

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 04		NAME : COAL PREPARATION				
CCM HELPER	MISC	CAT.III	2	0	0	2
DRILLER	OPERATION	CAT.V	27	24	32	-5
DRILLER	OPERATION	CAT.IV	30	43	58	-28
DRESSER	OPERATION	CAT.IV	11	15	20	-9
DRESSER	OPERATION	CAT.III	25	12	16	9
BLASTING CREWMAN	OPERATION	CAT.IV	72	72	90	-18
SUB TOTAL :			167	166	216	-49
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.V	5	4	5	0
LINE MISTRY	MAINT	CAT.IV	4	1	1	3
LINE HELPER	MAINT	CAT.III	38	12	15	23
LINE MAZDOOR	MAINT	CAT.II	3	0	0	3
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	3	2	3	0
HAULAGE OPERATOR	OPERATION	CAT.IV	30	24	30	0
CONVEYOR OPERATOR	OPERATION	CAT.V	0	2	3	-3
CONVEYOR OPERATOR	OPERATION	CAT.IV	6	12	15	-9
CONVEYOR OPERATOR	OPERATION	CAT.III	25	16	20	5
CONVEYOR CLEANER	OPERATION	CAT.II	0	27	34	-34
TRAMMING PERSONNEL	OPERATION	CAT.IV	53	40	53	0
TRAMMING PERSONNEL	OPERATION	CAT.III	38	14	19	19
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	9	12	16	-7
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	50	19	24	26
SUB TOTAL :			264	185	238	26
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	0	1	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	2	1	1	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	4	2	2	2
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	0	2	2	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	6	4	5	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	12	9	12	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	14	8	10	4
HELPER ELECTRICIAN	MAINT	CAT.II	14	24	30	-16
MECH.FITTER	MAINT	CAT.VI	7	6	7	0
MECH.FITTER	MAINT	CAT.V	14	14	18	-4
MECH.FITTER	MAINT	CAT.IV	18	11	14	4
HELPER FITTER (MECH)	MAINT	CAT.II	18	32	39	-21
TYNDAL	MAINT	CAT.V	6	6	8	-2
TYNDAL	MAINT	CAT.IV	20	18	22	-2
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	1	1	0
SUB TOTAL :			138	141	174	-36
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.V	0	1	1	-1
PUMP OPTR.	MAINT	CAT.IV	12	2	3	9
PUMP OPTR.	MAINT	CAT.III	15	9	11	4
SUPPORT MISTRY	OPERATION	CAT.VI	0	3	4	-4
SUPPORT MISTRY	OPERATION	CAT.V	18	20	26	-8
SUPPORT MISTRY	OPERATION	CAT.IV	47	53	70	-23

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KURASIA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
SUPPORT HELPER	OPERATION	CAT.III	39	30	38	1
SUPPORT MAZDOOR	OPERATION	CAT.II	4	0	0	4
MASON	OTHERS	CAT.IV	1	1	1	0
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	4	3	3	1
SUB TOTAL :			141	123	158	-17
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	CAT.VI	18	30	40	-22
CABLEMAN - UG	OPERATION	CAT.IV	34	60	80	-46
TUB LOADER	PIECE RATE PR		145	0	0	145
SUB TOTAL :			197	90	120	77
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.IV	4	3	4	0
SUB STATION ATTENDANT	MAINT	CAT.III	6	5	6	0
LOCO OPTR	OPERATION	CAT.VI	1	1	1	0
LOCO OPTR	OPERATION	CAT.V	6	5	6	0
LOCO OPTR	OPERATION	CAT.IV	19	15	19	0
FAN OPTR.	OPERATION	CAT.IV	2	3	3	-1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	16	12	14	2
SUB TOTAL :			54	44	53	1
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
TUB REPAIRING MISTRY	MAINT	CAT.IV	7	2	2	5
TUB REPAIRING MAZDOOR	MAINT	CAT.II	2	2	2	0
SUB TOTAL :			9	4	4	5
LOCATION CODE : 22		NAME : E & M WORKSHOP				
ARMITURE WINDER	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.V	2	2	2	0
BLACKSMITH	MAINT	CAT.IV	2	2	2	0
HAMMERMAN	MAINT	CAT.III	2	2	2	0
BIT SHARPNER	MAINT	CAT.IV	1	1	1	0
MACHINIST	MAINT	CAT.V	6	3	4	2
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0
WELDER	MAINT	CAT.VI	5	6	8	-3
SUB TOTAL :			20	18	21	-1
Prepared By IED		AREA: CHIRIMIRI AREA		UNIT: KURASIA		

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : CHIRIMIRI AREA

UNIT NAME : NCPH SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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MEDICAL SUPDT	PARAMEDI	E-5	4	4	4	0
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SUB TOTAL :			9	9	9	0
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LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

ACCOUNTANT	CLERICAL	T/S"A"	2	2	2	0
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COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	5	3	3	2
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CHIEF CASHIER	CLERICAL	T/S"A"	0	1	1	-1
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SR, CASHIER	CLERICAL	GR.SPL	1	0	0	1
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SR. CLERK	CLERICAL	GR.SPL	6	3	3	3
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CLERK	CLERICAL	GR.I	16	10	11	5
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CLERK	CLERICAL	GR.II	6	5	6	0
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CLERK	CLERICAL	GR.III	0	3	4	-4
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SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
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SENIOR CLERK (OL)	OL HINDI	GR.SPL	0	1	1	-1
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CLERK (OL)	OL HINDI	GR.I	1	0	0	1
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PEON	OTHERS	T/S"H"	3	3	4	-1
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GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
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SUB TOTAL :			42	32	36	6
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Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: NCPH SUB AREA

AREA NAME : CHIRIMIRI AREA

UNIT NAME : NCPH

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01

NAME :EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	2	1	1	1
SUPDT. OF MINES	MINING	E-5	2	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	2	4	4	-2
SR UNDER MANAGER(SPL GR)	MINING	E-4	1	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	2	2	2	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	10	10	10	0
SR.SUB.MNG.ENGR. (DH)	MINING	E-2	1	1	1	0
UNDER MANAGER (SPL GR)	MINING	E-2	0	2	2	-2

SUB TOTAL (EX) :

20 23 23 -3

SUPDT ENGINEER	E&M	E-5	3	3	3	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	0	2	2	-2
ENGINEER	E&M	E-2	2	2	2	0

SUB TOTAL (EX) :

6 8 8 -2

WELFARE OFFICER TRAINEE	PERSONNEL	E-1	0	1	1	-1
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SUB TOTAL (EX) :

0 1 1 -1

SURVEY OFFICER	SURVEY	E-2	2	2	2	0
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SUB TOTAL (EX) :

2 2 2 0

S.E (ENVT.)	ENVIRONMEN	E-5	1	0	0	1
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SUB TOTAL :**29 34 34 -5**

LOCATION CODE : 03

NAME :SUPERVISION

SR. OVERMAN	MINING	T/S"A"	33	28	34	-1
OVERMAN	MINING	T/S"B"	2	0	0	2
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	2	3	3	-1
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	32	27	32	0
MINING SIRDAR	MINING	T/S"C"	22	25	30	-8
SR. SHOT FIRER	MINING	T/S"C"	3	4	5	-2
SHOT FIRER	MINING	T/S"D"	7	4	5	2
TUB MUNSHI	CLERICAL	GR.II	20	12	15	5
TUB MUNSHI	CLERICAL	GR.III	3	3	3	0

SUB TOTAL :**124 106 127 -3**

LOCATION CODE : 04

NAME :COAL PREPARATION

DRILLER	OPERATION	CAT.V	0	10	13	-13
DRILLER	OPERATION	CAT.IV	76	56	75	1

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: NCPH

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
DRESSER	OPERATION	CAT.IV	0	6	8 -8
DRESSER	OPERATION	CAT.III	58	60	78 -20
BLASTING CREWMAN	OPERATION	CAT.IV	66	70	75 -9
BLASTING CREWMAN	OPERATION	CAT.II	9	10	13 -4
SUB TOTAL :			209	212	262 -53
LOCATION CODE : 05		NAME : TRANSPORT			
LINE MISTRY	MAINT	CAT.VI	0	2	2 -2
LINE MISTRY	MAINT	CAT.V	6	6	8 -2
LINE MISTRY	MAINT	CAT.IV	23	10	13 10
LINE HELPER	MAINT	CAT.III	39	31	39 0
LINE MAZDOOR	MAINT	CAT.II	29	13	16 13
HAULAGE OPERATOR	OPERATION	CAT.IV	0	3	4 -4
HAULAGE OPERATOR	OPERATION	CAT.III	19	14	16 3
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	4	5 -5
CONVEYOR OPERATOR	OPERATION	CAT.III	28	70	88 -60
CONVEYOR CLEANER	OPERATION	CAT.II	0	48	60 -60
TRAMMING PERSONNEL	OPERATION	CAT.IV	0	20	25 -25
TRAMMING PERSONNEL	OPERATION	CAT.III	160	48	64 96
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	77	45	56 21
SUB TOTAL :			381	314	396 -15
LOCATION CODE : 06		NAME : ENGINEERING (UG)			
ELECTRIC SUPERVISOR	E&M	T/S"A"	4	3	4 0
FOREMAN (ELECT.)	E&M	T/S"B"	7	9	11 -4
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2 0
FORMAN (MECH.)	E&M	T/S"B"	11	11	13 -2
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	0	4	5 -5
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	7	8	10 -3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	7	6	8 -1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	11	12	15 -4
HELPER ELECTRICIAN	MAINT	CAT.II	28	27	33 -5
MECH.FITTER	MAINT	CAT.VI	3	3	3 0
MECH.FITTER	MAINT	CAT.V	15	13	16 -1
MECH.FITTER	MAINT	CAT.IV	21	25	31 -10
HELPER FITTER (MECH)	MAINT	CAT.II	28	36	45 -17
TYNDAL	MAINT	CAT.IV	1	8	10 -9
TROLLY WIRE MISTRY	MAINT	CAT.IV	1	2	2 -1
TROLLY WIRE MAZDOOR	MAINT	CAT.II	1	2	2 -1
WELDER	MAINT	CAT.VI	2	1	1 1
WELDER	MAINT	CAT.V	6	5	7 -1
HELPER WELDER	MAINT	CAT.II	5	6	8 -3
SUB TOTAL :			160	183	226 -66
LOCATION CODE : 07		NAME : OTHERS			
PUMP OPTR.	MAINT	CAT.IV	0	4	5 -5
PUMP OPTR.	MAINT	CAT.III	20	21	26 -6
SUPPORT MISTRY	OPERATION	CAT.V	0	6	8 -8
SUPPORT MISTRY	OPERATION	CAT.IV	134	169	211 -77

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: NCPH

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
SUPPORT HELPER	OPERATION	CAT.III	24	34	42	-18
SUPPORT MAZDOOR	OPERATION	CAT.II	87	62	75	12
MASON	OTHERS	CAT.IV	0	3	3	-3
SAFAI KARMACHARI	OTHERS	CAT.II	4	3	4	0
SUB TOTAL :			269	302	374	-105
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"B"	0	2	3	-3
SDL/LHD OPTR.	OPERATION	EXV"C"	13	10	13	0
SDL/LHD OPTR.	OPERATION	CAT.VI	4	0	0	4
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	27	36	-36
CABLEMAN - UG	OPERATION	CAT.IV	36	75	100	-64
TUB LOADER	PIECE RATE	PR	527	222	315	212
SUB TOTAL :			580	336	467	113
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.V	4	4	5	-1
SUB STATION ATTENDANT	MAINT	CAT.III	7	13	16	-9
TYNDAL	MAINT	CAT.V	0	2	2	-2
TYNDAL	MAINT	CAT.IV	7	9	11	-4
HAULAGE OPERATOR	OPERATION	CAT.III	1	1	1	0
CONVEYOR OPERATOR	OPERATION	CAT.III	13	10	13	0
LOCO OPTR	OPERATION	CAT.VI	5	6	7	-2
LOCO OPTR	OPERATION	CAT.V	7	9	11	-4
LOCO OPTR	OPERATION	CAT.IV	55	44	55	0
FAN OPTR.	OPERATION	CAT.IV	0	1	1	-1
FAN OPTR.	OPERATION	CAT.III	4	8	10	-6
POINTSMAN/COUPLER/BRAKEMA	OPERATION	CAT.III	3	3	3	0
SUB TOTAL :			106	110	135	-29
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
PAY LOADER OPTR.	EXCV OPRN	EXV"C"	4	3	4	0
TRIPMAN	CLERICAL	GR.III	4	3	4	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	4	4	5	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	3	4	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	10	6	8	2
HELPER ELECTRICIAN	MAINT	CAT.II	18	13	18	0
AUTO ELECTRICIAN	MAINT	CAT.IV	0	1	1	-1
MECH.FITTER	MAINT	CAT.VI	3	3	4	-1
MECH.FITTER	MAINT	CAT.V	6	6	8	-2
MECH.FITTER	MAINT	CAT.IV	15	11	14	1
HELPER FITTER (MECH)	MAINT	CAT.II	25	23	27	-2
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.I	1	2	2	-1
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	5	6	-6
TUB REPAIRING MAZDOOR	MAINT	CAT.II	3	7	9	-6
HAMMERMAN	MAINT	CAT.III	6	3	3	3
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	4	5	-3
DRIVER	OTHERS	CAT.V	20	14	17	3
HELPER LORRY CLEANER	OTHERS	CAT.II	5	6	8	-3
GEN. MAZDOOR	OTHERS	CAT.I	0	6	8	-8
SUB TOTAL :			129	123	155	-26

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: NCPH

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 22		NAME : E & M WORKSHOP				
ARMITURE WINDER	MAINT	CAT.VI	2	1	1	1
ARMITURE WINDER	MAINT	CAT.V	2	1	1	1
BLACKSMITH	MAINT	CAT.VI	0	1	1	-1
BLACKSMITH	MAINT	CAT.V	2	2	2	0
BLACKSMITH	MAINT	CAT.IV	2	2	3	-1
HAMMERMAN	MAINT	CAT.III	6	5	6	0
BIT SHARPNER	MAINT	CAT.IV	2	2	2	0
MACHINIST	MAINT	CAT.VI	0	1	1	-1
MACHINIST	MAINT	CAT.V	3	2	2	1
TURNER	MAINT	CAT.VI	1	2	2	-1
TURNER	MAINT	CAT.V	1	2	2	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	5	5	6	-1
WELDER	MAINT	CAT.VI	2	1	1	1
WELDER	MAINT	CAT.V	2	3	3	-1
HELPER WELDER	MAINT	CAT.II	3	3	3	0
ARM.WINDER HELPER	MISC	CAT.II	3	2	2	1
CARPENTER	OTHERS	CAT.IV	3	3	3	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	258	5	7	251
SUB TOTAL :			298	44	49	249
LOCATION CODE : 23		NAME : ATTENDENCE/LAMPROOM				
SR. CLERK	CLERICAL	GR.SPL	12	12	15	-3
CLERK	CLERICAL	GR.I	7	7	8	-1
CLERK	CLERICAL	GR.II	2	2	2	0
LAMP ROOM INCHARGE	MAINT	T/S"C"	1	2	2	-1
FITTER LAMP	MAINT	CAT.V	3	3	4	-1
FITTER LAMP	MAINT	CAT.IV	3	3	4	-1
LAMP CHARGER	MAINT	CAT.III	17	14	17	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	3	4	-2
SUB TOTAL :			47	46	56	-9
LOCATION CODE : 35		NAME : TELECOM				
SR. LINEMAN	E&T	T/S"D"	0	2	2	-2
LINEMAN	E&T	CAT.IV	2	1	1	1
FOREMAN (E&T)	E&T	T/S"B"	1	1	1	0
SUB TOTAL :			3	4	4	-1
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
CLERK WEIGHBRIDGE	CLERICAL	GR.I	1	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"D"	0	3	3	-3
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT.IV	9	8	10	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	4	5	-4
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"	1	0	0	1
LOADING CLERK	QLTY CONTR	GR.II	3	3	3	0
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.III	1	1	1	0
COAL SAMPLING MAZDOOR	QLTY CONTR	CAT.I	8	9	11	-3
SUB TOTAL :			25	30	35	-10

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: NCPH

AREA NAME : CHIRIMIRI AREA

UNIT NAME : DUMAN HILL SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : **EXECUTIVE**

DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	1	1	1	0
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MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0
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SR MEDICAL OFFICER	PARAMEDI	E-3	0	1	1	-1
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SUB TOTAL :			5	6	6	-1
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LOCATION CODE : 21 NAME : **ENGINEERING (E&M)**

MOTOR MECHANIC AUTO	MAINT	CAT.V	0	1	1	-1
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MOTOR MECHANIC AUTO	MAINT	CAT.IV	3	2	2	1
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HELPER MOTOR MECHANIC	MAINT	CAT.II	2	2	2	0
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DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
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DRIVER	OTHERS	CAT.V	10	8	10	0
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HELPER LORRY CLEANER	OTHERS	CAT.II	5	6	7	-2
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GEN. MAZDOOR	OTHERS	CAT.I	2	3	4	-2
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SUB TOTAL :			23	23	27	-4
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LOCATION CODE : 30 NAME : **MISCELLANEOUS**

