAT.III	1	1	1	0	
FAN OPTR.	OPERATION	CAT.II	1	1	1	0	
BODY SEARCHER	OTHERS	CAT.III	1	1	1	0	
<b>SUB TOTAL :</b>			<b>14</b>	<b>13</b>	<b>14</b>	<b>0</b>	
LOCATION CODE : 21		NAME : ENGINEERING (E&M)					
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1	
DRIVER	OTHERS	CAT.V	1	0	0	1	
<b>SUB TOTAL :</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	
LOCATION CODE : 22		NAME : E & M WORKSHOP					
EP WELDER	EXCV MAINT	EXV"C"	1	0	0	1	
BLACKSMITH	MAINT	CAT.VI	0	1	1	-1	
BLACKSMITH	MAINT	CAT.V	2	1	1	1	
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1	
HAMMERMAN	MAINT	CAT.III	1	0	0	1	
BIT SHARPNER	MAINT	CAT.IV	1	1	1	0	
TURNER	MAINT	CAT.V	2	2	2	0	
WELDER	MAINT	CAT.VI	1	1	1	0	
WELDER	MAINT	CAT.V	0	1	1	-1	
HELPER WELDER	MAINT	CAT.II	1	1	1	0	
<b>SUB TOTAL :</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>	
LOCATION CODE : 23		NAME : ATTENDANCE/LAMPROOM					
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	3	2	3	0	
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	1	1	1	0	
ASSTT.TIME KEEPER	CLERICAL	GR.II	1	1	1	0	
LAMP ROOM INCHARGE	CLERICAL	GR.I	1	1	1	0	
FITTER LAMP	MAINT	CAT.V	4	2	3	1	
FITTER LAMP	MAINT	CAT.IV	1	1	1	0	
LAMP CHARGER	MAINT	CAT.III	1	1	1	0	
<b>SUB TOTAL :</b>			<b>12</b>	<b>9</b>	<b>11</b>	<b>1</b>	

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AREA: BISRAPUR AREA

UNIT: KUMDA 1 & 2

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS	ROLL
-----						
LOCATION CODE : 36	NAME : <b>ADMINISTRATION/PER/IR</b>					
SR. CLERK	CLERICAL	GR.SPL	3	2	2	1
CLERK	CLERICAL	GR.I	1	1	1	0
CLERK	CLERICAL	GR.II	4	2	3	1
CLERK	CLERICAL	GR.III	3	2	3	0
PEON	OTHERS	T/S"H"	3	2	3	0
<b>SUB TOTAL :</b>			<b>14</b>	<b>9</b>	<b>12</b>	<b>2</b>
-----						
LOCATION CODE : 40	NAME : <b>STORE</b>					
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
<b>SUB TOTAL :</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
-----						
LOCATION CODE : 47	NAME : <b>SURVEY SECTION</b>					
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	2	2	2	0
DRAFTSMAN	SURVEY	T/S"C"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	3	3	-1
<b>SUB TOTAL :</b>			<b>6</b>	<b>7</b>	<b>7</b>	<b>-1</b>
-----						
<b>GRAND TOTAL :</b>			<b>434</b>	<b>297</b>	<b>367</b>	<b>67</b>
-----						
Prepared By IED	AREA: BISRAPUR AREA		UNIT: KUMDA 1 & 2			



DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
DRESSER	OPERATION	CAT.VI	0	2	2 -2
DRESSER	OPERATION	CAT.V	2	3	4 -2
DRESSER	OPERATION	CAT.IV	4	0	0 4
DRESSER	OPERATION	CAT.III	4	3	4 0
BLASTING CREWMAN	OPERATION	CAT.IV	24	15	19 5
GEN. MAZDOOR	OTHERS	CAT.II	0	7	8 -8

**SUB TOTAL :** 65 44 55 10

LOCATION CODE : 05 NAME : **TRANSPORT**

LINE MISTRY	MAINT	CAT.V	1	1	1 0
LINE MISTRY	MAINT	CAT.IV	2	1	1 1
LINE MAZDOOR	MAINT	CAT.II	3	2	3 0
ROPE SPLICER	MAINT	CAT.V	0	1	1 -1
HAULAGE OPERATOR	OPERATION	CAT.VI	1	1	1 0
HAULAGE OPERATOR	OPERATION	CAT.V	1	0	0 1
HAULAGE OPERATOR	OPERATION	CAT.IV	5	3	4 1
CONVEYOR OPERATOR	OPERATION	CAT.VI	0	3	4 -4
CONVEYOR OPERATOR	OPERATION	CAT.V	4	10	12 -8
CONVEYOR OPERATOR	OPERATION	CAT.IV	13	5	6 7
CONVEYOR OPERATOR	OPERATION	CAT.III	26	15	18 8
CONVEYOR CLEANER	OPERATION	CAT.II	14	32	40 -26
TRAMMING PERSONNEL	OPERATION	CAT.V	2	0	0 2
TRAMMING PERSONNEL	OPERATION	CAT.IV	7	0	0 7
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0 1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.VI	2	0	0 2
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	4	3	4 0
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	1	2	2 -1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	0	6	8 -8

**SUB TOTAL :** 87 85 105 -18

LOCATION CODE : 06 NAME : **ENGINEERING (UG)**

EP FITTER	EXCV MAINT	EXV"B"	0	4	5 -5
EP ELECTRICIAN	EXCV MAINT	EXV"B"	0	2	3 -3
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	3	3	4 -1
FOREMAN (ELECT.)	E&M	T/S"B"	0	3	3 -3
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	5	2	2 3
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2 0
FORMAN (MECH.)	E&M	T/S"B"	0	4	4 -4
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	4	3	4 0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	5	4	5 0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	12	11	13 -1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	4	13	15 -11
HELPER ELECTRICIAN	MAINT	CAT.III	10	0	0 10
HELPER ELECTRICIAN	MAINT	CAT.II	4	15	18 -14
MECH.FITTER	MAINT	CAT.VI	18	17	20 -2
MECH.FITTER	MAINT	CAT.V	14	11	13 1
MECH.FITTER	MAINT	CAT.IV	28	25	30 -2
HELPER FITTER (MECH)	MAINT	CAT.II	23	42	48 -25
TYNDAL JAMADAR	MAINT	CAT.VI	0	2	2 -2
TYNDAL	MAINT	CAT.V	24	20	24 0
TYNDAL	MAINT	CAT.IV	23	15	18 5

