

AREA NAME : JOHILLA AREA

UNIT NAME : BIRSINGHPUR SUB AREA

TYPE : SU

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|-------------|------------|--------------|--------------------------|-----------------------------------|------------------------------|--|--|
|-------------|------------|--------------|--------------------------|-----------------------------------|------------------------------|--|--|

LOCATION CODE : 01 NAME :EXECUTIVE

| | | | | | | | |
|--------------------------|--------|-----|---|---|---|---|--|
| DY CHIEF MINING ENGINEER | MINING | M-1 | 1 | 0 | 0 | 1 | |
|--------------------------|--------|-----|---|---|---|---|--|

| | | | | | | | |
|------------------|--|--|---|---|---|---|--|
| SUB TOTAL (EX) : | | | 1 | 0 | 0 | 1 | |
|------------------|--|--|---|---|---|---|--|

| | | | | | | | |
|----------------|-----|-----|---|---|---|---|--|
| SUPDT ENGINEER | E&M | E-5 | 1 | 1 | 1 | 0 | |
|----------------|-----|-----|---|---|---|---|--|

| | | | | | | | |
|------------------|--|--|---|---|---|---|--|
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 | |
|------------------|--|--|---|---|---|---|--|

| | | | | | | | |
|-------------------|-----------|-----|---|---|---|---|--|
| PERSONNEL MANAGER | PERSONNEL | E-5 | 1 | 0 | 0 | 1 | |
|-------------------|-----------|-----|---|---|---|---|--|

| | | | | | | | |
|------------------|--|--|---|---|---|---|--|
| SUB TOTAL (EX) : | | | 1 | 0 | 0 | 1 | |
|------------------|--|--|---|---|---|---|--|

| | | | | | | | |
|-----------------------|-------|-----|---|---|---|---|--|
| SR EXECUTIVE ENGINEER | CIVIL | E-4 | 1 | 1 | 1 | 0 | |
|-----------------------|-------|-----|---|---|---|---|--|

| | | | | | | | |
|------------------|--|--|---|---|---|---|--|
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 | |
|------------------|--|--|---|---|---|---|--|

| | | | | | | | |
|-----------------|---------|-----|---|---|---|---|--|
| FINANCE MANAGER | FINANCE | E-5 | 1 | 0 | 0 | 1 | |
|-----------------|---------|-----|---|---|---|---|--|

| | | | | | | | |
|------------------|--|--|---|---|---|---|--|
| SUB TOTAL (EX) : | | | 1 | 0 | 0 | 1 | |
|------------------|--|--|---|---|---|---|--|

| | | | | | | | |
|--------------------------|----------|-----|---|---|---|---|--|
| DY CHIEF MEDICAL OFFICER | PARAMEDI | M-1 | 1 | 0 | 0 | 1 | |
|--------------------------|----------|-----|---|---|---|---|--|

| | | | | | | | |
|--------------------|----------|-----|---|---|---|----|--|
| SR MEDICAL OFFICER | PARAMEDI | E-3 | 1 | 2 | 2 | -1 | |
|--------------------|----------|-----|---|---|---|----|--|

| | | | | | | | |
|------------------|--|--|---|---|---|---|--|
| SUB TOTAL (EX) : | | | 2 | 2 | 2 | 0 | |
|------------------|--|--|---|---|---|---|--|

| | | | | | | | |
|-------------------|--------|-----|---|---|---|---|--|
| SR SURVEY OFFICER | SURVEY | E-3 | 1 | 1 | 1 | 0 | |
|-------------------|--------|-----|---|---|---|---|--|

| | | | | | | | |
|-------------|--|--|---|---|---|---|--|
| SUB TOTAL : | | | 8 | 5 | 5 | 3 | |
|-------------|--|--|---|---|---|---|--|

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

| | | | | | | | |
|---------------------|-----|--------|---|---|---|---|--|
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 1 | 1 | 1 | 0 | |
|---------------------|-----|--------|---|---|---|---|--|

| | | | | | | | |
|---------------------------|-------|-------|---|---|---|---|--|
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
|---------------------------|-------|-------|---|---|---|---|--|

| | | | | | | | |
|---------------------------|-------|--------|---|---|---|---|--|
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 2 | 2 | 2 | 0 | |
|---------------------------|-------|--------|---|---|---|---|--|

| | | | | | | | |
|--------------------|-------|--------|---|---|---|---|--|
| HELPER ELECTRICIAN | MAINT | CAT.II | 1 | 1 | 1 | 0 | |
|--------------------|-------|--------|---|---|---|---|--|

| | | | | | | | |
|----------------------|-------|--------|---|---|---|---|--|
| HELPER FITTER (MECH) | MAINT | CAT.II | 3 | 2 | 3 | 0 | |
|----------------------|-------|--------|---|---|---|---|--|

| | | | | | | | |
|---------------------|--------|--------|---|---|---|----|--|
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 1 | 2 | 2 | -1 | |
|---------------------|--------|--------|---|---|---|----|--|

| | | | | | | | |
|--------|--------|-------|----|---|----|---|--|
| DRIVER | OTHERS | CAT.V | 11 | 8 | 10 | 1 | |
|--------|--------|-------|----|---|----|---|--|

| | | | | | | | |
|----------------------|--------|--------|---|---|---|---|--|
| HELPER LORRY CLEANER | OTHERS | CAT.II | 3 | 3 | 3 | 0 | |
|----------------------|--------|--------|---|---|---|---|--|

| | | | | | | | |
|-------------|--|--|----|----|----|---|--|
| SUB TOTAL : | | | 23 | 20 | 23 | 0 | |
|-------------|--|--|----|----|----|---|--|

LOCATION CODE : 35 NAME :TELECOM

| | | | | | | | |
|-----------------|-----|--------|---|---|---|----|--|
| TELEPHONE OPTR. | E&T | T/S"D" | 0 | 1 | 1 | -1 | |
|-----------------|-----|--------|---|---|---|----|--|

Prepared By IED

AREA: JOHILLA AREA

UNIT: BIRSINGHPUR SUB

| DESIGNATION | DISCIPLINE | GRADE | EXIST | BUDGETED | SHORTAGE/ | |
|----------------------------|------------|------------------------------|--------|-------------|-----------|---------|
| | | CAT | AS ON | REQUIREMENT | ON-JOB | SURPLUS |
| | | | 1-1-04 | ON-JOB | ROLL | |
| OPERATOR RT/TLX/TP | E&T | T/S"D" | 3 | 2 | 3 | 0 |
| LINEMAN | E&T | CAT.IV | 1 | 2 | 2 | -1 |
| HELPER (TELEPHONE/LINEMAN) | E&T | CAT.II | 1 | 0 | 0 | 1 |
| ASSTT. FOREMAN (E&T) | E&T | T/S"C" | 0 | 1 | 1 | -1 |
| TELEPHONE/RADIO MECHANIC | E&T | T/S"D" | 1 | 0 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 |
| SUB TOTAL : | | | 7 | 6 | 7 | 0 |
| LOCATION CODE : 36 | | NAME :ADMINISTRATION/PER/IR | | | | |
| COST ASSTT/ACCOUNTS ASSTT | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 |
| SR, CASHIER | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 |
| SR. CLERK | CLERICAL | GR.SPL | 0 | 1 | 1 | -1 |
| CLERK | CLERICAL | GR.I | 1 | 1 | 1 | 0 |
| PERSONAL ASSTT. | CLERICAL | GR.SPL | 0 | 1 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 2 | 3 | 3 | -1 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 2 | 2 | -2 |
| SUB TOTAL : | | | 5 | 10 | 10 | -5 |
| LOCATION CODE : 37 | | NAME :SAL&QUALITY (LDG&DESP) | | | | |
| SR. CLERK | CLERICAL | GR.SPL | 1 | 2 | 2 | -1 |
| CLERK | CLERICAL | GR.I | 2 | 2 | 2 | 0 |
| CLERK | CLERICAL | GR.II | 1 | 0 | 0 | 1 |
| CONVEYOR CLEANER | OPERATION | CAT.II | 0 | 2 | 2 | -2 |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 1 | 0 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 3 | 0 | 0 | 3 |
| ASSTT. LOADING INSPECTOR | QLTY CONTR | T/S"C" | 1 | 1 | 1 | 0 |
| COAL LAB SAMPLING ASSTT. | QLTY CONTR | CAT.II | 1 | 1 | 1 | 0 |
| COAL SAMPLING MAZDOOR | QLTY CONTR | CAT.I | 1 | 0 | 0 | 1 |
| SUB TOTAL : | | | 11 | 8 | 8 | 3 |
| LOCATION CODE : 40 | | NAME :STORE | | | | |
| CHIEF STORE KEEPER | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 |
| SENIOR STORE KEEPER | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 |
| STORE KEEPER | CLERICAL | GR.I | 0 | 1 | 1 | -1 |
| MSG | MISC | CAT.V | 0 | 1 | 1 | -1 |
| STORE MAZDOOR | OTHERS | CAT.II | 5 | 4 | 5 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 5 | 0 | 0 | 5 |
| SUB TOTAL : | | | 12 | 8 | 9 | 3 |
| LOCATION CODE : 41 | | NAME :STORE MAGZINE | | | | |
| SR. CLERK | CLERICAL | GR.SPL | 2 | 2 | 2 | 0 |
| CLERK | CLERICAL | GR.I | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 3 | 3 | 3 | 0 |
| LOCATION CODE : 42 | | NAME :CIVIL & WATER | | | | |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 1 | 0 | 0 | 1 |

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AREA: JOHILLA AREA

UNIT: BIRSINGHPUR SUB

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|--------------------|------------|-----------------|--------------------------|-----------------------------------|------------------------------|-----|
| ENGINEERING ASSTT. | CIVIL | T/S"A" | 1 | 1 | 1 | 0 |
| WORK SUPERVISOR | CIVIL | T/S"C" | 1 | 0 | 0 | 1 |
| FITTER PIPE | MAINT | CAT.VI | 1 | 1 | 1 | 0 |
| FITTER PIPE | MAINT | CAT.V | 1 | 1 | 1 | 0 |
| HELPER FITTER PIPE | MAINT | CAT.II | 1 | 1 | 1 | 0 |
| VALVE MAN | MAINT | CAT.II | 1 | 1 | 1 | 0 |
| MASON | OTHERS | CAT.IV | 2 | 1 | 1 | 1 |
| CARPENTER | OTHERS | CAT.VI | 1 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 10 | 4 | 5 | 5 |
| SUB TOTAL : | | | 20 | 11 | 12 | 8 |
| LOCATION CODE : 53 | | NAME : SECURITY | | | | |
| SECURITY GUARD | SECURITY | T/S"G" | 0 | 10 | 12 | -12 |
| SUB TOTAL : | | | 0 | 10 | 12 | -12 |
| GRAND TOTAL : | | | 89 | 81 | 89 | 0 |

AREA NAME : JOHILLA AREA

UNIT NAME : BIRSINGHPUR

TYPE : UG

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS | |
|-------------|------------|-------|--------------------------|--|----------------------|--|
|-------------|------------|-------|--------------------------|--|----------------------|--|

LOCATION CODE : 01 NAME :EXECUTIVE

| | | | | | | |
|------------------------|--------|-----|---|---|---|---|
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 2 | 2 | 2 | 0 |
| SUPDT. OF MINES | MINING | E-5 | 1 | 1 | 1 | 0 |
| ASSTT COLLIERY MANAGER | MINING | E-3 | 2 | 2 | 2 | 0 |

SUB TOTAL (EX) : 5 5 5 0

| | | | | | | |
|----------------|-----|-----|---|---|---|---|
| SUPDT ENGINEER | E&M | E-5 | 1 | 1 | 1 | 0 |
|----------------|-----|-----|---|---|---|---|

SUB TOTAL (EX) : 1 1 1 0

| | | | | | | |
|---------------|----------|-----|---|---|---|---|
| MEDICAL SUPDT | PARAMEDI | E-5 | 1 | 1 | 1 | 0 |
|---------------|----------|-----|---|---|---|---|

SUB TOTAL (EX) : 1 1 1 0

| | | | | | | |
|----------------|--------|-----|---|---|---|---|
| SURVEY OFFICER | SURVEY | E-2 | 1 | 1 | 1 | 0 |
|----------------|--------|-----|---|---|---|---|

SUB TOTAL : 8 8 8 0

LOCATION CODE : 03 NAME :SUPERVISION

| | | | | | | |
|------------------------|----------|--------|---|---|---|---|
| SR. OVERMAN | MINING | T/S"A" | 3 | 2 | 3 | 0 |
| OVERMAN | MINING | T/S"B" | 2 | 2 | 2 | 0 |
| PRODN.CUM SAFTY ASSTT. | MINING | T/S"B" | 8 | 4 | 5 | 3 |
| MINING SIRDAR | MINING | T/S"C" | 5 | 0 | 0 | 5 |
| TUB MUNSHI | CLERICAL | GR.II | 3 | 0 | 0 | 3 |

SUB TOTAL : 21 8 10 11

LOCATION CODE : 04 NAME :COAL PREPRATION

| | | | | | | |
|------------------|-----------|---------|---|---|---|---|
| DRILLER | OPERATION | CAT.V | 2 | 0 | 0 | 2 |
| DRILLER | OPERATION | CAT.IV | 7 | 0 | 0 | 7 |
| DRESSER | OPERATION | CAT.IV | 4 | 1 | 2 | 2 |
| DRESSER | OPERATION | CAT.III | 1 | 0 | 0 | 1 |
| BLASTING CREWMAN | OPERATION | CAT.IV | 5 | 0 | 0 | 5 |

SUB TOTAL : 19 1 2 17

LOCATION CODE : 05 NAME :TRANSPORT

| | | | | | | |
|-------------|-------|-------|---|---|---|----|
| LINE MISTRY | MAINT | CAT.V | 3 | 3 | 4 | -1 |
|-------------|-------|-------|---|---|---|----|

Prepared By IED

AREA: JOHILLA AREA

UNIT: BIRSINGHPUR

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|--------------------|------------|--------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| LINE MISTRY | MAINT | CAT.IV | 7 | 3 | 4 | 3 | |
| LINE HELPER | MAINT | CAT.III | 3 | 1 | 2 | 1 | |
| LINE MAZDOOR | MAINT | CAT.II | 4 | 0 | 0 | 4 | |
| TYNDAL | MAINT | CAT.IV | 0 | 8 | 10 | -10 | |
| HAULAGE OPERATOR | OPERATION | CAT.V | 0 | 3 | 4 | -4 | |
| HAULAGE OPERATOR | OPERATION | CAT.IV | 13 | 1 | 2 | 11 | |
| TRAMMING PERSONNEL | OPERATION | CAT.V | 0 | 5 | 7 | -7 | |
| TRAMMING PERSONNEL | OPERATION | CAT.IV | 20 | 5 | 7 | 13 | |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 10 | 2 | 3 | 7 | |
| SUB TOTAL : | | | 60 | 31 | 43 | 17 | |

LOCATION CODE : 06 NAME :ENGINEERING (UG)

| | | | | | | | |
|---------------------------|-------|----------|----|----|----|----|--|
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 0 | 1 | 1 | -1 | |
| FOREMAN (ELECT.) | E&M | T/S"B" | 1 | 0 | 0 | 1 | |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 1 | 1 | -1 | |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 2 | 2 | 2 | 0 | |
| FORMAN (MECH.) | E&M | T/S"B" | 2 | 1 | 1 | 1 | |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 1 | 1 | 1 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 3 | 2 | 2 | 1 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 2 | 2 | 3 | -1 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 3 | 2 | 2 | 1 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 9 | 7 | 9 | 0 | |
| MECH.FITTER | MAINT | CAT.VI | 4 | 3 | 4 | 0 | |
| MECH.FITTER | MAINT | CAT.V | 3 | 2 | 2 | 1 | |
| MECH.FITTER | MAINT | CAT.IV | 2 | 3 | 3 | -1 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 7 | 6 | 8 | -1 | |
| SUB STATION ATTENDANT | MAINT | CAT.IIII | 4 | 3 | 4 | 0 | |
| WELDER | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 44 | 37 | 44 | 0 | |

LOCATION CODE : 07 NAME :OTHERS

| | | | | | | | |
|-----------------------|-----------|----------|----|----|----|-----|--|
| PUMP OPTR. | MAINT | CAT.IV | 2 | 3 | 4 | -2 | |
| PUMP OPTR. | MAINT | CAT.II | 0 | 6 | 8 | -8 | |
| TUB REPAIRING MISTRY | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 0 | 2 | 2 | -2 | |
| SUPPORT MISTRY | OPERATION | CAT.V | 5 | 9 | 12 | -7 | |
| SUPPORT MISTRY | OPERATION | CAT.IV | 10 | 9 | 12 | -2 | |
| SUPPORT HELPER | OPERATION | CAT.IIII | 2 | 3 | 5 | -3 | |
| SPRAY MAZDOOR | OPERATION | CAT.II | 0 | 3 | 4 | -4 | |
| CONVEYOR CLEANER | OPERATION | CAT.II | 0 | 6 | 8 | -8 | |
| CHUTEMAN | OPERATION | CAT.II | 0 | 3 | 4 | -4 | |
| MASON | OTHERS | CAT.IV | 2 | 2 | 2 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 3 | 4 | -4 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 10 | 0 | 0 | 10 | |
| SAFAI KARMACHARI | OTHERS | CAT.IIII | 2 | 1 | 1 | 1 | |
| CHAINMAN | SURVEY | T/S"F" | 4 | 3 | 3 | 1 | |
| SUB TOTAL : | | | 38 | 54 | 70 | -32 | |

LOCATION CODE : 08 NAME :COAL LOADING

| | | | | | | | |
|------------|------|--------|---|---|---|----|--|
| AM-50 OPTR | MISC | EXV"C" | 0 | 3 | 4 | -4 | |
|------------|------|--------|---|---|---|----|--|