GEN. MAZDOOR	OTHERS	CAT.II	7	4	4	3
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SUB TOTAL :			7	4	4	3
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LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	2	2	2	0
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MTK / ATTENDANCE CLERK	CLERICAL	GR.I	4	3	4	0
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SR. CLERK	CLERICAL	GR.SPL	0	1	1	-1
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CLERK	CLERICAL	GR.I	6	7	8	-2
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CLERK CUM TYPIST	CLERICAL	GR.II	3	0	0	3
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Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: DUMAN HILL SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
CLERK (OL)	OL HINDI	GR.I	0	1	1	-1
PEON	OTHERS	T/S"H"	1	2	2	-1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	2	0	0	2
SUB TOTAL :			18	16	18	0
LOCATION CODE : 37		NAME :SAL&QUALITY (LDG&DESP)				
PAY LOADER OPTR.	EXCV OPRN	EXV"B"	3	3	3	0
PAY LOADER OPTR.	EXCV OPRN	EXV"C"	1	1	1	0
SUB TOTAL :			4	4	4	0
LOCATION CODE : 40		NAME :STORE				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	0	1	1	-1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	2	1	1	1
CLERK	CLERICAL	GR.I	1	1	1	0
TYNDAL	MAINT	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			5	5	5	0
LOCATION CODE : 42		NAME :CIVIL & WATER				
MECH.FITTER	MAINT	CAT.V	0	2	2	-2
MECH.FITTER	MAINT	CAT.IV	3	1	1	2
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
PUMP OPTR.	MAINT	CAT.V	0	3	3	-3
PUMP OPTR.	MAINT	CAT.IV	0	7	8	-8
PUMP OPTR.	MAINT	CAT.III	12	2	2	10
HELPER FITTER PIPE	MAINT	CAT.II	1	2	2	-1
LINE MAZDOOR	MAINT	CAT.II	2	0	0	2
VALVE MAN	MAINT	CAT.II	5	6	7	-2
TRAMMING PERSONNEL	OPERATION	CAT.III	7	0	0	7
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	0	3	3	-3
GEN. MAZDOOR	OTHERS	CAT.I	8	0	0	8
SUB TOTAL :			41	31	33	8
LOCATION CODE : 49		NAME :DISPENSARY/HOSPITAL				
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	1	0	0	1
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	7	0	0	7
CANTEEN BOY	OTHERS	CAT.II	1	2	2	-1
SAFAI KARMACHARI	OTHERS	CAT.II	10	8	10	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	3	4	5	-2

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: DUMAN HILL SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1	0
SR.TECHNICIAN (PATH)	PARAMEDI	T/S"B"	1	1	1	0
CHIEF TECHNICIAN (X -RAY)	PARAMEDI	T/S"A"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	1	2	2	-1
AYA/MIDWIFE	PARAMEDI	T/S"H"	1	3	3	-2
WARD BOY	PARAMEDI	T/S"H"	2	3	3	-1
WARD BOY TRAINEE	PARAMEDI	CAT.I	1	0	0	1
SUB TOTAL :			32	27	30	2
LOCATION CODE : 53		NAME : SECURITY				
GEN. MAZDOOR	OTHERS	CAT.I	13	0	0	13
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	4	4	4	0
SR.SECURITY GUARD	SECURITY	T/S"F"	6	9	10	-4
SECURITY GUARD	SECURITY	T/S"G"	2	8	9	-7
SUB TOTAL :			26	22	24	2
GRAND TOTAL :			161	138	151	10
Prepared By IED		AREA: CHIRIMIRI AREA	UNIT: DUMAN HILL SUB AREA			

AREA NAME : CHIRIMIRI AREA
UNIT NAME : NORTH CHIRIMIRI

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01			NAME : EXECUTIVE			
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	2	2	-1
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	4	4	4	0
SUB TOTAL (EX):			7	8	8	-1
SUPDT ENGINEER	E&M	E-5	2	2	2	0
ENGINEER	E&M	E-2	1	1	1	0
SUB TOTAL (EX):			3	3	3	0
PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
SUB TOTAL (EX):			1	1	1	0
MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0
SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1	0
SUB TOTAL :			13	14	14	-1
LOCATION CODE : 03			NAME : SUPERVISION			
SR. OVERMAN	MINING	T/S"A"	15	11	14	1
OVERMAN	MINING	T/S"B"	2	0	0	2
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	16	15	19	-3
MINING SIRDAR	MINING	T/S"C"	15	7	8	7
SR. SHOT FIRER	MINING	T/S"C"	1	0	0	1
SUB TOTAL :			49	33	41	8
LOCATION CODE : 04			NAME : COAL PREPARATION			
DRILLER	OPERATION	CAT.V	30	52	70	-40
DRILLER	OPERATION	CAT.IV	37	0	0	37
DRESSER	OPERATION	CAT.IV	48	27	36	12
BLASTING CREWMAN	OPERATION	CAT.IV	64	56	70	-6
SPRAY MAZDOOR	OPERATION	CAT.I	3	9	12	-9
GEN. MAZDOOR	OTHERS	CAT.I	3	3	3	0
SUB TOTAL :			185	147	191	-6

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: NORTH CHIRIMIRI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.IV	13	6	8	5
LINE HELPER	MAINT	CAT.III	2	0	0	2
LINE MAZDOOR	MAINT	CAT.II	6	0	0	6
HAULAGE OPERATOR	OPERATION	CAT.IV	12	2	2	10
HAULAGE OPERATOR	OPERATION	CAT.III	12	0	0	12
CONVEYOR OPERATOR	OPERATION	CAT.IV	11	11	14	-3
CONVEYOR OPERATOR	OPERATION	CAT.III	24	40	50	-26
CHUTEMAN	OPERATION	CAT.II	0	11	14	-14
TRAMMING PERSONNEL	OPERATION	CAT.IV	18	8	10	8
TRAMMING PERSONNEL	OPERATION	CAT.III	43	0	0	43
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	66	3	4	62
SUB TOTAL :			207	81	102	105
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	0	1	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	2	3	3	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	3	4	-1
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	4	3	4	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	10	9	11	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	11	10	12	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	9	12	15	-6
HELPER ELECTRICIAN	MAINT	CAT.II	18	24	30	-12
MECH.FITTER	MAINT	CAT.VI	11	9	11	0
MECH.FITTER	MAINT	CAT.V	7	7	9	-2
MECH.FITTER	MAINT	CAT.IV	17	16	20	-3
HELPER FITTER (MECH)	MAINT	CAT.II	8	26	32	-24
TYNDAL JAMADAR	MAINT	CAT.VI	1	2	2	-1
TYNDAL	MAINT	CAT.V	11	16	20	-9
TYNDAL	MAINT	CAT.IV	17	24	30	-13
SUB TOTAL :			130	166	205	-75
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.IV	0	5	6	-6
PUMP OPTR.	MAINT	CAT.III	24	10	12	12
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	29	82	102	-73
SUPPORT MISTRY	OPERATION	CAT.VI	0	3	4	-4
SUPPORT MISTRY	OPERATION	CAT.V	42	38	49	-7
SUPPORT MISTRY	OPERATION	CAT.IV	76	80	105	-29
SUPPORT MAZDOOR	OPERATION	CAT.II	46	15	19	27
DUST CLEANING MAZDOOR	OTHERS	CAT.I	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	46	8	10	36
SUB TOTAL :			266	244	310	-44
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"B"	0	1	1	-1
SDL/LHD OPTR.	OPERATION	EXV"C"	6	9	12	-6
SDL/LHD OPTR.	OPERATION	CAT.VI	24	20	27	-3
SDL/LHD HELPER	OPERATION	CAT.IV	49	60	80	-31
TUB LOADER	PIECE RATE	PR	170	8	10	160
SUB TOTAL :			249	98	130	119

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: NORTH CHIRIMIRI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 09		NAME :PIT INCLINE TOP				

SUB STATION ATTENDANT	MAINT	CAT.IV	0	2	2	-2
SUB STATION ATTENDANT	MAINT	CAT.III	8	8	10	-2
FAN OPTR.	OPERATION	CAT.IV	0	2	2	-2
FAN OPTR.	OPERATION	CAT.II	8	2	2	6
BODY SEARCHER	OTHERS	CAT.II	4	3	4	0
SUB TOTAL :			20	17	20	0

LOCATION CODE : 21		NAME :ENGINEERING (E&M)				

MOTOR MECHANIC AUTO	MAINT	CAT.IV	2	2	2	0
HELPER MOTOR MECHANIC	MAINT	CAT.II	1	2	2	-1
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	1	1	1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	1	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	5	7	9	-4
DRIVER	OTHERS	CAT.V	19	16	20	-1
DRIVER (TRAINEE)	OTHERS	CAT.II	0	3	4	-4
HELPER LORRY CLEANER	OTHERS	CAT.II	4	8	10	-6
SUB TOTAL :			33	40	49	-16

LOCATION CODE : 22		NAME :E & M WORKSHOP				

BLACKSMITH	MAINT	CAT.V	0	1	1	-1
BLACKSMITH	MAINT	CAT.IV	2	2	2	0
HAMMERMAN	MAINT	CAT.III	1	2	2	-1
BIT SHARPNER	MAINT	CAT.IV	0	2	2	-2
MACHINIST/TURNER	MAINT	CAT.IV	2	1	1	1
TURNER	MAINT	CAT.VI	2	1	1	1
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	1	1	0
WELDER	MAINT	CAT.VI	2	2	2	0
WELDER	MAINT	CAT.V	2	2	2	0
HELPER WELDER	MAINT	CAT.II	3	3	4	-1
SUB TOTAL :			15	17	18	-3

LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				

MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	4	3	4	0
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	1	0	0	1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1
FITTER LAMP	MAINT	CAT.V	2	2	2	0
FITTER LAMP	MAINT	CAT.IV	6	3	3	3
LAMP CHARGER	MAINT	CAT.III	7	0	0	7
LAMP CLEANING MAZDOOR	MAINT	CAT.II	6	0	0	6
SUB TOTAL :			26	9	10	16

LOCATION CODE : 35		NAME :TELECOM				

SR.TELEPHONE OPTR.	E&T	T/S"C"	0	1	1	-1
TELEPHONE OPTR.	E&T	T/S"D"	1	3	3	-2
SR. LINEMAN	E&T	T/S"D"	2	2	2	0
LINEMAN	E&T	CAT.IV	2	1	1	1

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: NORTH CHIRIMIRI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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FOREMAN INCHARGE (E&T)	E&T	T/S"A"	1	1	1	0
TELEPHONE/RADIO MECHANIC	E&T	T/S"D"	1	1	1	0
SUB TOTAL :			7	9	9	-2

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	1	2	2	-1
CLERK ACCOUNTS	CLERICAL	GR.I	1	0	0	1
CHIEF CASHIER	CLERICAL	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	7	8	10	-3
CLERK	CLERICAL	GR.I	18	13	16	2
CLERK	CLERICAL	GR.II	7	0	0	7
CLERK CUM TYPIST	CLERICAL	GR.II	1	1	1	0
TYPIST(OL)	OL HINDI	GR.II	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	3	3	3	0
SUB TOTAL :			43	32	37	6

LOCATION CODE : 40 NAME : **STORE**

SENIOR STORE KEEPER	CLERICAL	GR.SPL	3	3	3	0
STORE KEEPER	CLERICAL	GR.I	4	3	4	0
SUB TOTAL :			7	6	7	0

LOCATION CODE : 41 NAME : **STORE MAGZINE**

MAGAZINE CLERK	CLERICAL	GR.III	3	3	3	0
STORE MAZDOOR	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			5	5	5	0

LOCATION CODE : 42 NAME : **CIVIL & WATER**

ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0
ASSTT.TIME KEEPER	CLERICAL	GR.II	2	1	1	1
VALVE MAN	MAINT	CAT.II	8	6	8	0
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	1	2	2	-1
CARPENTER	OTHERS	CAT.V	1	2	2	-1
HELPER CARPENTER	OTHERS	CAT.II	1	2	2	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	7	6	7	0
SUB TOTAL :			23	22	25	-2

LOCATION CODE : 47 NAME : **SURVEY SECTION**

SURVEYOR	SURVEY	T/S"A"	2	2	2	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0

Prepared By IED AREA: CHIRIMIRI AREA UNIT: NORTH CHIRIMIRI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
HEAD CHAINMAN	SURVEY	T/S"E"	3	3	4 -1
CHAINMAN	SURVEY	T/S"F"	1	0	0 1
SR. DRAFTSMAN	SURVEY	T/S"B"	0	1	1 -1
TRACER	SURVEY	T/S"E"	1	1	1 0
SURVEY MAZDOOR	SURVEY	CAT.II	6	4	5 1
SUB TOTAL :			14	12	14 0
LOCATION CODE : 49		NAME :DISPENSARY/HOSPITAL			
GEN. MAZDOOR	OTHERS	CAT.I	4	2	2 2
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	5	4	5 0
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	3	4 -3
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1 0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1 0
DRESSER	PARAMEDI	T/S"F"	2	2	3 -1
WARD BOY	PARAMEDI	T/S"H"	1	2	2 -1
SUB TOTAL :			15	15	18 -3
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE			
CANTEEN COOK	OTHERS	CAT.III	2	2	2 0
CANTEEN BOY	OTHERS	CAT.II	3	3	3 0
SUB TOTAL :			5	5	5 0
LOCATION CODE : 53		NAME :SECURITY			
SECURITY SUB-INSPECTOR	SECURITY	T/S"C"	0	1	1 -1
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	0	0 1
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1 0
ARM GUARD	SECURITY	T/S"F"	4	6	8 -4
SR.SECURITY GUARD	SECURITY	T/S"F"	5	4	5 0
SECURITY GUARD	SECURITY	T/S"G"	5	8	10 -5
GENERAL MAZDOOR (SECURITY-	SECURITY	CAT.I	0	4	5 -5
SUB TOTAL :			16	24	30 -14
GRAND TOTAL :			1328	996	1240 88
Prepared By IED		AREA: CHIRIMIRI AREA		UNIT: NORTH CHIRIMIRI	

AREA NAME : CHIRIMIRI AREA

UNIT NAME : DUMAN CHP/SIDING/TOWN

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME :EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	1	1	0
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SUB TOTAL : 1 1 1 0

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	3	3	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	0	1	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	2	2	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	4	2	2	2
HELPER ELECTRICIAN	MAINT	CAT.II	6	5	6	0
SUB STATION ATTENDANT	MAINT	CAT.V	4	6	7	-3

SUB TOTAL : 18 20 22 -4

LOCATION CODE : 22 NAME :E & M WORKSHOP

FOREMAN INCHARGE (MECH)	E&M	T/S"A"	0	1	1	-1
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0
TURNER	MAINT	CAT.VI	0	2	2	-2
TURNER	MAINT	CAT.V	2	0	0	2
DRILLER	OPERATION	CAT.V	0	1	1	-1
DRILLER	OPERATION	CAT.IV	1	0	0	1

SUB TOTAL : 6 7 7 -1

LOCATION CODE : 29 NAME :COAL HANDLING PLANT (CHP)

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	2	2	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	4	5	6	-2
MECH.FITTER	MAINT	CAT.VI	0	3	3	-3
MECH.FITTER	MAINT	CAT.V	3	3	3	0
MECH.FITTER	MAINT	CAT.IV	6	2	2	4
HELPER FITTER (MECH)	MAINT	CAT.II	8	7	8	0

Prepared By IED AREA: CHIRIMIRI AREA UNIT: DUMAN CHP/SIDING/TOWN

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LINE MAZDOOR	MAINT	CAT.II	4	0	4	
TYNDAL	MAINT	CAT.IV	2	3	-2	
WELDER	MAINT	T/S"C"	1	1	0	
WELDER	MAINT	CAT.V	2	2	0	
HELPER WELDER	MAINT	CAT.II	2	2	0	
C.D.OPTR	MISC	CAT.IV	3	3	0	
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	7	-8	
CONVEYOR OPERATOR	OPERATION	CAT.IIII	8	0	8	
CHUTEMAN	OPERATION	CAT.II	7	8	-2	
TRAMMING PERSONNEL	OPERATION	CAT.IIII	16	0	16	
WAGON SHUNTING MAZ	OTHERS	CAT.II	1	6	-6	
GEN. MAZDOOR	OTHERS	CAT.I	6	3	4	
SUB TOTAL :			81	64	10	
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
SR. CLERK	CLERICAL	GR.SPL	4	3	4	
CLERK	CLERICAL	GR.I	8	7	8	
CLERK	CLERICAL	GR.II	1	0	0	
CLERK	CLERICAL	GR.IIII	5	0	0	
TUB MUNSHI	CLERICAL	GR.II	2	0	0	
LINE HELPER	MAINT	CAT.IIII	3	0	0	
C.D.OPTR	MISC	CAT.IV	7	6	7	
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	4	3	4	
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT.IV	20	16	20	
WAGON SHUNTING MAZ	OTHERS	CAT.II	1	0	0	
GEN. MAZDOOR	OTHERS	CAT.I	8	1	1	
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	5	4	5	
LOADING INSPECTOR	QLTY CONTR	T/S"B"	1	1	1	
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	1	1	1	
SUB TOTAL :			70	42	19	
LOCATION CODE : 51		NAME : VTC / CETI / BETI				
SR. OVERMAN	MINING	T/S"A"	1	1	1	
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	1	1	1	
CLERK	CLERICAL	GR.I	1	1	1	
SUB TOTAL :			3	3	0	
GRAND TOTAL :			179	137	24	