**SUB TOTAL :** 179 198 233 -54

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AREA: BISRAPUR AREA

UNIT: KUMDA 7 & 8

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.V	4	9	11	-7
PUMP OPTR.	MAINT	CAT.IV	22	13	15	7
PUMP OPTR.	MAINT	CAT.III	9	7	9	0
PUMP OPTR.	MAINT	CAT.II	3	2	3	0
SUPPORT MISTRY	OPERATION	CAT.VI	2	14	16	-14
SUPPORT MISTRY	OPERATION	CAT.V	16	6	7	9
SUPPORT MISTRY	OPERATION	CAT.IV	42	30	36	6
SUPPORT HELPER	OPERATION	CAT.III	4	1	1	3
SUPPORT MAZDOOR	OPERATION	CAT.II	2	1	1	1
MASON	OTHERS	CAT.V	1	1	1	0
MASON	OTHERS	CAT.IV	0	1	1	-1
HELPER MASON	OTHERS	CAT.II	6	4	5	1
GEN. MAZDOOR	OTHERS	CAT.II	80	13	16	64
GEN. MAZDOOR	OTHERS	CAT.I	162	51	58	104
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1
PREPARATION CREW	LONGWALL	CAT.IV	11	8	11	0
<b>SUB TOTAL :</b>			<b>365</b>	<b>163</b>	<b>193</b>	<b>172</b>
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"B"	4	4	5	-1
SDL/LHD OPTR.	OPERATION	EXV"C"	9	5	6	3
SDL/LHD OPTR.	OPERATION	CAT.VI	6	3	4	2
CABLEMAN - UG	OPERATION	CAT.VI	0	4	5	-5
CABLEMAN - UG	OPERATION	CAT.V	19	11	14	5
CABLEMAN - UG	OPERATION	CAT.IV	14	8	10	4
CABLEMAN - UG	OPERATION	CAT.III	0	1	1	-1
<b>SUB TOTAL :</b>			<b>52</b>	<b>36</b>	<b>45</b>	<b>7</b>
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUB STATION ATTD.	MAINT	CAT.VI	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.V	4	2	3	1
SUB STATION ATTENDANT	MAINT	CAT.IV	3	2	3	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	1	1	-1
HAULAGE OPERATOR	OPERATION	CAT.V	0	1	1	-1
HAULAGE OPERATOR	OPERATION	CAT.IV	0	1	1	-1
FAN OPTR.	OPERATION	CAT.V	1	1	1	0
FAN OPTR.	OPERATION	CAT.III	2	2	2	0
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	5	2	3	2
BODY SEARCHER	OTHERS	CAT.III	1	0	0	1
BODY SEARCHER	OTHERS	CAT.II	2	3	4	-2
<b>SUB TOTAL :</b>			<b>18</b>	<b>16</b>	<b>20</b>	<b>-2</b>
LOCATION CODE : 10		NAME : PSLW FACE				
SHEARER OPTR	LONGWALL	T/S"B"	4	6	8	-4
SHEARER OPTR	LONGWALL	T/S"C"	7	5	6	1
SHEARER HELPER	LONGWALL	CAT.VI	1	0	0	1
POWER SUPPORT OPTR	LONGWALL	CAT.V	18	15	20	-2
POWER PACK ATTD	LONGWALL	CAT.II	3	4	5	-2
AFC/BSL CIR CUM ATTD	LONGWALL	CAT.II	3	6	8	-5
GATE ROAD SUPPORT CREW	LONGWALL	CAT.IV	13	12	16	-3

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: KUMDA 7 & 8

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
GATE ROAD SUPPORT CREW	LONGWALL	CAT.III	23	18	22	1
GATE BELT OPTR	LONGWALL	CAT.III	0	3	4	-4
FACE/SUPPORT CLEANER	LONGWALL	CAT.II	12	16	20	-8
STRATA MONITORING MAZDOOR	LONGWALL	CAT.III	3	4	5	-2
<b>SUB TOTAL :</b>			<b>87</b>	<b>89</b>	<b>114</b>	<b>-27</b>
LOCATION CODE : 21	NAME : <b>ENGINEERING (E&amp;M)</b>					
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	2	3	-3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	0	1	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
CHUTEMAN	OPERATION	CAT.IV	3	3	4	-1
CHUTEMAN	OPERATION	CAT.III	3	2	2	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	3	4	0
DRIVER	OTHERS	CAT.V	1	2	3	-2
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
<b>SUB TOTAL :</b>			<b>17</b>	<b>18</b>	<b>22</b>	<b>-5</b>
LOCATION CODE : 22	NAME : <b>E &amp; M WORKSHOP</b>					
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNER	MAINT	CAT.V	2	2	2	0
BIT SHARPNER	MAINT	CAT.IV	0	1	1	-1
WELDER	MAINT	CAT.VI	2	2	2	0
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	2	2	3	-1
CARPENTER	OTHERS	CAT.V	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
<b>SUB TOTAL :</b>			<b>9</b>	<b>12</b>	<b>13</b>	<b>-4</b>
LOCATION CODE : 23	NAME : <b>ATTENDANCE/LAMPROOM</b>					
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	2	2	3	-1
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	2	2	2	0
ASSTT.TIME KEEPER	CLERICAL	GR.II	1	0	0	1
LAMP ROOM INCHARGE	CLERICAL	GR.II	1	1	1	0
FITTER LAMP	MAINT	CAT.V	2	2	2	0
FITTER LAMP	MAINT	CAT.IV	1	2	3	-2
LAMP CHARGER	MAINT	CAT.III	4	2	3	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	2	3	-2
<b>SUB TOTAL :</b>			<b>14</b>	<b>13</b>	<b>17</b>	<b>-3</b>
LOCATION CODE : 35	NAME : <b>TELECOM</b>					
TELEPHONE OPTR.	E&T	T/S"D"	2	3	4	-2
LINEMAN	E&T	CAT.IV	0	1	1	-1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	0	0	1
<b>SUB TOTAL :</b>			<b>3</b>	<b>4</b>	<b>5</b>	<b>-2</b>

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AREA: BISRAPUR AREA

UNIT: KUMDA 7 & 8

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 36		NAME : <b>ADMINISTRATION/PER/IR</b>					
SR. CLERK	CLERICAL	GR.SPL	2	1	1	1	
CLERK	CLERICAL	GR.I	3	2	2	1	
CLERK	CLERICAL	GR.II	1	2	2	-1	
CLERK	CLERICAL	GR.III	1	0	0	1	
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1	
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	2	1	1	1	
PEON	OTHERS	T/S"H"	0	1	1	-1	
GARDNER	OTHERS	CAT.III	1	1	1	0	
<b>SUB TOTAL :</b>			<b>10</b>	<b>9</b>	<b>9</b>	<b>1</b>	
LOCATION CODE : 40		NAME : <b>STORE</b>					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0	
SENIOR STORE KEEPER	CLERICAL	GR.SPL	0	1	1	-1	
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0	
STORE ISSUE CLERK	CLERICAL	GR.III	0	1	1	-1	
STORE MAZDOOR	OTHERS	CAT.II	3	3	3	0	
<b>SUB TOTAL :</b>			<b>5</b>	<b>7</b>	<b>7</b>	<b>-2</b>	
LOCATION CODE : 47		NAME : <b>SURVEY SECTION</b>					
HEAD CHAINMAN	SURVEY	T/S"E"	2	3	3	-1	
CHAINMAN	SURVEY	T/S"F"	4	3	3	1	
TRACER	SURVEY	T/S"E"	1	1	1	0	
SURVEY MAZDOOR	SURVEY	CAT.II	5	4	5	0	
<b>SUB TOTAL :</b>			<b>12</b>	<b>11</b>	<b>12</b>	<b>0</b>	
LOCATION CODE : 52		NAME : <b>CANTEEN/GUEST HOUSE</b>					
CANTEEN COOK	OTHERS	CAT.IV	1	1	1	0	
CANTEEN COOK	OTHERS	CAT.III	1	2	2	-1	
CANTEEN BOY	OTHERS	CAT.II	0	2	2	-2	
<b>SUB TOTAL :</b>			<b>2</b>	<b>5</b>	<b>5</b>	<b>-3</b>	
<b>GRAND TOTAL :</b>			<b>985</b>	<b>756</b>	<b>907</b>	<b>78</b>	
Prepared By IED		AREA: BISRAPUR AREA		UNIT: KUMDA 7 & 8			