Prepared By IED

AREA: JOHILLA AREA

UNIT: BIRSINGHPUR

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|----------------------------|------------|---------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| AM-50 OPTR | MISC | CAT.VI | 0 | 1 | 2 | -2 | |
| AM-50 HELPER | MISC | CAT.IV | 0 | 3 | 5 | -5 | |
| SDL/LHD OPTR. | OPERATION | EXV"B" | 2 | 0 | 0 | 2 | |
| SDL/LHD OPTR. | OPERATION | EXV"C" | 6 | 3 | 4 | 2 | |
| SDL/LHD OPTR. | OPERATION | CAT.VI | 0 | 3 | 4 | -4 | |
| SDL/LHD OPTR. (T) | OPERATION | CAT.V | 1 | 0 | 0 | 1 | |
| CABLEMAN - UG | OPERATION | CAT.V | 2 | 3 | 4 | -2 | |
| CABLEMAN - UG | OPERATION | CAT.IV | 9 | 3 | 4 | 5 | |
| TUB LOADER | PIECE RATE | PR | 70 | 0 | 0 | 70 | |
| SUB TOTAL : | | | 90 | 19 | 27 | 63 | |
| LOCATION CODE : 09 | | NAME :PIT INCLINE TOP | | | | | |
| PUMP OPTR. | MAINT | CAT.IV | 1 | 2 | 2 | -1 | |
| PUMP OPTR. | MAINT | CAT.III | 1 | 1 | 1 | 0 | |
| PUMP OPTR. | MAINT | CAT.II | 3 | 0 | 0 | 3 | |
| SUB STATION ATTENDANT | MAINT | CAT.III | 5 | 3 | 3 | 2 | |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 0 | 2 | 2 | -2 | |
| HAULAGE OPERATOR | OPERATION | CAT.V | 0 | 1 | 1 | -1 | |
| HAULAGE OPERATOR | OPERATION | CAT.IV | 1 | 2 | 2 | -1 | |
| CONVEYOR CLEANER | OPERATION | CAT.II | 0 | 3 | 3 | -3 | |
| CHUTEMAN | OPERATION | CAT.III | 0 | 3 | 3 | -3 | |
| TRAMMING PERSONNEL | OPERATION | CAT.V | 0 | 6 | 8 | -8 | |
| TRAMMING PERSONNEL | OPERATION | CAT.IV | 9 | 6 | 8 | 1 | |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 7 | 0 | 0 | 7 | |
| FAN OPTR. | OPERATION | CAT.II | 0 | 3 | 3 | -3 | |
| STORE MAZDOOR | OTHERS | CAT.II | 0 | 3 | 3 | -3 | |
| CLAY CARTIDGE MAZDOOR | OTHERS | CAT.I | 4 | 0 | 0 | 4 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 19 | 0 | 0 | 19 | |
| SUB TOTAL : | | | 50 | 35 | 39 | 11 | |
| LOCATION CODE : 21 | | NAME :ENGINEERING (E&M) | | | | | |
| HELPER (TELEPHONE/LINEMAN) | E&T | CAT.II | 1 | 1 | 1 | 0 | |
| MECH.FITTER | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| MECH.FITTER | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| MECH.FITTER | MAINT | CAT.IV | 1 | 0 | 0 | 1 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 2 | 2 | -2 | |
| MAT.SUPPLY/CONV.SHIFT.MAZ | MAINT | CAT.II | 1 | 0 | 0 | 1 | |
| DRIVER | OTHERS | CAT.V | 2 | 2 | 2 | 0 | |
| SUB TOTAL : | | | 7 | 7 | 7 | 0 | |
| LOCATION CODE : 22 | | NAME :E & M WORKSHOP | | | | | |
| BLACKSMITH | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| HAMMERMAN | MAINT | CAT.III | 2 | 1 | 1 | 1 | |
| BIT SHARPNER | MAINT | CAT.IV | 2 | 1 | 1 | 1 | |
| MACHINIST/TURNER | MAINT | CAT.IV | 2 | 2 | 2 | 0 | |
| WELDER | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| HELPER WELDER | MAINT | CAT.II | 1 | 1 | 1 | 0 | |
| CARPENTER | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 10 | 8 | 8 | 2 | |
| LOCATION CODE : 23 | | NAME :ATTENDENCE/LAMPROOM | | | | | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: BIRSINGHPUR

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|-----------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| MTK / ATTENDANCE CLERK | CLERICAL | GR.I | 2 | 2 | 2 | 0 | |
| LAMP ROOM INCHARGE | CLERICAL | GR.II | 0 | 1 | 1 | -1 | |
| FITTER LAMP | MAINT | CAT.V | 3 | 2 | 3 | 0 | |
| LAMP CHARGER | MAINT | CAT.III | 3 | 2 | 2 | 1 | |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 3 | 0 | 0 | 3 | |
| SUB TOTAL : | | | 12 | 8 | 9 | 3 | |
| LOCATION CODE : 36 | | NAME :ADMINISTRATION/PER/IR | | | | | |
| ACCOUNTANT | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 | |
| CLERK ACCOUNTS | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| OFFICE SUPDT. | CLERICAL | T/S"A" | 2 | 0 | 0 | 2 | |
| SR. CLERK | CLERICAL | GR.SPL | 12 | 6 | 7 | 5 | |
| CLERK | CLERICAL | GR.I | 3 | 0 | 0 | 3 | |
| CLERK | CLERICAL | GR.II | 5 | 0 | 0 | 5 | |
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 0 | 1 | 1 | -1 | |
| PEON | OTHERS | T/S"H" | 2 | 0 | 0 | 2 | |
| SUB TOTAL : | | | 26 | 9 | 10 | 16 | |
| LOCATION CODE : 47 | | NAME :SURVEY SECTION | | | | | |
| JR. /ASST. DRAFTSMAN | SURVEY | T/S"D" | 1 | 1 | 1 | 0 | |
| SURVEY MAZDOOR | SURVEY | CAT.II | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 2 | 1 | 1 | 1 | |
| LOCATION CODE : 49 | | NAME :DISPENSARY/HOSPITAL | | | | | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 1 | 1 | -1 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 5 | 0 | 0 | 5 | |
| MATRON | PARAMEDI | T/S"A" | 1 | 1 | 1 | 0 | |
| SR. PHARMACIST | PARAMEDI | T/S"B" | 1 | 1 | 1 | 0 | |
| DRESSER | PARAMEDI | T/S"E" | 1 | 1 | 1 | 0 | |
| SR.AYA /SR. MIDWIFE | PARAMEDI | T/S"G" | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 9 | 4 | 4 | 5 | |
| LOCATION CODE : 52 | | NAME :CANTEEN/GUEST HOUSE | | | | | |
| COOK | OTHERS | T/S"E" | 2 | 1 | 1 | 1 | |
| SUB TOTAL : | | | 2 | 1 | 1 | 1 | |
| LOCATION CODE : 53 | | NAME :SECURITY | | | | | |
| ASSTT. SECURITY INSPECTOR | SECURITY | T/S"D" | 1 | 1 | 1 | 0 | |
| HEAD SECURITY GUARD | SECURITY | T/S"E" | 10 | 8 | 10 | 0 | |
| SR.SECURITY GUARD | SECURITY | T/S"F" | 7 | 6 | 7 | 0 | |
| SECURITY GUARD | SECURITY | T/S"G" | 2 | 2 | 2 | 0 | |
| SUB TOTAL : | | | 20 | 17 | 20 | 0 | |
| GRAND TOTAL : | | | 418 | 248 | 303 | 115 | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|---------------------------|------------|------------------------|--------------------------|-----------------------------------|------------------------------|-----|
| BLASTING CREWMAN | OPERATION | CAT.II | 2 | 0 | 0 | 2 |
| SUB TOTAL : | | | 180 | 118 | 155 | 25 |
| LOCATION CODE : 05 | | NAME :TRANSPORT | | | | |
| LINE MISTRY | MAINT | CAT.V | 0 | 1 | 2 | -2 |
| LINE MISTRY | MAINT | CAT.IV | 3 | 1 | 2 | 1 |
| LINE HELPER | MAINT | CAT.III | 5 | 0 | 0 | 5 |
| LINE MAZDOOR | MAINT | CAT.II | 3 | 2 | 3 | 0 |
| HAULAGE OPERATOR | OPERATION | CAT.V | 1 | 1 | 1 | 0 |
| HAULAGE OPERATOR | OPERATION | CAT.IV | 3 | 1 | 1 | 2 |
| HAULAGE OPERATOR | OPERATION | CAT.III | 8 | 4 | 5 | 3 |
| CONVEYOR OPERATOR | OPERATION | CAT.IV | 12 | 20 | 26 | -14 |
| CONVEYOR OPERATOR | OPERATION | CAT.III | 38 | 50 | 62 | -24 |
| CONVEYOR CLEANER | OPERATION | CAT.II | 23 | 40 | 52 | -29 |
| CHUTEMAN | OPERATION | CAT.III | 0 | 6 | 8 | -8 |
| TRAMMING PERSONNEL | OPERATION | CAT.IV | 14 | 4 | 5 | 9 |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 39 | 11 | 14 | 25 |
| SUB TOTAL : | | | 149 | 141 | 181 | -32 |
| LOCATION CODE : 06 | | NAME :ENGINEERING (UG) | | | | |
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 5 | 4 | 5 | 0 |
| FOREMAN (ELECT.) | E&M | T/S"B" | 0 | 1 | 1 | -1 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 3 | 2 | 2 | 1 |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 4 | 3 | 4 | 0 |
| FORMAN (MECH.) | E&M | T/S"B" | 4 | 3 | 4 | 0 |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 5 | 3 | 4 | 1 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 8 | 7 | 9 | -1 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 9 | 8 | 10 | -1 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 12 | 8 | 10 | 2 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 17 | 23 | 28 | -11 |
| MECH.FITTER | MAINT | CAT.VI | 10 | 9 | 11 | -1 |
| MECH.FITTER | MAINT | CAT.V | 8 | 9 | 11 | -3 |
| MECH.FITTER | MAINT | CAT.IV | 17 | 13 | 17 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 32 | 27 | 36 | -4 |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 2 | 5 | 6 | -4 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 8 | 10 | 12 | -4 |
| TYNDAL JAMADAR | MAINT | CAT.VI | 0 | 3 | 4 | -4 |
| TYNDAL | MAINT | CAT.V | 4 | 6 | 8 | -4 |
| TYNDAL | MAINT | CAT.IV | 25 | 16 | 20 | 5 |
| GEN. MAZDOOR | OTHERS | CAT.I | 10 | 0 | 0 | 10 |
| SUB TOTAL : | | | 183 | 160 | 202 | -19 |
| LOCATION CODE : 07 | | NAME :OTHERS | | | | |
| PUMP OPTR. | MAINT | CAT.V | 0 | 1 | 1 | -1 |
| PUMP OPTR. | MAINT | CAT.IV | 4 | 3 | 4 | 0 |
| PUMP OPTR. | MAINT | CAT.III | 9 | 7 | 9 | 0 |
| PUMP OPTR. | MAINT | CAT.II | 14 | 4 | 5 | 9 |
| SUPPORT MISTRY | OPERATION | CAT.VI | 0 | 15 | 20 | -20 |
| SUPPORT MISTRY | OPERATION | CAT.V | 24 | 30 | 40 | -16 |
| SUPPORT MISTRY | OPERATION | CAT.IV | 77 | 60 | 80 | -3 |

Prepared By IED

AREA: JOHILLA AREA

UNIT: PALI

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|-------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| SUPPORT HELPER | OPERATION | CAT.III | 3 | 0 | 0 | 3 | |
| SUPPORT MAZDOOR | OPERATION | CAT.II | 1 | 30 | 40 | -39 | |
| MASON | OTHERS | CAT.IV | 4 | 1 | 2 | 2 | |
| HELPER MASON | OTHERS | CAT.II | 5 | 2 | 3 | 2 | |
| DUST CLEANING MAZDOOR | OTHERS | CAT.I | 0 | 6 | 8 | -8 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 2 | 3 | -3 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 100 | 43 | 53 | 47 | |
| COMPANY TRAINEE | OTHERS | CAT 0 | 3 | 0 | 0 | 3 | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 1 | 1 | -1 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 2 | 1 | 1 | 1 | |
| SUB TOTAL : | | | 246 | 206 | 270 | -24 | |
| LOCATION CODE : 08 | | NAME :COAL LOADING | | | | | |
| SDL/LHD OPTR. | OPERATION | EXV"B" | 6 | 9 | 11 | -5 | |
| SDL/LHD OPTR. | OPERATION | EXV"C" | 31 | 16 | 21 | 10 | |
| SDL/LHD OPTR. | OPERATION | CAT.VI | 5 | 2 | 3 | 2 | |
| SDL/LHD OPTR. (T) | OPERATION | CAT.V | 1 | 24 | 32 | -31 | |
| SDL/LHD HELPER | OPERATION | CAT.IV | 83 | 30 | 40 | 43 | |
| TUB LOADER | PIECE RATE | PR | 55 | 0 | 0 | 55 | |
| SUB TOTAL : | | | 181 | 81 | 107 | 74 | |
| LOCATION CODE : 09 | | NAME :PIT INCLINE TOP | | | | | |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 1 | 1 | 1 | 0 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 1 | 0 | 0 | 1 | |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 1 | 0 | 0 | 1 | |
| SUB STATION ATTENDANT | MAINT | CAT.III | 6 | 5 | 6 | 0 | |
| TUB REPAIRING MISTRY | MAINT | CAT.V | 1 | 0 | 0 | 1 | |
| CONVEYOR OPERATOR | OPERATION | CAT.IV | 0 | 2 | 3 | -3 | |
| CONVEYOR OPERATOR | OPERATION | CAT.III | 3 | 1 | 1 | 2 | |
| CHUTEMAN | OPERATION | CAT.III | 3 | 3 | 4 | -1 | |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 3 | 1 | 1 | 2 | |
| FAN OPTR. | OPERATION | CAT.V | 1 | 0 | 0 | 1 | |
| FAN OPTR. | OPERATION | CAT.IV | 1 | 2 | 2 | -1 | |
| FAN OPTR. | OPERATION | CAT.III | 1 | 0 | 0 | 1 | |
| FAN OPTR. | OPERATION | CAT.II | 0 | 1 | 1 | -1 | |
| WINDING ENGINE OPTR. | OPERATION | CAT.V | 1 | 0 | 0 | 1 | |
| SAW MACHINE OPTR. | OTHERS | CAT.IV | 3 | 2 | 2 | 1 | |
| HELPER SAW MACHINE | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| CLAY CARTIDGE MAZDOOR | OTHERS | CAT.I | 0 | 10 | 11 | -11 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 15 | 0 | 0 | 15 | |
| BODY SEARCHER | OTHERS | CAT.II | 3 | 3 | 3 | 0 | |
| CLAY CARTIDGE MAZDOOR | PIECE RATE | PR | 2 | 0 | 0 | 2 | |
| SUB TOTAL : | | | 47 | 32 | 36 | 11 | |
| LOCATION CODE : 21 | | NAME :ENGINEERING (E&M) | | | | | |
| FOREMAN (ELECT.) | E&M | T/S"B" | 0 | 1 | 1 | -1 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 3 | 2 | 2 | 1 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 1 | 1 | -1 | |
| MECH.FITTER | MAINT | CAT.VI | 2 | 2 | 2 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: PALI

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|-----------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| MECH.FITTER | MAINT | CAT.V | 0 | 1 | 1 | -1 | |
| MECH.FITTER | MAINT | CAT.IV | 4 | 1 | 2 | 2 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 2 | 2 | -2 | |
| TUB REPAIRING MISTRY | MAINT | CAT.IV | 1 | 0 | 0 | 1 | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 2 | 2 | -2 | |
| DRIVER | OTHERS | CAT.V | 4 | 4 | 5 | -1 | |
| SUB TOTAL : | | | 15 | 17 | 19 | -4 | |
| LOCATION CODE : 22 | | NAME :E & M WORKSHOP | | | | | |
| BLACKSMITH | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| BLACKSMITH | MAINT | CAT.IV | 1 | 0 | 0 | 1 | |
| HAMMERMAN | MAINT | CAT.III | 0 | 1 | 1 | -1 | |
| BIT SHARPNER | MAINT | CAT.IV | 3 | 2 | 3 | 0 | |
| MACHINIST | MAINT | CAT.VI | 2 | 2 | 2 | 0 | |
| MACHINIST | MAINT | CAT.V | 2 | 0 | 0 | 2 | |
| TURNER | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| HELPER MACHINIST/TURNER | MAINT | CAT.II | 2 | 1 | 1 | 1 | |
| WELDER | MAINT | CAT.VI | 3 | 1 | 2 | 1 | |
| WELDER | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| HELPER WELDER | MAINT | CAT.II | 1 | 1 | 1 | 0 | |
| CARPENTER | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 3 | 3 | -2 | |
| SUB TOTAL : | | | 19 | 15 | 17 | 2 | |
| LOCATION CODE : 23 | | NAME :ATTENDENCE/LAMPROOM | | | | | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.SPL | 0 | 2 | 2 | -2 | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.I | 5 | 2 | 3 | 2 | |
| LAMP ROOM INCHARGE | CLERICAL | GR.II | 3 | 2 | 3 | 0 | |
| FITTER LAMP | MAINT | CAT.V | 3 | 3 | 4 | -1 | |
| FITTER LAMP | MAINT | CAT.IV | 2 | 2 | 2 | 0 | |
| LAMP CHARGER | MAINT | CAT.III | 3 | 2 | 3 | 0 | |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 3 | 2 | 3 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 20 | 15 | 20 | 0 | |
| LOCATION CODE : 36 | | NAME :ADMINISTRATION/PER/IR | | | | | |
| ACCOUNTANT | CLERICAL | T/S"A" | 1 | 0 | 0 | 1 | |
| CLERK ACCOUNTS | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| CLERK ACCOUNTS | CLERICAL | GR.II | 1 | 1 | 1 | 0 | |
| OFFICE SUPDT. | CLERICAL | T/S"A" | 1 | 3 | 3 | -2 | |
| SR. CLERK | CLERICAL | GR.SPL | 7 | 7 | 9 | -2 | |
| CLERK | CLERICAL | GR.I | 8 | 4 | 5 | 3 | |
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 1 | 1 | 1 | 0 | |
| PEON | OTHERS | T/S"H" | 0 | 1 | 1 | -1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 21 | 18 | 21 | 0 | |
| LOCATION CODE : 41 | | NAME :STORE MAGZINE | | | | | |
| SR. CLERK | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: PALI

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|------------------------|------------|---------------------------|--------------------------|-----------------------------------|------------------------------|----|
| CLERK | CLERICAL | GR.I | 3 | 2 | 3 | 0 |
| STORE MAZDOOR | OTHERS | CAT.II | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 5 | 4 | 5 | 0 |
| LOCATION CODE : 42 | | NAME :CIVIL & WATER | | | | |
| ENGINEEING ASSTT. | CIVIL | T/S"A" | 1 | 1 | 1 | 0 |
| MECH.FITTER | MAINT | CAT.V | 0 | 1 | 1 | -1 |
| MECH.FITTER | MAINT | CAT.IV | 1 | 0 | 0 | 1 |
| PUMP OPTR. | MAINT | CAT.IV | 1 | 3 | 3 | -2 |
| PUMP OPTR. | MAINT | CAT.III | 5 | 4 | 5 | 0 |
| PUMP OPTR. | MAINT | CAT.II | 4 | 2 | 2 | 2 |
| FITTER PIPE | MAINT | CAT.V | 0 | 1 | 1 | -1 |
| FITTER PIPE | MAINT | CAT.IV | 1 | 0 | 0 | 1 |
| HELPER FITTER PIPE | MAINT | CAT.II | 1 | 1 | 1 | 0 |
| MASON | OTHERS | CAT.IV | 1 | 2 | 2 | -1 |
| HELPER MASON | OTHERS | CAT.II | 1 | 1 | 1 | 0 |
| CARPENTER | OTHERS | CAT.IV | 1 | 1 | 1 | 0 |
| HELPER CARPENTER | OTHERS | CAT.II | 1 | 1 | 1 | 0 |
| FILTER PLANT ATTENDANT | OTHERS | CAT.IV | 3 | 3 | 4 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 1 | 1 | -1 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 2 | 2 | 2 | 0 |
| SUB TOTAL : | | | 23 | 24 | 26 | -3 |
| LOCATION CODE : 47 | | NAME :SURVEY SECTION | | | | |
| GEN. MAZDOOR | OTHERS | CAT.I | 2 | 1 | 1 | 1 |
| DY. SURVEYOR (Q) | SURVEY | T/S"C" | 0 | 1 | 1 | -1 |
| HEAD CHAINMAN | SURVEY | T/S"E" | 3 | 3 | 3 | 0 |
| CHAINMAN | SURVEY | T/S"F" | 2 | 2 | 2 | 0 |
| JR. /ASSTT. DRAFTSMAN | SURVEY | T/S"D" | 0 | 1 | 1 | -1 |
| TRACER | SURVEY | T/S"E" | 0 | 1 | 1 | -1 |
| HELPER FERRO PRINTER | SURVEY | T/S"F" | 1 | 0 | 0 | 1 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 2 | 2 | 2 | 0 |
| SUB TOTAL : | | | 10 | 11 | 11 | -1 |
| LOCATION CODE : 49 | | NAME :DISPENSARY/HOSPITAL | | | | |
| CLERK | CLERICAL | GR.I | 0 | 1 | 1 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 2 | 0 | 0 | 2 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 1 | 1 | 1 | 0 |
| SR. STAFF NURSE | PARAMEDI | T/S"B" | 1 | 1 | 1 | 0 |
| CHIEF PHARMACIST | PARAMEDI | T/S"A" | 1 | 1 | 1 | 0 |
| SR. PHARMACIST | PARAMEDI | T/S"B" | 1 | 1 | 1 | 0 |
| SR.TECHNICIAN (PATH) | PARAMEDI | T/S"B" | 1 | 1 | 1 | 0 |
| DRESSER | PARAMEDI | T/S"F" | 0 | 1 | 1 | -1 |
| AYA/MIDWIFE | PARAMEDI | T/S"H" | 1 | 1 | 1 | 0 |
| WARD BOY | PARAMEDI | T/S"H" | 1 | 0 | 0 | 1 |
| SUB TOTAL : | | | 9 | 8 | 8 | 1 |
| LOCATION CODE : 52 | | NAME :CANTEEN/GUEST HOUSE | | | | |
| CANTEEN MANAGER | CLERICAL | GR.I | 1 | 1 | 1 | 0 |
| Prepared By IED | | AREA: JOHILLA AREA | | UNIT: PALI | | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|--------------------|------------|-----------------|--------------------------|-----------------------------------|------------------------------|----|--|
| PEON | OTHERS | T/S"H" | 1 | 1 | 1 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 1 | 1 | 0 | |
| CANTEEN COOK | OTHERS | CAT.III | 1 | 1 | 1 | 0 | |
| CANTEEN BOY | OTHERS | CAT.II | 0 | 1 | 1 | -1 | |
| SUB TOTAL : | | | 4 | 5 | 5 | -1 | |
| LOCATION CODE : 53 | | NAME : SECURITY | | | | | |
| GEN. MAZDOOR | OTHERS | CAT.II | 7 | 6 | 7 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 4 | 0 | 0 | 4 | |
| TUB LOADER | PIECE RATE | PR | 1 | 1 | 1 | 0 | |
| ARM GUARD | SECURITY | T/S"F" | 1 | 1 | 1 | 0 | |
| SR.SECURITY GUARD | SECURITY | T/S"F" | 1 | 3 | 4 | -3 | |
| SECURITY GUARD | SECURITY | T/S"G" | 16 | 13 | 15 | 1 | |
| SUB TOTAL : | | | 30 | 24 | 28 | 2 | |
| GRAND TOTAL : | | | 1225 | 945 | 1185 | 40 | |