Prepared By IED AREA: CHIRIMIRI AREA UNIT: DUMAN CHP/SIDING/TOWN

AREA NAME : CHIRIMIRI AREA

UNIT NAME : CHIRIMIRI UG

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 01		NAME : EXECUTIVE			
CHIEF MINING ENGINEER	MINING	M-2	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
SUPDT ENGINEER	E&M	E-5	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
FINANCE MANAGER	FINANCE	E-5	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
DY MEDICAL SUPDT	PARAMEDI	E-4	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
SR SURVEY OFFICER	SURVEY	E-3	1	1	1 0
SUB TOTAL :			7	7	7 0
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR			
ACCOUNTANT	CLERICAL	T/S"A"	3	3	3 0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	5	3	4 1
CASHIER	CLERICAL	GR.I	1	1	1 0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	0	0 1
SR. CLERK	CLERICAL	GR.SPL	8	9	10 -2
CLERK	CLERICAL	GR.I	10	11	13 -3
CLERK	CLERICAL	GR.II	5	3	4 1
STENOGRAPHER	CLERICAL	GR.I	1	1	1 0
PEON	OTHERS	T/S"H"	0	3	4 -4
GEN. MAZDOOR	OTHERS	CAT.I	7	3	3 4

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: CHIRIMIRI UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
CANTEEN COOK	OTHERS	CAT.III	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	0	1	1	-1
SUB TOTAL :			43	39	45	-2
LOCATION CODE : 42		NAME : CIVIL & WATER				
ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	1	2	2	-1
PUMP OPTR.	MAINT	CAT.IV	3	3	4	-1
HELPER FITTER PIPE	MAINT	CAT.II	3	3	4	-1
VALVE MAN	MAINT	CAT.II	4	3	4	0
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	1	2	2	-1
SUB TOTAL :			15	16	19	-4
LOCATION CODE : 47		NAME : SURVEY SECTION				
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	0	0	1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	0	0	1
CHAINMAN	SURVEY	T/S"F"	1	0	0	1
SUB TOTAL :			3	0	0	3
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL				
CLERK	CLERICAL	GR.I	1	1	1	0
DRESSER	OPERATION	CAT.III	1	0	0	1
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	3	3	3	0
SAFAI KARMACHARI	OTHERS	CAT.II	2	3	4	-2
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	2	0	0	2
STAFF NURSE	PARAMEDI	T/S"C"	1	1	1	0
PHARMACIST (TRAINEE)	PARAMEDI	T/S"D"	1	1	1	0
JR.SANITORY INSPECTOR	PARAMEDI	T/S"D"	0	1	1	-1
DRESSER	PARAMEDI	T/S"F"	2	2	2	0
SUB TOTAL :			14	12	13	1
LOCATION CODE : 53		NAME : SECURITY				
LINE MISTRY	MAINT	CAT.IV	1	0	0	1
DRILLER	OPERATION	CAT.IV	3	0	0	3
BLASTING CREWMAN	OPERATION	CAT.II	1	0	0	1
LOCO OPTR	OPERATION	CAT.IV	4	0	0	4
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
TUB LOADER	PIECE RATE PR		1	0	0	1

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: CHIRIMIRI UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
SECURITY SUB-INSPECTOR	SECURITY	T/S"C"	0	1	1 -1
HEAD SECURITY GUARD	SECURITY	T/S"E"	0	1	1 -1
ARM GUARD	SECURITY	T/S"F"	5	4	5 0
SR.SECURITY GUARD	SECURITY	T/S"F"	2	2	2 0
SECURITY GUARD	SECURITY	T/S"G"	5	17	20 -15
SUB TOTAL :			27	25	29 -2
GRAND TOTAL :			109	99	113 -4
Prepared By IED	AREA: CHIRIMIRI AREA		UNIT: CHIRIMIRI UG		

AREA NAME : CHIRIMIRI AREA

UNIT NAME : ANJAN HILL

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	0	1	1	-1
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	2	2	2	0
SR UNDER MANAGER(SPL GR)	MINING	E-4	0	1	1	-1
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	0	0	2
UNDER MANAGER (SPL GR)	MINING	E-2	5	4	4	1

SUB TOTAL (EX): 10 9 9 1

SUPDT ENGINEER	E&M	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0

SUB TOTAL (EX): 2 2 2 0

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
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SUB TOTAL : 13 12 12 1

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	9	7	8	1
OVERMAN	MINING	T/S"B"	4	8	10	-6
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	6	7	8	-2
MINING SIRDAR	MINING	T/S"C"	11	16	20	-9
TUB MUNSHI	CLERICAL	GR.II	3	3	4	-1

SUB TOTAL : 33 41 50 -17

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPERATION	CAT.V	11	11	15	-4
DRILLER	OPERATION	CAT.IV	20	25	35	-15
DRESSER	OPERATION	CAT.IV	12	12	15	-3
DRESSER	OPERATION	CAT.III	13	13	17	-4
BLASTING CREWMAN	OPERATION	CAT.IV	21	45	56	-35
BLASTING CREWMAN	OPERATION	CAT.II	6	0	0	6
SPRAY MAZDOOR	OPERATION	CAT.II	0	15	18	-18
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.II	0	10	12	-12

SUB TOTAL : 83 131 168 -85

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.IV	2	3	3	-1
LINE HELPER	MAINT	CAT.III	6	3	4	2
LINE MAZDOOR	MAINT	CAT.II	8	6	8	0

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: ANJAN HILL

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
SHUTTLE CAR OPTR.	MISC	CAT.IV	0	6	8 -8
HAULAGE OPERATOR	OPERATION	CAT.IV	0	2	3 -3
HAULAGE OPERATOR	OPERATION	CAT.III	8	6	8 0
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	2	3 -3
CONVEYOR OPERATOR	OPERATION	CAT.III	24	10	12 12
CONVEYOR CLEANER	OPERATION	CAT.II	0	15	17 -17
TRAMMING PERSONNEL	OPERATION	CAT.IV	19	21	27 -8
TRAMMING PERSONNEL	OPERATION	CAT.III	31	17	22 9
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	8	10	13 -5
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	13	2	2 11
CHP FEEDER BREAKER OPTR.	OPERATION	CAT.V	0	3	4 -4
SUB TOTAL :			119	106	134 -15
LOCATION CODE : 06	NAME :ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	0	1	1 -1
FOREMAN (ELECT.)	E&M	T/S"B"	2	3	3 -1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	3	3 0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	2	2 -1
FORMAN (MECH.)	E&M	T/S"B"	2	3	3 -1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	3	4 -3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	4	4 -1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	6	5	7 -1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	12	8	9 3
HELPER ELECTRICIAN	MAINT	CAT.II	9	9	12 -3
MECH.FITTER	MAINT	CAT.VI	8	2	2 6
MECH.FITTER	MAINT	CAT.V	6	5	6 0
MECH.FITTER	MAINT	CAT.IV	3	4	5 -2
HELPER FITTER (MECH)	MAINT	CAT.II	23	12	15 8
TYNDAL	MAINT	CAT.V	0	2	2 -2
TYNDAL	MAINT	CAT.IV	14	9	12 2
WELDER	MAINT	CAT.V	3	0	0 3
HELPER WELDER	MAINT	CAT.II	2	0	0 2
SUB TOTAL :			98	75	90 8
LOCATION CODE : 07	NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.III	1	0	0 1
FITTER PIPE	MAINT	CAT.IV	3	0	0 3
HELPER FITTER PIPE	MAINT	CAT.II	2	0	0 2
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	16	20 -20
SUPPORT MISTRY	OPERATION	CAT.V	5	9	10 -5
SUPPORT MISTRY	OPERATION	CAT.IV	56	50	66 -10
SUPPORT HELPER	OPERATION	CAT.III	4	5	6 -2
SUPPORT MAZDOOR	OPERATION	CAT.II	8	30	41 -33
GEN. MAZDOOR	OTHERS	CAT.II	0	6	7 -7
GEN. MAZDOOR	OTHERS	CAT.I	37	24	30 7
SAFAI KARMACHARI	OTHERS	CAT.II	1	2	2 -1
BELT SHIFTING HELPER	LONGWALL	CAT.II	0	3	4 -4
SUB TOTAL :			117	145	186 -69
LOCATION CODE : 08	NAME :COAL LOADING				
CCM OPTR.	MISC	CAT.V	0	3	4 -4
SDL/LHD OPTR.	OPERATION	EXV"B"	0	1	1 -1
SDL/LHD OPTR.	OPERATION	EXV"C"	6	5	6 0

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: ANJAN HILL

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
SDL/LHD OPTR.	OPERATION	CAT.VI	24	12	15	9
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	3	4	-4
SDL/LHD HELPER	OPERATION	CAT.IV	10	36	44	-34
CABLEMAN - UG	OPERATION	CAT.III	0	3	4	-4
TUB LOADER	PIECE RATE	PR	27	45	65	-38
SUB TOTAL :			67	108	143	-76
LOCATION CODE : 09		NAME :PIT INCLINE TOP				
STORE KEEPER	CLERICAL	GR.I	0	3	3	-3
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	0	0	1
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	0	2	2	-2
CLERK	CLERICAL	GR.II	1	0	0	1
PEON	OTHERS	T/S"H"	0	3	3	-3
SUB TOTAL :			3	9	9	-6
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	0	3	4	-4
LAMP ROOM INCHARGE	CLERICAL	GR.II	0	3	3	-3
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1
FITTER LAMP	MAINT	CAT.IV	2	3	3	-1
LAMP CHARGER	MAINT	CAT.III	6	0	0	6
LAMP CLEANING MAZDOOR	MAINT	CAT.II	3	3	3	0
SUB TOTAL :			11	13	14	-3
LOCATION CODE : 30		NAME :MISCELLANEOUS				
PUMP OPTR.	MAINT	CAT.III	1	1	1	0
PUMP OPTR.	MAINT	CAT.II	0	2	3	-3
SUB STATION ATTENDANT	MAINT	CAT.V	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	2	2	3	-1
SUB STATION ATTENDANT	MAINT	CAT.III	2	0	0	2
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	2	2	2	0
CONVEYOR OPERATOR	OPERATION	CAT.III	0	3	3	-3
LOCO OPTR	OPERATION	CAT.IV	1	0	0	1
CABLEMAN - UG	OPERATION	CAT.III	1	0	0	1
FAN OPTR.	OPERATION	CAT.IV	0	1	1	-1
FAN OPTR.	OPERATION	CAT.III	5	6	7	-2
DRIVER	OTHERS	CAT.V	1	3	3	-2
WAGON SHUNTING MAZ	OTHERS	CAT.II	4	0	0	4
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	60	2	2	58
BODY SEARCHER	OTHERS	CAT.II	1	3	3	-2
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	1	2	2	-1
SUB TOTAL :			84	30	33	51

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: ANJAN HILL

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 35		NAME : TELECOM				

TELEPHONE OPTR.	E&T	T/S"D"	1	0	0	1
OPERATOR RT/TLX/TP	E&T	T/S"D"	0	3	3	-3
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.III	3	2	2	1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	0	0	1
SUB TOTAL :			5	5	5	0

LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				

SR. CLERK	CLERICAL	GR.SPL	1	0	0	1
CLERK	CLERICAL	GR.I	3	0	0	3
CLERK	CLERICAL	GR.II	1	0	0	1
SUB TOTAL :			5	0	0	5

LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				

CLERK	CLERICAL	GR.I	0	1	1	-1
CLERK WEIGHBRIDGE	CLERICAL	GR.II	0	6	6	-6
TRIPMAN	CLERICAL	GR.II	1	3	4	-3
TRIPMAN	CLERICAL	GR.III	0	3	3	-3
CHUTEMAN	OPERATION	CAT.II	1	0	0	1
PEON	OTHERS	T/S"H"	0	1	1	-1
WAGON SHUNTING MAZ	OTHERS	CAT.II	18	10	12	6
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	4	5	-5
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"	1	1	1	0
LOADING INSPECTOR	QLTY CONTR	T/S"B"	4	0	0	4
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	4	0	0	4
LOADING CLERK	QLTY CONTR	GR.II	3	2	2	1
ASSTT. LOADING CLERK	QLTY CONTR	GR.III	2	1	1	1
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	0	4	5	-5
SUB TOTAL :			34	36	41	-7

LOCATION CODE : 47		NAME : SURVEY SECTION				

SURVEYOR	SURVEY	T/S"A"	1	0	0	1
DY. SURVEYOR (Q)	SURVEY	T/S"B"	1	2	2	-1
DY. SURVEYOR (Q)	SURVEY	T/S"C"	0	1	1	-1
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	1	0	0	1
HEAD CHAINMAN	SURVEY	T/S"E"	4	2	2	2
CHAINMAN	SURVEY	T/S"F"	1	5	7	-6
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	0	1	1	-1
HELPER FERRO PRINTER	SURVEY	T/S"F"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	0	5	6	-6
SUB TOTAL :			8	17	20	-12

GRAND TOTAL :			680	728	905	-225

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: ANJAN HILL

AREA NAME : CHIRIMIRI AREA

UNIT NAME : BARTUNGA HILL

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME :EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR UNDER MANAGER(SPL GR)	MINING	E-4	1	1	1	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	6	6	6	0
UNDER MANAGER (SPL GR)	MINING	E-2	6	6	6	0

SUB TOTAL (EX): 16 15 15 1

SUPDT ENGINEER	E&M	E-5	2	1	1	1
EXECUTIVE ENGINEER	E&M	E-3	0	1	1	-1

SUB TOTAL : 18 17 17 1

LOCATION CODE : 03 NAME :SUPERVISION

SR. OVERMAN	MINING	T/S"A"	15	12	14	1
OVERMAN	MINING	T/S"B"	1	3	4	-3
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	2	2	2	0
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	16	13	16	0
MINING SIRDAR	MINING	T/S"C"	27	28	33	-6
SR. SHOT FIRER	MINING	T/S"C"	1	1	1	0
SHOT FIRER	MINING	T/S"D"	2	2	2	0
TUB MUNSHI	CLERICAL	GR.II	3	1	1	2
TRIPMAN	CLERICAL	GR.III	2	3	3	-1

SUB TOTAL : 69 65 76 -7

LOCATION CODE : 04 NAME :COAL PREPARATION

DRILLER	OPERATION	CAT.V	31	30	38	-7
DRILLER	OPERATION	CAT.IV	46	45	60	-14
DRESSER	OPERATION	CAT.IV	21	27	34	-13
DRESSER	OPERATION	CAT.III	32	22	29	3
BLASTING CREWMAN	OPERATION	CAT.IV	72	64	80	-8
BLASTING CREWMAN	OPERATION	CAT.II	1	0	0	1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	0	12	15	-15

SUB TOTAL : 203 200 256 -53

LOCATION CODE : 05 NAME :TRANSPORT

LINE MISTRY	MAINT	CAT.V	1	5	6	-5
LINE MISTRY	MAINT	CAT.IV	8	0	0	8
LINE HELPER	MAINT	CAT.III	2	5	6	-4
LINE MAZDOOR	MAINT	CAT.II	9	0	0	9

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: BARTUNGA HILL

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB	SHORTAGE/ SURPLUS	ROLL
HAULAGE OPERATOR	OPERATION	CAT.IV	0	2	2	-2
HAULAGE OPERATOR	OPERATION	CAT.IIII	10	2	3	7
CONVEYOR OPERATOR	OPERATION	CAT.IV	1	9	11	-10
CONVEYOR OPERATOR	OPERATION	CAT.IIII	62	66	83	-21
TRAMMING PERSONNEL	OPERATION	CAT.IV	9	12	16	-7
TRAMMING PERSONNEL	OPERATION	CAT.IIII	24	7	9	15
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	7	7	9	-2
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	12	0	0	12
SUB TOTAL :			145	115	145	0
LOCATION CODE : 06	NAME :ENGINEERING (UG)					
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	5	4	5	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	3	3	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	3	4	4	-1
FORMAN (MECH.)	E&M	T/S"B"	2	2	2	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	12	10	13	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	10	10	12	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	17	11	14	3
HELPER ELECTRICIAN	MAINT	CAT.II	27	31	39	-12
MECH.FITTER	MAINT	CAT.VI	20	17	22	-2
MECH.FITTER	MAINT	CAT.V	14	14	17	-3
MECH.FITTER	MAINT	CAT.IV	24	10	13	11
HELPER FITTER (MECH)	MAINT	CAT.II	67	42	52	15
FITTER PIPE	MAINT	CAT.IV	8	8	10	-2
HELPER FITTER PIPE	MAINT	CAT.II	3	8	10	-7
TYNDAL	MAINT	CAT.V	0	4	5	-5
TYNDAL	MAINT	CAT.IV	26	32	40	-14
ROPE SPLICER (MS)	MAINT	CAT.IV	1	1	1	0
WELDER	MAINT	CAT.VI	2	2	3	-1
WELDER	MAINT	CAT.V	5	2	2	3
HELPER WELDER	MAINT	CAT.II	4	4	5	-1
SUB TOTAL :			257	223	276	-19
LOCATION CODE : 07	NAME :OTHERS					
PUMP OPTR.	MAINT	CAT.V	0	1	1	-1
PUMP OPTR.	MAINT	CAT.IV	1	4	5	-4
PUMP OPTR.	MAINT	CAT.IIII	20	12	15	5
SUPPORT MISTRY	OPERATION	CAT.V	11	29	38	-27
SUPPORT MISTRY	OPERATION	CAT.IV	131	93	122	9
SUPPORT HELPER	OPERATION	CAT.IIII	9	12	15	-6
SUPPORT MAZDOOR	OPERATION	CAT.II	78	0	0	78
SPRAY MAZDOOR	OPERATION	CAT.I	0	17	21	-21
CONVEYOR CLEANER	OPERATION	CAT.II	0	66	83	-83
MASON	OTHERS	CAT.IV	1	2	2	-1
HELPER MASON	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	1	11	14	-13
COMPANY TRAINEE	OTHERS	CAT 0	18	0	0	18
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			271	250	319	-48