AREA NAME : BISRAMPUR AREA  
UNIT NAME : BALARAMPUR-PSLW

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1
SUPDT. OF MINES	MINING	E-5	2	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	2	2	2	0
SR UNDER MANAGER(SPL GR)	MINING	E-4	1	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	1	1	0
UNDER MANAGER (SPL GR)	MINING	E-2	5	6	6	-1

SUB TOTAL (EX) : 13 13 13 0

SUPDT ENGINEER	E&M	E-5	2	1	1	1
SR EXECUTIVE ENGINEER	E&M	E-4	4	2	2	2
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
ENGINEER	E&M	E-2	0	5	5	-5

SUB TOTAL (EX) : 7 9 9 -2

DY PERSONNEL MANAGER	PERSONNEL	E-4	0	1	1	-1
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	0	0	1

SUB TOTAL (EX) : 1 1 1 0

SURVEY OFFICER	SURVEY	E-2	0	1	1	-1
ASSTT SURVEY OFFICER	SURVEY	E-1	1	0	0	1

SUB TOTAL : 22 24 24 -2

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	9	7	8	1
OVERMAN	MINING	T/S"B"	7	5	6	1
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	0	1	1	-1
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	2	8	10	-8
MINING SIRDAR	MINING	T/S"C"	26	8	10	16

SUB TOTAL : 44 29 35 9

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPERATION	CAT.V	8	15	18	-10
DRILLER	OPERATION	CAT.IV	21	4	5	16

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: BALARAMPUR- PSLW

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB	SHORTAGE/ SURPLUS	ROLL	
DRESSER	OPERATION	CAT.V	0	1	1		-1
DRESSER	OPERATION	CAT.IV	9	9	12		-3
DRESSER	OPERATION	CAT.III	5	0	0		5
BLASTING CREWMAN	OPERATION	CAT.IV	25	24	30		-5
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0		2
<b>SUB TOTAL :</b>			<b>70</b>	<b>53</b>	<b>66</b>		<b>4</b>
LOCATION CODE : 05		NAME : <b>TRANSPORT</b>					
LINE MISTRY	MAINT	CAT.V	1	1	1		0
LINE MISTRY	MAINT	CAT.IV	0	1	1		-1
LINE HELPER	MAINT	CAT.III	4	3	4		0
LINE MAZDOOR	MAINT	CAT.II	6	5	6		0
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	0	2	2		-2
ROPE SPLICER	MAINT	CAT.V	0	1	1		-1
HAULAGE OPERATOR	OPERATION	CAT.IV	0	1	1		-1
HAULAGE OPERATOR	OPERATION	CAT.III	4	2	3		1
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	3	4		-4
CONVEYOR OPERATOR	OPERATION	CAT.III	27	33	41		-14
CONVEYOR CLEANER	OPERATION	CAT.II	19	36	45		-26
TRAMMING PERSONNEL	OPERATION	CAT.III	16	0	0		16
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	0	3	4		-4
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	9	0	0		9
GEN. MAZDOOR	OTHERS	CAT.II	0	5	6		-6
<b>SUB TOTAL :</b>			<b>86</b>	<b>96</b>	<b>119</b>		<b>-33</b>
LOCATION CODE : 06		NAME : <b>ENGINEERING (UG)</b>					
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2		0
FOREMAN (ELECT.)	E&M	T/S"B"	4	2	3		1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	3	4		-2
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	5	4	5		0
FORMAN (MECH.)	E&M	T/S"B"	2	2	3		-1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	4	5	6		-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	8	7	9		-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	7	6	8		-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	16	14	19		-3
HELPER ELECTRICIAN	MAINT	CAT.II	17	18	24		-7
MECH.FITTER	MAINT	CAT.VI	13	9	12		1
MECH.FITTER	MAINT	CAT.V	16	12	16		0
MECH.FITTER	MAINT	CAT.IV	31	23	31		0
HELPER FITTER (MECH)	MAINT	CAT.II	26	33	44		-18
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	1		-1
TYNDAL	MAINT	CAT.V	5	7	9		-4
TYNDAL	MAINT	CAT.IV	48	32	38		10
<b>SUB TOTAL :</b>			<b>206</b>	<b>180</b>	<b>234</b>		<b>-28</b>
LOCATION CODE : 07		NAME : <b>OTHERS</b>					
PUMP OPTR.	MAINT	CAT.IV	2	10	12		-10
PUMP OPTR.	MAINT	CAT.III	40	24	32		8
PUMP OPTR.	MAINT	CAT.II	6	5	7		-1
SUPPORT MISTRY	OPERATION	CAT.V	5	17	20		-15

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BALARAMPUR- PSLW

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
SUPPORT MISTRY	OPERATION	CAT.IV	76	24	30	46
SUPPORT HELPER	OPERATION	CAT.III	4	6	8	-4
SUPPORT MAZDOOR	OPERATION	CAT.II	20	4	5	15
MASON	OTHERS	CAT.V	0	1	1	-1
MASON	OTHERS	CAT.IV	2	1	1	1
HELPER MASON	OTHERS	CAT.II	2	3	4	-2
GEN. MAZDOOR	OTHERS	CAT.II	9	34	41	-32
GEN. MAZDOOR	OTHERS	CAT.I	277	0	0	277
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	2	-2
<b>SUB TOTAL :</b>			<b>443</b>	<b>131</b>	<b>163</b>	<b>280</b>

LOCATION CODE : 08

NAME : COAL LOADING

ROPE SPLICER	MAINT	CAT.V	0	1	1	-1
SDL/LHD OPTR.	OPERATION	EXV"B"	0	7	9	-9
SDL/LHD OPTR.	OPERATION	EXV"C"	13	3	4	9
SDL/LHD OPTR.	OPERATION	CAT.VI	5	2	2	3
SDL/LHD OPTR. (T)	OPERATION	CAT.V	5	0	0	5
CABLEMAN - UG	OPERATION	CAT.V	0	8	9	-9
CABLEMAN - UG	OPERATION	CAT.IV	43	16	21	22
<b>SUB TOTAL :</b>			<b>66</b>	<b>37</b>	<b>46</b>	<b>20</b>