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : JOHILLA AREA

UNIT NAME : NOWROZABAD SUB

TYPE : SU

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS | | |
|---------------------------|------------|-------------------------|--------------------------|--|----------------------|---|--|
| ----- | | | | | | | |
| LOCATION CODE : 01 | | NAME :EXECUTIVE | | | | | |
| ----- | | | | | | | |
| DY CHIEF MINING ENGINEER | MINING | M-1 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 1 | 1 | 1 | 0 | |
| ----- | | | | | | | |
| DY CHIEF ENGINEER | E&M | M-1 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 1 | 1 | 1 | 0 | |
| ----- | | | | | | | |
| DY CHIEF PERSONNEL MANAGE | PERSONNEL | M-1 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 1 | 1 | 1 | 0 | |
| ----- | | | | | | | |
| SUPDT ENGINEER | CIVIL | E-5 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 1 | 1 | 1 | 0 | |
| ----- | | | | | | | |
| SR ACCOUNTS OFFICER | FINANCE | E-3 | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 5 | 5 | 5 | 0 | |
| ----- | | | | | | | |
| LOCATION CODE : 05 | | NAME :TRANSPORT | | | | | |
| ----- | | | | | | | |
| MECH.FITTER | MAINT | CAT.VI | 1 | 0 | 0 | 1 | |
| MOTOR MECHANIC AUTO | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| MOTOR MECHANIC AUTO | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 1 | 1 | 1 | 0 | |
| DRIVER | OTHERS | CAT.V | 8 | 6 | 8 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 13 | 9 | 11 | 2 | |
| ----- | | | | | | | |
| LOCATION CODE : 07 | | NAME :OTHERS | | | | | |
| ----- | | | | | | | |
| BLASTING CREWMAN | OPERATION | CAT.IV | 1 | 0 | 0 | 1 | |
| SUPPORT MISTRY | OPERATION | CAT.IV | 1 | 0 | 0 | 1 | |
| TRAMMING PERSONNEL | OPERATION | CAT.IIII | 1 | 0 | 0 | 1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 4 | 0 | 0 | 4 | |
| ----- | | | | | | | |
| LOCATION CODE : 21 | | NAME :ENGINEERING (E&M) | | | | | |
| ----- | | | | | | | |
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 1 | 1 | 1 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD SUB

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|------------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| FOREMAN (ELECT.) | E&M | T/S"B" | 0 | 1 | 1 | -1 | |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 1 | 0 | 0 | 1 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 5 | 4 | 5 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 5 | 4 | 5 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 4 | 3 | 3 | 1 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 6 | 4 | 6 | 0 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 1 | 1 | 1 | 0 | |
| SUB STATION ATTENDANT | MAINT | CAT.V | 1 | 0 | 0 | 1 | |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| SUB STATION ATTENDANT | MAINT | CAT.IIII | 2 | 2 | 3 | -1 | |
| MACHINIST | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| MACHINIST/TURNER | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| BOILOR FIREMAN | MISC | CAT.V | 2 | 0 | 0 | 2 | |
| TRAMMING PERSONNEL | OPERATION | CAT.IIII | 1 | 0 | 0 | 1 | |
| DRIVER | OTHERS | CAT.V | 1 | 1 | 2 | -1 | |
| SUB TOTAL : | | | 33 | 24 | 30 | 3 | |
| LOCATION CODE : 22 | | NAME :E & M WORKSHOP | | | | | |
| TRAMMING PERSONNEL | OPERATION | CAT.IIII | 1 | 0 | 0 | 1 | |
| CLIPMAN/COUPLER/SIGNALMAN | OPERATION | CAT.IV | 1 | 0 | 0 | 1 | |
| SAW MACHINE OPTR. | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |
| HELPER SAW MACHINE | OTHERS | CAT.IIII | 2 | 3 | 3 | -1 | |
| SUB TOTAL : | | | 5 | 4 | 4 | 1 | |
| LOCATION CODE : 35 | | NAME :TELECOM | | | | | |
| OPERATOR RT/TLX/TP | E&T | T/S"B" | 1 | 0 | 0 | 1 | |
| OPERATOR RT/TLX/TP | E&T | T/S"C" | 3 | 0 | 0 | 3 | |
| SR. LINEMAN | E&T | T/S"D" | 1 | 1 | 1 | 0 | |
| FITTER LAMP | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 6 | 2 | 2 | 4 | |
| LOCATION CODE : 36 | | NAME :ADMINISTRATION/PER/IR | | | | | |
| ACCOUNTANT | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 | |
| COST ASSTT/ACCOUNTS ASSTT | CLERICAL | GR.SPL | 2 | 2 | 2 | 0 | |
| CLERK ACCOUNTS | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| SR, CASHIER | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| OFFICE SUPDT. | CLERICAL | T/S"A" | 2 | 2 | 2 | 0 | |
| SR. CLERK | CLERICAL | GR.SPL | 11 | 9 | 12 | -1 | |
| CLERK | CLERICAL | GR.I | 6 | 4 | 5 | 1 | |
| CLERK | CLERICAL | GR.II | 1 | 1 | 1 | 0 | |
| SENIOR PERSONAL ASSTT. | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 | |
| DUPLI/XEROX OPTR/DAFTARY | OTHERS | T/S"E" | 1 | 1 | 1 | 0 | |
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 1 | 1 | 1 | 0 | |
| PEON | OTHERS | T/S"H" | 5 | 5 | 6 | -1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 2 | 1 | 1 | 1 | |
| JR. DATA ENTRY OPTR.(TR) | SYSTEM | T/S"E" | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 36 | 31 | 36 | 0 | |
| LOCATION CODE : 37 | | NAME :SAL&QUALITY (LDG&DESP) | | | | | |
| CLERK | CLERICAL | GR.I | 2 | 2 | 2 | 0 | |
| Prepared By IED | | AREA: JOHILLA AREA | | UNIT: NOWROZABAD SUB | | | |

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|----------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| CLERK | CLERICAL | GR.II | 2 | 2 | 2 | 0 | |
| CLERK WEIGHBRIDGE | CLERICAL | GR.III | 1 | 1 | 1 | 0 | |
| MECH.FITTER | MAINT | CAT.V | 1 | 0 | 0 | 1 | |
| MECH.FITTER | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| RAISING MATE/LOADING MATE | MISC | CAT.III | 3 | 3 | 3 | 0 | |
| POINTMAN/COUPLER/BRAKEMAN | OPERATION | CAT.IV | 2 | 2 | 2 | 0 | |
| WAGON SHUNTING MAZ | OTHERS | CAT.II | 4 | 3 | 4 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 4 | 2 | 2 | 2 | |
| SIDING WAGON CLG.CREW | OTHERS | CAT.V | 2 | 2 | 2 | 0 | |
| SIDING/WAGON MAZDOOR | OTHERS | CAT.II | 0 | 2 | 2 | -2 | |
| SR. TECHN.INSPECTOR | QLTY CONTR | T/S"A" | 1 | 1 | 1 | 0 | |
| ASSTT. TECH.INSPECTOR | QLTY CONTR | T/S"C" | 1 | 1 | 1 | 0 | |
| SR. LOADING INSPECTOR | QLTY CONTR | T/S"A" | 1 | 1 | 1 | 0 | |
| LOADING INSPECTOR | QLTY CONTR | T/S"B" | 2 | 2 | 2 | 0 | |
| COAL LAB TECHNICIAN | QLTY CONTR | CAT.IV | 2 | 2 | 2 | 0 | |
| COAL LAB SAMPLING ASSTT. | QLTY CONTR | CAT.II | 2 | 2 | 2 | 0 | |
| COAL SAMPLING MAZDOOR | QLTY CONTR | CAT.I | 3 | 3 | 3 | 0 | |
| SUB TOTAL : | | | 35 | 33 | 34 | 1 | |
| LOCATION CODE : 40 | | NAME :STORE | | | | | |
| STORE KEEPER | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| MATE | MISC | CAT.III | 2 | 1 | 1 | 1 | |
| SUB TOTAL : | | | 3 | 2 | 2 | 1 | |
| LOCATION CODE : 42 | | NAME :CIVIL & WATER | | | | | |
| FORMAN (MECH.) | E&M | T/S"B" | 1 | 1 | 1 | 0 | |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 2 | 2 | 2 | 0 | |
| ENGINEEING ASSTT. | CIVIL | T/S"A" | 2 | 2 | 2 | 0 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 6 | 5 | 6 | 0 | |
| PUMP OPTR. | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| PUMP OPTR. | MAINT | CAT.IV | 3 | 2 | 3 | 0 | |
| PUMP OPTR. | MAINT | CAT.III | 5 | 4 | 5 | 0 | |
| PUMP OPTR. | MAINT | CAT.II | 1 | 1 | 1 | 0 | |
| FITTER PIPE | MAINT | CAT.VI | 1 | 0 | 0 | 1 | |
| FITTER PIPE | MAINT | CAT.V | 5 | 2 | 3 | 2 | |
| FITTER PIPE | MAINT | CAT.IV | 2 | 2 | 2 | 0 | |
| VALVE MAN | MAINT | CAT.II | 2 | 4 | 5 | -3 | |
| CARPENTER | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 7 | 2 | 4 | 3 | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 8 | 10 | -10 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 10 | 3 | 5 | 5 | |
| GENERAL MAZDOOR (SAFAI) | OTHERS | CAT.I | 5 | 0 | 0 | 5 | |
| SUB TOTAL : | | | 54 | 40 | 51 | 3 | |
| LOCATION CODE : 46 | | NAME :LAND & REVENUE | | | | | |
| WORK SUPERVISOR | CIVIL | T/S"C" | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 1 | 1 | 1 | 0 | |
| LOCATION CODE : 47 | | NAME :SURVEY SECTION | | | | | |
| DRAFTSMAN | SURVEY | T/S"C" | 1 | 1 | 1 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD SUB

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS |
|---------------------------|------------|--------------|---------------------------|--|----------------------|
| SUB TOTAL : | | | 1 | 1 | 0 |
| LOCATION CODE : 52 | | | NAME :CANTEEN/GUEST HOUSE | | |
| LINE MISTRY | MAINT | CAT.IV | 1 | 0 | 1 |
| JR. COOK | OTHERS | T/S"F" | 0 | 1 | -1 |
| JR. BEARER / JR ATTD. | OTHERS | T/S"H" | 1 | 1 | 0 |
| CANTEEN BOY | OTHERS | CAT.II | 1 | 2 | -1 |
| SUB TOTAL : | | | 3 | 4 | -1 |
| LOCATION CODE : 53 | | | NAME :SECURITY | | |
| PUMP OPTR. | MAINT | CAT.II | 1 | 0 | 1 |
| SUPPORT MISTRY | OPERATION | CAT.IV | 1 | 0 | 1 |
| CLIPMAN/COUPLER/SIGNALMAN | OPERATION | CAT.IV | 2 | 0 | 2 |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 3 | 0 | 3 |
| ASSTT. SECURITY INSPECTOR | SECURITY | T/S"D" | 1 | 1 | 0 |
| HEAD SECURITY GUARD | SECURITY | T/S"E" | 2 | 2 | 0 |
| ARM GUARD | SECURITY | T/S"F" | 4 | 3 | 1 |
| SR.SECURITY GUARD | SECURITY | T/S"F" | 3 | 2 | 1 |
| SECURITY GUARD | SECURITY | T/S"G" | 15 | 14 | 1 |
| SUB TOTAL : | | | 33 | 22 | 11 |
| GRAND TOTAL : | | | 232 | 178 | 54 |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| LINE MISTRY | MAINT | CAT.IV | 6 | 2 | 3 | 3 | |
| LINE HELPER | MAINT | CAT.III | 1 | 0 | 0 | 1 | |
| LINE MAZDOOR | MAINT | CAT.II | 2 | 8 | 11 | -9 | |
| FRICTION ROLLER/OIL MAZ. | MAINT | CAT.II | 0 | 1 | 1 | -1 | |
| HAULAGE OPERATOR | OPERATION | CAT.VI | 0 | 5 | 6 | -6 | |
| HAULAGE OPERATOR | OPERATION | CAT.V | 13 | 5 | 6 | 7 | |
| HAULAGE OPERATOR | OPERATION | CAT.IV | 7 | 2 | 3 | 4 | |
| HAULAGE OPERATOR | OPERATION | CAT.III | 1 | 0 | 0 | 1 | |
| TRAMMING PERSONNEL | OPERATION | CAT.IV | 0 | 8 | 10 | -10 | |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 14 | 25 | 19 | -5 | |
| CLIPMAN/COUPLER/SIGNALMAN | OPERATION | CAT.V | 0 | 3 | 4 | -4 | |
| CLIPMAN/COUPLER/SIGNALMAN | OPERATION | CAT.IV | 27 | 0 | 0 | 27 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 10 | 0 | 0 | 10 | |
| SUB TOTAL : | | | 83 | 62 | 66 | 17 | |
| LOCATION CODE : 06 | | NAME :ENGINEERING (UG) | | | | | |
| FOREMAN (ELECT.) | E&M | T/S"B" | 1 | 1 | 1 | 0 | |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 1 | 1 | 1 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 7 | 6 | 7 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 3 | 0 | 0 | 3 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 1 | 0 | 0 | 1 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 7 | 6 | 7 | 0 | |
| MECH.FITTER | MAINT | CAT.VI | 5 | 3 | 4 | 1 | |
| MECH.FITTER | MAINT | CAT.V | 3 | 3 | 3 | 0 | |
| MECH.FITTER | MAINT | CAT.IV | 1 | 0 | 0 | 1 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 8 | 6 | 8 | 0 | |
| TYNDAL | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| TYNDAL | MAINT | CAT.IV | 8 | 6 | 8 | 0 | |
| TUB REPAIRING MISTRY | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| TUB REPAIRING MISTRY | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 3 | 2 | 3 | 0 | |
| CONVEYOR CLEANER | OPERATION | CAT.II | 0 | 2 | 2 | -2 | |
| SUB TOTAL : | | | 51 | 39 | 47 | 4 | |
| LOCATION CODE : 07 | | NAME :OTHERS | | | | | |
| PUMP OPTR. | MAINT | CAT.V | 0 | 2 | 3 | -3 | |
| PUMP OPTR. | MAINT | CAT.IV | 4 | 2 | 2 | 2 | |
| PUMP OPTR. | MAINT | CAT.III | 4 | 4 | 5 | -1 | |
| PUMP OPTR. | MAINT | CAT.II | 1 | 0 | 0 | 1 | |
| SUPPORT MISTRY | OPERATION | CAT.VI | 0 | 6 | 7 | -7 | |
| SUPPORT MISTRY | OPERATION | CAT.V | 11 | 14 | 16 | -5 | |
| SUPPORT MISTRY | OPERATION | CAT.IV | 18 | 11 | 13 | 5 | |
| SUPPORT HELPER | OPERATION | CAT.III | 1 | 0 | 0 | 1 | |
| SUPPORT MAZDOOR | OPERATION | CAT.II | 6 | 2 | 3 | 3 | |
| SPRAY MAZDOOR | OPERATION | CAT.I | 0 | 3 | 3 | -3 | |
| CHUTEMAN | OPERATION | CAT.IV | 2 | 0 | 0 | 2 | |
| MASON | OTHERS | CAT.IV | 2 | 2 | 2 | 0 | |
| HELPER MASON | OTHERS | CAT.II | 0 | 2 | 3 | -3 | |
| DUST CLEANING MAZDOOR | OTHERS | CAT.I | 0 | 3 | 3 | -3 | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 1 | 1 | -1 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 2 | 0 | 0 | 2 | |
| SUB TOTAL : | | | 51 | 52 | 61 | -10 | |
| LOCATION CODE : 08 | | NAME :COAL LOADING | | | | | |
| SDL/LHD OPTR. (T) | OPERATION | CAT.V | 0 | 6 | 8 | -8 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD EAST

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|------------------------|------------|-----------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| CABLEMAN - UG | OPERATION | CAT.IV | 0 | 6 | 8 | -8 | |
| CABLEMAN - UG | OPERATION | CAT.III | 0 | 6 | 8 | -8 | |
| TUB LOADER | PIECE RATE | PR | 154 | 0 | 0 | 154 | |
| SUB TOTAL : | | | 154 | 18 | 24 | 130 | |
| LOCATION CODE : 09 | | NAME :PIT INCLINE TOP | | | | | |
| PUMP OPTR. | MAINT | CAT.II | 0 | 3 | 3 | -3 | |
| CHUTEMAN | OPERATION | CAT.IV | 0 | 3 | 3 | -3 | |
| FAN OPTR. | OPERATION | CAT.III | 4 | 3 | 4 | 0 | |
| CLAY CARTIDGE MAZDOOR | OTHERS | CAT.II | 2 | 2 | 2 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| BODY SEARCHER | OTHERS | CAT.II | 0 | 3 | 3 | -3 | |
| SUB TOTAL : | | | 7 | 14 | 15 | -8 | |
| LOCATION CODE : 21 | | NAME :ENGINEERING (E&M) | | | | | |
| DRIVER | OTHERS | CAT.V | 1 | 2 | 2 | -1 | |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 2 | 2 | 2 | 0 | |
| LOCATION CODE : 22 | | NAME :E & M WORKSHOP | | | | | |
| BLACKSMITH | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| HAMMERMAN | MAINT | CAT.III | 0 | 1 | 1 | -1 | |
| BIT SHARPNER | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| WELDER | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| MATE | MISC | CAT.III | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 4 | 4 | 4 | 0 | |
| LOCATION CODE : 23 | | NAME :ATTENDENCE/LAMPROOM | | | | | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.SPL | 3 | 3 | 4 | -1 | |
| LAMP ROOM INCHARGE | CLERICAL | GR.II | 1 | 1 | 1 | 0 | |
| CLERK | CLERICAL | GR.II | 1 | 0 | 0 | 1 | |
| FITTER LAMP | MAINT | CAT.V | 3 | 2 | 2 | 1 | |
| FITTER LAMP | MAINT | CAT.IV | 1 | 0 | 0 | 1 | |
| LAMP CHARGER | MAINT | CAT.III | 3 | 3 | 3 | 0 | |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 0 | 1 | 1 | -1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 13 | 10 | 11 | 2 | |
| LOCATION CODE : 36 | | NAME :ADMINISTRATION/PER/IR | | | | | |
| CLERK CUM TYPIST | CLERICAL | GR.II | 0 | 1 | 1 | -1 | |
| PEON | OTHERS | T/S"H" | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 1 | 2 | 2 | -1 | |
| LOCATION CODE : 47 | | NAME :SURVEY SECTION | | | | | |
| SURVEYOR | SURVEY | T/S"A" | 1 | 0 | 0 | 1 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD EAST