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: BARTUNGA HILL

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"B"	0	4	5 -5	
SDL/LHD OPTR.	OPERATION	EXV"C"	29	23	27 2	
SDL/LHD OPTR.	OPERATION	CAT.VI	19	0	0 19	
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	12	15 -15	
SDL/LHD HELPER	OPERATION	CAT.IV	75	78	97 -22	
TUB LOADER	PIECE RATE	PR	76	0	0 76	
SUB TOTAL :			199	117	144 55	
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
STORE KEEPER	CLERICAL	GR.I	0	3	3 -3	
SR. CLERK	CLERICAL	GR.SPL	1	1	1 0	
CLERK	CLERICAL	GR.I	2	2	2 0	
SUB STATION ATTENDANT	MAINT	CAT.V	2	2	2 0	
SUB STATION ATTENDANT	MAINT	CAT.IV	2	2	3 -1	
SUB STATION ATTENDANT	MAINT	CAT.IIII	2	2	3 -1	
LOCO OPTR	OPERATION	CAT.V	3	2	2 1	
LOCO OPTR	OPERATION	CAT.IV	9	4	5 4	
FAN OPTR.	OPERATION	CAT.IV	3	3	3 0	
FAN OPTR.	OPERATION	CAT.IIII	12	7	9 3	
FAN OPTR.	OPERATION	CAT.II	1	0	0 1	
PEON	OTHERS	T/S"H"	0	2	2 -2	
BODY SEARCHER	OTHERS	CAT.II	1	9	11 -10	
SUB TOTAL :			38	39	46 -8	
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
PAY LOADER OPTR.	EXCV OPRN	EXV"C"	1	0	0 1	
AUTO ELECTRICIAN	MAINT	CAT.VI	1	1	1 0	
MOTOR MECHANIC AUTO	MAINT	CAT.VI	2	2	2 0	
HELPER MOTOR MECHANIC	MAINT	CAT.II	0	1	1 -1	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	4	5 -4	
DRIVER	OTHERS	CAT.V	23	17	21 2	
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0 1	
HELPER LORRY CLEANER	OTHERS	CAT.II	12	8	10 2	
SUB TOTAL :			41	33	40 1	
LOCATION CODE : 22		NAME : E & M WORKSHOP				
CLERK	CLERICAL	GR.I	1	1	1 0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1 0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	2	2	2 0	
ARMITURE WINDER	MAINT	CAT.VI	2	0	0 2	
MECH.FITTER	MAINT	CAT.V	5	3	3 2	
MECH.FITTER	MAINT	CAT.IV	3	2	2 1	
HELPER FITTER (MECH)	MAINT	CAT.II	5	4	5 0	
BLACKSMITH	MAINT	CAT.IV	2	1	1 1	
HAMMERMAN	MAINT	CAT.IIII	2	1	1 1	
BIT SHARPNR	MAINT	CAT.IV	3	2	3 0	
MACHINIST/TURNER	MAINT	CAT.IV	1	2	2 -1	
TURNER	MAINT	CAT.VI	1	1	1 0	
TURNER	MAINT	CAT.V	6	5	6 0	
WELDER	MAINT	CAT.IV	0	2	2 -2	
HELPER WELDER	MAINT	CAT.II	0	2	2 -2	

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
DRILLER	OPERATION	CAT.IV	2	0	0	2
BLASTING CREWMAN	OPERATION	CAT.II	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.IV	1	0	0	1
CARPENTER	OTHERS	CAT.IV	3	2	2	1
HELPER CARPENTER	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	2	3	-3
SUB TOTAL :			44	35	39	5
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	5	4	5	0
LAMP ISSUER	CLERICAL	GR.III	1	2	2	-1
CLERK	CLERICAL	GR.II	1	1	1	0
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1
FITTER LAMP	MAINT	CAT.V	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	2	2	3	-1
LAMP CHARGER	MAINT	CAT.III	3	3	4	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	9	3	4	5
SUB TOTAL :			22	17	21	1
LOCATION CODE : 30		NAME :MISCELLANEOUS				
PUMP OPTR.	MAINT	CAT.III	1	0	0	1
CHUTEMAN	OPERATION	CAT.II	2	9	11	-9
CABLEMAN - UG	OPERATION	CAT.III	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.I	149	2	2	147
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	19	12	15	4
ASSTT. LOADING CLERK	QLTY CONTR	GR.III	1	0	0	1
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	0	1	1	-1
COAL SAMPLING MAZDOOR	QLTY CONTR	CAT.I	1	0	0	1
SUB TOTAL :			176	24	29	147
LOCATION CODE : 35		NAME :TELECOM				
TELEPHONE OPTR.	E&T	T/S"D"	1	3	3	-2
LINEMAN	E&T	CAT.IV	3	2	2	1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	2	1	1	1
SUB TOTAL :			6	6	6	0
LOCATION CODE : 41		NAME :STORE MAGZINE				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	0	0	1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	0	1	1	-1
STORE KEEPER	CLERICAL	GR.I	3	2	2	1
STORE ISSUE CLERK	CLERICAL	GR.III	4	1	1	3
MAGAZINE ICHARGE	CLERICAL	GR.I	2	3	3	-1
STORE MAZDOOR	OTHERS	CAT.I	0	3	4	-4
SUB TOTAL :			10	10	11	-1

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: BARTUNGA HILL

AREA NAME : CHIRIMIRI AREA

UNIT NAME : WEST CHIRIMIRI

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0
SR.SUB.MNG.ENGR.(DH)	MINING	E-2	1	1	1	0

SUB TOTAL (EX) : 2 2 2 0

DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	1	1	1	0
MEDICAL SUPDT	PARAMEDI	E-5	1	0	0	1
MEDIAL OFFICER	PARAMEDI	E-2	0	1	1	-1

SUB TOTAL : 4 4 4 0

LOCATION CODE : 22 NAME : E & M WORKSHOP

FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"	4	1	1	3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	5	3	4	1
HELPER ELECTRICIAN	MAINT	CAT.II	11	3	4	7
MECH.FITTER	MAINT	CAT.VI	13	2	2	11
MECH.FITTER	MAINT	CAT.V	8	2	2	6
MECH.FITTER	MAINT	CAT.IV	13	0	0	13
HELPER FITTER (MECH)	MAINT	CAT.II	17	3	4	13
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	1	-1
TYNDAL	MAINT	CAT.V	3	2	2	1
TYNDAL	MAINT	CAT.IV	6	0	0	6
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	2	2	-1
MACHINIST	MAINT	CAT.VI	1	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	1	1	0

SUB TOTAL : 87 25 28 59

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	2	2	2	0
CHIEF CASHIER	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	12	6	7	5
CLERK	CLERICAL	GR.I	13	2	2	11
CLERK	CLERICAL	GR.II	5	0	0	5
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
CLERK (OL)	OL HINDI	GR.I	1	1	1	0

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: WEST CHIRIMIRI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0
PEON	OTHERS	T/S"H"	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	7	0	0	7
CANTEEN COOK	OTHERS	CAT.III	1	0	0	1
SUB TOTAL :			47	17	18	29
LOCATION CODE : 40		NAME :STORE				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	0	1	1	-1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	3	2	2	1
CLERK STORE	CLERICAL	GR.I	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			6	6	6	0
LOCATION CODE : 42		NAME :CIVIL & WATER				
PUMP OPTR.	MAINT	CAT.III	9	9	11	-2
FITTER PIPE	MAINT	CAT.V	1	1	1	0
HELPER FITTER PIPE	MAINT	CAT.II	2	2	2	0
VALVE MAN	MAINT	CAT.II	5	6	8	-3
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	0	3	4	-4
CARPENTER	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	4	1	1	3
HELPER CARPENTER	OTHERS	CAT.II	5	2	2	3
SUB TOTAL :			29	27	32	-3
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	0	1	1	-1
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	3	3	3	0
CHAINMAN	SURVEY	T/S"F"	2	1	1	1
DRAFTSMAN	SURVEY	T/S"C"	1	1	1	0
HELPER FERRO PRINTER	SURVEY	T/S"F"	1	0	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	1	-1
SUB TOTAL :			8	8	8	0
LOCATION CODE : 49		NAME :DISPENSARY/HOSPITAL				
CLERK	CLERICAL	GR.I	2	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.IV	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.IIII	1	3	3	-2
SAFAI KARMACHARI	OTHERS	CAT.II	15	10	12	3
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	2	0	0	2
MATRON	PARAMEDI	T/S"A"	1	1	1	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	2	3	3	-1
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
Prepared By IED		AREA: CHIRIMIRI AREA		UNIT: WEST CHIRIMIRI		

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
TECHNICIAN (PATHOLOGY)	PARAMEDI	T/S"C"	1	1	1 0
DRESSER	PARAMEDI	T/S"F"	1	2	2 -1
AYA/MIDWIFE	PARAMEDI	T/S"H"	0	2	2 -2
SUB TOTAL :			26	26	28 -2
LOCATION CODE : 53		NAME : SECURITY			
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1 0
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	2	2 -1
ARM GUARD	SECURITY	T/S"F"	3	5	6 -3
SR. SECURITY GUARD	SECURITY	T/S"F"	4	5	6 -2
SECURITY GUARD	SECURITY	T/S"G"	2	4	5 -3
SUB TOTAL :			11	17	20 -9
GRAND TOTAL :			218	130	144 74
Prepared By IED		AREA: CHIRIMIRI AREA	UNIT: WEST CHIRIMIRI		

AREA NAME : CHIRIMIRI AREA

UNIT NAME : WEST CHIRIMIRI

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS
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LOCATION CODE : 03 NAME : SUPERVISION

TUB MUNSHI	CLERICAL	GR.II	8	0	0	8
SUB TOTAL :			8	0	0	8

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPERATION	CAT.IV	6	0	0	6
DRESSER	OPERATION	CAT.III	12	0	0	12
SUB TOTAL :			18	0	0	18

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.IV	8	0	0	8
LINE MAZDOOR	MAINT	CAT.II	7	0	0	7
HAULAGE OPERATOR	OPERATION	CAT.III	25	0	0	25
TRAMMING PERSONNEL	OPERATION	CAT.III	54	0	0	54
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	15	0	0	15
SUB TOTAL :			109	0	0	109

LOCATION CODE : 07 NAME : OTHERS

STONE CUTTER	MAINT	CAT.IV	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.V	12	0	0	12
SUPPORT MISTRY	OPERATION	CAT.IV	10	0	0	10
SUPPORT MAZDOOR	OPERATION	CAT.II	35	0	0	35
BODY SEARCHER	OTHERS	CAT.II	2	0	0	2
SUB TOTAL :			60	0	0	60

LOCATION CODE : 08 NAME : COAL LOADING

GEN. MAZDOOR	OTHERS	CAT.II	70	0	0	70
GEN. MAZDOOR	OTHERS	CAT.I	79	0	0	79
TUB LOADER	PIECE RATE PR		182	0	0	182
SUB TOTAL :			331	0	0	331

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: WEST CHIRIMIRI

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 09	NAME :PIT INCLINE TOP				

FAN OPTR.	OPERATION	CAT.III	2	0	0 2
FAN OPTR.	OPERATION	CAT.II	1	0	0 1

SUB TOTAL :			3	0	0 3

LOCATION CODE : 21	NAME :ENGINEERING (E&M)				

BIT SHARPNER	MAINT	CAT.IV	1	0	0 1

SUB TOTAL :			1	0	0 1

LOCATION CODE : 23	NAME :ATTENDENCE/LAMPROOM				

FITTER LAMP	MAINT	CAT.V	1	0	0 1
FITTER LAMP	MAINT	CAT.IV	1	0	0 1
LAMP CHARGER	MAINT	CAT.III	4	0	0 4
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	0	0 1

SUB TOTAL :			7	0	0 7

GRAND TOTAL :			537	0	0 537

Prepared By IED	AREA: CHIRIMIRI AREA		UNIT: WEST CHIRIMIRI		

AREA NAME : CHIRIMIRI AREA

UNIT NAME : KOREA

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 01 NAME : EXECUTIVE					
SUPDT. OF MINES	MINING	E-5	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	0
SUB TOTAL (EX) :			2	2	0
SUPDT ENGINEER	E&M	E-5	1	0	1
EXECUTIVE ENGINEER	E&M	E-3	1	1	0
SUB TOTAL (EX) :			2	1	1
SURVEY OFFICER	SURVEY	E-2	1	0	1
SUB TOTAL :			5	3	2
LOCATION CODE : 03 NAME : SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	5	0	5
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	10	0	10
TUB MUNSHI	CLERICAL	GR.II	2	0	2
TUB MUNSHI	CLERICAL	GR.III	2	0	2
SUB TOTAL :			19	0	19
LOCATION CODE : 04 NAME : COAL PREPARATION					
LINE MISTRY	MAINT	CAT.V	2	0	2
LINE HELPER	MAINT	CAT.III	8	0	8
CCM HELPER	MISC	CAT.III	1	0	1
DRILLER	OPERATION	CAT.IV	10	0	10
DRESSER	OPERATION	CAT.III	8	0	8
BLASTING CREWMAN	OPERATION	CAT.IV	11	0	11
SUPPORT MISTRY	OPERATION	CAT.V	12	0	12
SUPPORT MISTRY	OPERATION	CAT.IV	5	0	5
SUPPORT HELPER	OPERATION	CAT.III	12	0	12
SUPPORT MAZDOOR	OPERATION	CAT.II	1	0	1
TRAMMING PERSONNEL	OPERATION	CAT.IV	21	0	21
TRAMMING PERSONNEL	OPERATION	CAT.III	10	0	10
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	4	0	4
LOCO OPTR	OPERATION	CAT.VI	5	0	5
GEN. MAZDOOR	OTHERS	CAT.I	12	0	12
SUB TOTAL :			122	0	122

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KOREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1
FORMAN (MECH.)	E&M	T/S"B"	1	0	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	1	1	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	0	0	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	5	0	0	5
HELPER ELECTRICIAN	MAINT	CAT.II	4	1	1	3
MECH.FITTER	MAINT	CAT.VI	3	1	1	2
MECH.FITTER	MAINT	CAT.V	3	1	1	2
MECH.FITTER	MAINT	CAT.IV	1	0	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	4	2	2	2
TYNDAL	MAINT	CAT.IV	3	0	0	3
SUB TOTAL :			30	6	6	24
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.V	0	1	1	-1
PUMP OPTR.	MAINT	CAT.IV	4	3	4	0
PUMP OPTR.	MAINT	CAT.III	3	2	2	1
PUMP OPTR.	MAINT	CAT.II	2	0	0	2
HAULAGE OPERATOR	OPERATION	CAT.IV	1	1	1	0
SUB TOTAL :			10	7	8	2
LOCATION CODE : 08		NAME :COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"C"	7	0	0	7
SDL/LHD HELPER	OPERATION	CAT.IV	8	0	0	8
TUB LOADER	PIECE RATE	PR	27	0	0	27
SUB TOTAL :			42	0	0	42
LOCATION CODE : 09		NAME :PIT INCLINE TOP				
FAN OPTR.	OPERATION	CAT.IV	0	1	1	-1
FAN OPTR.	OPERATION	CAT.III	5	2	3	2
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	2	0	0	2
SUB TOTAL :			7	3	4	3
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
AUTO ELECTRICIAN	MAINT	CAT.IV	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	4	5	-2
DRIVER	OTHERS	CAT.V	11	6	8	3
HELPER LORRY CLEANER	OTHERS	CAT.II	5	3	4	1
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
SUB TOTAL :			22	14	18	4

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KOREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 22		NAME : E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.IV	3	2	2	1
MACHINIST	MAINT	CAT.VI	1	1	1	0
MACHINIST	MAINT	CAT.V	1	1	1	0
WELDER	MAINT	CAT.V	6	2	3	3
SUB TOTAL :			11	6	7	4
LOCATION CODE : 23		NAME : ATTENDENCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	1	1	1	0
ASSTT.TIME KEEPER	CLERICAL	GR.II	3	3	3	0
CLERK	CLERICAL	GR.I	1	1	1	0
FITTER LAMP	MAINT	CAT.V	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	4	0	0	4
LAMP CHARGER	MAINT	CAT.III	2	1	1	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1	0
SUB TOTAL :			13	8	8	5
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERICAL	T/S"A"	2	1	1	1
SR, CASHIER	CLERICAL	GR.SPL	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	10	2	2	8
CLERK	CLERICAL	GR.I	9	2	2	7
CLERK	CLERICAL	GR.II	2	0	0	2
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	3	1	1	2
SUB TOTAL :			27	8	8	19
LOCATION CODE : 40		NAME : STORE				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
CLERK	CLERICAL	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			3	2	2	1
LOCATION CODE : 47		NAME : SURVEY SECTION				
CLERK	CLERICAL	GR.I	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	0	0	1
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	3	0	0	3
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	1	0	0	1
SUB TOTAL :			7	2	2	5