LOCATION CODE : 09

NAME : PIT INCLINE TOP

SUB STATION ATTENDANT	MAINT	CAT.III	4	5	6	-2
HAULAGE OPERATOR	OPERATION	CAT.IV	0	1	1	-1
HAULAGE OPERATOR	OPERATION	CAT.III	1	0	0	1
CHUTEMAN	OPERATION	CAT.IV	2	2	3	-1
CHUTEMAN	OPERATION	CAT.III	6	6	8	-2
FAN OPTR.	OPERATION	CAT.IV	0	1	1	-1
FAN OPTR.	OPERATION	CAT.III	2	2	3	-1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	1	3	4	-3
GEN. MAZDOOR	OTHERS	CAT.II	0	2	3	-3
BODY SEARCHER	OTHERS	CAT.III	0	1	1	-1
BODY SEARCHER	OTHERS	CAT.II	2	3	4	-2
<b>SUB TOTAL :</b>			<b>18</b>	<b>26</b>	<b>34</b>	<b>-16</b>

LOCATION CODE : 10

NAME : PSLW FACE

EP FITTER	EXCV MAINT	EXV"B"	0	2	3	-3
EP FITTER	EXCV MAINT	EXV"C"	0	1	1	-1
EP ELECTRICIAN	EXCV MAINT	EXV"B"	0	1	1	-1
EP ELECTRICIAN	EXCV MAINT	EXV"C"	0	1	1	-1
SHEARER OPTR	LONGWALL	T/S"B"	0	2	2	-2
SHEARER OPTR	LONGWALL	T/S"C"	10	6	8	2
SHEARER OPTR	LONGWALL	CAT.VI	0	2	2	-2
SHEARER HELPER	LONGWALL	CAT.IV	7	6	8	-1
POWER SUPPORT OPTR	LONGWALL	CAT.VI	17	13	18	-1
POWER SUPPORT OPTR	LONGWALL	CAT.V	1	1	1	0
POWER PACK ATTD	LONGWALL	CAT.III	3	3	4	-1
GATE BELT OPTR	LONGWALL	CAT.III	1	6	8	-7
CK-2/P P OPTR	LONGWALL	CAT.IV	0	3	3	-3
FITTER/EMULSION PLANT OPT	LONGWALL	CAT.IV	4	3	4	0

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: BALARAMPUR- PSLW

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS		
HYDR. LAB FITTER	LONGWALL	CAT.IV	9	7	9	0	
FACE/SUPPORT CLEANER	LONGWALL	CAT.II	0	15	20	-20	
MULTIJOB WORKER	LONGWALL	CAT.II	15	6	8	7	
STRATA MONITORING MAZDOOR	LONGWALL	CAT.III	2	3	4	-2	
<b>SUB TOTAL :</b>			<b>69</b>	<b>81</b>	<b>105</b>	<b>-36</b>	
LOCATION CODE : 21		NAME : <b>ENGINEERING (E&amp;M)</b>					
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	3	-3	
DRIVER	OTHERS	CAT.V	5	3	4	1	
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1	
<b>SUB TOTAL :</b>			<b>6</b>	<b>5</b>	<b>7</b>	<b>-1</b>	
LOCATION CODE : 22		NAME : <b>E &amp; M WORKSHOP</b>					
BLACKSMITH	MAINT	CAT.IV	1	2	2	-1	
BIT SHARPNER	MAINT	CAT.IV	1	1	1	0	
WELDER	MAINT	CAT.VI	1	1	1	0	
WELDER	MAINT	CAT.V	1	2	3	-2	
HELPER WELDER	MAINT	CAT.II	3	3	4	-1	
CARPENTER	OTHERS	CAT.IV	2	1	1	1	
HELPER CARPENTER	OTHERS	CAT.II	0	2	2	-2	
<b>SUB TOTAL :</b>			<b>9</b>	<b>12</b>	<b>14</b>	<b>-5</b>	
LOCATION CODE : 23		NAME : <b>ATTENDANCE/LAMPROOM</b>					
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	1	2	3	-2	
ASSTT.TIME KEEPER	CLERICAL	GR.II	5	2	3	2	
LAMP ROOM INCHARGE	CLERICAL	GR.I	0	1	1	-1	
LAMP ROOM INCHARGE	CLERICAL	GR.II	1	0	0	1	
FITTER LAMP	MAINT	CAT.V	2	2	2	0	
FITTER LAMP	MAINT	CAT.IV	2	2	3	-1	
LAMP CHARGER	MAINT	CAT.III	2	1	1	1	
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	3	4	-3	
<b>SUB TOTAL :</b>			<b>14</b>	<b>13</b>	<b>17</b>	<b>-3</b>	
LOCATION CODE : 35		NAME : <b>TELECOM</b>					
SR.TELEPHONE OPTR.	E&T	T/S"C"	1	1	1	0	
TELEPHONE OPTR.	E&T	T/S"D"	2	2	2	0	
LINEMAN	E&T	CAT.IV	0	1	1	-1	
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	0	0	1	
<b>SUB TOTAL :</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BALARAMPUR- PSLW

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
-----						
LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR					
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	4	4	5	-1
CLERK	CLERICAL	GR.II	4	3	4	0
TYPIST(OL)	OL HINDI	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	2	2	2	0
GARDNER	OTHERS	CAT.II	1	1	1	0
JR. DATA ENTRY OPTR.	SYSTEM	T/S"D"	1	1	1	0
-----						
<b>SUB TOTAL :</b>			<b>14</b>	<b>13</b>	<b>15</b>	<b>-1</b>
-----						
LOCATION CODE : 41	NAME : STORE MAGZINE					
STORE KEEPER	CLERICAL	GR.I	0	1	1	-1
MAGAZINE ICHARGE	CLERICAL	GR.I	1	1	1	0
MAGAZINE CLERK	CLERICAL	GR.II	3	3	4	-1
STORE MAZDOOR	OTHERS	CAT.II	0	1	1	-1
-----						
<b>SUB TOTAL :</b>			<b>4</b>	<b>6</b>	<b>7</b>	<b>-3</b>
-----						
LOCATION CODE : 47	NAME : SURVEY SECTION					
SURVEYOR	SURVEY	T/S"A"	2	2	2	0
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	1	1	-1
HEAD CHAINMAN	SURVEY	T/S"E"	1	2	2	-1
CHAINMAN	SURVEY	T/S"F"	5	3	4	1
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	5	4	5	0
-----						
<b>SUB TOTAL :</b>			<b>14</b>	<b>13</b>	<b>15</b>	<b>-1</b>
-----						
LOCATION CODE : 52	NAME : CANTEEN/GUEST HOUSE					
CANTEEN COOK	OTHERS	CAT.III	1	3	3	-2
CANTEEN BOY	OTHERS	CAT.II	0	2	2	-2
-----						
<b>SUB TOTAL :</b>			<b>1</b>	<b>5</b>	<b>5</b>	<b>-4</b>
-----						
<b>GRAND TOTAL :</b>			<b>1090</b>	<b>728</b>	<b>910</b>	<b>180</b>
-----						
Prepared By IED	AREA: BISRAMPUR AREA		UNIT: BALARAMPUR- PSLW			



DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 03                      NAME : <b>SUPERVISION</b>						
SR. OVERMAN	MINING	T/S"A"	9	7	9	0
OVERMAN	MINING	T/S"B"	1	1	1	0
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	1	1	1	0
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	9	7	9	0
MINING SIRDAR	MINING	T/S"C"	9	7	9	0
SHOT FIRER	MINING	T/S"D"	1	0	0	1
TRIPMAN	CLERICAL	GR.III	2	5	6	-4
RAISING/LDNG MATE/TRIPMAN	MISC	CAT.V	1	3	4	-3
<b>SUB TOTAL :</b>			<b>33</b>	<b>31</b>	<b>39</b>	<b>-6</b>
LOCATION CODE : 04                      NAME : <b>COAL PREPARATION</b>						
BLASTING CREWMAN	OPERATION	CAT.IV	9	9	11	-2
BLASTING CREWMAN	OPERATION	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
<b>SUB TOTAL :</b>			<b>12</b>	<b>9</b>	<b>11</b>	<b>1</b>
LOCATION CODE : 21                      NAME : <b>ENGINEERING (E&amp;M)</b>						
EP WELDER	EXCV MAINT	EXV"C"	1	1	1	0
EP WELDER	EXCV MAINT	EXV"D"	4	3	4	0
EP TURNER	EXCV MAINT	EXV"D"	0	1	1	-1
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	3	3	3	0
FOREMAN (ELECT.)	E&M	T/S"B"	3	2	2	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	0	0	2
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	8	7	8	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	6	5	6	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	3	5	6	-3
HELPER ELECTRICIAN	MAINT	CAT.II	6	1	2	4
MECH.FITTER	MAINT	CAT.VI	5	5	6	-1
MECH.FITTER	MAINT	CAT.V	5	4	5	0
MECH.FITTER	MAINT	CAT.IV	4	5	6	-2
HELPER FITTER (MECH)	MAINT	CAT.II	6	4	5	1
PUMP OPTR.	MAINT	CAT.V	5	4	5	0
PUMP OPTR.	MAINT	CAT.IV	6	5	6	0
PUMP OPTR.	MAINT	CAT.III	3	4	5	-2
PUMP OPTR.	MAINT	CAT.II	3	0	0	3
SUB STATION ATTENDANT	MAINT	CAT.V	4	3	4	0
SUB STATION ATTENDANT	MAINT	CAT.III	3	3	3	0
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	1	-1
TYNDAL	MAINT	CAT.V	5	4	4	1
TYNDAL	MAINT	CAT.IV	3	1	1	2
MACHINIST/TURNER	MAINT	CAT.IV	1	0	0	1
WELDER	MAINT	CAT.V	1	2	2	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	17	14	17	0
DRIVER	OTHERS	CAT.V	17	9	11	6
GEN. MAZDOOR	OTHERS	CAT.II	17	11	14	3
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
<b>SUB TOTAL :</b>			<b>146</b>	<b>110</b>	<b>131</b>	<b>15</b>

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BISRAPUR



DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 32		NAME : EXCAVATION (MAINT)				
FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	10	10	10	0
ASSTT. FORMAN (EXCV)	EXCV MAINT	EXV"C"	2	2	2	0
EP SR. MECHANIC	EXCV MAINT	EXV"A"	5	5	6	-1
EP FITTER	EXCV MAINT	EXV"B"	7	9	11	-4
EP FITTER	EXCV MAINT	EXV"C"	25	17	21	4
EP FITTER	EXCV MAINT	EXV"D"	15	26	30	-15
EP SR.ELECTRICIAN	EXCV MAINT	EXV"A"	5	4	5	0
EP ELECTRICIAN	EXCV MAINT	EXV"B"	5	4	5	0
EP ELECTRICIAN	EXCV MAINT	EXV"C"	3	5	5	-2
EP ELECTRICIAN	EXCV MAINT	EXV"D"	7	4	5	2
EP TURNER	EXCV MAINT	EXV"B"	1	1	2	-1
EP TURNER	EXCV MAINT	EXV"D"	2	2	2	0
EPGH	EXCV MAINT	EXV"E"	55	23	35	20
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	0	0	1
<b>SUB TOTAL :</b>			<b>143</b>	<b>112</b>	<b>139</b>	<b>4</b>
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	2	2	2	0
ASSTT. CASHIER	CLERICAL	GR.II	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2	0
SR. CLERK	CLERICAL	GR.SPL	7	8	9	-2
CLERK	CLERICAL	GR. I	10	8	10	0
CLERK	CLERICAL	GR. II	12	8	10	2
CLERK	CLERICAL	GR. III	4	1	1	3
STENOGRAPHER	CLERICAL	GR. I	1	1	1	0
TYPIST (OL)	OL HINDI	GR. II	1	1	1	0
CLERK (OL)	OL HINDI	GR. III	1	1	1	0
PEON	OTHERS	T/S"H"	6	5	6	0
<b>SUB TOTAL :</b>			<b>48</b>	<b>39</b>	<b>45</b>	<b>3</b>
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	2	2	0
CLERK WEIGHBRIDGE	CLERICAL	GR. I	2	2	2	0
CLERK WEIGHBRIDGE	CLERICAL	GR. II	7	7	7	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	3	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	3	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	4	5	6	-2
HELPER ELECTRICIAN	MAINT	CAT.II	3	0	0	3
MECH.FITTER	MAINT	CAT.VI	6	6	7	-1
MECH.FITTER	MAINT	CAT.V	4	4	5	-1
MECH.FITTER	MAINT	CAT.IV	8	6	7	1
HELPER FITTER (MECH)	MAINT	CAT.II	8	6	7	1
PUMP OPTR.	MAINT	CAT.V	2	2	2	0
PUMP OPTR.	MAINT	CAT.IV	3	2	3	0
PUMP OPTR.	MAINT	CAT. III	2	0	0	2
PUMP OPTR.	MAINT	CAT. II	5	2	3	2