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|--------------------|------------|----------------|--------------------------|-----------------------------------|------------------------------|-----|
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 1 | 1 | 1 | 0 |
| HEAD CHAINMAN | SURVEY | T/S"E" | 2 | 1 | 1 | 1 |
| CHAINMAN | SURVEY | T/S"F" | 1 | 0 | 0 | 1 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 2 | 0 | 0 | 2 |
| SUB TOTAL : | | | 7 | 2 | 2 | 5 |
| LOCATION CODE : 53 | | NAME :SECURITY | | | | |
| CHOWKIDAR | SECURITY | T/S"H" | 0 | 3 | 4 | -4 |
| SUB TOTAL : | | | 0 | 3 | 4 | -4 |
| GRAND TOTAL : | | | 420 | 255 | 295 | 125 |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| LINE MISTRY | MAINT | CAT.IV | 8 | 6 | 7 | 1 | |
| LINE HELPER | MAINT | CAT.III | 0 | 3 | 3 | -3 | |
| LINE MAZDOOR | MAINT | CAT.II | 6 | 12 | 14 | -8 | |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 0 | 4 | 5 | -5 | |
| HAULAGE OPERATOR | OPERATION | CAT.VI | 0 | 6 | 7 | -7 | |
| HAULAGE OPERATOR | OPERATION | CAT.V | 12 | 4 | 5 | 7 | |
| HAULAGE OPERATOR | OPERATION | CAT.IV | 11 | 8 | 9 | 2 | |
| HAULAGE OPERATOR | OPERATION | CAT.III | 5 | 5 | 6 | -1 | |
| TRAMMING PERSONNEL | OPERATION | CAT.IV | 34 | 34 | 40 | -6 | |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 23 | 20 | 23 | 0 | |
| CLIPMAN/COUPLER/SIGNALMAN | OPERATION | CAT.V | 13 | 10 | 12 | 1 | |
| CLIPMAN/COUPLER/SIGNALMAN | OPERATION | CAT.IV | 19 | 11 | 13 | 6 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 14 | 16 | -16 | |
| SUB TOTAL : | | | 138 | 142 | 167 | -29 | |
| LOCATION CODE : 06 | | NAME :ENGINEERING (UG) | | | | | |
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 1 | 1 | 1 | 0 | |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 1 | 1 | 1 | 0 | |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 1 | 1 | 1 | 0 | |
| FORMAN (MECH.) | E&M | T/S"B" | 1 | 0 | 0 | 1 | |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 3 | 3 | 3 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 2 | 2 | 2 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 7 | 6 | 8 | -1 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 4 | 5 | 7 | -3 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 14 | 13 | 15 | -1 | |
| MECH.FITTER | MAINT | CAT.VI | 5 | 6 | 7 | -2 | |
| MECH.FITTER | MAINT | CAT.V | 7 | 6 | 7 | 0 | |
| MECH.FITTER | MAINT | CAT.IV | 9 | 2 | 3 | 6 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 10 | 12 | 14 | -4 | |
| SUB STATION ATTENDANT | MAINT | CAT.III | 3 | 3 | 3 | 0 | |
| TYNDAL | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| TYNDAL | MAINT | CAT.IV | 9 | 8 | 9 | 0 | |
| SUB TOTAL : | | | 78 | 70 | 82 | -4 | |
| LOCATION CODE : 07 | | NAME :OTHERS | | | | | |
| PUMP OPTR. | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| PUMP OPTR. | MAINT | CAT.III | 7 | 8 | 9 | -2 | |
| PUMP OPTR. | MAINT | CAT.II | 9 | 4 | 5 | 4 | |
| GROOVE CUTTER | MAINT | CAT.III | 5 | 0 | 0 | 5 | |
| SUPPORT MISTRY | OPERATION | CAT.V | 23 | 22 | 25 | -2 | |
| SUPPORT MISTRY | OPERATION | CAT.IV | 41 | 18 | 20 | 21 | |
| SUPPORT HELPER | OPERATION | CAT.III | 3 | 2 | 3 | 0 | |
| SUPPORT MAZDOOR | OPERATION | CAT.II | 6 | 8 | 10 | -4 | |
| MASON | OTHERS | CAT.IV | 1 | 2 | 2 | -1 | |
| HELPER MASON | OTHERS | CAT.II | 2 | 4 | 6 | -4 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 26 | 3 | 3 | 23 | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 2 | 2 | -2 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 2 | 0 | 0 | 2 | |
| SUB TOTAL : | | | 126 | 74 | 86 | 40 | |
| LOCATION CODE : 08 | | NAME :COAL LOADING | | | | | |
| SDL/LHD OPTR. | OPERATION | EXV"B" | 10 | 10 | 12 | -2 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD WEST

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|---------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| SDL/LHD OPTR. | OPERATION | EXV"C" | 9 | 8 | 9 | 0 | |
| SDL/LHD OPTR. (T) | OPERATION | CAT.V | 4 | 0 | 0 | 4 | |
| CABLEMAN - UG | OPERATION | CAT.V | 12 | 10 | 12 | 0 | |
| CABLEMAN - UG | OPERATION | CAT.IV | 19 | 18 | 20 | -1 | |
| CABLEMAN - UG | OPERATION | CAT.III | 7 | 8 | 10 | -3 | |
| TUB LOADER | PIECE RATE | PR | 2 | 0 | 0 | 2 | |
| SUB TOTAL : | | | 63 | 54 | 63 | 0 | |
| LOCATION CODE : 09 | | NAME :PIT INCLINE TOP | | | | | |
| RAISING MATE/LOADING MATE | MISC | CAT.III | 1 | 0 | 0 | 1 | |
| CONVEYOR CLEANER | OPERATION | CAT.II | 0 | 3 | 3 | -3 | |
| CONVEYOR CLEANER | OPERATION | CAT.I | 0 | 3 | 3 | -3 | |
| CHUTEMAN | OPERATION | CAT.III | 1 | 3 | 3 | -2 | |
| FAN OPTR. | OPERATION | CAT.IV | 2 | 2 | 2 | 0 | |
| FAN OPTR. | OPERATION | CAT.III | 2 | 1 | 1 | 1 | |
| STORE MAZDOOR | OTHERS | CAT.I | 0 | 3 | 3 | -3 | |
| WAGON SHUNTING MAZ | OTHERS | CAT.II | 1 | 0 | 0 | 1 | |
| CLAY CARTIDGE MAZDOOR | OTHERS | CAT.II | 2 | 2 | 2 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 2 | 0 | 0 | 2 | |
| BODY SEARCHER | OTHERS | CAT.II | 1 | 3 | 3 | -2 | |
| SUB TOTAL : | | | 12 | 20 | 20 | -8 | |
| LOCATION CODE : 21 | | NAME :ENGINEERING (E&M) | | | | | |
| TUB REPAIRING MISTRY | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| TUB REPAIRING MISTRY | MAINT | CAT.IV | 3 | 1 | 1 | 2 | |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 1 | 4 | 5 | -4 | |
| DRIVER | OTHERS | CAT.V | 3 | 2 | 2 | 1 | |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 9 | 8 | 9 | 0 | |
| LOCATION CODE : 22 | | NAME :E & M WORKSHOP | | | | | |
| BLACKSMITH | MAINT | CAT.IV | 2 | 1 | 1 | 1 | |
| HAMMERMAN | MAINT | CAT.III | 0 | 1 | 1 | -1 | |
| BIT SHARPNER | MAINT | CAT.V | 1 | 2 | 2 | -1 | |
| WELDER | MAINT | CAT.VI | 0 | 1 | 1 | -1 | |
| WELDER | MAINT | CAT.V | 2 | 2 | 2 | 0 | |
| CARPENTER | OTHERS | CAT.IV | 0 | 1 | 1 | -1 | |
| PAINTER | OTHERS | CAT.IV | 1 | 0 | 0 | 1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 2 | 2 | -2 | |
| SUB TOTAL : | | | 6 | 10 | 10 | -4 | |
| LOCATION CODE : 23 | | NAME :ATTENDENCE/LAMPROOM | | | | | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.SPL | 3 | 3 | 3 | 0 | |
| ASSTT.TIME KEEPER | CLERICAL | GR.II | 2 | 1 | 1 | 1 | |
| FITTER LAMP | MAINT | CAT.V | 4 | 3 | 3 | 1 | |
| FITTER LAMP | MAINT | CAT.IV | 2 | 2 | 2 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD WEST

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|-----------------------|------------|-----------------------------|--------------------------|-----------------------------------|------------------------------|-----|
| LAMP CHARGER | MAINT | CAT.III | 2 | 2 | 3 | -1 |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 14 | 12 | 13 | 1 |
| LOCATION CODE : 36 | | NAME :ADMINISTRATION/PER/IR | | | | |
| CLERK | CLERICAL | GR.II | 1 | 1 | 1 | 0 |
| CLERK CUM TYPIST | CLERICAL | GR.II | 1 | 1 | 1 | 0 |
| PEON | OTHERS | T/S"H" | 1 | 2 | 2 | -1 |
| SUB TOTAL : | | | 3 | 4 | 4 | -1 |
| LOCATION CODE : 41 | | NAME :STORE MAGZINE | | | | |
| STORE KEEPER | CLERICAL | GR.I | 1 | 1 | 1 | 0 |
| MAGAZINE ICHARGE | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 |
| TUB MUNSHI | CLERICAL | GR.II | 1 | 0 | 0 | 1 |
| DRIVER | OTHERS | CAT.V | 0 | 3 | 3 | -3 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 3 | 3 | -3 |
| SUB TOTAL : | | | 3 | 8 | 8 | -5 |
| LOCATION CODE : 47 | | NAME :SURVEY SECTION | | | | |
| DY. SURVEYOR (Q) | SURVEY | T/S"B" | 1 | 1 | 1 | 0 |
| DY. SURVEYOR (Q) | SURVEY | T/S"C" | 1 | 0 | 0 | 1 |
| HEAD CHAINMAN | SURVEY | T/S"E" | 4 | 1 | 1 | 3 |
| CHAINMAN | SURVEY | T/S"F" | 1 | 2 | 2 | -1 |
| TRACER | SURVEY | T/S"E" | 0 | 1 | 1 | -1 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 2 | 0 | 0 | 2 |
| SUB TOTAL : | | | 9 | 5 | 5 | 4 |
| LOCATION CODE : 53 | | NAME :SECURITY | | | | |
| ARM GUARD | SECURITY | T/S"F" | 0 | 3 | 4 | -4 |
| SECURITY GUARD | SECURITY | T/S"G" | 0 | 3 | 3 | -3 |
| SUB TOTAL : | | | 0 | 6 | 7 | -7 |
| GRAND TOTAL : | | | 571 | 515 | 596 | -25 |

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : JOHILLA AREA

UNIT NAME : PINOURA SUB ARE

TYPE : SU

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS | | |
|---------------------------|------------|---------------------|--------------------------|--|----------------------|----|--|
| LOCATION CODE : 01 | | NAME :EXECUTIVE | | | | | |
| DY CHIEF MINING ENGINEER | MINING | M-1 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 | |
| DY CHIEF ENGINEER | E&M | M-1 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 | |
| DY PERSONNEL MANAGER | PERSONNEL | E-4 | 1 | 1 | 1 | 0 | |
| PERSONNEL OFFICER | PERSONNEL | E-2 | 0 | 1 | 1 | -1 | |
| SUB TOTAL (EX) : | | | 1 | 2 | 2 | -1 | |
| SR ACCOUNTS OFFICER | FINANCE | E-3 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 | |
| MEDICAL SUPDT | PARAMEDI | E-5 | 1 | 1 | 1 | 0 | |
| SR MEDICAL OFFICER | PARAMEDI | E-3 | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 6 | 7 | 7 | -1 | |
| LOCATION CODE : 02 | | NAME :NON-EXECUTIVE | | | | | |
| FOREMAN INCHARGE (ELECT.) | E&M | T/S"A" | 1 | 1 | 1 | 0 | |
| ENGINEEING ASSTT. | CIVIL | T/S"A" | 1 | 1 | 1 | 0 | |
| ACCOUNTANT | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 | |
| COST ASSTT/ACCOUNTS ASSTT | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| CLERK ACCOUNTS | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| SR, CASHIER | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| OFFICE SUPDT. | CLERICAL | T/S"A" | 2 | 1 | 1 | 1 | |
| SR. CLERK | CLERICAL | GR.SPL | 4 | 4 | 5 | -1 | |
| CLERK | CLERICAL | GR.I | 5 | 4 | 5 | 0 | |
| CLERK | CLERICAL | GR.II | 3 | 0 | 0 | 3 | |
| CLERK | CLERICAL | GR.III | 0 | 2 | 2 | -2 | |
| SENIOR PERSONAL ASSTT. | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 | |
| MOTOR MECHANIC AUTO | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| MOTOR MECHANIC AUTO | MAINT | CAT.V | 2 | 2 | 2 | 0 | |
| TYPIST(OL) | OL HINDI | GR.II | 0 | 1 | 1 | -1 | |
| ASSTT.SUPERVISOR(TRAN.) | OTHERS | T/S"C" | 1 | 1 | 1 | 0 | |
| DRIVER | OTHERS | CAT.V | 14 | 14 | 18 | -4 | |
| DRIVER (TRAINEE) | OTHERS | CAT.II | 4 | 0 | 0 | 4 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: PINOURA SUB ARE

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|--------------|--------------------------|-----------------------------------|------------------------------|----|--|
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 0 | 2 | 2 | -2 | |
| PEON | OTHERS | T/S"H" | 6 | 4 | 4 | 2 | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 1 | 1 | -1 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| GENERAL MAZDOOR (SAFAI) | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| STAFF NURSE | PARAMEDI | T/S"C" | 1 | 0 | 0 | 1 | |
| CHIEF PHARMACIST | PARAMEDI | T/S"A" | 1 | 1 | 1 | 0 | |
| DRESSER | PARAMEDI | T/S"E" | 1 | 1 | 1 | 0 | |
| SR.AYA /SR. MIDWIFE | PARAMEDI | T/S"G" | 0 | 1 | 1 | -1 | |
| WARD BOY | PARAMEDI | T/S"H" | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 55 | 49 | 55 | 0 | |
| GRAND TOTAL : | | | 61 | 56 | 62 | -1 | |

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| LINE MISTRY | MAINT | CAT.IV | 3 | 1 | 2 | 1 | |
| LINE MAZDOOR | MAINT | CAT.II | 0 | 3 | 5 | -5 | |
| HAULAGE OPERATOR | OPERATION | CAT.V | 2 | 2 | 2 | 0 | |
| HAULAGE OPERATOR | OPERATION | CAT.IV | 2 | 3 | 3 | -1 | |
| CONVEYOR OPERATOR | OPERATION | CAT.IV | 6 | 12 | 15 | -9 | |
| CONVEYOR OPERATOR | OPERATION | CAT.III | 24 | 28 | 35 | -11 | |
| CONVEYOR CLEANER | OPERATION | CAT.I | 0 | 21 | 26 | -26 | |
| TRAMMING PERSONNEL | OPERATION | CAT.V | 0 | 2 | 3 | -3 | |
| TRAMMING PERSONNEL | OPERATION | CAT.IV | 7 | 6 | 8 | -1 | |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 15 | 9 | 11 | 4 | |
| SUB TOTAL : | | | 59 | 89 | 112 | -53 | |
| ----- | | | | | | | |
| LOCATION CODE : 06 | | NAME :ENGINEERING (UG) | | | | | |
| FOREMAN INCHARGE (ELECT.) | E&M | T/S"A" | 1 | 1 | 2 | -1 | |
| FOREMAN (ELECT.) | E&M | T/S"B" | 2 | 2 | 2 | 0 | |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 2 | 1 | 1 | 1 | |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 2 | 2 | 2 | 0 | |
| FORMAN (MECH.) | E&M | T/S"B" | 1 | 1 | 2 | -1 | |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 2 | 2 | 2 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 5 | 4 | 5 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 9 | 7 | 9 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 7 | 5 | 6 | 1 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 13 | 16 | 20 | -7 | |
| MECH.FITTER | MAINT | CAT.VI | 6 | 5 | 6 | 0 | |
| MECH.FITTER | MAINT | CAT.V | 15 | 10 | 13 | 2 | |
| MECH.FITTER | MAINT | CAT.IV | 9 | 9 | 12 | -3 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 19 | 24 | 30 | -11 | |
| PUMP OPTR. | MAINT | CAT.III | 1 | 0 | 0 | 1 | |
| FITTER PIPE | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| HELPER FITTER PIPE | MAINT | CAT.II | 1 | 1 | 1 | 0 | |
| SUB STATION ATTENDANT | MAINT | CAT.III | 6 | 5 | 7 | -1 | |
| FRICITION ROLLER/OIL MAZ. | MAINT | CAT.II | 3 | 3 | 3 | 0 | |
| TYNDAL JAMADAR | MAINT | CAT.VI | 0 | 3 | 4 | -4 | |
| TYNDAL | MAINT | CAT.V | 4 | 3 | 4 | 0 | |
| TYNDAL | MAINT | CAT.IV | 19 | 22 | 28 | -9 | |
| SUB TOTAL : | | | 128 | 127 | 160 | -32 | |
| ----- | | | | | | | |
| LOCATION CODE : 07 | | NAME :OTHERS | | | | | |
| PUMP OPTR. | MAINT | CAT.V | 0 | 3 | 4 | -4 | |
| PUMP OPTR. | MAINT | CAT.IV | 7 | 5 | 6 | 1 | |
| PUMP OPTR. | MAINT | CAT.III | 8 | 3 | 4 | 4 | |
| PUMP OPTR. | MAINT | CAT.II | 0 | 2 | 3 | -3 | |
| SUPPORT MISTRY | OPERATION | CAT.VI | 6 | 8 | 10 | -4 | |
| SUPPORT MISTRY | OPERATION | CAT.V | 25 | 23 | 30 | -5 | |
| SUPPORT MISTRY | OPERATION | CAT.IV | 38 | 37 | 42 | -4 | |
| SUPPORT HELPER | OPERATION | CAT.III | 0 | 1 | 1 | -1 | |
| SUPPORT MAZDOOR | OPERATION | CAT.II | 1 | 6 | 8 | -7 | |
| MASON | OTHERS | CAT.V | 1 | 1 | 1 | 0 | |
| MASON | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |
| HELPER MASON | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 110 | 23 | 28 | 82 | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 2 | 2 | -2 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 2 | 0 | 0 | 2 | |
| SUB TOTAL : | | | 200 | 116 | 141 | 59 | |
| ----- | | | | | | | |
| LOCATION CODE : 08 | | NAME :COAL LOADING | | | | | |
| SDL/LHD OPTR. | OPERATION | EXV"B" | 0 | 5 | 6 | -6 | |
| ----- | | | | | | | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: PINOURA