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KOREA

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON- JOB ROLL		

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
CANTEEN BOY	OTHERS	CAT.II	2	0	0	2
ROOM BOY/CANTEEN BOY	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			4	0	0	4

GRAND TOTAL :			322	59	66	256
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Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KOREA

AREA NAME : CHIRIMIRI AREA

UNIT NAME : KOREA CHP

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME :EXECUTIVE

SR UNDER MANAGER(SPL GR)	MINING	E-4	1	1	1	0
SUB TOTAL :			1	1	1	0

LOCATION CODE : 02 NAME :NON-EXECUTIVE

PAY LOADER OPTR.	EXCV OPRN	EXV"D"	2	3	3	-1
DOZER OPTR	EXCV OPRN	EXV"B"	1	1	1	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	2	2	1
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	1	1	1
FORMAN (MECH.)	E&M	T/S"B"	2	2	2	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ATTENDANCE CLERK	CLERICAL	GR.III	1	0	0	1
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	1	3	4	-3
CLERK	CLERICAL	GR.III	4	2	2	2
CLERK WEIGHBRIDGE	CLERICAL	GR.I	1	1	1	0
CLERK WEIGHBRIDGE	CLERICAL	GR.II	4	3	3	1
TUB MUNSHI	CLERICAL	GR.II	1	0	0	1
TRIPMAN	CLERICAL	GR.III	1	0	0	1
OPERATOR RT/TLX/TP	E&T	T/S"C"	4	3	4	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	3	2	3	0
HELPER ELECTRICIAN	MAINT	CAT.II	5	4	5	0
MECH.FITTER	MAINT	CAT.VI	10	6	8	2
MECH.FITTER	MAINT	CAT.V	5	2	2	3
MECH.FITTER	MAINT	CAT.IV	3	3	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	13	11	13	0
TYNDAL	MAINT	CAT.IV	5	4	5	0
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
CONVEYOR OPERATOR	OPERATION	CAT.IV	2	2	2	0
CONVEYOR OPERATOR	OPERATION	CAT.III	6	3	3	3
CONVEYOR CLEANER	OPERATION	CAT.II	3	3	3	0
CHUTEMAN	OPERATION	CAT.II	6	9	12	-6
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	5	5	6	-1
CHP FEEDER BREAKER OPTR.	OPERATION	CAT.V	0	2	2	-2
CHP/FEEDER BREAKER OPTR	OPERATION	CAT.IV	15	8	8	7
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT.IV	8	3	4	4
WAGON SHUNTER	OTHERS	CAT.IV	8	3	3	5

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KOREA CHP

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
DUST CLEANING MAZDOOR	OTHERS	CAT.I	6	3	3
GEN. MAZDOOR	OTHERS	CAT.II	58	5	6
GEN. MAZDOOR	OTHERS	CAT.I	8	23	28
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"	1	1	1
LOADING INSPECTOR	QLTY CONTR	T/S"B"	1	1	1
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	0	2	2
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	5	5	5
SUB TOTAL :			211	139	159
GRAND TOTAL :			212	140	160
Prepared By IED	AREA: CHIRIMIRI AREA	UNIT: KOREA CHP			

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON- JOB ROLL		

LOCATION CODE : 04	NAME : COAL PREPARATION					
DRILLER	OPERATION	CAT.V	2	15	20	-18
DRESSER	OPERATION	CAT.III	0	8	11	-11
BLASTING CREWMAN	OPERATION	CAT.IV	0	15	18	-18
SPRAY MAZDOOR	OPERATION	CAT.II	0	3	4	-4
SUB TOTAL :			2	41	53	-51

LOCATION CODE : 05	NAME : TRANSPORT					
LINE MISTRY	MAINT	CAT.V	1	2	2	-1
LINE MAZDOOR	MAINT	CAT.II	0	3	4	-4
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	5	6	-6
HAULAGE OPERATOR	OPERATION	CAT.IIII	0	2	2	-2
SUB TOTAL :			1	12	14	-13

LOCATION CODE : 07	NAME : OTHERS					
PUMP OPTR.	MAINT	CAT.IV	0	6	7	-7
FITTER PIPE	MAINT	CAT.IV	0	2	2	-2
HELPER FITTER PIPE	MAINT	CAT.II	0	3	3	-3
TYNDAL	MAINT	CAT.IV	0	10	13	-13
SUPPORT MISTRY	OPERATION	CAT.IV	1	32	41	-40
SUPPORT MAZDOOR	OPERATION	CAT.II	0	6	8	-8
CONVEYOR OPERATOR	OPERATION	CAT.IIII	0	7	9	-9
CONVEYOR CLEANER	OPERATION	CAT.II	0	6	8	-8
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	1	1	1	0
SUB TOTAL :			2	73	92	-90

LOCATION CODE : 08	NAME : COAL LOADING					
SDL/LHD OPTR.	OPERATION	CAT.VI	1	9	12	-11
SDL/LHD HELPER	OPERATION	CAT.IV	0	18	24	-24
GEN. MAZDOOR	OTHERS	CAT.I	7	8	10	-3
TUB LOADER	PIECE RATE	PR	1	0	0	1
SUB TOTAL :			9	35	46	-37

LOCATION CODE : 09	NAME : PIT INCLINE TOP					
CHUTEMAN	OPERATION	CAT.II	0	3	4	-4
FAN OPTR.	OPERATION	CAT.IIII	0	3	4	-4
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
SUB TOTAL :			0	9	11	-11

LOCATION CODE : 21	NAME : ENGINEERING (E&M)					
PAY LOADER OPTR.	EXCV OPRN	EXV"D"	0	2	2	-2
FOREMAN (ELECT.)	E&M	T/S"B"	0	3	4	-4
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	2	2	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	5	6	-5

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: RANI ATTARI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
HELPER ELECTRICIAN	MAINT	CAT.II	1	5	6 -5	
MECH.FITTER	MAINT	CAT.IV	1	5	6 -5	
HELPER FITTER (MECH)	MAINT	CAT.II	1	5	6 -5	
MOTOR MECHANIC AUTO	MAINT	CAT.IV	0	2	2 -2	
HELPER MOTOR MECHANIC	MAINT	CAT.II	0	2	2 -2	
DG SET OPTR.	OTHERS	T/S"C"	0	3	4 -4	
DRIVER	OTHERS	CAT.V	3	3	3 0	
DRIVER (TRAINEE)	OTHERS	CAT.II	0	3	3 -3	
SUB TOTAL :			8	40	46 -38	
LOCATION CODE : 22		NAME :E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.IV	0	1	1 -1	
HAMMERMAN	MAINT	CAT.III	0	1	1 -1	
MACHINIST/TURNER	MAINT	CAT.IV	0	2	2 -2	
WELDER	MAINT	CAT.IV	1	3	3 -2	
HELPER WELDER	MAINT	CAT.II	0	3	3 -3	
CARPENTER	OTHERS	CAT.IV	0	1	1 -1	
HELPER CARPENTER	OTHERS	CAT.II	0	1	1 -1	
SUB TOTAL :			1	12	12 -11	
LOCATION CODE : 23		NAME :ATTENDANCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	0	1	1 -1	
ASSTT.TIME KEEPER	CLERICAL	GR.II	0	3	4 -4	
FITTER LAMP	MAINT	CAT.IV	0	2	2 -2	
LAMP CHARGER	MAINT	CAT.III	0	3	4 -4	
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1 0	
SUB TOTAL :			1	10	12 -11	
LOCATION CODE : 35		NAME :TELECOM				
OPERATOR RT/TLX/TP	E&T	T/S"C"	0	2	3 -3	
LINEMAN	E&T	CAT.IV	0	1	1 -1	
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	0	1	1 -1	
SUB TOTAL :			0	4	5 -5	
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERICAL	T/S"A"	0	1	1 -1	
CASHIER	CLERICAL	GR.I	0	1	1 -1	
CLERK	CLERICAL	GR.II	1	3	3 -2	
CLERK CUM TYPIST	CLERICAL	GR.II	0	2	2 -2	
PEON	OTHERS	T/S"H"	1	3	3 -2	
SAFAI KARMACHARI	OTHERS	CAT.II	0	4	5 -5	
REVENUE INSPECTOR	REVENUE	T/S"B"	0	1	1 -1	
SUB TOTAL :			2	15	16 -14	

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: RANI ATTARI

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
CLERK WEIGHBRIDGE	CLERICAL	GR.II	0	3	4	-4
SUB TOTAL :			0	3	4	-4
LOCATION CODE : 40		NAME : STORE				
SENIOR STORE KEEPER	CLERICAL	GR.SPL	0	1	1	-1
STORE KEEPER	CLERICAL	GR.I	0	1	1	-1
STORE MAZDOOR	OTHERS	CAT.II	0	1	1	-1
SUB TOTAL :			0	3	3	-3
LOCATION CODE : 41		NAME : STORE MAGZINE				
MAGAZINE CLERK	CLERICAL	GR.II	1	2	2	-1
SUB TOTAL :			1	2	2	-1
LOCATION CODE : 42		NAME : CIVIL & WATER				
SR.OVERSEER	CIVIL	T/S"B"	0	2	2	-2
MASON	OTHERS	CAT.IV	0	1	1	-1
HELPER MASON	OTHERS	CAT.II	0	2	2	-2
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	1	1	1	0
GARDNER	OTHERS	CAT.II	0	1	1	-1
SUB TOTAL :			1	7	7	-6
LOCATION CODE : 47		NAME : SURVEY SECTION				
DY. SURVEYOR (Q)	SURVEY	T/S"B"	0	1	1	-1
CHAINMAN	SURVEY	T/S"F"	0	3	3	-3
DRAFTSMAN	SURVEY	T/S"C"	0	1	1	-1
TRACER	SURVEY	T/S"E"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	1	2	2	-1
SUB TOTAL :			1	8	8	-7
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL				
STAFF NURSE	PARAMEDI	T/S"C"	0	1	1	-1
PHARMACIST	PARAMEDI	T/S"C"	0	1	1	-1
DRESSER	PARAMEDI	T/S"F"	1	1	1	0
SUB TOTAL :			1	3	3	-2
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
GEN. MAZDOOR	OTHERS	CAT.II	0	4	4	-4
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			1	5	5	-4
GRAND TOTAL :			41	303	363	-322

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: RANI ATTARI

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 04		NAME : COAL PREPARATION				
BLASTING CREWMAN	OPERATION	CAT.IV	19	8	10	9
FIRE FIGHTING MAZDOOR	OPERATION	CAT.I	8	0	0	8
SUB TOTAL :			27	8	10	17
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
PAY LOADER OPTR.	EXCV OPRN	EXV"C"	4	3	4	0
MAGAZINE ICHARGE	CLERICAL	GR.I	3	1	1	2
CLERK	CLERICAL	GR.I	2	1	1	1
TRIPMAN	CLERICAL	GR.III	0	6	8	-8
PUMP OPTR.	MAINT	CAT.V	0	2	2	-2
PUMP OPTR.	MAINT	CAT.IV	10	5	6	4
DRIVER CUM MECHANIC	OTHERS	CAT.VI	8	11	14	-6
DRIVER	OTHERS	CAT.V	22	10	13	9
HELPER LORRY CLEANER	OTHERS	CAT.II	5	4	5	0
SUB TOTAL :			54	43	54	0
LOCATION CODE : 22		NAME : E & M WORKSHOP				
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	7	2	2	5
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	5	4	5	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	3	4	0
HELPER ELECTRICIAN	MAINT	CAT.II	9	7	9	0
MECH.FITTER	MAINT	CAT.VI	5	4	5	0
MECH.FITTER	MAINT	CAT.V	4	3	4	0
HELPER FITTER (MECH)	MAINT	CAT.II	9	7	9	0
SUB STATION ATTENDANT	MAINT	CAT.V	1	2	2	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	1	3	4	-3
TYNDAL	MAINT	CAT.IV	6	5	6	0
WELDER	MAINT	CAT.VI	1	2	2	-1
WELDER	MAINT	CAT.V	6	4	5	1
SUB TOTAL :			59	47	58	1
LOCATION CODE : 23		NAME : ATTENDANCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	5	3	4	1
SUB TOTAL :			5	3	4	1
LOCATION CODE : 31		NAME : OPERATION (EXCV)				
DRILL OPTR.	EXCV OPRN	EXV"B"	2	3	4	-2
DRILL OPTR.	EXCV OPRN	EXV"C"	2	4	4	-2
SHOVEL OPTR.	EXCV OPRN	EXV"B"	5	4	5	0
SHOVEL OPTR.	EXCV OPRN	EXV"C"	0	3	4	-4
SHOVEL OPTR.	EXCV OPRN	EXV"D"	4	6	7	-3

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: W. CHRM OC PATCH

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
GRADER/SCRAPPER OPTR.	EXCV OPRN	EXV"D"	0	1	-1	
DOZER OPTR	EXCV OPRN	EXV"A"	1	1	0	
DOZER OPTR	EXCV OPRN	EXV"B"	1	2	-2	
DOZER OPTR	EXCV OPRN	EXV"C"	2	5	-5	
DUMPER OPTR.	EXCV OPRN	EXV"B"	7	6	-1	
DUMPER OPTR.	EXCV OPRN	EXV"C"	4	4	-1	
DUMPER OPTR.	EXCV OPRN	EXV"D"	4	16	-16	
CRANE OPTR.	EXCV OPRN	EXV"D"	1	1	0	
SUB TOTAL :			33	56	70	-37
LOCATION CODE : 32		NAME : EXCAVATION (MAINT)				
FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	3	3	4	-1
FORMAN (EXCV)	EXCV MAINT	EXV"B"	0	1	1	-1
EP FITTER	EXCV MAINT	EXV"B"	3	3	4	-1
EP FITTER	EXCV MAINT	EXV"C"	4	2	3	1
EP FITTER	EXCV MAINT	EXV"D"	0	9	11	-11
EP ELECTRICIAN	EXCV MAINT	EXV"D"	0	4	5	-5
EPGH	EXCV MAINT	EXV"E"	12	24	31	-19
CCM OPTR.	MISC	CAT.V	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	16	22	27	-11
GEN. MAZDOOR	OTHERS	CAT.I	5	4	5	0
SUB TOTAL :			44	72	91	-47
LOCATION CODE : 35		NAME : TELECOM				
LINEMAN	E&T	CAT.IV	1	1	1	0
SUB TOTAL :			1	1	1	0
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
CLERK WEIGHBRIDGE	CLERICAL	GR.I	5	4	5	0
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	1	1	-1
CONVEYOR OPERATOR	OPERATION	CAT.III	1	2	2	-1
CHUTEMAN	OPERATION	CAT.II	0	2	2	-2
SUB TOTAL :			6	9	10	-4
GRAND TOTAL :			260	269	331	-71
Prepared By IED		AREA: CHIRIMIRI AREA		UNIT: W. CHRM OC PATCH		

No:1

AREA NAME : CHIRIMIRI AREA
 UNIT NAME : KOREA COMMON SE

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : **EXECUTIVE**

UNDER MANAGER (SPL GR)	MINING	E-2	2	1	1	1
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SUB TOTAL (EX):			2	1	1	1
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PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
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SUB TOTAL :			3	2	2	1
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LOCATION CODE : 21 NAME : **ENGINEERING (E&M)**

ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	4	3	3	1
MECH.FITTER	MAINT	CAT.VI	4	2	2	2
MECH.FITTER	MAINT	CAT.V	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	5	3	3	2
SUB STATION ATTENDANT	MAINT	CAT.V	2	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.III	2	3	4	-2

SUB TOTAL :			21	17	18	3
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LOCATION CODE : 42 NAME : **CIVIL & WATER**

WORK SUPERVISOR	CIVIL	T/S"C"	1	0	0	1
WORK SUPERVISOR	CIVIL	T/S"D"	1	1	1	0
CLERK	CLERICAL	GR.I	1	0	0	1
FITTER PIPE	MAINT	CAT.IV	2	2	2	0
HELPER FITTER PIPE	MAINT	CAT.II	1	1	1	0
VALVE MAN	MAINT	CAT.II	4	3	4	0
MASON	OTHERS	CAT.IV	2	1	1	1
HELPER MASON	OTHERS	CAT.II	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	10	6	7	3
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2

SUB TOTAL :			29	17	19	10
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LOCATION CODE : 49 NAME : **DISPENSARY/HOSPITAL**

SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	5	4	5	0

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KOREA COMMON SE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
CANTEEN COOK	OTHERS	CAT.III	0	1	1	-1
CANTEEN BOY	OTHERS	CAT.II	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.III	0	3	3	-3
SAFAI KARMACHARI	OTHERS	CAT.II	13	8	10	3
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	2	2	-2
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	1	1	0
STAFF NURSE	PARAMEDI	T/S"C"	2	2	2	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
DRESSER	PARAMEDI	T/S"F"	2	2	2	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	0	1	1	-1
WARD BOY	PARAMEDI	T/S"H"	2	2	2	0
SUB TOTAL :			29	29	32	-3
LOCATION CODE : 53		NAME : SECURITY				
GEN. MAZDOOR	OTHERS	CAT.I	6	0	0	6
SECURITY INSPECTOR	SECURITY	T/S"B"	1	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1	0
ARM GUARD	SECURITY	T/S"F"	1	1	1	0
SR.SECURITY GUARD	SECURITY	T/S"F"	4	3	4	0
SECURITY GUARD	SECURITY	T/S"G"	3	7	9	-6
SUB TOTAL :			16	13	16	0
GRAND TOTAL :			98	78	87	11
Prepared By IED		AREA: CHIRIMIRI AREA	UNIT: KOREA COMMON SE			

AREA NAME : CHIRIMIRI AREA

UNIT NAME : KURASIA

TYPE : OC

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME :EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	2	2	2	0
SR UNDER MANAGER (SPL GR)	MINING	E-4	1	0	0	1
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	2	2	-1
UNDER MANAGER (SPL GR)	MINING	E-2	3	2	2	1

SUB TOTAL (EX) : 8 7 7 1

SUPDT ENGINEER	E&M	E-5	2	2	2	0
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SUB TOTAL (EX) : 2 2 2 0

PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
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SUB TOTAL (EX) : 1 1 1 0

DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0
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SUB TOTAL (EX) : 1 1 1 0

SUPDT ENGINEER	EXCV.	E-5	7	7	7	0
EXECUTIVE ENGINEER	EXCV.	E-3	5	4	4	1

SUB TOTAL (EX) : 12 11 11 1

DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	1	1	1	0
MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0

SUB TOTAL : 26 24 24 2

LOCATION CODE : 03 NAME :SUPERVISION

SR. OVERMAN	MINING	T/S"A"	11	9	11	0
OVERMAN	MINING	T/S"B"	1	1	1	0
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	16	14	16	0
MINING SIRDAR	MINING	T/S"C"	7	6	7	0
SR. SHOT FIRER	MINING	T/S"C"	1	1	1	0
TRIPMAN	CLERICAL	GR.III	7	9	11	-4
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0

SUB TOTAL : 44 41 48 -4

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KURASIA OC

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 04	NAME : COAL PREPARATION				
EPGH	EXCV MAINT	EXV"E"	1	3	3 -2
PAY LOADER OPTR.	EXCV OPRN	EXV"C"	3	3	4 -1
SR. CLERK	CLERICAL	GR.SPL	1	1	1 0
CLERK	CLERICAL	GR.I	3	3	3 0
CLERK	CLERICAL	GR.II	5	4	5 0
CLERK	CLERICAL	GR.III	3	2	3 0
MECH.FITTER	MAINT	CAT.V	1	2	2 -1
MECH.FITTER	MAINT	CAT.IV	2	3	3 -1
HELPER FITTER (MECH)	MAINT	CAT.II	2	3	3 -1
BLASTING CREWMAN	OPERATION	CAT.IV	18	18	22 -4
SUPPORT HELPER	OPERATION	CAT.III	2	0	0 2
TRAMMING PERSONNEL	OPERATION	CAT.III	2	0	0 2
DRIVER	OTHERS	CAT.V	5	4	5 0
GEN. MAZDOOR	OTHERS	CAT.I	16	5	6 10
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	2	0	0 2
SUB TOTAL :			66	51	60 6

LOCATION CODE : 21	NAME : ENGINEERING (E&M)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	4	3	4 0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1 0
SR. CLERK	CLERICAL	GR.SPL	1	1	1 0
CLERK	CLERICAL	GR.I	3	2	2 1
CLERK	CLERICAL	GR.III	2	0	0 2
TRIPMAN	CLERICAL	GR.III	3	0	0 3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	2	3 0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	5	4	5 0
HELPER ELECTRICIAN	MAINT	CAT.II	2	6	8 -6
MECH.FITTER	MAINT	CAT.VI	1	1	1 0
MECH.FITTER	MAINT	CAT.V	6	5	6 0
MECH.FITTER	MAINT	CAT.IV	3	3	3 0
SUB STATION ATTENDANT	MAINT	CAT.IV	8	8	10 -2
SUB STATION ATTENDANT	MAINT	CAT.III	3	1	1 2
TYNDAL	MAINT	CAT.V	2	2	2 0
TYNDAL	MAINT	CAT.IV	6	5	6 0
HAMMERMAN	MAINT	CAT.III	1	1	1 0
WELDER	MAINT	CAT.VI	1	1	1 0
LAMP CHARGER	MAINT	CAT.III	1	0	0 1
CONVEYOR OPERATOR	OPERATION	CAT.III	2	2	2 0
CHUTEMAN	OPERATION	CAT.II	1	1	1 0
TRAMMING PERSONNEL	OPERATION	CAT.III	2	0	0 2
FAN OPTR.	OPERATION	CAT.IV	1	0	0 1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	9	7	9 0
DRIVER	OTHERS	CAT.V	17	14	17 0
DRIVER (TRAINEE)	OTHERS	CAT.II	1	1	1 0
HELPER LORRY CLEANER	OTHERS	CAT.II	1	3	3 -2
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1 0
GEN. MAZDOOR	OTHERS	CAT.I	3	2	2 1
SUB TOTAL :			94	77	91 3

LOCATION CODE : 31	NAME : OPERATION (EXCV)				
EPGH	EXCV MAINT	EXV"E"	45	36	45 0
DRILL OPTR.	EXCV OPRN	EXV"B"	11	9	11 0
DRILL OPTR.	EXCV OPRN	EXV"C"	5	4	5 0
DRAGLINE OPTR	EXCV OPRN	EXV"A"	6	8	10 -4

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KURASIA OC

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
SHOVEL OPTR.	EXCV OPRN	EXV"A"	10	9	11	-1
SHOVEL OPTR.	EXCV OPRN	EXV"B"	0	9	11	-11
SHOVEL OPTR.	EXCV OPRN	EXV"C"	8	0	0	8
GRADER/SCRAPPER OPTR.	EXCV OPRN	EXV"B"	3	3	3	0
DOZER OPTR	EXCV OPRN	EXV"A"	11	9	11	0
DOZER OPTR	EXCV OPRN	EXV"B"	0	2	2	-2
DOZER OPTR	EXCV OPRN	EXV"C"	7	4	5	2
DUMPER OPTR.	EXCV OPRN	EXV"B"	36	45	58	-22
DUMPER OPTR.	EXCV OPRN	EXV"C"	13	0	0	13
CABLEMAN -OC	EXCV OPRN	EXV"E"	1	8	10	-9
DUMPER OPTR. (T)	EXCV OPRN	CAT 0	7	0	0	7
CRANE OPTR.	EXCV OPRN	EXV"B"	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0
SUB TOTAL :			169	151	188	-19

LOCATION CODE : 32 NAME : **EXCAVATION (MAINT)**

FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	6	5	6	0
FORMAN (EXCV)	EXCV MAINT	EXV"B"	2	2	2	0
EP SR. MECHANIC	EXCV MAINT	EXV"A"	3	3	3	0
EP FITTER	EXCV MAINT	EXV"B"	4	3	4	0
EP FITTER	EXCV MAINT	EXV"C"	17	18	22	-5
EP FITTER	EXCV MAINT	EXV"D"	14	11	14	0
EP SR.ELECTRICIAN	EXCV MAINT	EXV"A"	4	3	4	0
EP ELECTRICIAN	EXCV MAINT	EXV"B"	3	2	3	0
EP ELECTRICIAN	EXCV MAINT	EXV"C"	7	9	11	-4
EP ELECTRICIAN	EXCV MAINT	EXV"D"	1	1	1	0
EP WELDER	EXCV MAINT	EXV"B"	2	2	3	-1
EP WELDER	EXCV MAINT	EXV"C"	3	3	3	0
EP WELDER	EXCV MAINT	EXV"D"	2	1	1	1
SUB TOTAL :			68	63	77	-9

LOCATION CODE : 35 NAME : **TELECOM**

SR. LINEMAN	E&T	T/S"D"	1	1	1	0
LINEMAN	E&T	CAT.IV	1	1	1	0
FOREMAN INCHARGE (E&T)	E&T	T/S"A"	1	1	1	0
SUB TOTAL :			3	3	3	0

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	6	5	6	0
CLERK ACCOUNTS	CLERICAL	GR.I	1	1	1	0
CHIEF CASHIER	CLERICAL	T/S"A"	1	0	0	1
SR, CASHIER	CLERICAL	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	10	9	10	0
CLERK	CLERICAL	GR.I	11	9	11	0
CLERK	CLERICAL	GR.II	1	1	1	0
CLERK	CLERICAL	GR.III	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	5	4	4	1

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KURASIA OC

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
GEN. MAZDOOR	OTHERS	CAT.II	3	2	4	-1
GEN. MAZDOOR	OTHERS	CAT.I	14	8	10	4
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			61	48	56	5
LOCATION CODE : 40		NAME :STORE				
SENIOR STORE KEEPER	CLERICAL	GR.SPL	2	2	2	0
STORE KEEPER	CLERICAL	GR.I	7	6	7	0
CLERK	CLERICAL	GR.III	2	2	2	0
TYNDAL	MAINT	CAT.IV	3	3	3	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1
PEON	OTHERS	T/S"H"	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0
JR. DATA ENTRY OPTR.	SYSTEM	T/S"D"	1	1	1	0
SUB TOTAL :			19	18	19	0
LOCATION CODE : 42		NAME :CIVIL & WATER				
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
ENGINEEING ASSTT.	CIVIL	T/S"A"	2	2	2	0
CLERK	CLERICAL	GR.I	2	2	2	0
MECH.FITTER	MAINT	CAT.VI	3	2	3	0
MECH.FITTER	MAINT	CAT.V	8	6	8	0
MECH.FITTER	MAINT	CAT.IV	2	2	2	0
HELPER FITTER (MECH)	MAINT	CAT.II	5	4	5	0
PUMP OPTR.	MAINT	CAT.IV	12	10	12	0
PUMP OPTR.	MAINT	CAT.III	26	21	26	0
HELPER FITTER PIPE	MAINT	CAT.II	1	0	0	1
VALVE MAN	MAINT	CAT.II	5	4	5	0
MASON	OTHERS	CAT.IV	1	1	1	0
CARPENTER	OTHERS	CAT.V	2	2	2	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	7	6	7	0
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	0	0	1
SUB TOTAL :			79	64	77	2
LOCATION CODE : 47		NAME :SURVEY SECTION				
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
SURVEYOR	SURVEY	T/S"A"	2	2	2	0
HEAD CHAINMAN	SURVEY	T/S"E"	5	4	5	0
CHAINMAN	SURVEY	T/S"F"	1	1	1	0
HELPER FERRO PRINTER	SURVEY	T/S"F"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2	0
SUB TOTAL :			13	10	11	2
Prepared By IED		AREA: CHIRIMIRI AREA		UNIT: KURASIA OC		

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 49			NAME :DISPENSARY/HOSPITAL			
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	1	0	0	1
MATE	MISC	CAT.III	2	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	4	-1
GEN. MAZDOOR	OTHERS	CAT.I	7	3	4	3
CANTEEN COOK	OTHERS	CAT.III	2	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.II	27	16	20	7
MATRON	PARAMEDI	T/S"A"	2	2	2	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	3	3	3	0
STAFF NURSE	PARAMEDI	T/S"C"	2	2	2	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
PHARMACIST	PARAMEDI	T/S"C"	1	1	1	0
SR.TECHNICIAN (PATH)	PARAMEDI	T/S"B"	1	1	1	0
CHIEF TECHNICIAN (X -RAY)	PARAMEDI	T/S"A"	1	1	1	0
JR.SANITARY INSPECTOR	PARAMEDI	T/S"D"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	1	1	1	0
AYA/MIDWIFE	PARAMEDI	T/S"H"	2	2	2	0
WARD BOY	PARAMEDI	T/S"H"	4	3	4	0
SUB TOTAL :			62	45	52	10
LOCATION CODE : 52			NAME :CANTEEN/GUEST HOUSE			
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0
CANTEEN COOK	OTHERS	CAT.III	0	1	1	-1
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			3	4	4	-1
LOCATION CODE : 53			NAME :SECURITY			
PUMP OPTR.	MAINT	CAT.II	2	2	2	0
LINE HELPER	MAINT	CAT.III	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	21	5	6	15
SECURITY INSPECTOR	SECURITY	T/S"B"	1	1	1	0
ARM GUARD	SECURITY	T/S"F"	5	9	12	-7
SR.SECURITY GUARD	SECURITY	T/S"F"	10	11	14	-4
SECURITY GUARD	SECURITY	T/S"G"	12	13	16	-4
SUB TOTAL :			52	42	52	0
LOCATION CODE : 67			NAME :HEAVY REPAIR SHOP			
FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	2	2	2	0
FORMAN (EXCV)	EXCV MAINT	EXV"B"	2	2	2	0
EP FITTER	EXCV MAINT	EXV"B"	6	5	6	0
EP FITTER	EXCV MAINT	EXV"C"	10	8	10	0
EP FITTER	EXCV MAINT	EXV"D"	30	24	30	0
EP SR.ELECTRICIAN	EXCV MAINT	EXV"A"	5	4	5	0
EP ELECTRICIAN	EXCV MAINT	EXV"B"	3	3	3	0
EP ELECTRICIAN	EXCV MAINT	EXV"C"	3	3	3	0
EP WELDER	EXCV MAINT	EXV"B"	3	3	3	0
EP WELDER	EXCV MAINT	EXV"C"	3	3	3	0
EP WELDER	EXCV MAINT	EXV"D"	1	1	1	0
EP TURNER	EXCV MAINT	EXV"B"	4	3	4	0
EP TURNER	EXCV MAINT	EXV"C"	1	1	1	0
EPGH	EXCV MAINT	EXV"E"	53	48	60	-7

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: KURASIA OC

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
SR. CLERK	CLERICAL	GR.SPL	6	5	6	0
CLERK	CLERICAL	GR.I	2	2	2	0
CLERK	CLERICAL	GR.II	3	2	2	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	0	1	1	-1
SUPPORT MISTRY	OPERATION	CAT.IV	1	0	0	1
HAULAGE OPERATOR	OPERATION	CAT.V	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	40	10	13	27
GEN. MAZDOOR	OTHERS	CAT.I	10	5	6	4
SUB TOTAL :			193	139	167	26
GRAND TOTAL :			952	780	929	23
Prepared By IED	AREA: CHIRIMIRI AREA		UNIT: KURASIA OC			

AREA NAME : CHIRIMIRI AREA

UNIT NAME : CHIRIMIRI

TYPE : OC

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0
SUPDT. OF MINES	MINING	E-5	2	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR UNDER MANAGER (SPL GR)	MINING	E-4	1	1	1	0
SR. UNDER MANAGER (SPL GR)	MINING	E-3	7	7	7	0

SUB TOTAL (EX) : 12 12 12 0

SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0
ENGINEER	E&M	E-2	0	1	1	-1

SUB TOTAL (EX) : 1 2 2 -1

DY PERSONNEL MANAGER	PERSONNEL	E-4	1	1	1	0
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SUB TOTAL (EX) : 1 1 1 0

EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0
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SUB TOTAL (EX) : 1 1 1 0

FINANCE MANAGER	FINANCE	E-5	0	1	1	-1
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SUB TOTAL (EX) : 0 1 1 -1

SUPDT ENGINEER	EXCV.	E-5	4	4	4	0
SR EXECUTIVE ENGINEER	EXCV.	E-4	1	1	1	0
EXECUTIVE ENGINEER	EXCV.	E-3	5	5	5	0

SUB TOTAL (EX) : 10 10 10 0

MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0
SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1	0

SUB TOTAL : 27 29 29 -2

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	9	8	9	0
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	7	7	8	-1
MINING SIRDAR	MINING	T/S"C"	8	6	7	1
TRIPMAN	CLERICAL	GR.III	7	9	11	-4