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BISRAPUR

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	1	-1
TYNDAL	MAINT	CAT.V	3	2	2	1
TYNDAL	MAINT	CAT.IV	3	5	6	-3
WELDER	MAINT	CAT.VI	5	4	5	0
CONVEYOR OPERATOR	OPERATION	CAT.V	0	2	3	-3
CONVEYOR OPERATOR	OPERATION	CAT.IV	9	5	6	3
CONVEYOR OPERATOR	OPERATION	CAT.III	8	5	6	2
CHUTEMAN	OPERATION	CAT.III	4	4	5	-1
CHUTEMAN	OPERATION	CAT.II	3	2	3	0
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1
CHP/FEEDER BREAKER OPTR	OPERATION	CAT.IV	4	3	4	0
CHP/FEEDER BREAKER OPTR.	OPERATION	CAT.III	5	6	7	-2
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT.IV	12	15	16	-4
WAGON SHUNTER	OTHERS	CAT.IV	1	1	1	0
WAGON SHUNTING MAZ	OTHERS	CAT.II	9	4	5	4
GEN. MAZDOOR	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	4	3	4	0
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	3	3	3	0
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	1	1	1	0
LOADING INSPECTOR	QLTY CONTR	T/S"B"	1	1	1	0
LOADING CLERK	QLTY CONTR	GR.II	2	2	2	0
ASSTT. LOADING CLERK	QLTY CONTR	GR.III	1	1	1	0
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	2	2	3	-1
COAL SAMPLING MAZDOOR	QLTY CONTR	CAT.I	1	0	0	1
<b>SUB TOTAL :</b>			<b>150</b>	<b>128</b>	<b>148</b>	<b>2</b>
LOCATION CODE : 40		NAME : <b>STORE</b>				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERICAL	GR.SPL	2	2	2	0
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.I	1	1	1	0
<b>SUB TOTAL :</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>
LOCATION CODE : 42		NAME : <b>CIVIL &amp; WATER</b>				
SR.OVERSEER	CIVIL	T/S"B"	2	2	2	0
OVERSEER	CIVIL	T/S"C"	1	1	1	0
HELPER MASON	OTHERS	CAT.II	1	1	1	0
CARPENTER	OTHERS	CAT.VI	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0
<b>SUB TOTAL :</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>
LOCATION CODE : 47		NAME : <b>SURVEY SECTION</b>				
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	1	2	3	-2
CHIEF DRAFTSMAN	SURVEY	T/S"A"	1	1	1	0
FERO PRINTER/DARKROOM AST	SURVEY	T/S"D"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	6	2	3	3
<b>SUB TOTAL :</b>			<b>9</b>	<b>7</b>	<b>9</b>	<b>0</b>

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BISRAPUR

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
-----						
LOCATION CODE : 52	NAME : <b>CANTEEN/GUEST HOUSE</b>					
GEN. MAZDOOR	OTHERS	CAT.I	7	0	0	7
CANTEEN COOK	OTHERS	CAT.III	2	2	2	0
CANTEEN BOY	OTHERS	CAT.II	4	0	0	4
-----						
<b>SUB TOTAL :</b>			<b>13</b>	<b>2</b>	<b>2</b>	<b>11</b>
-----						
LOCATION CODE : 53	NAME : <b>SECURITY</b>					
GEN. MAZDOOR	OTHERS	CAT.II	4	0	0	4
SECURITY SUB-INSPECTOR	SECURITY	T/S"C"	1	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1	0
ARM GUARD	SECURITY	T/S"F"	5	4	5	0
SR.SECURITY GUARD	SECURITY	T/S"F"	3	2	3	0
SECURITY GUARD	SECURITY	T/S"G"	11	12	15	-4
-----						
<b>SUB TOTAL :</b>			<b>25</b>	<b>20</b>	<b>25</b>	<b>0</b>
-----						
LOCATION CODE : 67	NAME : <b>HEAVY REPAIR SHOP</b>					
EP SR. MECHANIC	EXCV MAINT	EXV"A"	2	2	2	0
EP FITTER	EXCV MAINT	EXV"B"	8	6	8	0
EP FITTER	EXCV MAINT	EXV"C"	5	6	7	-2
EP FITTER	EXCV MAINT	EXV"D"	20	18	23	-3
EP WELDER	EXCV MAINT	EXV"B"	4	5	6	-2
EP TURNER	EXCV MAINT	EXV"D"	0	1	1	-1
EPGH	EXCV MAINT	EXV"E"	18	9	12	6
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	1	2	-1
HELPER ELECTRICIAN	MAINT	CAT.II	3	2	3	0
MECH.FITTER	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.V	2	1	2	0
MECH.FITTER	MAINT	CAT.IV	3	3	4	-1
HELPER FITTER (MECH)	MAINT	CAT.II	3	3	4	-1
HELPER WELDER	MAINT	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	31	18	21	10
GEN. MAZDOOR	OTHERS	CAT.I	18	2	3	15
JR. DATA ENTRY OPTR.	SYSTEM	T/S"D"	1	1	1	0
-----						
<b>SUB TOTAL :</b>			<b>124</b>	<b>82</b>	<b>103</b>	<b>21</b>
-----						
<b>GRAND TOTAL :</b>			<b>912</b>	<b>707</b>	<b>846</b>	<b>66</b>
-----						

**MANPOWER BUDGET 2004 - 2005**

Pg No:1

**AREA NAME : BISRAPUR AREA**

**UNIT NAME : CGM OFFICE**

**TYPE : SU**

<b>DESIGNATION</b>	<b>DISCIPLINE</b>	<b>GRADE CAT</b>	<b>EXIST AS ON 1-1-04</b>	<b>BUDGETED REQUIREMENT ON-JOB ROLL</b>	<b>SHORTAGE/ SURPLUS</b>	
-----						
LOCATION CODE : 01	NAME : <b>EXECUTIVE</b>					
-----	-----	-----	-----	-----	-----	-----
CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
DY CHIEF MINING ENGINEER	MINING	M-1	2	2	2	0
SUPDT. OF MINES	MINING	E-5	0	1	1	-1
SENIOR MINING ENGINEER	MINING	E-4	2	1	1	1
SR UNDER MANAGER (SPL GR)	MINING	E-4	2	2	2	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	1	1	0
-----						
SUB TOTAL (EX) :			9	9	9	0
-----	-----	-----	-----	-----	-----	-----
CHIEF ENGINEER	E&M	M-2	1	1	1	0
DY CHIEF ENGINEER	E&M	M-1	2	2	2	0
SUPDT ENGINEER	E&M	E-5	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
-----						
SUB TOTAL (EX) :			5	5	5	0
-----	-----	-----	-----	-----	-----	-----
DY CHIEF PERSONNEL MANAGE	PERSONNEL	M-1	1	1	1	0
PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0
-----						
SUB TOTAL (EX) :			3	3	3	0
-----	-----	-----	-----	-----	-----	-----
DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
SUPDT ENGINEER	CIVIL	E-5	3	1	1	2
EXECUTIVE ENGINEER	CIVIL	E-3	2	1	1	1
-----						
SUB TOTAL (EX) :			6	3	3	3
-----	-----	-----	-----	-----	-----	-----
DY CHIEF FINANCE MANAGER	FINANCE	M-1	1	1	1	0
FINANCE MANAGER	FINANCE	E-5	2	2	2	0
DY FINANCE MANAGER	FINANCE	E-4	3	3	3	0
SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1	0
-----						
SUB TOTAL (EX) :			7	7	7	0
-----	-----	-----	-----	-----	-----	-----
SR EXECUTIVE ENGINEER	E&T	E-4	1	1	1	0
-----						
SUB TOTAL (EX) :			1	1	1	0
-----	-----	-----	-----	-----	-----	-----
DY CHIEF ENGINEER	EXCV.	M-1	1	1	1	0
SUPDT ENGINEER	EXCV.	E-5	1	1	1	0
-----						
SUB TOTAL (EX) :			2	2	2	0