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|----------------------------|------------|------------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| SDL/LHD OPTR. | OPERATION | EXV"C" | 30 | 18 | 24 | 6 | |
| SDL/LHD HELPER | OPERATION | CAT.IV | 0 | 4 | 6 | -6 | |
| CABLEMAN - UG | OPERATION | CAT.V | 12 | 16 | 22 | -10 | |
| CABLEMAN - UG | OPERATION | CAT.IV | 49 | 25 | 34 | 15 | |
| CABLEMAN - UG | OPERATION | CAT.III | 2 | 13 | 17 | -15 | |
| TUB LOADER | PIECE RATE | PR | 14 | 0 | 0 | 14 | |
| SUB TOTAL : | | | 107 | 81 | 109 | -2 | |
| LOCATION CODE : 09 | | NAME :PIT INCLINE TOP | | | | | |
| FAN OPTR. | OPERATION | CAT.V | 0 | 1 | 1 | -1 | |
| FAN OPTR. | OPERATION | CAT.IV | 2 | 1 | 1 | 1 | |
| FAN OPTR. | OPERATION | CAT.III | 1 | 1 | 1 | 0 | |
| BODY SEARCHER | OTHERS | CAT.II | 1 | 3 | 3 | -2 | |
| SUB TOTAL : | | | 4 | 6 | 6 | -2 | |
| LOCATION CODE : 22 | | NAME :E & M WORKSHOP | | | | | |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 0 | 1 | 1 | -1 | |
| BLACKSMITH | MAINT | CAT.V | 2 | 2 | 2 | 0 | |
| HAMMERMAN | MAINT | CAT.III | 2 | 2 | 2 | 0 | |
| BIT SHARPNER | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| MACHINIST | MAINT | CAT.V | 1 | 2 | 2 | -1 | |
| MACHINIST/TURNER | MAINT | CAT.IV | 2 | 1 | 1 | 1 | |
| WELDER | MAINT | CAT.VI | 2 | 3 | 3 | -1 | |
| WELDER | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| HELPER WELDER | MAINT | CAT.II | 3 | 2 | 2 | 1 | |
| CARPENTER | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |
| HELPER CARPENTER | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 16 | 17 | 17 | -1 | |
| LOCATION CODE : 23 | | NAME :ATTENDENCE/LAMPROOM | | | | | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.SPL | 0 | 1 | 1 | -1 | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.I | 1 | 2 | 2 | -1 | |
| ASSTT.TIME KEEPER | CLERICAL | GR.II | 3 | 2 | 2 | 1 | |
| LAMP ROOM INCHARGE | CLERICAL | GR.I | 0 | 1 | 1 | -1 | |
| LAMP ROOM INCHARGE | CLERICAL | GR.II | 2 | 1 | 1 | 1 | |
| FITTER LAMP | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| FITTER LAMP | MAINT | CAT.IV | 1 | 3 | 3 | -2 | |
| LAMP CHARGER | MAINT | CAT.III | 5 | 3 | 3 | 2 | |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 14 | 15 | 15 | -1 | |
| LOCATION CODE : 35 | | NAME :TELECOM | | | | | |
| OPERATOR RT/TLX/TP | E&T | T/S"C" | 4 | 4 | 4 | 0 | |
| HELPER (TELEPHONE/LINEMAN) | E&T | CAT.II | 0 | 1 | 1 | -1 | |
| ASSTT. FOREMAN (E&T) | E&T | T/S"C" | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 5 | 6 | 6 | -1 | |
| LOCATION CODE : 37 | | NAME :SAL&QUALITY (LDG&DESP) | | | | | |
| CLERK | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: PINOURA

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|-----------------------|------------|---------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| CLERK | CLERICAL | GR.II | 1 | 1 | 1 | 0 | |
| CLERK | CLERICAL | GR.III | 1 | 1 | 1 | 0 | |
| CHUTEMAN | OPERATION | CAT.II | 3 | 3 | 3 | 0 | |
| LOADING INSPECTOR | QLTY CONTR | T/S"B" | 1 | 1 | 1 | 0 | |
| COAL SAMPLING MAZDOOR | QLTY CONTR | CAT.I | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 8 | 7 | 7 | 1 | |
| LOCATION CODE : 41 | | NAME :STORE MAGZINE | | | | | |
| CHIEF STORE KEEPER | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 | |
| SENIOR STORE KEEPER | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| ASSTT. STORE KEEPER | CLERICAL | GR.II | 1 | 1 | 1 | 0 | |
| MAGAZINE ICHARGE | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| MAGAZINE CLERK | CLERICAL | GR.II | 3 | 3 | 3 | 0 | |
| STORE MAZDOOR | OTHERS | CAT.II | 5 | 5 | 6 | -1 | |
| SUB TOTAL : | | | 12 | 12 | 13 | -1 | |
| LOCATION CODE : 47 | | NAME :SURVEY SECTION | | | | | |
| SURVEYOR | SURVEY | T/S"A" | 2 | 2 | 3 | -1 | |
| DY. SURVEYOR (Q) | SURVEY | T/S"C" | 1 | 0 | 0 | 1 | |
| ASSTT.SURVEYOR(UQ) | SURVEY | T/S"D" | 1 | 0 | 0 | 1 | |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 2 | 2 | 2 | 0 | |
| HEAD CHAINMAN | SURVEY | T/S"E" | 0 | 2 | 2 | -2 | |
| CHAINMAN | SURVEY | T/S"F" | 2 | 2 | 2 | 0 | |
| DRAFTSMAN | SURVEY | T/S"C" | 0 | 1 | 1 | -1 | |
| JR. /ASSTT. DRAFTSMAN | SURVEY | T/S"D" | 1 | 0 | 0 | 1 | |
| SURVEY MAZDOOR | SURVEY | CAT.II | 3 | 2 | 2 | 1 | |
| SUB TOTAL : | | | 12 | 11 | 12 | 0 | |
| LOCATION CODE : 52 | | NAME :CANTEEN/GUEST HOUSE | | | | | |
| CANTEEN MANAGER | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| CANTEEN COOK | OTHERS | CAT.III | 2 | 2 | 2 | 0 | |
| CANTEEN BOY | OTHERS | CAT.II | 5 | 4 | 4 | 1 | |
| SUB TOTAL : | | | 8 | 7 | 7 | 1 | |
| GRAND TOTAL : | | | 748 | 676 | 834 | -86 | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|---------------------------|------------|------------------------|--------------------------|-----------------------------------|------------------------------|-----|
| BLASTING CREWMAN | OPERATION | CAT.IV | 42 | 64 | 80 | -38 |
| BLASTING CREWMAN | OPERATION | CAT.II | 2 | 0 | 0 | 2 |
| SPRAY MAZDOOR | OPERATION | CAT.I | 15 | 9 | 12 | 3 |
| SUB TOTAL : | | | 122 | 159 | 210 | -88 |
| LOCATION CODE : 05 | | NAME :TRANSPORT | | | | |
| LINE MISTRY | MAINT | CAT.IV | 1 | 1 | 2 | -1 |
| LINE HELPER | MAINT | CAT.IIII | 2 | 2 | 3 | -1 |
| LINE MAZDOOR | MAINT | CAT.II | 0 | 4 | 6 | -6 |
| HAULAGE OPERATOR | OPERATION | CAT.V | 0 | 2 | 2 | -2 |
| HAULAGE OPERATOR | OPERATION | CAT.IV | 1 | 0 | 0 | 1 |
| CONVEYOR OPERATOR | OPERATION | CAT.IV | 5 | 9 | 12 | -7 |
| CONVEYOR OPERATOR | OPERATION | CAT.IIII | 17 | 21 | 27 | -10 |
| CONVEYOR CLEANER | OPERATION | CAT.I | 0 | 24 | 30 | -30 |
| TRAMMING PERSONNEL | OPERATION | CAT.V | 0 | 3 | 4 | -4 |
| TRAMMING PERSONNEL | OPERATION | CAT.IV | 4 | 3 | 4 | 0 |
| TRAMMING PERSONNEL | OPERATION | CAT.IIII | 14 | 6 | 8 | 6 |
| CLIPMAN/COUPLER/SIGNALMAN | OPERATION | CAT.IV | 19 | 0 | 0 | 19 |
| GEN. MAZDOOR | OTHERS | CAT.I | 5 | 4 | 6 | -1 |
| SUB TOTAL : | | | 68 | 79 | 104 | -36 |
| LOCATION CODE : 06 | | NAME :ENGINEERING (UG) | | | | |
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 1 | 1 | 1 | 0 |
| FOREMAN (ELECT.) | E&M | T/S"B" | 2 | 2 | 3 | -1 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 4 | 2 | 3 | 1 |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 1 | 1 | 1 | 0 |
| FORMAN (MECH.) | E&M | T/S"B" | 3 | 2 | 2 | 1 |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 0 | 3 | 4 | -4 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 4 | 4 | 4 | 0 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 6 | 5 | 7 | -1 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 11 | 6 | 8 | 3 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 12 | 15 | 19 | -7 |
| MECH.FITTER | MAINT | CAT.VI | 5 | 5 | 6 | -1 |
| MECH.FITTER | MAINT | CAT.V | 9 | 6 | 7 | 2 |
| MECH.FITTER | MAINT | CAT.IV | 14 | 10 | 13 | 1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 20 | 19 | 24 | -4 |
| FRICITION ROLLER/OIL MAZ. | MAINT | CAT.I | 0 | 2 | 3 | -3 |
| TYNDAL JAMADAR | MAINT | CAT.VI | 0 | 2 | 2 | -2 |
| TYNDAL | MAINT | CAT.V | 6 | 6 | 8 | -2 |
| TYNDAL | MAINT | CAT.IV | 22 | 17 | 22 | 0 |
| SUB TOTAL : | | | 120 | 108 | 137 | -17 |
| LOCATION CODE : 07 | | NAME :OTHERS | | | | |
| PUMP OPTR. | MAINT | CAT.V | 4 | 4 | 5 | -1 |
| PUMP OPTR. | MAINT | CAT.IV | 3 | 4 | 5 | -2 |
| PUMP OPTR. | MAINT | CAT.IIII | 7 | 5 | 7 | 0 |
| PUMP OPTR. | MAINT | CAT.II | 2 | 2 | 2 | 0 |
| SUPPORT MISTRY | OPERATION | CAT.VI | 0 | 3 | 3 | -3 |
| SUPPORT MISTRY | OPERATION | CAT.V | 11 | 12 | 17 | -6 |
| SUPPORT MISTRY | OPERATION | CAT.IV | 46 | 40 | 54 | -8 |
| Prepared By IED | | AREA: JOHILLA AREA | | UNIT: VINDHYA | | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|-------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| SUPPORT MAZDOOR | OPERATION | CAT.II | 0 | 16 | 22 | -22 | |
| MASON | OTHERS | CAT.IV | 0 | 2 | 2 | -2 | |
| HELPER MASON | OTHERS | CAT.II | 1 | 2 | 2 | -1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 102 | 45 | 57 | 45 | |
| COMPANY TRAINEE | OTHERS | CAT 0 | 1 | 0 | 0 | 1 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 2 | 2 | -2 | |
| SUB TOTAL : | | | 177 | 137 | 178 | -1 | |
| LOCATION CODE : 08 | | NAME :COAL LOADING | | | | | |
| SDL/LHD OPTR. | OPERATION | EXV"B" | 0 | 1 | 2 | -2 | |
| SDL/LHD OPTR. | OPERATION | EXV"C" | 29 | 21 | 27 | 2 | |
| SDL/LHD OPTR. | OPERATION | CAT.VI | 0 | 1 | 2 | -2 | |
| SDL/LHD OPTR. (T) | OPERATION | CAT.V | 1 | 0 | 0 | 1 | |
| SDL/LHD HELPER | OPERATION | CAT.IV | 0 | 4 | 6 | -6 | |
| CABLEMAN - UG | OPERATION | CAT.V | 7 | 5 | 7 | 0 | |
| CABLEMAN - UG | OPERATION | CAT.IV | 50 | 49 | 65 | -15 | |
| TUB LOADER | PIECE RATE | PR | 44 | 0 | 0 | 44 | |
| SUB TOTAL : | | | 131 | 81 | 109 | 22 | |
| LOCATION CODE : 09 | | NAME :PIT INCLINE TOP | | | | | |
| HAULAGE OPERATOR | OPERATION | CAT.V | 1 | 2 | 3 | -2 | |
| HAULAGE OPERATOR | OPERATION | CAT.IV | 3 | 0 | 0 | 3 | |
| CONVEYOR OPERATOR | OPERATION | CAT.IV | 3 | 0 | 0 | 3 | |
| CONVEYOR OPERATOR | OPERATION | CAT.III | 1 | 2 | 3 | -2 | |
| CHUTEMAN | OPERATION | CAT.IV | 2 | 2 | 2 | 0 | |
| CHUTEMAN | OPERATION | CAT.III | 1 | 1 | 2 | -1 | |
| FAN OPTR. | OPERATION | CAT.IV | 3 | 3 | 3 | 0 | |
| BODY SEARCHER | OTHERS | CAT.II | 3 | 3 | 3 | 0 | |
| SUB TOTAL : | | | 17 | 13 | 16 | 1 | |
| LOCATION CODE : 21 | | NAME :ENGINEERING (E&M) | | | | | |
| DRIVER | OTHERS | CAT.V | 6 | 6 | 7 | -1 | |
| SUB TOTAL : | | | 6 | 6 | 7 | -1 | |
| LOCATION CODE : 22 | | NAME :E & M WORKSHOP | | | | | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 1 | 0 | 0 | 1 | |
| SUB STATION ATTENDANT | MAINT | CAT.III | 3 | 3 | 4 | -1 | |
| BLACKSMITH | MAINT | CAT.VI | 1 | 0 | 0 | 1 | |
| BLACKSMITH | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| HAMMERMAN | MAINT | CAT.III | 1 | 1 | 1 | 0 | |
| BIT SHARPNER | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| MACHINIST | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| MACHINIST | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| MACHINIST/TURNER | MAINT | CAT.IV | 0 | 1 | 1 | -1 | |
| TURNER | MAINT | CAT.VI | 0 | 1 | 1 | -1 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: VINDHYA

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|----------------------------|------------|------------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| TURNER | MAINT | CAT.V | 1 | 0 | 0 | 1 | |
| HELPER MACHINIST/TURNER | MAINT | CAT.II | 2 | 1 | 1 | 1 | |
| WELDER | MAINT | CAT.VI | 2 | 2 | 2 | 0 | |
| WELDER | MAINT | CAT.V | 1 | 2 | 2 | -1 | |
| HELPER WELDER | MAINT | CAT.II | 1 | 0 | 0 | 1 | |
| HELPER MASON | OTHERS | CAT.II | 1 | 0 | 0 | 1 | |
| CARPENTER | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |
| HELPER CARPENTER | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 15 | 3 | 4 | 11 | |
| SUB TOTAL : | | | 36 | 21 | 23 | 13 | |
| LOCATION CODE : 23 | | NAME :ATTENDENCE/LAMPROOM | | | | | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.SPL | 0 | 1 | 1 | -1 | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.I | 2 | 3 | 4 | -2 | |
| ASSTT.TIME KEEPER | CLERICAL | GR.II | 1 | 0 | 0 | 1 | |
| ATTENDANCE CLERK | CLERICAL | GR.III | 1 | 0 | 0 | 1 | |
| LAMP ROOM INCHARGE | CLERICAL | GR.I | 0 | 1 | 1 | -1 | |
| LAMP ROOM INCHARGE | CLERICAL | GR.II | 1 | 0 | 0 | 1 | |
| LAMP ISSUER | CLERICAL | GR.III | 3 | 3 | 3 | 0 | |
| FITTER LAMP | MAINT | CAT.V | 1 | 2 | 2 | -1 | |
| FITTER LAMP | MAINT | CAT.IV | 3 | 2 | 2 | 1 | |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 2 | 2 | 2 | 0 | |
| SUB TOTAL : | | | 14 | 14 | 15 | -1 | |
| LOCATION CODE : 35 | | NAME :TELECOM | | | | | |
| OPERATOR RT/TLX/TP | E&T | T/S"D" | 3 | 4 | 4 | -1 | |
| LINEMAN | E&T | CAT.IV | 0 | 1 | 1 | -1 | |
| HELPER (TELEPHONE/LINEMAN) | E&T | CAT.II | 2 | 0 | 0 | 2 | |
| SUB TOTAL : | | | 5 | 5 | 5 | 0 | |
| LOCATION CODE : 36 | | NAME :ADMINISTRATION/PER/IR | | | | | |
| CLERK ACCOUNTS | CLERICAL | GR.I | 1 | 0 | 0 | 1 | |
| SR. CLERK | CLERICAL | GR.SPL | 2 | 3 | 3 | -1 | |
| CLERK | CLERICAL | GR.I | 2 | 4 | 5 | -3 | |
| CLERK | CLERICAL | GR.II | 3 | 0 | 0 | 3 | |
| CLERK CUM TYPIST | CLERICAL | GR.II | 0 | 1 | 1 | -1 | |
| PEON | OTHERS | T/S"H" | 1 | 2 | 2 | -1 | |
| SUB TOTAL : | | | 9 | 10 | 11 | -2 | |
| LOCATION CODE : 37 | | NAME :SAL&QUALITY (LDG&DESP) | | | | | |
| CLERK WEIGHBRIDGE | CLERICAL | GR.I | 1 | 3 | 3 | -2 | |
| CLERK WEIGHBRIDGE | CLERICAL | GR.II | 2 | 0 | 0 | 2 | |
| SUB TOTAL : | | | 3 | 3 | 3 | 0 | |
| LOCATION CODE : 40 | | NAME :STORE | | | | | |
| SENIOR STORE KEEPER | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| Prepared By IED | | AREA: JOHILLA AREA | | UNIT: VINDHYA | | | |