SUB TOTAL : 31 30 35 -4

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: CHIRIMIRI OC

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 04		NAME : COAL PREPARATION					
BLASTING CREWMAN	OPERATION	CAT.IV	21	16	20	1	
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1	
SUB TOTAL :			22	16	20	2	
LOCATION CODE : 21		NAME : ENGINEERING (E&M)					
PUMP OPTR.	MAINT	CAT.IV	1	2	2	-1	
PUMP OPTR.	MAINT	CAT.III	4	2	3	1	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	3	4	0	
DRIVER	OTHERS	CAT.V	14	9	11	3	
HELPER LORRY CLEANER	OTHERS	CAT.II	3	2	2	1	
SUB TOTAL :			26	18	22	4	
LOCATION CODE : 22		NAME : E & M WORKSHOP					
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	0	1	1	-1	
FOREMAN (ELECT.)	E&M	T/S"B"	3	3	3	0	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	1	1	1	
FORMAN (MECH.)	E&M	T/S"B"	0	1	1	-1	
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	3	4	-2	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	5	2	3	2	
HELPER ELECTRICIAN	MAINT	CAT.II	6	7	8	-2	
MECH.FITTER	MAINT	CAT.VI	1	1	1	0	
MECH.FITTER	MAINT	CAT.V	4	3	4	0	
MECH.FITTER	MAINT	CAT.IV	5	4	5	0	
HELPER FITTER (MECH)	MAINT	CAT.II	8	7	8	0	
MOTOR MECHANIC AUTO	MAINT	CAT.VI	1	1	1	0	
PUMP OPTR.	MAINT	CAT.V	3	4	5	-2	
FITTER PIPE	MAINT	CAT.IV	5	6	7	-2	
HELPER FITTER PIPE	MAINT	CAT.II	2	0	0	2	
SUB STATION ATTENDANT	MAINT	CAT.V	3	4	5	-2	
BLACKSMITH	MAINT	CAT.V	1	1	1	0	
HAMMERMAN	MAINT	CAT.III	2	1	1	1	
MACHINIST	MAINT	CAT.V	1	1	1	0	
TURNER	MAINT	CAT.V	1	1	1	0	
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	1	-1	
WELDER	MAINT	CAT.VI	1	1	1	0	
HELPER WELDER	MAINT	CAT.II	1	1	1	0	
CONVEYOR OPERATOR	OPERATION	CAT.III	1	0	0	1	
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1	
LOCO OPTR	OPERATION	CAT.IV	1	0	0	1	
SUB TOTAL :			62	56	65	-3	
LOCATION CODE : 23		NAME : ATTENDANCE/LAMPROOM					
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	3	3	3	0	
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	1	1	1	0	
TUB MUNSHI	CLERICAL	GR.III	1	1	1	0	
SUB TOTAL :			5	5	5	0	

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: CHIRIMIRI OC

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
		CAT					
LOCATION CODE : 29		NAME : COAL HANDLING PLANT (CHP)					
CABLEMAN -OC	EXCV	OPRN	EXV"E"	1	0	0	1
HELPER FITTER (MECH)	MAINT		CAT.II	1	1	1	0
SUPPORT HELPER	OPERATION		CAT.III	2	0	0	2
FIRE FIGHTING MAZDOOR	OPERATION		CAT.II	0	7	8	-8
CONVEYOR OPERATOR	OPERATION		CAT.III	1	4	5	-4
TRAMMING PERSONNEL	OPERATION		CAT.III	1	0	0	1
CABLEMAN - UG	OPERATION		CAT.III	1	0	0	1
CHP/FEEDER BREAKER OPTR.	OPERATION		CAT.III	4	4	5	-1
WAGON SHUNTER	OTHERS		CAT.III	2	0	0	2
WAGON SHUNTING MAZ	OTHERS		CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS		CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS		CAT.I	2	0	0	2
SUB TOTAL :				17	17	20	-3

LOCATION CODE : 31		NAME : OPERATION (EXCV)					
DRILL OPTR.	EXCV	OPRN	EXV"B"	14	12	15	-1
DRILL OPTR.	EXCV	OPRN	EXV"C"	0	1	1	-1
DRILL OPTR.	EXCV	OPRN	EXV"D"	1	3	4	-3
DRAGLINE OPTR	EXCV	OPRN	EXV"S"	5	5	6	-1
SHOVEL OPTR.	EXCV	OPRN	EXV"A"	8	8	9	-1
SHOVEL OPTR.	EXCV	OPRN	EXV"B"	5	5	6	-1
SHOVEL OPTR.	EXCV	OPRN	EXV"C"	2	2	2	0
PAY LOADER OPTR.	EXCV	OPRN	EXV"C"	3	0	0	3
DOZER OPTR	EXCV	OPRN	EXV"A"	8	8	9	-1
DOZER OPTR	EXCV	OPRN	EXV"B"	3	4	5	-2
DUMPER OPTR.	EXCV	OPRN	EXV"B"	48	40	50	-2
DUMPER OPTR.	EXCV	OPRN	EXV"C"	3	6	7	-4
CABLEMAN - UG	OPERATION		CAT.III	18	20	25	-7
SUB TOTAL :				118	114	139	-21

LOCATION CODE : 32		NAME : EXCAVATION (MAINT)					
EP SR. MECHANIC	EXCV	MAINT	EXV"A"	5	6	7	-2
EP FITTER	EXCV	MAINT	EXV"B"	8	6	7	1
EP FITTER	EXCV	MAINT	EXV"C"	6	6	7	-1
EP FITTER	EXCV	MAINT	EXV"D"	1	7	8	-7
EP SR.ELECTRICIAN	EXCV	MAINT	EXV"A"	2	2	2	0
EP ELECTRICIAN	EXCV	MAINT	EXV"B"	3	3	4	-1
EP ELECTRICIAN	EXCV	MAINT	EXV"C"	5	3	4	1
EP ELECTRICIAN	EXCV	MAINT	EXV"D"	3	2	2	1
EP WELDER	EXCV	MAINT	EXV"B"	5	4	5	0
EP WELDER	EXCV	MAINT	EXV"C"	1	1	1	0
EP WELDER	EXCV	MAINT	EXV"D"	2	2	2	0
EPGH	EXCV	MAINT	EXV"E"	39	23	28	11
SR. E.P.TRAINEE	EXCV	MAINT	CAT.II	38	21	26	12
CABLEMAN -OC	EXCV	OPRN	EXV"E"	1	0	0	1
FOREMAN INCHARGE (ELECT.)	E&M		T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M		T/S"B"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M		T/S"C"	2	2	2	0
FOREMAN INCHARGE (MECH)	E&M		T/S"A"	5	5	6	-1
HELPER ELECTRICIAN	MAINT		CAT.II	7	6	7	0
HELPER FITTER (MECH)	MAINT		CAT.II	9	7	8	1

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AREA: CHIRIMIRI AREA

UNIT: CHIRIMIRI OC

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
WELDER	MAINT	CAT.VI	0	1	1	-1
WELDER	MAINT	CAT.V	1	0	0	1
HELPER WELDER	MAINT	CAT.II	2	2	2	0
DRILLER	OPERATION	CAT.IV	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.IV	2	0	0	2
SUPPORT MAZDOOR	OPERATION	CAT.II	3	0	0	3
TRAMMING PERSONNEL	OPERATION	CAT.IIII	7	0	0	7
LOCO OPTR	OPERATION	CAT.IV	4	0	0	4
CABLEMAN - UG	OPERATION	CAT.IIII	1	0	0	1
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT.IV	2	0	0	2
WAGON SHUNTER	OTHERS	CAT.IIII	3	0	0	3
WAGON SHUNTING MAZ	OTHERS	CAT.II	4	0	0	4
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	3	2	2	1
SUB TOTAL :			179	114	134	45
LOCATION CODE : 35		NAME : TELECOM				
LINEMAN	E&T	CAT.IV	0	1	1	-1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	0	1	1	-1
SUB TOTAL :			0	2	2	-2
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
COST ASST/ACCOUNTS ASST	CLERICAL	GR.SPL	0	1	1	-1
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	8	8	9	-1
CLERK	CLERICAL	GR.I	10	8	9	1
CLERK	CLERICAL	GR.II	2	0	0	2
SENIOR PERSONAL ASST.	CLERICAL	T/S"A"	0	1	1	-1
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			22	21	23	-1
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	1	2	2	-1
TUB MUNSHI	CLERICAL	GR.II	3	2	2	1
TRIPMAN	CLERICAL	GR.IIII	0	2	3	-3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	3	3	4	-1
MECH.FITTER	MAINT	CAT.VI	1	0	0	1
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	6	2	2	4
ASSTT. LOADING CLERK	QLTY CONTR	GR.IIII	2	2	2	0
SUB TOTAL :			21	18	20	1

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AREA: CHIRIMIRI AREA

UNIT: CHIRIMIRI OC

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 40		NAME : STORE					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0	
STORE KEEPER	CLERICAL	GR.I	2	0	0	2	
STORE ISSUE CLERK	CLERICAL	GR.III	1	1	1	0	
SR. CLERK	CLERICAL	GR.SPL	0	2	2	-2	
SUB TOTAL :			4	4	4	0	
LOCATION CODE : 41		NAME : STORE MAGZINE					
STORE KEEPER	CLERICAL	GR.I	1	1	1	0	
MAGAZINE ICHARGE	CLERICAL	GR.SPL	1	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0	
SUB TOTAL :			3	3	3	0	
LOCATION CODE : 42		NAME : CIVIL & WATER					
ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0	
MECH.FITTER	MAINT	CAT.VI	1	1	1	0	
MECH.FITTER	MAINT	CAT.V	0	1	1	-1	
MECH.FITTER	MAINT	CAT.IV	3	2	2	1	
HELPER FITTER (MECH)	MAINT	CAT.II	1	2	2	-1	
PUMP OPTR.	MAINT	CAT.V	1	1	1	0	
PUMP OPTR.	MAINT	CAT.IV	2	2	2	0	
VALVE MAN	MAINT	CAT.II	6	5	6	0	
SUPPORT HELPER	OPERATION	CAT.III	1	0	0	1	
MASON	OTHERS	CAT.IV	2	2	2	0	
HELPER MASON	OTHERS	CAT.II	1	1	1	0	
CARPENTER	OTHERS	CAT.IV	1	1	1	0	
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1	
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1	
SUB TOTAL :			21	20	21	0	
LOCATION CODE : 47		NAME : SURVEY SECTION					
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1	
SURVEYOR	SURVEY	T/S"A"	1	2	2	-1	
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	1	1	0	
HEAD CHAINMAN	SURVEY	T/S"E"	2	2	2	0	
CHAINMAN	SURVEY	T/S"F"	4	3	4	0	
SR. DRAFTSMAN	SURVEY	T/S"B"	1	1	1	0	
SURVEY MAZDOOR	SURVEY	CAT.II	1	2	2	-1	
SUB TOTAL :			11	11	12	-1	
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL					
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0	
DRIVER	OTHERS	CAT.V	3	3	3	0	
DRIVER (TRAINEE)	OTHERS	CAT.II	1	2	2	-1	
GEN. MAZDOOR	OTHERS	CAT.II	2	2	3	-1	
GEN. MAZDOOR	OTHERS	CAT.I	5	0	0	5	
CANTEEN COOK	OTHERS	CAT.III	0	1	1	-1	
CANTEEN BOY	OTHERS	CAT.II	0	1	1	-1	

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AREA: CHIRIMIRI AREA

UNIT: CHIRIMIRI OC

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
SAFAI KARMACHARI	OTHERS	CAT.III	1	4	-3
SAFAI KARMACHARI	OTHERS	CAT.II	13	10	2
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	0	1
MATRON	PARAMEDI	T/S"A"	1	2	-1
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	0	1
STAFF NURSE	PARAMEDI	T/S"C"	2	1	1
SR. PHARMACIST	PARAMEDI	T/S"B"	2	2	0
TECHNICIAN (PATHOLOGY)	PARAMEDI	T/S"C"	2	2	0
TECHNICIAN (X- RAY)	PARAMEDI	T/S"C"	1	1	0
DRESSER	PARAMEDI	T/S"F"	2	2	0
AYA/MIDWIFE	PARAMEDI	T/S"H"	2	2	3
WARD BOY	PARAMEDI	T/S"H"	2	2	3
SUB TOTAL :			43	39	43

LOCATION CODE : 52	NAME :CANTEEN/GUEST HOUSE				
TRAMMING PERSONNEL	OPERATION	CAT.III	2	0	2
GEN. MAZDOOR	OTHERS	CAT.II	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	0
CANTEEN COOK	OTHERS	CAT.III	1	2	-1
SUB TOTAL :			5	4	4

LOCATION CODE : 53	NAME :SECURITY				
EPGH	EXCV MAINT	EXV"E"	1	0	1
LINE MAZDOOR	MAINT	CAT.II	3	2	3
TRAMMING PERSONNEL	OPERATION	CAT.III	5	4	5
WAGON SHUNTER	OTHERS	CAT.III	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	3	-3
SECURITY SUB-INSPECTOR	SECURITY	T/S"C"	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	2	2	0
ARM GUARD	SECURITY	T/S"F"	6	8	10
SR.SECURITY GUARD	SECURITY	T/S"F"	6	5	6
SECURITY GUARD	SECURITY	T/S"G"	9	12	15
GENERAL MAZ (SECURITY-T)	SECURITY	CAT.II	0	2	2
GENERAL MAZDOOR (SECURITY-	SECURITY	CAT.I	0	2	3
SUB TOTAL :			35	42	52

LOCATION CODE : 67	NAME :HEAVY REPAIR SHOP				
FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	5	4	5
EP SR. MECHANIC	EXCV MAINT	EXV"A"	5	4	5
EP FITTER	EXCV MAINT	EXV"B"	4	3	4
EP FITTER	EXCV MAINT	EXV"C"	5	4	5
EP FITTER	EXCV MAINT	EXV"D"	6	6	7
EP ELECTRICIAN	EXCV MAINT	EXV"B"	3	3	3
EP ELECTRICIAN	EXCV MAINT	EXV"C"	1	2	2
EP ELECTRICIAN	EXCV MAINT	EXV"D"	1	0	0
EP WELDER	EXCV MAINT	EXV"B"	3	3	3
EP WELDER	EXCV MAINT	EXV"C"	1	1	1
EP TURNER	EXCV MAINT	EXV"B"	3	3	3
EPGH	EXCV MAINT	EXV"E"	36	33	41
SR. E.P.TRAINEE	EXCV MAINT	CAT.II	34	30	36

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AREA: CHIRIMIRI AREA

UNIT: CHIRIMIRI OC

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
EP MACHINIST	EXCV MAINT	EXV"D"	1	1	0
GRADER/SCRAPPER OPTR.	EXCV OPRN	EXV"B"	1	1	0
CRANE OPTR.	EXCV OPRN	EXV"A"	1	1	0
CRANE OPTR.	EXCV OPRN	EXV"B"	1	1	0
CRANE OPTR.	EXCV OPRN	EXV"C"	1	1	0
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	1	0	1
BLACKSMITH	MAINT	CAT.V	2	2	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	1	0
SUPPORT HELPER	OPERATION	CAT.IIII	1	0	1
CONVEYOR OPERATOR	OPERATION	CAT.IIII	1	0	1
TRAMMING PERSONNEL	OPERATION	CAT.IIII	2	0	2
LOCO OPTR	OPERATION	CAT.IV	4	0	4
CARPENTER	OTHERS	CAT.IV	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	2	0	2
GEN. MAZDOOR	OTHERS	CAT.I	3	3	0

SUB TOTAL : 130 108 127 3

GRAND TOTAL : 782 671 780 2

Prepared By IED AREA: CHIRIMIRI AREA UNIT: CHIRIMIRI OC

AREA NAME : CHIRIMIRI AREA

UNIT NAME : CGM OFFICE

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01		NAME : EXECUTIVE				
CHIEF GENERAL MANAGER	MINING	M-3	1	1	1 0	
CHIEF MINING ENGINEER	MINING	M-2	0	1	1 -1	
DY CHIEF MINING ENGINEER	MINING	M-1	3	3	3 0	
SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1 0	
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	2	2 0	
SUB TOTAL (EX) :			7	8	8 -1	
CHIEF ENGINEER	E&M	M-2	1	1	1 0	
SUPDT ENGINEER	E&M	E-5	5	4	4 1	
SUB TOTAL (EX) :			6	5	5 1	
DY CHIEF PERSONNEL MANAGE	PERSONNEL	M-1	2	1	1 1	
PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1 0	
DY PERSONNEL MANAGER	PERSONNEL	E-4	0	1	1 -1	
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1 0	
SUB TOTAL (EX) :			4	4	4 0	
DY CHIEF ENGINEER	CIVIL	M-1	1	1	1 0	
SUPDT ENGINEER	CIVIL	E-5	2	2	2 0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1 0	
SUB TOTAL (EX) :			4	4	4 0	
DY CHIEF FINANCE MANAGER	FINANCE	M-1	1	1	1 0	
FINANCE MANAGER	FINANCE	E-5	4	4	4 0	
DY FINANCE MANAGER	FINANCE	E-4	7	7	7 0	
SUB TOTAL (EX) :			12	12	12 0	
SUPDT ENGINEER	E&T	E-5	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
DY CHIEF ENGINEER	EXCV.	M-1	1	1	1 0	
SUPDT ENGINEER	EXCV.	E-5	1	1	1 0	
SUB TOTAL (EX) :			2	2	2 0	
DY CHIEFMATERIALS MANAGER	MM	M-1	1	1	1 0	

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AREA: CHIRIMIRI AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
MATERIALS MANAGER	MM	E-5	2	1	1
SR PURCHASE OFFICER	MM	E-3	1	1	0
SUB TOTAL (EX) :			4	3	1
MEDICAL SUPDT	PARAMEDI	E-5	2	2	0
SUB TOTAL (EX) :			2	2	0
SALES MANAGER	S & M	E-5	2	2	0
SUB TOTAL (EX) :			2	2	0
EXECUTIVE SECRETARY	SECRETARIA	E-4	1	1	0
SUB TOTAL (EX) :			1	1	0
DY CHIEF SECURITY OFFICER	SECURITY	E-5	1	1	0
SUB TOTAL (EX) :			1	1	0
SR SURVEY OFFICER	SURVEY	E-3	3	2	1
SUB TOTAL (EX) :			3	2	1
SR SYSTEM OFFICER	SYSTEM	E-3	1	1	0
SUB TOTAL :			50	48	48
SUB TOTAL :			2		