Prepared By IED

AREA: BISRAPUR AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
SR EXECUTIVE ENGINEER	IND.ENG.	E-4	0	1	1 -1	
EXECUTIVE ENGINEER	IND.ENG.	E-3	1	0	0 1	
SUB TOTAL (EX) :			1	1	1 0	
MATERIALS MANAGER	MM	E-5	2	2	2 0	
DY MATERIALS MANAGER	MM	E-4	1	1	1 0	
SUB TOTAL (EX) :			3	3	3 0	
CHIEF MEDICAL OFFICER	PARAMEDI	M-2	0	1	1 -1	
DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	2	1	1 1	
SPECIALIST (MEDICINE)	PARAMEDI	E-5	2	2	2 0	
MEDICAL SUPDT	PARAMEDI	E-5	5	5	5 0	
DY MEDICAL SUPDT	PARAMEDI	E-4	1	1	1 0	
SPECIALIST (MEDICINE)	PARAMEDI	E-3	2	2	2 0	
SR MEDICAL OFFICER	PARAMEDI	E-3	9	9	9 0	
SUB TOTAL (EX) :			21	21	21 0	
SALES MANAGER	S & M	E-5	0	1	1 -1	
SUB TOTAL (EX) :			0	1	1 -1	
SECRETARY	SECRETARIA	E-3	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
DY CHIEF SECURITY OFFICER	SECURITY	E-5	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
SR SURVEY OFFICER	SURVEY	E-3	1	1	1 0	
ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	1 0	
SUB TOTAL (EX) :			2	2	2 0	
SR SYSTEM OFFICER	SYSTEM	E-3	1	1	1 0	
<b>SUB TOTAL :</b>			<b>63</b>	<b>61</b>	<b>61 2</b>	
LOCATION CODE : 22		NAME : E & M WORKSHOP				
CRANE OPTR.	EXCV OPRN	EXV"C"	1	1	1 0	
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2 0	
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	5	3	4 1	
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1 0	
ACCOUNTANT	CLERICAL	T/S"A"	1	1	1 0	
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1 0	
CLERK	CLERICAL	GR.I	1	1	1 0	
CLERK	CLERICAL	GR.II	1	1	1 0	

Prepared By IED

AREA: BISRAPUR AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	1	1	0
ARMITURE WINDER	MAINT	CAT.VI	3	4	4	-1
ARMITURE WINDER	MAINT	CAT.V	3	2	2	1
MECH.FITTER	MAINT	CAT.VI	8	8	8	0
MECH.FITTER	MAINT	CAT.V	5	7	9	-4
MECH.FITTER	MAINT	CAT.IV	19	15	16	3
HELPER FITTER (MECH)	MAINT	CAT.II	2	1	1	1
SUB STATION ATTENDANT	MAINT	CAT.III	2	1	1	1
TYNDAL JAMADAR	MAINT	CAT.VI	1	1	1	0
TYNDAL	MAINT	CAT.V	6	6	7	-1
TYNDAL	MAINT	CAT.IV	5	3	4	1
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
MACHINIST	MAINT	CAT.V	7	7	8	-1
MACHINIST/TURNER	MAINT	CAT.IV	6	4	5	1
TURNER	MAINT	CAT.VI	5	5	5	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	0	0	1
WELDER	MAINT	CAT.VI	6	6	7	-1
WELDER	MAINT	CAT.V	6	4	5	1
HELPER WELDER	MAINT	CAT.II	3	3	3	0
DRILLER	OPERATION	CAT.IV	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.V	1	0	0	1
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	8	12	12	-4
GEN. MAZDOOR	OTHERS	CAT.I	22	15	15	7
<b>SUB TOTAL :</b>			<b>140</b>	<b>121</b>	<b>131</b>	<b>9</b>
LOCATION CODE : 24		NAME :CGM/GM OFFICE				
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
PERSONAL ASSTT.	CLERICAL	GR.SPL	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	3	0
DRIVER	OTHERS	CAT.V	1	1	1	0
PEON	OTHERS	T/S"H"	3	3	3	0
<b>SUB TOTAL :</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>
LOCATION CODE : 25		NAME :DY G.M.OFFICE/S.O.MINING				
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
CLERK	CLERICAL	GR.II	1	1	1	0
STENOGRAPHER	CLERICAL	GR.I	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	3	0
PEON	OTHERS	T/S"H"	1	1	1	0
<b>SUB TOTAL :</b>			<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>
LOCATION CODE : 26		NAME :AREA PLAN.OFFICE				
CLERK	CLERICAL	GR.I	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	1	1	1	0
TRACER	SURVEY	T/S"E"	0	1	1	-1
<b>SUB TOTAL :</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>

Prepared By IED

AREA: BISRAPUR AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
-----						
LOCATION CODE : 27	NAME : AREA SAFETY OFFICE					
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
-----						
<b>SUB TOTAL :</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
-----						
LOCATION CODE : 33	NAME : EXCAVATION (AREA OFF)					
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
-----						
<b>SUB TOTAL :</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
-----						
LOCATION CODE : 34	NAME : E & M					
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
SUPERVISOR (TELECOM)	E&T	T/S"A"	1	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"C"	2	2	2	0
DRIVER	OTHERS	CAT.V	2	2	2	0
PEON	OTHERS	T/S"H"	1	1	1	0
-----						
<b>SUB TOTAL :</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>
-----						
LOCATION CODE : 35	NAME : TELECOM					
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	1	2	2	-1
SR. LINEMAN	E&T	T/S"D"	2	2	3	-1
LINEMAN	E&T	CAT.IV	2	0	0	2
FOREMAN INCHARGE (E&T)	E&T	T/S"A"	3	1	1	2
TELEPHONE/RADIO MECHANIC	E&T	T/S"D"	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
-----						
<b>SUB TOTAL :</b>			<b>11</b>	<b>8</b>	<b>9</b>	<b>2</b>
-----						
LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR					
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	0	1	1	-1
CLERK	CLERICAL	GR.I	4	3	3	1
CLERK	CLERICAL	GR.II	6	3	3	3
CLERK	CLERICAL	GR.III	2	0	0	2
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
LEGAL INSPECTOR	MISC	T/S"A"	1	1	1	0
SR. TRANSLATOR (OL)	OL HINDI	T/S"A"	1	1	1	0
SENIOR CLERK (OL)	OL HINDI	GR.SPL	0	1	1	-1
CLERK (OL)	OL HINDI	GR.I	0	1	1	-1
CLERK (OL)	OL HINDI	GR.II	0	1	1	-1
DRIVER	OTHERS	CAT.V	2	2	2	0
PEON	OTHERS	T/S"H"	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
-----						
<b>SUB TOTAL :</b>			<b>23</b>	<b>21</b>	<b>21</b>	<b>2</b>
-----						