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|---------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| ASSTT. STORE KEEPER | CLERICAL | GR.II | 1 | 1 | 1 | 0 | |
| MATE | MISC | CAT.III | 1 | 1 | 1 | 0 | |
| STORE MAZDOOR | OTHERS | CAT.II | 5 | 5 | 6 | -1 | |
| SUB TOTAL : | | | 8 | 8 | 9 | -1 | |
| LOCATION CODE : 41 | | NAME :STORE MAGZINE | | | | | |
| MAGAZINE ICHARGE | CLERICAL | GR.SPL | 0 | 1 | 1 | -1 | |
| MAGAZINE ICHARGE | CLERICAL | GR.I | 0 | 3 | 3 | -3 | |
| MAGAZINE CLERK | CLERICAL | GR.II | 3 | 0 | 0 | 3 | |
| SUB TOTAL : | | | 3 | 4 | 4 | -1 | |
| LOCATION CODE : 42 | | NAME :CIVIL & WATER | | | | | |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 1 | 1 | 1 | 0 | |
| SR.OVERSEER | CIVIL | T/S"B" | 0 | 1 | 1 | -1 | |
| OVERSEER | CIVIL | T/S"C" | 1 | 0 | 0 | 1 | |
| MECH.FITTER | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| MECH.FITTER | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| PUMP OPTR. | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| PUMP OPTR. | MAINT | CAT.III | 4 | 2 | 2 | 2 | |
| PUMP OPTR. | MAINT | CAT.II | 0 | 1 | 1 | -1 | |
| FITTER PIPE | MAINT | CAT.IV | 0 | 1 | 1 | -1 | |
| HELPER FITTER PIPE | MAINT | CAT.II | 2 | 1 | 1 | 1 | |
| VALVE MAN | MAINT | CAT.II | 3 | 3 | 4 | -1 | |
| BLASTING CREWMAN | OPERATION | CAT.II | 1 | 0 | 0 | 1 | |
| MASON | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |
| HELPER MASON | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| CARPENTER | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |
| HELPER CARPENTER | OTHERS | CAT.II | 0 | 1 | 1 | -1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 1 | 1 | 1 | 0 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 2 | 2 | 2 | 0 | |
| SUB TOTAL : | | | 22 | 20 | 21 | 1 | |
| LOCATION CODE : 47 | | NAME :SURVEY SECTION | | | | | |
| DY. SURVEYOR (Q) | SURVEY | T/S"C" | 1 | 1 | 1 | 0 | |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 1 | 1 | 1 | 0 | |
| HEAD CHAINMAN | SURVEY | T/S"E" | 1 | 1 | 1 | 0 | |
| CHAINMAN | SURVEY | T/S"F" | 2 | 2 | 3 | -1 | |
| JR. /ASSTT. DRAFTSMAN | SURVEY | T/S"D" | 1 | 1 | 1 | 0 | |
| SURVEY MAZDOOR | SURVEY | CAT.II | 1 | 2 | 3 | -2 | |
| SUB TOTAL : | | | 7 | 8 | 10 | -3 | |
| LOCATION CODE : 52 | | NAME :CANTEEN/GUEST HOUSE | | | | | |
| CANTEEN COOK | OTHERS | CAT.III | 1 | 1 | 1 | 0 | |
| CANTEEN BOY | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 2 | 2 | 2 | 0 | |
| LOCATION CODE : 68 | | NAME :ELECT. MAINT | | | | | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| Prepared By IED | | AREA: JOHILLA AREA | | UNIT: VINDHYA | | | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|----------------------------|------------|--------------|--------------------------|-----------------------------------|------------------------------|-------------|--|
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.IV | 2 | 2 | 2 | 0 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 3 | 3 | 3 | 0 | |
| SUB TOTAL : | | | 7 | 7 | 7 | 0 | |
| GRAND TOTAL : | | | 818 | 742 | 936 | -118 | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| DRILLER | OPERATION | CAT.IV | 13 | 10 | 13 | 0 | |
| DRESSER | OPERATION | CAT.IV | 13 | 10 | 13 | 0 | |
| DRESSER | OPERATION | CAT.III | 0 | 5 | 7 | -7 | |
| BLASTING CREWMAN | OPERATION | CAT.IV | 15 | 18 | 24 | -9 | |
| BLASTING CREWMAN | OPERATION | CAT.II | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 52 | 51 | 68 | -16 | |
| LOCATION CODE : 05 | | NAME :TRANSPORT | | | | | |
| LINE MISTRY | MAINT | CAT.V | 9 | 6 | 8 | 1 | |
| LINE MISTRY | MAINT | CAT.IV | 3 | 3 | 4 | -1 | |
| LINE HELPER | MAINT | CAT.III | 8 | 6 | 8 | 0 | |
| LINE MAZDOOR | MAINT | CAT.II | 4 | 3 | 4 | 0 | |
| HAULAGE OPERATOR | OPERATION | CAT.V | 6 | 5 | 6 | 0 | |
| HAULAGE OPERATOR | OPERATION | CAT.IV | 9 | 7 | 9 | 0 | |
| HAULAGE OPERATOR | OPERATION | CAT.III | 3 | 3 | 3 | 0 | |
| CONVEYOR CLEANER | OPERATION | CAT.II | 1 | 3 | 4 | -3 | |
| TRAMMING PERSONNEL | OPERATION | CAT.V | 24 | 24 | 30 | -6 | |
| TRAMMING PERSONNEL | OPERATION | CAT.IV | 33 | 24 | 30 | 3 | |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 39 | 24 | 30 | 9 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 28 | 0 | 0 | 28 | |
| SUB TOTAL : | | | 167 | 108 | 136 | 31 | |
| LOCATION CODE : 06 | | NAME :ENGINEERING (UG) | | | | | |
| FOREMAN INCHARGE (ELECT.) | E&M | T/S"A" | 2 | 2 | 2 | 0 | |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 1 | 1 | 1 | 0 | |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 2 | 2 | 2 | 0 | |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 2 | 1 | 1 | 1 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 1 | 3 | 4 | -3 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 3 | 3 | 4 | -1 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 8 | 3 | 4 | 4 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 4 | 9 | 12 | -8 | |
| MECH.FITTER | MAINT | CAT.VI | 4 | 2 | 3 | 1 | |
| MECH.FITTER | MAINT | CAT.V | 2 | 5 | 7 | -5 | |
| MECH.FITTER | MAINT | CAT.IV | 10 | 4 | 4 | 6 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 15 | 11 | 14 | 1 | |
| TYNDAL | MAINT | CAT.V | 9 | 7 | 9 | 0 | |
| TYNDAL | MAINT | CAT.IV | 1 | 3 | 4 | -3 | |
| TUB REPAIRING MISTRY | MAINT | CAT.IV | 3 | 1 | 1 | 2 | |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 2 | 2 | 3 | -1 | |
| SUB TOTAL : | | | 69 | 59 | 75 | -6 | |
| LOCATION CODE : 07 | | NAME :OTHERS | | | | | |
| PUMP OPTR. | MAINT | CAT.V | 0 | 3 | 4 | -4 | |
| PUMP OPTR. | MAINT | CAT.IV | 2 | 3 | 4 | -2 | |
| PUMP OPTR. | MAINT | CAT.III | 11 | 3 | 4 | 7 | |
| PUMP OPTR. | MAINT | CAT.II | 3 | 0 | 0 | 3 | |
| SUPPORT MISTRY | OPERATION | CAT.V | 1 | 15 | 20 | -19 | |
| SUPPORT MISTRY | OPERATION | CAT.IV | 36 | 15 | 20 | 16 | |
| SUPPORT MAZDOOR | OPERATION | CAT.II | 2 | 30 | 39 | -37 | |
| MASON | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |

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AREA: JOHILLA AREA

UNIT: UMARIA

| | | | | | | |
|------------------|--------|---------|---|---|---|----|
| HELPER MASON | OTHERS | CAT.II | 0 | 2 | 2 | -2 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 1 | 1 | -1 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 1 | 0 | 0 | 1 |

| | | | | | | |
|-------------|--|--|----|----|----|-----|
| SUB TOTAL : | | | 57 | 73 | 95 | -38 |
|-------------|--|--|----|----|----|-----|

LOCATION CODE : 08 NAME :COAL LOADING

| | | | | | | |
|---------------------------|------------|---------|----|----|----|----|
| FRICITION ROLLER/OIL MAZ. | MAINT | CAT.II | 1 | 2 | 3 | -2 |
| SDL/LHD OPTR. | OPERATION | EXV"B" | 2 | 3 | 4 | -2 |
| SDL/LHD OPTR. | OPERATION | EXV"C" | 10 | 7 | 9 | 1 |
| SDL/LHD OPTR. (T) | OPERATION | CAT.V | 2 | 5 | 6 | -4 |
| CABLEMAN - UG | OPERATION | CAT.V | 5 | 10 | 12 | -7 |
| CABLEMAN - UG | OPERATION | CAT.IV | 22 | 17 | 20 | 2 |
| CABLEMAN - UG | OPERATION | CAT.III | 0 | 3 | 4 | -4 |
| TUB LOADER | PIECE RATE | PR | 17 | 0 | 0 | 17 |

| | | | | | | |
|-------------|--|--|----|----|----|---|
| SUB TOTAL : | | | 59 | 47 | 58 | 1 |
|-------------|--|--|----|----|----|---|

LOCATION CODE : 09 NAME :PIT INCLINE TOP

| | | | | | | |
|-----------------------|-----------|---------|---|---|---|----|
| SUB STATION ATTENDANT | MAINT | CAT.IV | 0 | 2 | 2 | -2 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 4 | 2 | 2 | 2 |
| TUB CLEANING MAZDOOR | MAINT | CAT.I | 3 | 3 | 3 | 0 |
| CONVEYOR OPERATOR | OPERATION | CAT.III | 1 | 1 | 1 | 0 |
| FAN OPTR. | OPERATION | CAT.IV | 0 | 3 | 4 | -4 |
| FAN OPTR. | OPERATION | CAT.III | 3 | 0 | 0 | 3 |
| CLAY CARTIDGE MAZDOOR | OTHERS | CAT.I | 6 | 6 | 6 | 0 |
| BODY SEARCHER | OTHERS | CAT.II | 1 | 3 | 3 | -2 |

| | | | | | | |
|-------------|--|--|----|----|----|----|
| SUB TOTAL : | | | 18 | 20 | 21 | -3 |
|-------------|--|--|----|----|----|----|

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

| | | | | | | |
|----------|-----------|---------|---|---|---|---|
| CHUTEMAN | OPERATION | CAT.III | 3 | 3 | 3 | 0 |
| DRIVER | OTHERS | CAT.V | 6 | 4 | 5 | 1 |

| | | | | | | |
|-------------|--|--|---|---|---|---|
| SUB TOTAL : | | | 9 | 7 | 8 | 1 |
|-------------|--|--|---|---|---|---|

LOCATION CODE : 22 NAME :E & M WORKSHOP

| | | | | | | |
|------------------|--------|---------|---|---|---|----|
| BLACKSMITH | MAINT | CAT.VI | 1 | 2 | 2 | -1 |
| BLACKSMITH | MAINT | CAT.V | 1 | 0 | 0 | 1 |
| HAMMERMAN | MAINT | CAT.III | 0 | 1 | 1 | -1 |
| BIT SHARPNER | MAINT | CAT.IV | 2 | 3 | 4 | -2 |
| WELDER | MAINT | CAT.VI | 1 | 2 | 2 | -1 |
| WELDER | MAINT | CAT.V | 1 | 0 | 0 | 1 |
| HELPER WELDER | MAINT | CAT.II | 1 | 0 | 0 | 1 |
| CARPENTER | OTHERS | CAT.V | 0 | 1 | 1 | -1 |
| CARPENTER | OTHERS | CAT.IV | 2 | 0 | 0 | 2 |
| HELPER CARPENTER | OTHERS | CAT.II | 1 | 1 | 1 | 0 |

| | | | | | | |
|-------------|--|--|----|----|----|----|
| SUB TOTAL : | | | 10 | 10 | 11 | -1 |
|-------------|--|--|----|----|----|----|

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

| | | | | | | |
|--------------------|----------|-------|---|---|---|---|
| LAMP ROOM INCHARGE | CLERICAL | GR.II | 1 | 1 | 1 | 0 |
|--------------------|----------|-------|---|---|---|---|

Prepared By IED

AREA: JOHILLA AREA

UNIT: UMARIA

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|-----------------------|------------|-----------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| SR. CLERK | CLERICAL | GR.SPL | 4 | 3 | 4 | 0 | |
| CLERK | CLERICAL | GR.I | 0 | 1 | 1 | -1 | |
| CLERK | CLERICAL | GR.II | 2 | 0 | 0 | 2 | |
| MECH.FITTER | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| FITTER LAMP | MAINT | CAT.IV | 2 | 2 | 2 | 0 | |
| LAMP CHARGER | MAINT | CAT.III | 4 | 3 | 3 | 1 | |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 15 | 12 | 13 | 2 | |
| LOCATION CODE : 35 | | NAME :TELECOM | | | | | |
| OPERATOR RT/TLX/TP | E&T | T/S"C" | 0 | 1 | 1 | -1 | |
| OPERATOR RT/TLX/TP | E&T | T/S"D" | 4 | 3 | 3 | 1 | |
| SUB TOTAL : | | | 4 | 4 | 4 | 0 | |
| LOCATION CODE : 36 | | NAME :ADMINISTRATION/PER/IR | | | | | |
| CLERK | CLERICAL | GR.I | 0 | 1 | 1 | -1 | |
| CLERK | CLERICAL | GR.II | 1 | 0 | 0 | 1 | |
| PEON | OTHERS | T/S"H" | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 2 | 2 | 2 | 0 | |
| LOCATION CODE : 41 | | NAME :STORE MAGZINE | | | | | |
| MAGAZINE ICHARGE | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| MAGAZINE CLERK | CLERICAL | GR.II | 1 | 3 | 3 | -2 | |
| SUB TOTAL : | | | 2 | 4 | 4 | -2 | |
| LOCATION CODE : 42 | | NAME :CIVIL & WATER | | | | | |
| ENGINEEING ASSTT. | CIVIL | T/S"A" | 1 | 1 | 1 | 0 | |
| OVERSEER | CIVIL | T/S"C" | 0 | 1 | 1 | -1 | |
| MECH.FITTER | MAINT | CAT.VI | 1 | 0 | 0 | 1 | |
| MECH.FITTER | MAINT | CAT.IV | 0 | 1 | 1 | -1 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 1 | 0 | 0 | 1 | |
| PUMP OPTR. | MAINT | CAT.IV | 5 | 6 | 7 | -2 | |
| PUMP OPTR. | MAINT | CAT.III | 3 | 0 | 0 | 3 | |
| VALVE MAN | MAINT | CAT.II | 4 | 6 | 7 | -3 | |
| SUB TOTAL : | | | 15 | 15 | 17 | -2 | |
| LOCATION CODE : 47 | | NAME :SURVEY SECTION | | | | | |
| SURVEYOR | SURVEY | T/S"A" | 1 | 1 | 1 | 0 | |
| DY. SURVEYOR (Q) | SURVEY | T/S"C" | 1 | 1 | 1 | 0 | |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 2 | 2 | 2 | 0 | |
| CHAINMAN | SURVEY | T/S"F" | 0 | 1 | 1 | -1 | |
| JR. /ASSTT. DRAFTSMAN | SURVEY | T/S"D" | 1 | 1 | 1 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: UMARIA

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|------------------------|------------|---------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| SURVEY MAZDOOR | SURVEY | CAT.II | 2 | 1 | 2 | 0 | |
| SUB TOTAL : | | | 7 | 7 | 8 | -1 | |
| LOCATION CODE : 49 | | NAME :DISPENSARY/HOSPITAL | | | | | |
| MATRON | PARAMEDI | T/S"A" | 0 | 1 | 1 | -1 | |
| SR. STAFF NURSE | PARAMEDI | T/S"B" | 1 | 0 | 0 | 1 | |
| CHIEF PHARMACIST | PARAMEDI | T/S"A" | 2 | 1 | 1 | 1 | |
| SR.TECHNICIAN (PATH) | PARAMEDI | T/S"B" | 1 | 1 | 1 | 0 | |
| DRESSER | PARAMEDI | T/S"E" | 2 | 2 | 2 | 0 | |
| WARD BOY | PARAMEDI | T/S"H" | 2 | 0 | 0 | 2 | |
| SUB TOTAL : | | | 8 | 5 | 5 | 3 | |
| LOCATION CODE : 52 | | NAME :CANTEEN/GUEST HOUSE | | | | | |
| ASSTT. CANTEEN MANAGER | CLERICAL | GR.III | 0 | 1 | 1 | -1 | |
| JR. COOK | OTHERS | T/S"F" | 0 | 1 | 1 | -1 | |
| CANTEEN BOY | OTHERS | CAT.II | 1 | 2 | 2 | -1 | |
| SUB TOTAL : | | | 1 | 4 | 4 | -3 | |
| LOCATION CODE : 53 | | NAME :SECURITY | | | | | |
| SECURITY INSPECTOR | SECURITY | T/S"B" | 0 | 1 | 1 | -1 | |
| SECURITY SUB-INSPECTOR | SECURITY | T/S"C" | 1 | 1 | 1 | 0 | |
| ARM GUARD | SECURITY | T/S"F" | 9 | 7 | 8 | 1 | |
| SECURITY GUARD | SECURITY | T/S"G" | 14 | 20 | 24 | -10 | |
| CHOWKIDAR | SECURITY | T/S"H" | 2 | 2 | 2 | 0 | |
| SUB TOTAL : | | | 26 | 31 | 36 | -10 | |
| GRAND TOTAL : | | | 559 | 497 | 607 | -48 | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|-------------------------|--------------------------|-----------------------------------|------------------------------|-----|--|
| DRILLER | OPERATION | CAT.IV | 18 | 14 | 18 | 0 | |
| DRESSER | OPERATION | CAT.IV | 0 | 6 | 8 | -8 | |
| DRESSER | OPERATION | CAT.III | 8 | 15 | 20 | -12 | |
| BLASTING CREWMAN | OPERATION | CAT.IV | 23 | 36 | 46 | -23 | |
| BLASTING CREWMAN | OPERATION | CAT.II | 1 | 0 | 0 | 1 | |
| SPRAY MAZDOOR | OPERATION | CAT.II | 0 | 4 | 6 | -6 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 3 | 3 | 3 | 0 | |
| SUB TOTAL : | | | 53 | 94 | 121 | -68 | |
| LOCATION CODE : 05 | | NAME : TRANSPORT | | | | | |
| LINE MISTRY | MAINT | CAT.V | 1 | 2 | 3 | -2 | |
| LINE MISTRY | MAINT | CAT.IV | 5 | 0 | 0 | 5 | |
| LINE HELPER | MAINT | CAT.III | 1 | 2 | 3 | -2 | |
| LINE MAZDOOR | MAINT | CAT.II | 2 | 0 | 0 | 2 | |
| HAULAGE OPERATOR | OPERATION | CAT.V | 1 | 1 | 2 | -1 | |
| HAULAGE OPERATOR | OPERATION | CAT.IV | 4 | 0 | 0 | 4 | |
| HAULAGE OPERATOR | OPERATION | CAT.III | 4 | 0 | 0 | 4 | |
| CONVEYOR OPERATOR | OPERATION | CAT.IV | 0 | 3 | 4 | -4 | |
| CONVEYOR OPERATOR | OPERATION | CAT.III | 4 | 30 | 36 | -32 | |
| CONVEYOR CLEANER | OPERATION | CAT.II | 0 | 24 | 26 | -26 | |
| TRAMMING PERSONNEL | OPERATION | CAT.IV | 22 | 0 | 0 | 22 | |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 49 | 6 | 9 | 40 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 57 | 7 | 10 | 47 | |
| SUB TOTAL : | | | 150 | 75 | 93 | 57 | |
| LOCATION CODE : 06 | | NAME : ENGINEERING (UG) | | | | | |
| EP FITTER | EXCV MAINT | EXV"D" | 1 | 0 | 0 | 1 | |
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 1 | 2 | 2 | -1 | |
| FOREMAN (ELECT.) | E&M | T/S"B" | 1 | 2 | 3 | -2 | |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 1 | 2 | 2 | -1 | |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 1 | 3 | 3 | -2 | |
| FORMAN (MECH.) | E&M | T/S"B" | 4 | 2 | 2 | 2 | |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 1 | 1 | 1 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 4 | 3 | 4 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 3 | 7 | 8 | -5 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 8 | 0 | 0 | 8 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 6 | 10 | 14 | -8 | |
| ARMITURE WINDER | MAINT | CAT.VI | 1 | 0 | 0 | 1 | |
| MECH.FITTER | MAINT | CAT.VI | 5 | 6 | 7 | -2 | |
| MECH.FITTER | MAINT | CAT.V | 5 | 7 | 8 | -3 | |
| MECH.FITTER | MAINT | CAT.IV | 10 | 5 | 7 | 3 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 14 | 18 | 24 | -10 | |
| TYNDAL | MAINT | CAT.V | 1 | 4 | 5 | -4 | |
| TYNDAL | MAINT | CAT.IV | 17 | 24 | 30 | -13 | |
| TUB REPAIRING MISTRY | MAINT | CAT.V | 2 | 1 | 1 | 1 | |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 87 | 98 | 122 | -35 | |
| LOCATION CODE : 07 | | NAME : OTHERS | | | | | |
| PUMP OPTR. | MAINT | CAT.V | 0 | 4 | 5 | -5 | |
| Prepared By IED | | AREA: JOHILLA AREA | | UNIT: PIPARIA | | | |

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|------------------|------------|---------|--------------------------|-----------------------------------|------------------------------|-----|--|
| | | CAT | | | | | |
| PUMP OPTR. | MAINT | CAT.IV | 5 | 6 | 8 | -3 | |
| PUMP OPTR. | MAINT | CAT.III | 8 | 1 | 1 | 7 | |
| PUMP OPTR. | MAINT | CAT.II | 1 | 0 | 0 | 1 | |
| SUPPORT MISTRY | OPERATION | CAT.VI | 1 | 12 | 16 | -15 | |
| SUPPORT MISTRY | OPERATION | CAT.V | 8 | 24 | 32 | -24 | |
| SUPPORT MISTRY | OPERATION | CAT.IV | 26 | 2 | 3 | 23 | |
| SUPPORT HELPER | OPERATION | CAT.III | 1 | 0 | 0 | 1 | |
| SUPPORT MAZDOOR | OPERATION | CAT.II | 4 | 23 | 30 | -26 | |
| MASON | OTHERS | CAT.V | 0 | 1 | 1 | -1 | |
| MASON | OTHERS | CAT.IV | 1 | 0 | 0 | 1 | |
| HELPER MASON | OTHERS | CAT.II | 0 | 2 | 3 | -3 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 0 | 0 | 1 | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 1 | 1 | -1 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 1 | 0 | 0 | 1 | |