LOCATION CODE : 21 NAME : **ENGINEERING (E&M)**

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	0	1	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	4	2	3	1
HELPER ELECTRICIAN	MAINT	CAT.II	1	2	2	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	22	18	22	0
DRIVER	OTHERS	CAT.V	10	8	10	0
DRIVER (TRAINEE)	OTHERS	CAT.II	1	1	1	0
HELPER LORRY CLEANER	OTHERS	CAT.II	3	4	5	-2
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			46	40	48	-2

LOCATION CODE : 35 NAME : **TELECOM**

SR.TELEPHONE OPTR.	E&T	T/S"B"	1	2	2	-1
SR.TELEPHONE OPTR.	E&T	T/S"C"	3	3	3	0
TELEPHONE OPTR.	E&T	T/S"D"	1	0	0	1
SUPERVISOR (TELECOM)	E&T	T/S"A"	1	0	0	1
OPERATOR RT/TLX/TP	E&T	T/S"B"	1	3	3	-2

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AREA: CHIRIMIRI AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
OPERATOR RT/TLX/TP	E&T	T/S"C"	3	0	0	3
LINEMAN	E&T	CAT.IV	0	2	2	-2
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	2	0	0	2
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.I	0	2	2	-2
FOREMAN (E&T)	E&T	T/S"B"	0	1	1	-1
SUB TOTAL :			12	13	13	-1
LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR					
OFFICE SUPDT.	CLERICAL	T/S"A"	4	5	6	-2
SR. CLERK	CLERICAL	GR.SPL	13	13	15	-2
CLERK	CLERICAL	GR.I	19	14	17	2
CLERK	CLERICAL	GR.II	7	1	1	6
CLERK	CLERICAL	GR.III	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	4	4	4	0
PERSONAL ASSTT.	CLERICAL	GR.SPL	0	1	1	-1
STENOGRAPHER	CLERICAL	GR.I	3	2	2	1
LEGAL INSPECTOR	MISC	T/S"A"	2	2	2	0
SENIOR PERSONAL ASST(OL)	OL HINDI	T/S"A"	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	0	0	1
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	0	0	1
PEON	OTHERS	T/S"H"	9	9	10	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	20	7	8	12
SUB TOTAL :			85	62	71	14
LOCATION CODE : 37	NAME : SAL&QUALITY (LDG&DESP)					
GEN. MAZDOOR	OTHERS	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	2	3	3	-1
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	2	1	1	1
JR. TECHNICAL INSPECTOR	QLTY CONTR	T/S"D"	1	0	0	1
SUB TOTAL :			9	7	8	1
LOCATION CODE : 38	NAME : FINANCE					
ACCOUNTANT	CLERICAL	T/S"A"	24	24	29	-5
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	17	16	19	-2
CLERK ACCOUNTS	CLERICAL	GR.I	4	2	2	2
CLERK ACCOUNTS	CLERICAL	GR.II	1	1	1	0
CHIEF CASHIER	CLERICAL	T/S"A"	1	1	1	0
CASHIER	CLERICAL	GR.I	1	1	1	0
CLERK	CLERICAL	GR.II	1	0	0	1
CLERK CUM TYPIST	CLERICAL	GR.II	0	1	1	-1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	0	1	1	-1
STENOGRAPHER	CLERICAL	GR.I	1	1	1	0
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	8	0	0	8
SUB TOTAL :			59	51	59	0

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AREA: CHIRIMIRI AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 39	NAME : MATERIAL MANAGEMENT					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERICAL	GR.SPL	0	1	1	-1
STORE KEEPER	CLERICAL	GR.I	1	0	0	1

SUB TOTAL :			2	2	2	0

LOCATION CODE : 42	NAME : CIVIL & WATER					
ENGINEERING ASSTT.	CIVIL	T/S"A"	2	2	2	0
MECH.FITTER	MAINT	CAT.V	0	1	1	-1
MECH.FITTER	MAINT	CAT.IV	2	1	1	1
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
FITTER PIPE	MAINT	CAT.IV	2	2	2	0
VALVE MAN	MAINT	CAT.II	2	2	2	0
MASON	OTHERS	CAT.V	0	1	1	-1
MASON	OTHERS	CAT.IV	1	0	0	1
HELPER MASON	OTHERS	CAT.I	0	1	1	-1
CARPENTER	OTHERS	CAT.V	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

SUB TOTAL :			13	13	13	0

LOCATION CODE : 44	NAME : SYSTEM					
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	9	5	6	3
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	1	1	1	0
CONSOLE OPTR/PROGRAMME AS	SYSTEM	T/S"A"	6	7	8	-2

SUB TOTAL :			16	13	15	1

LOCATION CODE : 45	NAME : RESCUE					
BRIGADE CAPTAIN	MISC	T/S"A"	0	1	1	-1
BRIGADE VICE CAPTAIN	MISC	T/S"B"	3	2	2	1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	3	2	2	1

SUB TOTAL :			6	6	6	0

LOCATION CODE : 47	NAME : SURVEY SECTION					
SR. STATISTICAL ASSTT	CLERICAL	T/S"B"	2	2	2	0
STATISTICAL ASSTT	CLERICAL	T/S"C"	2	2	2	0
SR. REVENUE INSPECTOR	REVENUE	T/S"A"	0	1	1	-1
REVENUE INSPECTOR	REVENUE	T/S"B"	1	0	0	1
DY. SURVEYOR (Q)	SURVEY	T/S"C"	0	1	1	-1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	1	1	0
DRAFTSMAN	SURVEY	T/S"C"	1	1	1	0

SUB TOTAL :			7	8	8	-1

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 49		NAME :DISPENSARY/HOSPITAL			
CLERK	CLERICAL	GR.I	0	1	1 -1
CLERK	CLERICAL	GR.II	1	0	0 1
GEN. MAZDOOR	OTHERS	CAT.II	1	2	2 -1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0 1
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1 -1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	0	0 1
MATRON	PARAMEDI	T/S"A"	1	1	1 0
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	1	1 0
STAFF NURSE	PARAMEDI	T/S"C"	1	1	1 0
SANITORY INSPECTOR	PARAMEDI	T/S"C"	0	1	1 -1
JR.SANITORY INSPECTOR	PARAMEDI	T/S"D"	1	0	0 1
DRESSER	PARAMEDI	T/S"E"	1	1	1 0
SUB TOTAL :			9	9	9 0
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE			
SR. CARE TAKER	OTHERS	T/S"B"	0	1	1 -1
CARE TAKER	OTHERS	T/S"C"	1	0	0 1
JR. COOK	OTHERS	T/S"F"	4	5	6 -2
CANTEEN BOY	OTHERS	CAT.II	7	4	5 2
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1 0
SUB TOTAL :			13	11	13 0
LOCATION CODE : 53		NAME :SECURITY			
GEN. MAZDOOR	OTHERS	CAT.I	3	3	3 0
HEAD SECURITY GUARD	SECURITY	T/S"E"	0	1	1 -1
ARM GUARD	SECURITY	T/S"F"	5	4	5 0
SR.SECURITY GUARD	SECURITY	T/S"F"	6	5	6 0
SECURITY GUARD	SECURITY	T/S"G"	9	6	7 2
CHOWKIDAR	SECURITY	T/S"H"	0	1	1 -1
SUB TOTAL :			23	20	23 0
GRAND TOTAL :			350	303	336 14
Prepared By IED		AREA: CHIRIMIRI AREA	UNIT: CGM OFFICE		

AREA NAME : CHIRIMIRI AREA
 UNIT NAME : REGIONAL HOSPITAL

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01		NAME : EXECUTIVE				
CHIEF MEDICAL OFFICER	PARAMEDI	M-2	1	1	1	0
DY. C M O (ANAES)	PARAMEDI	M-1	1	1	1	0
DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	1	1	1	0
MEDICAL SUPDT (ANAES)	PARAMEDI	E-5	1	1	1	0
MEDICAL SUPDT (BDS)	PARAMEDI	E-5	1	1	1	0
SPECIALIST (ENT)	PARAMEDI	E-5	1	1	1	0
MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0
MEDICAL SUPDT (PAED)	PARAMEDI	E-5	1	1	1	0
DY. M.S. (O&G)	PARAMEDI	E-4	0	1	1	-1
DY. M.S. (ORTHO)	PARAMEDI	E-4	0	1	1	-1
SR. SPL. (EYE)	PARAMEDI	E-3	1	1	1	0
SR. SPL. (SURGERY)	PARAMEDI	E-3	1	1	1	0
SR. SPL. (SKIN)	PARAMEDI	E-3	1	1	1	0
SR MEDICAL OFFICER	PARAMEDI	E-3	8	8	8	0
SUB TOTAL :			19	21	21	-2
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.VI	0	1	1	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	3	0
DRIVER	OTHERS	CAT.V	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
GARDNER	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			10	12	12	-2
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
COST ASST/ACCOUNTS ASST	CLERICAL	GR.SPL	1	1	1	0
ASST. CASHIER	CLERICAL	GR.II	1	1	1	0
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	1	2	2	-1
CLERK	CLERICAL	GR.I	4	3	4	0
CLERK	CLERICAL	GR.II	4	2	3	1
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	2	2	-1
PEON	OTHERS	T/S"H"	2	1	1	1
SUB TOTAL :			15	13	15	0
Prepared By IED		AREA: CHIRIMIRI AREA	UNIT: REGIONAL HOSPITAL			

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 49		NAME :DISPENSARY/HOSPITAL				
GEN. MAZDOOR	OTHERS	CAT.II	1	6	7 -6	
GEN. MAZDOOR	OTHERS	CAT.I	26	14	16 10	
CANTEEN COOK	OTHERS	CAT.IV	1	2	2 -1	
CANTEEN COOK	OTHERS	CAT.IIII	1	1	1 0	
CANTEEN BOY	OTHERS	CAT.II	1	1	1 0	
SAFAI KARMACHARI	OTHERS	CAT.IV	0	1	1 -1	
SAFAI KARMACHARI	OTHERS	CAT.IIII	1	4	5 -4	
SAFAI KARMACHARI	OTHERS	CAT.II	18	13	15 3	
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	2	1	1 1	
MATRON	PARAMEDI	T/S"A"	1	3	4 -3	
SR. STAFF NURSE	PARAMEDI	T/S"B"	15	12	14 1	
STAFF NURSE	PARAMEDI	T/S"C"	3	3	4 -1	
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1 0	
SR. PHARMACIST	PARAMEDI	T/S"B"	0	1	1 -1	
PHARMACIST	PARAMEDI	T/S"C"	2	2	2 0	
CHIEF TECHNICIAN(PATH)	PARAMEDI	T/S"A"	1	1	1 0	
SR.TECHNICIAN (PATH)	PARAMEDI	T/S"B"	0	1	1 -1	
TECHNICIAN (PATHOLOGY)	PARAMEDI	T/S"C"	3	2	3 0	
CHIEF TECHNICIAN (X -RAY)	PARAMEDI	T/S"A"	1	1	1 0	
SR. TECHNICIAN (X- RAY)	PARAMEDI	T/S"B"	0	1	1 -1	
TECHNICIAN (X- RAY)	PARAMEDI	T/S"C"	1	1	1 0	
TECHNICIAN(ECG)	PARAMEDI	T/S"C"	0	1	1 -1	
JR.TECHNICIAN (ECG)	PARAMEDI	T/S"D"	1	1	1 0	
JR. VAIDYA	PARAMEDI	T/S"C"	0	1	1 -1	
DRESSER	PARAMEDI	T/S"F"	0	1	1 -1	
SR. O.T. ASSTT.	PARAMEDI	T/S"C"	1	1	1 0	
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	0	1	1 -1	
AYA/MIDWIFE	PARAMEDI	T/S"H"	2	2	2 0	
AYA / MIDWIFE TRAINEE	PARAMEDI	CAT.I	1	1	1 0	
SR. WARD BOY	PARAMEDI	T/S"G"	4	6	7 -3	
WARD BOY	PARAMEDI	T/S"H"	11	8	10 1	
WARD BOY TRAINEE	PARAMEDI	CAT.I	1	1	1 0	
SUB TOTAL :			100	96	110 -10	
LOCATION CODE : 53		NAME :SECURITY				
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1 0	
SR.SECURITY GUARD	SECURITY	T/S"F"	1	2	2 -1	
SECURITY GUARD	SECURITY	T/S"G"	3	3	4 -1	
GENERAL MAZDOOR (SECURITY-	SECURITY	CAT.I	2	2	2 0	
SUB TOTAL :			7	8	9 -2	
GRAND TOTAL :			151	150	167 -16	

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT:REGIONAL HOSPITAL

AREA NAME : CHIRIMIRI AREA

UNIT NAME : REGIONAL WORKSHOP

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/SURPLUS
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT ENGINEER	E&M	E-5	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
ENGINEER	E&M	E-2	0	1	1	-1

SUB TOTAL (EX):			2	3	3	-1
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DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0
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SUB TOTAL :			3	4	4	-1
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

CRANE OPTR.	EXCV OPRN	EXV"C"	0	1	1	-1
ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	2	2	-1
FORMAN (MECH.)	E&M	T/S"B"	3	2	2	1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	3	3	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	0	1	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	6	3	4	2
ARMITURE WINDER	MAINT	CAT.VI	1	1	1	0
AUTO ELECTRICIAN	MAINT	CAT.V	1	1	1	0
TYNDAL	MAINT	CAT.V	3	3	3	0
TYNDAL	MAINT	CAT.IV	3	4	5	-2
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	0	0	1
WELDER	MAINT	CAT.VI	4	5	6	-2
WELDER	MAINT	CAT.V	15	14	17	-2
HELPER WELDER	MAINT	CAT.II	6	8	10	-4
TRAMMING PERSONNEL	OPERATION	CAT.IIII	2	0	0	2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	6	5	6	0
DRIVER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	8	4	4	4
GEN. MAZDOOR	OTHERS	CAT.I	17	10	12	5

SUB TOTAL :			83	72	83	0
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LOCATION CODE : 22 NAME : E & M WORKSHOP

MECH.FITTER	MAINT	CAT.VI	7	6	7	0
MECH.FITTER	MAINT	CAT.V	10	10	12	-2
MECH.FITTER	MAINT	CAT.IV	15	12	15	0
HELPER FITTER (MECH)	MAINT	CAT.II	17	8	10	7

Prepared By IED

AREA: CHIRIMIRI AREA

UNIT: REGIONAL WORKSHOP

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
BLACKSMITH	MAINT	CAT.VI	1	1	0	
BLACKSMITH	MAINT	CAT.V	1	1	0	
HAMMERMAN	MAINT	CAT.III	0	2	-2	
MACHINIST	MAINT	CAT.VI	0	2	-2	
MACHINIST	MAINT	CAT.V	7	6	0	
MACHINIST/TURNER	MAINT	CAT.IV	12	10	0	
TURNER	MAINT	CAT.VI	6	5	0	
HELPER MACHINIST/TURNER	MAINT	CAT.II	2	6	-5	
SUB TOTAL :			78	69	-4	
LOCATION CODE : 30		NAME : MISCELLANEOUS				
COMPANY TRAINEE	OTHERS	CAT 0	3	3	0	
SUB TOTAL :			3	3	0	
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERICAL	T/S"A"	1	1	0	
CASHIER	CLERICAL	GR.I	0	1	-1	
ASSTT. CASHIER	CLERICAL	GR.II	1	0	1	
STORE KEEPER	CLERICAL	GR.I	0	1	-1	
SR. CLERK	CLERICAL	GR.SPL	1	1	0	
CLERK	CLERICAL	GR.I	2	2	0	
CLERK	CLERICAL	GR.II	3	2	1	
PEON	OTHERS	T/S"H"	1	1	0	
HELPER FERRO PRINTER	SURVEY	T/S"F"	0	1	-1	
JR. DATA ENTRY OPTR.	SYSTEM	T/S"D"	0	1	-1	
SUB TOTAL :			9	11	-2	
GRAND TOTAL :			176	159	-7	
Prepared By IED		AREA: CHIRIMIRI AREA	UNIT: REGIONAL WORKSH			

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 40		NAME : STORE				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	3	4 -3	
SENIOR STORE KEEPER	CLERICAL	GR.SPL	4	5	6 -2	
STORE KEEPER	CLERICAL	GR.I	8	6	7 1	
STORE ISSUE CLERK	CLERICAL	GR.III	0	2	2 -2	
TYNDAL	MAINT	CAT.V	1	1	1 0	
TYNDAL	MAINT	CAT.IV	5	4	5 0	
STORE MAZDOOR	OTHERS	CAT.II	4	5	6 -2	
GEN. MAZDOOR	OTHERS	CAT.I	5	1	1 4	
SUB TOTAL :			28	27	32 -4	
LOCATION CODE : 53		NAME : SECURITY				
PEON	OTHERS	T/S"H"	1	2	2 -1	
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1 0	
ARM GUARD	SECURITY	T/S"F"	1	2	2 -1	
SECURITY GUARD	SECURITY	T/S"G"	3	3	3 0	
SUB TOTAL :			6	8	8 -2	
GRAND TOTAL :			56	62	69 -13	
Prepared By IED		AREA: CHIRIMIRI AREA	UNIT: REGIONAL STORE			