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AREA: BISRAMPUR AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
-----						
LOCATION CODE : 37	NAME : <b>SAL&amp;QUALITY (LDG&amp;DESP)</b>					
CLERK	CLERICAL	GR.III	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	3	3	3	0
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"	1	1	1	0
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	3	3	3	0
-----						
<b>SUB TOTAL :</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>
-----						
LOCATION CODE : 38	NAME : <b>FINANCE</b>					
ACCOUNTANT	CLERICAL	T/S"A"	9	10	11	-2
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	10	7	8	2
CLERK ACCOUNTS	CLERICAL	GR.I	2	3	3	-1
CLERK ACCOUNTS	CLERICAL	GR.II	3	2	2	1
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	1	2	2	-1
DATA ENTRY OPTR.	SYSTEM	T/S"C"	6	4	5	1
CONSOLE OPTR/PROGRAMME AS	SYSTEM	T/S"A"	2	2	2	0
-----						
<b>SUB TOTAL :</b>			<b>41</b>	<b>37</b>	<b>41</b>	<b>0</b>
-----						
LOCATION CODE : 39	NAME : <b>MATERIAL MANAGEMENT</b>					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
CLERK	CLERICAL	GR.I	1	0	0	1
CLERK CUM TYPIST	CLERICAL	GR.II	0	1	1	-1
CLERK	CLERICAL	GR.III	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
PURCHASE INSPECTOR	MISC	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
-----						
<b>SUB TOTAL :</b>			<b>8</b>	<b>7</b>	<b>7</b>	<b>1</b>
-----						
LOCATION CODE : 40	NAME : <b>STORE</b>					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	4	4	5	-1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	3	2	2	1
STORE KEEPER	CLERICAL	GR.I	4	4	4	0
ASSTT. STORE KEEPER	CLERICAL	GR.II	2	3	3	-1
STORE ISSUE CLERK	CLERICAL	GR.III	5	4	4	1
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	2	2	2	0
TYNDAL	MAINT	CAT.V	0	1	1	-1
TYNDAL	MAINT	CAT.IV	9	7	8	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	3	3	3	0
STORE MAZDOOR	OTHERS	CAT.I	1	1	1	0
PEON	OTHERS	T/S"H"	1	2	2	-1
-----						
<b>SUB TOTAL :</b>			<b>37</b>	<b>36</b>	<b>38</b>	<b>-1</b>
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AREA: BISRAMPUR AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 42		NAME : CIVIL & WATER				
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	0	1	1	-1
CLERK	CLERICAL	GR.I	2	1	1	1
CLERK CUM TYPIST	CLERICAL	GR.II	2	0	0	2
MASON	OTHERS	CAT.IV	2	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
<b>SUB TOTAL :</b>			<b>14</b>	<b>12</b>	<b>12</b>	<b>2</b>
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL				
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	0	0	1
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	2	3	3	-1
CLERK	CLERICAL	GR.II	2	2	2	0
CLERK CUM TYPIST	CLERICAL	GR.II	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	5	5	5	0
GEN. MAZDOOR	OTHERS	CAT.II	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	10	8	10	0
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	3	3	3	0
SAFAI KARMACHARI	OTHERS	CAT.III	2	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.II	4	5	6	-2
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	3	1	1	2
MATRON	PARAMEDI	T/S"A"	5	4	5	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	5	6	7	-2
STAFF NURSE	PARAMEDI	T/S"C"	11	7	9	2
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1	0
SR. PHARMACIST	PARAMEDI	T/S"B"	3	3	3	0
PHARMACIST	PARAMEDI	T/S"C"	1	1	1	0
CHIEF TECHNICIAN(PATH)	PARAMEDI	T/S"A"	2	2	2	0
SR.TECHNICIAN (PATH)	PARAMEDI	T/S"B"	4	3	4	0
CHIEF TECHNICIAN (X -RAY)	PARAMEDI	T/S"A"	1	1	1	0
SR. TECHNICIAN ( X- RAY)	PARAMEDI	T/S"B"	1	1	1	0
JR.TECHNICIAN (ECG)	PARAMEDI	T/S"D"	1	1	1	0
SR.DRESSER	PARAMEDI	T/S"D"	1	1	1	0
SR. O.T. ASSTT.	PARAMEDI	T/S"C"	1	1	1	0
O.T. ASSTT.	PARAMEDI	T/S"D"	1	1	1	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	1	3	3	-2
AYA/MIDWIFE	PARAMEDI	T/S"H"	10	8	8	2
SR. WARD BOY	PARAMEDI	T/S"G"	0	1	1	-1
WARD BOY	PARAMEDI	T/S"H"	5	4	4	1
<b>SUB TOTAL :</b>			<b>92</b>	<b>83</b>	<b>91</b>	<b>1</b>
LOCATION CODE : 51		NAME : VTC / CETI / BETI				
SR. OVERMAN	MINING	T/S"A"	2	2	2	0
SHOVEL OPTR.	EXCV OPRN	EXV"A"	1	0	0	1
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
CLERK	CLERICAL	GR.I	1	1	1	0
CLERK	CLERICAL	GR.III	1	1	1	0
PUMP OPTR.	MAINT	CAT.III	1	1	1	0

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DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
BRIGADE VICE CAPTAIN	MISC	T/S"B"	2	2	2 0
BRIGADE MEMBER	MISC	T/S"C"	1	1	1 0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	3	4 -2
PEON	OTHERS	T/S"H"	2	2	2 0
GEN. MAZDOOR	OTHERS	CAT.II	12	7	8 4
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1 0
<b>SUB TOTAL :</b>			<b>27</b>	<b>22</b>	<b>24 3</b>
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE			
CLERK	CLERICAL	GR.II	1	1	1 0
CLERK	CLERICAL	GR.III	1	1	1 0
CANTEEN COOK	OTHERS	CAT.IV	1	2	2 -1
CANTEEN COOK	OTHERS	CAT.III	5	5	6 -1
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	1	1 0
CANTEEN BOY	OTHERS	CAT.II	7	4	5 2
<b>SUB TOTAL :</b>			<b>16</b>	<b>14</b>	<b>16 0</b>
LOCATION CODE : 53		NAME : SECURITY			
CLERK	CLERICAL	GR.I	1	0	0 1
TYPIST(OL)	OL HINDI	GR.II	1	0	0 1
SENIOR CLERK (OL)	OL HINDI	GR.SPL	0	1	1 -1
DRIVER	OTHERS	CAT.V	1	1	1 0
GEN. MAZDOOR	OTHERS	CAT.II	3	3	3 0
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1 0
ARM GUARD	SECURITY	T/S"F"	6	6	6 0
SECURITY GUARD	SECURITY	T/S"G"	2	2	2 0
CHOWKIDAR	SECURITY	T/S"H"	10	10	10 0
<b>SUB TOTAL :</b>			<b>25</b>	<b>24</b>	<b>24 1</b>
<b>GRAND TOTAL :</b>			<b>539</b>	<b>488</b>	<b>517 22</b>

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AREA: BISRAPUR AREA

UNIT: CGM OFFICE