SUB TOTAL : 57 76 100 -43

LOCATION CODE : 08 NAME :COAL LOADING

| | | | | | | | |
|-------------------|------------|---------|-----|----|----|-----|--|
| SDL/LHD OPTR. | OPERATION | EXV"B" | 0 | 1 | 1 | -1 | |
| SDL/LHD OPTR. | OPERATION | EXV"C" | 8 | 6 | 7 | 1 | |
| SDL/LHD OPTR. (T) | OPERATION | CAT.V | 5 | 11 | 15 | -10 | |
| SDL/LHD HELPER | OPERATION | CAT.IV | 6 | 4 | 6 | 0 | |
| CABLEMAN - UG | OPERATION | CAT.V | 0 | 15 | 22 | -22 | |
| CABLEMAN - UG | OPERATION | CAT.IV | 22 | 5 | 7 | 15 | |
| CABLEMAN - UG | OPERATION | CAT.III | 1 | 22 | 30 | -29 | |
| TUB LOADER | PIECE RATE | PR | 144 | 0 | 0 | 144 | |

SUB TOTAL : 186 64 88 98

LOCATION CODE : 09 NAME :PIT INCLINE TOP

| | | | | | | | |
|-----------------------|-----------|---------|---|---|---|----|--|
| MECH.FITTER | MAINT | CAT.V | 1 | 0 | 0 | 1 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 3 | 0 | 0 | 3 | |
| SUB STATION ATTD.T. | MAINT | CAT.VI | 0 | 1 | 1 | -1 | |
| SUB STATION ATTENDANT | MAINT | CAT.V | 1 | 1 | 2 | -1 | |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 2 | 1 | 1 | 1 | |
| TUB REPAIRING MISTRY | MAINT | CAT.V | 1 | 0 | 0 | 1 | |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 1 | 0 | 0 | 1 | |
| CONVEYOR CLEANER | OPERATION | CAT.I | 1 | 1 | 1 | 0 | |
| CHUTEMAN | OPERATION | CAT.III | 2 | 2 | 3 | -1 | |
| FAN OPTR. | OPERATION | CAT.VI | 0 | 2 | 3 | -3 | |
| FAN OPTR. | OPERATION | CAT.V | 1 | 1 | 1 | 0 | |
| FAN OPTR. | OPERATION | CAT.IV | 2 | 0 | 0 | 2 | |
| CLAY CARTIDGE MAZDOOR | OTHERS | CAT.II | 2 | 5 | 7 | -5 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 8 | 0 | 0 | 8 | |

SUB TOTAL : 25 14 19 6

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

| | | | | | | | |
|---------------------------|-------|--------|---|---|---|----|--|
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 1 | 1 | 1 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 0 | 3 | 3 | -3 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 3 | 0 | 0 | 3 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 1 | 1 | 1 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: PIPARIA

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|--------------------------|------------|---------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| ASSTT.SUPERVISOR (TRAN.) | OTHERS | T/S"C" | 0 | 1 | 1 | -1 | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 2 | 3 | 3 | -1 | |
| DRIVER | OTHERS | CAT.V | 11 | 8 | 8 | 3 | |
| SUB TOTAL : | | | 19 | 18 | 18 | 1 | |
| ----- | | | | | | | |
| LOCATION CODE : 22 | | NAME :E & M WORKSHOP | | | | | |
| BLACKSMITH | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| HAMMERMAN | MAINT | CAT.III | 2 | 1 | 1 | 1 | |
| BIT SHARPNER | MAINT | CAT.IV | 4 | 3 | 4 | 0 | |
| MACHINIST | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| MACHINIST/TURNER | MAINT | CAT.IV | 0 | 1 | 1 | -1 | |
| TURNER | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| TURNER | MAINT | CAT.V | 0 | 1 | 1 | -1 | |
| HELPER MACHINIST/TURNER | MAINT | CAT.II | 2 | 0 | 0 | 2 | |
| WELDER | MAINT | CAT.VI | 2 | 2 | 3 | -1 | |
| WELDER | MAINT | CAT.V | 1 | 2 | 2 | -1 | |
| HELPER WELDER | MAINT | CAT.II | 1 | 2 | 2 | -1 | |
| CARPENTER | OTHERS | CAT.V | 0 | 1 | 1 | -1 | |
| CARPENTER | OTHERS | CAT.IV | 1 | 1 | 1 | 0 | |
| HELPER CARPENTER | OTHERS | CAT.II | 1 | 0 | 0 | 1 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 2 | 0 | 0 | 2 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 20 | 18 | 20 | 0 | |
| ----- | | | | | | | |
| LOCATION CODE : 23 | | NAME :ATTENDENCE/LAMPROOM | | | | | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.SPL | 2 | 2 | 2 | 0 | |
| ASSTT.TIME KEEPER | CLERICAL | GR.II | 2 | 2 | 3 | -1 | |
| LAMP ROOM INCHARGE | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| FITTER LAMP | MAINT | CAT.V | 0 | 1 | 1 | -1 | |
| FITTER LAMP | MAINT | CAT.IV | 2 | 2 | 2 | 0 | |
| LAMP CHARGER | MAINT | CAT.III | 4 | 3 | 3 | 1 | |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 12 | 12 | 13 | -1 | |
| ----- | | | | | | | |
| LOCATION CODE : 30 | | NAME :MISCELLANEOUS | | | | | |
| SAFAI KARMACHARI | OTHERS | CAT.V | 0 | 1 | 1 | -1 | |
| SAFAI KARMACHARI | OTHERS | CAT.IV | 1 | 0 | 0 | 1 | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 6 | 7 | -7 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 16 | 0 | 0 | 16 | |
| GENERAL MAZDOOR (SAFAI) | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 18 | 7 | 8 | 10 | |
| ----- | | | | | | | |
| LOCATION CODE : 35 | | NAME :TELECOM | | | | | |
| OPERATOR RT/TLX/TP | E&T | T/S"C" | 0 | 3 | 3 | -3 | |
| OPERATOR RT/TLX/TP | E&T | T/S"D" | 4 | 1 | 1 | 3 | |
| TELEPHONE/RADIO MECHANIC | E&T | T/S"D" | 1 | 1 | 1 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: PIPARIA

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|------------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| SUB TOTAL : | | | 5 | 5 | 5 | 0 | |
| LOCATION CODE : 36 | | NAME :ADMINISTRATION/PER/IR | | | | | |
| ACCOUNTANT | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 | |
| COST ASSTT/ACCOUNTS ASSTT | CLERICAL | GR.SPL | 1 | 2 | 2 | -1 | |
| CLERK ACCOUNTS | CLERICAL | GR.I | 1 | 0 | 0 | 1 | |
| SR, CASHIER | CLERICAL | GR.SPL | 0 | 1 | 1 | -1 | |
| OFFICE SUPDT. | CLERICAL | T/S"A" | 4 | 2 | 2 | 2 | |
| SR. CLERK | CLERICAL | GR.SPL | 3 | 3 | 3 | 0 | |
| CLERK | CLERICAL | GR.I | 6 | 12 | 14 | -8 | |
| CLERK | CLERICAL | GR.II | 5 | 2 | 2 | 3 | |
| SENIOR PERSONAL ASSTT. | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 | |
| TUB MUNSHI | CLERICAL | GR.II | 1 | 0 | 0 | 1 | |
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 1 | 2 | 3 | -2 | |
| PEON | OTHERS | T/S"H" | 5 | 3 | 3 | 2 | |
| SUB TOTAL : | | | 29 | 29 | 32 | -3 | |
| LOCATION CODE : 37 | | NAME :SAL&QUALITY (LDG&DESP) | | | | | |
| CLERK WEIGHBRIDGE | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| CLERK WEIGHBRIDGE | CLERICAL | GR.II | 0 | 2 | 2 | -2 | |
| TUB MUNSHI | CLERICAL | GR.II | 1 | 0 | 0 | 1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 2 | 0 | 0 | 2 | |
| SR. LOADING INSPECTOR | QLTY CONTR | T/S"A" | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 5 | 3 | 3 | 2 | |
| LOCATION CODE : 41 | | NAME :STORE MAGZINE | | | | | |
| SENIOR STORE KEEPER | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| STORE KEEPER | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| MAGAZINE ICHARGE | CLERICAL | GR.I | 2 | 2 | 3 | -1 | |
| MAGAZINE CLERK | CLERICAL | GR.II | 1 | 2 | 2 | -1 | |
| STORE MAZDOOR | OTHERS | CAT.II | 5 | 3 | 3 | 2 | |
| SUB TOTAL : | | | 10 | 9 | 10 | 0 | |
| LOCATION CODE : 42 | | NAME :CIVIL & WATER | | | | | |
| ENGINEEING ASSTT. | CIVIL | T/S"A" | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 1 | 0 | 0 | 1 | |
| LOCATION CODE : 47 | | NAME :SURVEY SECTION | | | | | |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 0 | 1 | 1 | -1 | |
| HEAD CHAINMAN | SURVEY | T/S"E" | 2 | 2 | 2 | 0 | |
| CHAINMAN | SURVEY | T/S"F" | 1 | 1 | 1 | 0 | |
| TRACER | SURVEY | T/S"E" | 0 | 1 | 1 | -1 | |
| Prepared By IED | | AREA: JOHILLA AREA | | UNIT: PIPARIA | | | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|--------------------|------------|---------------------------|--------------------------|-----------------------------------|------------------------------|----|
| SURVEY MAZDOOR | SURVEY | CAT.II | 2 | 2 | 3 | -1 |
| SUB TOTAL : | | | 5 | 7 | 8 | -3 |
| LOCATION CODE : 52 | | NAME :CANTEEN/GUEST HOUSE | | | | |
| CARE TAKER | OTHERS | T/S"C" | 0 | 1 | 1 | -1 |
| COOK | OTHERS | T/S"E" | 1 | 0 | 0 | 1 |
| JR. COOK | OTHERS | T/S"F" | 1 | 1 | 1 | 0 |
| CANTEEN BOY | OTHERS | CAT.II | 2 | 3 | 3 | -1 |
| SUB TOTAL : | | | 4 | 5 | 5 | -1 |
| GRAND TOTAL : | | | 738 | 571 | 708 | 30 |

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : JOHILLA AREA

UNIT NAME : CENTRAL UNITS

TYPE :SU

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS | | |
|------------------------|------------|-------------------------|--------------------------|--|----------------------|----------|--|
| LOCATION CODE : 01 | | NAME :EXECUTIVE | | | | | |
| SUPDT ENGINEER | E&M | E-5 | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 1 | 1 | 1 | 0 | |
| LOCATION CODE : 21 | | NAME :ENGINEERING (E&M) | | | | | |
| PAY LOADER OPTR. | EXCV OPRN | EXV"C" | 1 | 1 | 1 | 0 | |
| CRANE OPTR. | EXCV OPRN | EXV"D" | 2 | 2 | 2 | 0 | |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 0 | 1 | 1 | -1 | |
| SR. CLERK | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| AUTO ELECTRICIAN | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| MECH.FITTER | MAINT | CAT.VI | 3 | 2 | 2 | 1 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 2 | 2 | 2 | 0 | |
| MOTOR MECHANIC AUTO | MAINT | CAT.V | 2 | 2 | 2 | 0 | |
| HELPER MOTOR MECHANIC | MAINT | CAT.II | 2 | 2 | 2 | 0 | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 2 | 2 | 2 | 0 | |
| SUB TOTAL : | | | 16 | 16 | 16 | 0 | |
| GRAND TOTAL : | | | 17 | 17 | 17 | 0 | |

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : JOHILLA AREA

UNIT NAME : CGM OFFICE

TYPE : SU

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS | | |
|---------------------------|------------|-----------------|--------------------------|--|----------------------|----|--|
| ----- | | | | | | | |
| LOCATION CODE : 01 | | NAME :EXECUTIVE | | | | | |
| ----- | | | | | | | |
| CHIEF GENERAL MANAGER | MINING | M-3 | 1 | 1 | 1 | 0 | |
| CHIEF MINING ENGINEER | MINING | M-2 | 1 | 1 | 1 | 0 | |
| DY CHIEF MINING ENGINEER | MINING | M-1 | 2 | 2 | 2 | 0 | |
| SUPDT. OF MINES | MINING | E-5 | 1 | 2 | 2 | -1 | |
| SR.UNDER MANAGER (SPL GR) | MINING | E-3 | 1 | 0 | 0 | 1 | |
| ----- | | | | | | | |
| SUB TOTAL (EX) : | | | 6 | 6 | 6 | 0 | |
| ----- | | | | | | | |
| CHIEF ENGINEER | E&M | M-2 | 1 | 1 | 1 | 0 | |
| DY CHIEF ENGINEER | E&M | M-1 | 1 | 1 | 1 | 0 | |
| SUPDT ENGINEER | E&M | E-5 | 2 | 2 | 2 | 0 | |
| ----- | | | | | | | |
| SUB TOTAL (EX) : | | | 4 | 4 | 4 | 0 | |
| ----- | | | | | | | |
| PERSONNEL MANAGER | PERSONNEL | E-5 | 1 | 1 | 1 | 0 | |
| DY PERSONNEL MANAGER | PERSONNEL | E-4 | 0 | 3 | 3 | -3 | |
| SR PERSONNEL OFFICER | PERSONNEL | E-3 | 3 | 0 | 0 | 3 | |
| ----- | | | | | | | |
| SUB TOTAL (EX) : | | | 4 | 4 | 4 | 0 | |
| ----- | | | | | | | |
| DY CHIEF ENGINEER | CIVIL | M-1 | 1 | 1 | 1 | 0 | |
| SR EXECUTIVE ENGINEER | CIVIL | E-4 | 2 | 1 | 1 | 1 | |
| EXECUTIVE ENGINEER | CIVIL | E-3 | 1 | 1 | 1 | 0 | |
| ----- | | | | | | | |
| SUB TOTAL (EX) : | | | 4 | 3 | 3 | 1 | |
| ----- | | | | | | | |
| DY CHIEF FINANCE MANAGER | FINANCE | M-1 | 1 | 1 | 1 | 0 | |
| FINANCE MANAGER | FINANCE | E-5 | 2 | 2 | 2 | 0 | |
| DY FINANCE MANAGER | FINANCE | E-4 | 3 | 3 | 3 | 0 | |
| SR ACCOUNTS OFFICER | FINANCE | E-3 | 2 | 2 | 2 | 0 | |
| ACCOUNTS OFFICER | FINANCE | E-2 | 1 | 1 | 1 | 0 | |
| ----- | | | | | | | |
| SUB TOTAL (EX) : | | | 9 | 9 | 9 | 0 | |
| ----- | | | | | | | |
| SR EXECUTIVE ENGINEER | E&T | E-4 | 1 | 1 | 1 | 0 | |
| ----- | | | | | | | |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 | |
| ----- | | | | | | | |
| SR. LAW OFFICER | LEGAL | E-3 | 1 | 1 | 1 | 0 | |
| ----- | | | | | | | |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 | |
| ----- | | | | | | | |
| MATERIALS MANAGER | MM | E-5 | 1 | 1 | 1 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: CGM OFFICE

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|--------------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| SR PURCHASE OFFICER | MM | E-3 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX) : | | | 2 | 2 | 2 | 0 | |
| SECRETARY | SECRETARIA | E-3 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 | |
| SR SECURITY OFFICER | SECURITY | E-3 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 | |
| ASSTT CHIEF SURVEY OFFICE | SURVEY | E-4 | 0 | 1 | 1 | -1 | |
| SR SURVEY OFFICER | SURVEY | E-3 | 1 | 0 | 0 | 1 | |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 | |
| DY MANAGER | SYSTEM | E-4 | 0 | 1 | 1 | -1 | |
| SR SYSTEM OFFICER | SYSTEM | E-3 | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 35 | 34 | 34 | 1 | |
| LOCATION CODE : 21 | | NAME :ENGINEERING (E&M) | | | | | |
| DRIVER | OTHERS | CAT.V | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 1 | 1 | 1 | 0 | |
| LOCATION CODE : 24 | | NAME :CGM/GM OFFICE | | | | | |
| CLERK | CLERICAL | GR.III | 1 | 0 | 0 | 1 | |
| SR. TRANSLATOR (OL) | OL HINDI | T/S"A" | 1 | 1 | 1 | 0 | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 1 | 1 | 1 | 0 | |
| DRIVER | OTHERS | CAT.V | 7 | 4 | 5 | 2 | |
| DRIVER (TRAINEE) | OTHERS | CAT.II | 0 | 2 | 2 | -2 | |
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 2 | 2 | 2 | 0 | |
| PEON | OTHERS | T/S"H" | 3 | 2 | 2 | 1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 16 | 12 | 13 | 3 | |
| LOCATION CODE : 25 | | NAME :DY G.M.OFFICE/S.O.MINING | | | | | |
| SR. CLERK | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| CLERK | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| CLERK | CLERICAL | GR.II | 1 | 1 | 1 | 0 | |
| SENIOR PERSONAL ASSTT. | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 | |
| TRAMMING PERSONNEL | OPERATION | CAT.III | 1 | 0 | 0 | 1 | |
| DRIVER | OTHERS | CAT.V | 2 | 2 | 2 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 8 | 7 | 7 | 1 | |
| LOCATION CODE : 27 | | NAME :AREA SAFETY OFFICE | | | | | |
| SR. OVERMAN | MINING | T/S"A" | 2 | 2 | 2 | 0 | |
| Prepared By IED | | AREA: JOHILLA AREA | | UNIT: CGM OFFICE | | | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|----------------------------|------------|-----------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| OVERMAN | MINING | T/S"B" | 1 | 1 | 1 | 0 | |
| PRODN.CUM SAFTY ASSTT. | MINING | T/S"B" | 1 | 1 | 1 | 0 | |
| SR. CLERK | CLERICAL | GR.SPL | 0 | 1 | 1 | -1 | |
| CLERK | CLERICAL | GR.I | 1 | 0 | 0 | 1 | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 1 | 1 | 1 | 0 | |
| DRIVER | OTHERS | CAT.V | 3 | 2 | 2 | 1 | |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 1 | 2 | 2 | -1 | |
| SUB TOTAL : | | | 10 | 10 | 10 | 0 | |
| LOCATION CODE : 30 | | NAME :MISCELLANEOUS | | | | | |
| DRILL OPTR. | EXCV OPRN | EXV"A" | 1 | 1 | 1 | 0 | |
| DRILL OPTR. | EXCV OPRN | EXV"B" | 1 | 1 | 1 | 0 | |
| MOTOR MECHANIC AUTO | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| TYNDAL | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| SR. RIGMAN | MISC | T/S"C" | 2 | 2 | 2 | 0 | |
| RIGMAN | MISC | T/S"D" | 1 | 1 | 1 | 0 | |
| DRIVER | OTHERS | CAT.V | 1 | 1 | 1 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 10 | 9 | 9 | 1 | |
| LOCATION CODE : 34 | | NAME :E & M | | | | | |
| FOREMAN INCHARGE (ELECT.) | E&M | T/S"A" | 1 | 1 | 1 | 0 | |
| SR. CLERK | CLERICAL | GR.SPL | 0 | 1 | 1 | -1 | |
| CLERK | CLERICAL | GR.I | 1 | 0 | 0 | 1 | |
| SENIOR PERSONAL ASSTT. | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 3 | 2 | 3 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 0 | 1 | 1 | -1 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 1 | 0 | 0 | 1 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 2 | 2 | 2 | 0 | |
| DRIVER | OTHERS | CAT.V | 3 | 2 | 3 | 0 | |
| PEON | OTHERS | T/S"H" | 1 | 1 | 1 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 14 | 11 | 13 | 1 | |
| LOCATION CODE : 35 | | NAME :TELECOM | | | | | |
| OPERATOR RT/TLX/TP | E&T | T/S"B" | 1 | 1 | 1 | 0 | |
| OPERATOR RT/TLX/TP | E&T | T/S"C" | 2 | 2 | 2 | 0 | |
| OPERATOR RT/TLX/TP | E&T | T/S"D" | 1 | 1 | 1 | 0 | |
| HELPER (TELEPHONE/LINEMAN) | E&T | CAT.II | 2 | 2 | 2 | 0 | |
| FOREMAN INCHARGE (E&T) | E&T | T/S"A" | 1 | 0 | 0 | 1 | |
| FOREMAN (E&T) | E&T | T/S"B" | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 8 | 7 | 7 | 1 | |
| LOCATION CODE : 36 | | NAME :ADMINISTRATION/PER/IR | | | | | |
| OFFICE SUPDT. | CLERICAL | T/S"A" | 2 | 2 | 2 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: CGM OFFICE

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|-----------------------------|--------------------------|-----------------------------------|------------------------------|----|--|
| SR. CLERK | CLERICAL | GR.SPL | 5 | 3 | 3 | 2 | |
| CLERK | CLERICAL | GR.I | 2 | 3 | 4 | -2 | |
| CLERK | CLERICAL | GR.II | 6 | 3 | 4 | 2 | |
| STENOGRAPHER | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| PERSONAL ASSTT. (OL) | OL HINDI | GR.SPL | 0 | 1 | 1 | -1 | |
| TYPIST(OL) | OL HINDI | GR.II | 0 | 1 | 1 | -1 | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 2 | 1 | 1 | 1 | |
| DRIVER | OTHERS | CAT.V | 1 | 1 | 1 | 0 | |
| PEON | OTHERS | T/S"H" | 1 | 2 | 2 | -1 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 3 | 2 | 2 | 1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 1 | 1 | 0 | |
| JR. COOK | OTHERS | T/S"F" | 1 | 1 | 1 | 0 | |
| GARDNER | OTHERS | CAT.I | 0 | 1 | 1 | -1 | |
| HELPER FERRO PRINTER | SURVEY | T/S"E" | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 26 | 23 | 25 | 1 | |
| LOCATION CODE : 37 | | NAME :SAL&QUALITY(LDG&DESP) | | | | | |
| CLERK | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| DRIVER | OTHERS | CAT.V | 1 | 1 | 1 | 0 | |
| TECHNICAL INSPECTOR | QLTY CONTR | T/S"B" | 2 | 2 | 2 | 0 | |
| SUB TOTAL : | | | 4 | 4 | 4 | 0 | |
| LOCATION CODE : 38 | | NAME :FINANCE | | | | | |
| ACCOUNTANT | CLERICAL | T/S"A" | 3 | 4 | 4 | -1 | |
| COST ASSTT/ACCOUNTS ASSTT | CLERICAL | GR.SPL | 11 | 10 | 11 | 0 | |
| CLERK ACCOUNTS | CLERICAL | GR.I | 1 | 0 | 0 | 1 | |
| CHIEF CASHIER | CLERICAL | T/S"A" | 0 | 1 | 1 | -1 | |
| DRIVER | OTHERS | CAT.V | 2 | 2 | 2 | 0 | |
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 0 | 1 | 1 | -1 | |
| PEON | OTHERS | T/S"H" | 1 | 0 | 0 | 1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 19 | 18 | 19 | 0 | |
| LOCATION CODE : 39 | | NAME :MATERIAL MANAGEMENT | | | | | |
| COST ASSTT/ACCOUNTS ASSTT | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| SR. CLERK | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 | |
| CLERK | CLERICAL | GR.I | 1 | 1 | 1 | 0 | |
| DRIVER | OTHERS | CAT.V | 0 | 1 | 1 | -1 | |
| SUB TOTAL : | | | 3 | 4 | 4 | -1 | |
| LOCATION CODE : 42 | | NAME :CIVIL & WATER | | | | | |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 1 | 1 | 1 | 0 | |
| ENGINEEING ASSTT. | CIVIL | T/S"A" | 1 | 1 | 1 | 0 | |
| SR. CLERK | CLERICAL | GR.SPL | 2 | 2 | 2 | 0 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 1 | 0 | 0 | 1 | |
| PUMP OPTR. | MAINT | CAT.III | 2 | 2 | 2 | 0 | |
| Prepared By IED | | AREA: JOHILLA AREA | | UNIT: CGM OFFICE | | | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|-----------------------------|------------|---------------------------|--------------------------|-----------------------------------|------------------------------|----|
| FITTER PIPE | MAINT | CAT.V | 1 | 1 | 1 | 0 |
| FITTER PIPE | MAINT | CAT.IV | 0 | 1 | 1 | -1 |
| DRIVER | OTHERS | CAT.V | 1 | 1 | 1 | 0 |
| PEON | OTHERS | T/S"H" | 1 | 1 | 1 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT.IIII | 0 | 1 | 1 | -1 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 4 | 3 | 3 | 1 |
| SR. DRAFTSMAN | SURVEY | T/S"B" | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 15 | 15 | 15 | 0 |
| LOCATION CODE : 44 | | NAME :SYSTEM | | | | |
| PEON | OTHERS | T/S"H" | 0 | 1 | 1 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 2 | 1 | 1 | 1 |
| DATA ENTRY OPTR. | SYSTEM | T/S"C" | 3 | 3 | 4 | -1 |
| JR. DATA ENTRY OPTR. (TR) | SYSTEM | T/S"E" | 6 | 2 | 2 | 4 |
| CONSOLE OPTR/PROGRAMME AS | SYSTEM | T/S"A" | 0 | 2 | 2 | -2 |
| JR. CONSOLE OPTR | SYSTEM | T/S"B" | 4 | 2 | 2 | 2 |
| SUB TOTAL : | | | 15 | 11 | 12 | 3 |
| LOCATION CODE : 47 | | NAME :SURVEY SECTION | | | | |
| SR. CLERK | CLERICAL | GR.SPL | 0 | 1 | 1 | -1 |
| CLERK | CLERICAL | GR.I | 1 | 0 | 0 | 1 |
| ASSTT. REVENUE INSPECTOR | REVENUE | T/S"C" | 1 | 2 | 2 | -1 |
| AMIN | REVENUE | T/S"D" | 1 | 0 | 0 | 1 |
| DY. SURVEYOR (Q) | SURVEY | T/S"C" | 0 | 1 | 1 | -1 |
| DY. SURVEYOR (UN-QUALIFIED) | SURVEY | T/S"C" | 1 | 0 | 0 | 1 |
| DRAFTSMAN | SURVEY | T/S"C" | 2 | 2 | 2 | 0 |
| SUB TOTAL : | | | 6 | 6 | 6 | 0 |
| LOCATION CODE : 51 | | NAME :VTC / CETI / BETI | | | | |
| SR. OVERMAN | MINING | T/S"A" | 1 | 1 | 1 | 0 |
| OVERMAN | MINING | T/S"B" | 2 | 2 | 2 | 0 |
| PRODN.CUM SAFTY ASSTT. | MINING | T/S"B" | 2 | 1 | 1 | 1 |
| CLERK | CLERICAL | GR.II | 1 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 8 | 7 | 7 | 1 |
| LOCATION CODE : 52 | | NAME :CANTEEN/GUEST HOUSE | | | | |
| GEN. MAZDOOR | OTHERS | CAT.I | 3 | 1 | 1 | 2 |
| CARE TAKER | OTHERS | T/S"C" | 1 | 1 | 1 | 0 |
| COOK | OTHERS | T/S"E" | 1 | 2 | 2 | -1 |
| JR. COOK | OTHERS | T/S"F" | 1 | 1 | 1 | 0 |
| BEARER | OTHERS | T/S"G" | 0 | 1 | 1 | -1 |
| JR. BEARER / JR ATTDI. | OTHERS | T/S"H" | 1 | 0 | 0 | 1 |
| CANTEEN BOY | OTHERS | CAT.II | 0 | 1 | 1 | -1 |
| GARDNER | OTHERS | CAT.II | 0 | 1 | 1 | -1 |

Prepared By IED

AREA: JOHILLA AREA

UNIT: CGM OFFICE

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS ROLL |
|----------------------------|------------|-----------------|--------------------------|--|------------------------------|
| SUB TOTAL : | | | 7 | 8 | -1 |
| LOCATION CODE : 53 | | NAME : SECURITY | | | |
| CLERK | CLERICAL | GR.II | 1 | 1 | 0 |
| SR. SECURITY INSPECTOR | SECURITY | T/S"A" | 1 | 1 | 0 |
| HEAD SECURITY GUARD | SECURITY | T/S"E" | 3 | 3 | 0 |
| ARM GUARD | SECURITY | T/S"F" | 4 | 4 | -1 |
| SR. SECURITY GUARD | SECURITY | T/S"F" | 0 | 1 | -1 |
| SECURITY GUARD | SECURITY | T/S"G" | 16 | 18 | -6 |
| CHOWKIDAR | SECURITY | T/S"H" | 1 | 0 | 1 |
| GENERAL MAZDOOR (SECURITY- | SECURITY | CAT.I | 5 | 0 | 5 |
| SUB TOTAL : | | | 31 | 28 | -2 |
| GRAND TOTAL : | | | 236 | 215 | 9 |

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : JOHILLA AREA

UNIT NAME : REGIONAL WORKSH

TYPE :SU

| DESIGNATION | DISCIPLINE | GRADE | EXIST CAT AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS | | |
|---------------------------|------------|-------------------------|---------------------------------|--|----------------------|----|--|
| LOCATION CODE : 01 | | NAME :EXECUTIVE | | | | | |
| SUPDT ENGINEER | E&M | E-5 | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 1 | 1 | 1 | 0 | |
| LOCATION CODE : 21 | | NAME :ENGINEERING (E&M) | | | | | |
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 1 | 1 | 1 | 0 | |
| FOREMAN (ELECT.) | E&M | T/S"B" | 1 | 1 | 1 | 0 | |
| FORMAN (MECH.) | E&M | T/S"B" | 1 | 1 | 1 | 0 | |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 1 | 1 | 1 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 2 | 2 | 2 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 3 | 4 | 5 | -2 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 2 | 0 | 0 | 2 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 3 | 4 | 6 | -3 | |
| ARMITURE WINDER | MAINT | CAT.VI | 4 | 3 | 4 | 0 | |
| ARMITURE WINDER | MAINT | CAT.V | 1 | 1 | 2 | -1 | |
| MECH.FITTER | MAINT | CAT.VI | 1 | 1 | 1 | 0 | |
| MECH.FITTER | MAINT | CAT.V | 1 | 1 | 1 | 0 | |
| MECH.FITTER | MAINT | CAT.IV | 0 | 1 | 1 | -1 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 3 | 3 | 3 | 0 | |
| MACHINIST/TURNER | MAINT | CAT.IV | 4 | 4 | 5 | -1 | |
| HELPER MACHINIST/TURNER | MAINT | CAT.II | 22 | 16 | 22 | 0 | |
| WELDER | MAINT | CAT.VI | 2 | 2 | 2 | 0 | |
| WELDER | MAINT | CAT.V | 0 | 2 | 2 | -2 | |
| HELPER WELDER | MAINT | CAT.II | 2 | 3 | 4 | -2 | |
| ARM.WINDER HELPER | MISC | CAT.II | 3 | 5 | 6 | -3 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 22 | 0 | 0 | 22 | |
| SUB TOTAL : | | | 79 | 56 | 70 | 9 | |
| LOCATION CODE : 22 | | NAME :E & M WORKSHOP | | | | | |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 1 | 1 | 1 | 0 | |
| FORMAN (MECH.) | E&M | T/S"B" | 0 | 1 | 1 | -1 | |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 2 | 1 | 1 | 1 | |
| MECH.FITTER | MAINT | CAT.VI | 1 | 2 | 2 | -1 | |
| MECH.FITTER | MAINT | CAT.V | 1 | 0 | 0 | 1 | |
| MECH.FITTER | MAINT | CAT.IV | 0 | 1 | 1 | -1 | |
| HELPER FITTER (MECH) | MAINT | CAT.II | 8 | 7 | 8 | 0 | |
| BLACKSMITH | MAINT | CAT.VI | 2 | 2 | 2 | 0 | |
| BLACKSMITH | MAINT | CAT.IV | 2 | 2 | 2 | 0 | |
| HAMMERMAN | MAINT | CAT.III | 0 | 2 | 2 | -2 | |
| HELPER MACHINIST/TURNER | MAINT | CAT.II | 4 | 2 | 2 | 2 | |
| WELDER | MAINT | CAT.VI | 2 | 2 | 2 | 0 | |

Prepared By IED

AREA: JOHILLA AREA

UNIT: REGIONAL WORKSH

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|-------------------------|------------|--------------|-----------------------------|-----------------------------------|------------------------------|----|
| HELPER WELDER | MAINT | CAT.II | 1 | 2 | 2 | -1 |
| MASON | OTHERS | CAT.V | 1 | 1 | 1 | 0 |
| MASON | OTHERS | CAT.IV | 1 | 1 | 1 | 0 |
| CARPENTER | OTHERS | CAT.VI | 1 | 1 | 1 | 0 |
| CARPENTER | OTHERS | CAT.V | 1 | 1 | 1 | 0 |
| CARPENTER | OTHERS | CAT.IV | 1 | 1 | 1 | 0 |
| MOULDER | OTHERS | CAT.VI | 1 | 1 | 1 | 0 |
| MOULDER | OTHERS | CAT.V | 0 | 1 | 1 | -1 |
| CLAY CARTIDGE MAZDOOR | OTHERS | CAT.II | 2 | 0 | 0 | 2 |
| GEN. MAZDOOR | OTHERS | CAT.II | 2 | 3 | 3 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 |
| SUB TOTAL : | | | 35 | 35 | 36 | -1 |
| LOCATION CODE : 36 | | | NAME :ADMINISTRATION/PER/IR | | | |
| STORE KEEPER | CLERICAL | GR.I | 1 | 1 | 1 | 0 |
| CLERK | CLERICAL | GR.II | 1 | 2 | 2 | -1 |
| CLERK CUM TYPIST | CLERICAL | GR.II | 0 | 1 | 1 | -1 |
| CLERK | CLERICAL | GR.III | 1 | 0 | 0 | 1 |
| DRIVER | OTHERS | CAT.V | 1 | 1 | 1 | 0 |
| PEON | OTHERS | T/S"H" | 1 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 2 | 2 | 2 | 0 |
| GENERAL MAZDOOR (SAFAI) | OTHERS | CAT.I | 1 | 1 | 1 | 0 |
| TRACER | SURVEY | T/S"E" | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 9 | 10 | 10 | -1 |
| LOCATION CODE : 61 | | | NAME :MACHINE SHOP | | | |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 1 | 1 | 1 | 0 |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 2 | 2 | 2 | 0 |
| FORMAN (MECH.) | E&M | T/S"B" | 0 | 1 | 1 | -1 |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 0 | 1 | 1 | -1 |
| MECH.FITTER | MAINT | CAT.VI | 1 | 2 | 2 | -1 |
| MECH.FITTER | MAINT | CAT.V | 1 | 0 | 0 | 1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 3 | 3 | 3 | 0 |
| TYNDAL JAMADAR | MAINT | CAT.VI | 0 | 1 | 1 | -1 |
| MACHINIST | MAINT | CAT.VI | 5 | 4 | 5 | 0 |
| TURNER | MAINT | CAT.VI | 5 | 4 | 4 | 1 |
| WELDER | MAINT | CAT.VI | 2 | 2 | 2 | 0 |
| HELPER WELDER | MAINT | CAT.II | 0 | 2 | 2 | -2 |
| GEN. MAZDOOR | OTHERS | CAT.I | 3 | 0 | 0 | 3 |
| SUB TOTAL : | | | 23 | 23 | 24 | -1 |
| GRAND TOTAL : | | | 147 | 125 | 141 | 6 |

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : JOHILLA AREA

UNIT NAME : REGIONAL STORE

TYPE

:SU

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS | | |
|----------------------|------------|---------------------|--------------------------|--|----------------------|----|--|
| LOCATION CODE : 01 | | NAME :EXECUTIVE | | | | | |
| SR PURCHASE OFFICER | MM | E-3 | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 1 | 1 | 1 | 0 | |
| LOCATION CODE : 02 | | NAME :NON-EXECUTIVE | | | | | |
| CHIEF STORE KEEPER | CLERICAL | T/S"A" | 1 | 1 | 2 | -1 | |
| SENIOR STORE KEEPER | CLERICAL | GR.SPL | 3 | 3 | 4 | -1 | |
| STORE KEEPER | CLERICAL | GR.I | 5 | 4 | 5 | 0 | |
| ASSTT. STORE KEEPER | CLERICAL | GR.II | 0 | 1 | 1 | -1 | |
| CLERK | CLERICAL | GR.III | 1 | 0 | 0 | 1 | |
| TYNDAL | MAINT | CAT.IV | 1 | 1 | 1 | 0 | |
| CLERK (OL) | OL HINDI | GR.I | 0 | 1 | 1 | -1 | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 2 | 0 | 0 | 2 | |
| DRIVER | OTHERS | CAT.V | 3 | 3 | 3 | 0 | |
| DRIVER (TRAINEE) | OTHERS | CAT.II | 1 | 0 | 0 | 1 | |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 0 | 1 | 1 | -1 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 13 | 10 | 13 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 3 | 2 | 2 | 1 | |
| SUB TOTAL : | | | 33 | 27 | 33 | 0 | |
| GRAND TOTAL : | | | 34 | 28 | 34 | 0 | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS |
|----------------------|------------|--------------|--------------------------|--|----------------------|
| DRESSER | PARAMEDI | T/S"E" | 0 | 1 | 1 -1 |
| DRESSER | PARAMEDI | T/S"F" | 2 | 1 | 1 1 |
| SR.AYA /SR. MIDWIFE | PARAMEDI | T/S"G" | 1 | 2 | 2 -1 |
| AYA/MIDWIFE | PARAMEDI | T/S"H" | 1 | 2 | 2 -1 |
| SR. WARD BOY | PARAMEDI | T/S"G" | 2 | 2 | 2 0 |
| WARD BOY | PARAMEDI | T/S"H" | 5 | 4 | 5 0 |
| WARD BOY TRAINEE | PARAMEDI | CAT.I | 1 | 0 | 0 1 |
| SUB TOTAL : | | | 85 | 75 | 84 1 |
| GRAND TOTAL : | | | 98 | 89 | 98 0 |

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : JOHILLA AREA

UNIT NAME : MINE RESCUE

TYPE :SU

| DESIGNATION | DISCIPLINE | GRADE | EXIST CAT AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS | | |
|---------------------------|------------|---------------------|---------------------------------|--|----------------------|----|---|
| LOCATION CODE : 01 | | NAME :EXECUTIVE | | | | | |
| SR.UNDER MANAGER (SPL GR) | MINING | E-3 | 1 | 1 | 1 | 0 | |
| JR.MINING ENGINEER | MINING | E-2 | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | | 2 | 2 | 2 | 0 |
| LOCATION CODE : 02 | | NAME :NON-EXECUTIVE | | | | | |
| BRIGADE CAPTAIN | MISC | T/S"A" | 2 | 2 | 2 | 0 | |
| DRIVER | OTHERS | CAT.V | 1 | 1 | 1 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 1 | 1 | -1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | |
| GENERAL MAZDOOR (SAFAI) | OTHERS | CAT.I | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | | 5 | 5 | 5 | 0 |
| GRAND TOTAL : | | | | 7 | 7 | 7 | 0 |