

AREA NAME : BAIKUNTHPUR AREA

UNIT NAME : CHURCHA EAST

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
DY CHIEF MINING ENGINEER	MINING	M-1	1	0	0	1
SUPDT. OF MINES	MINING	E-5	2	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	2	2	2	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	8	8	8	0
SR.SUB.MNG.ENGR.(DH)	MINING	E-2	1	0	0	1
UNDER MANAGER (SPL GR)	MINING	E-2	1	1	1	0

SUB TOTAL (EX) : 16 14 14 2

SUPDT ENGINEER	E&M	E-5	2	2	2	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0

SUB TOTAL (EX) : 4 4 4 0

PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
PERSONNEL OFFICER	PERSONNEL	E-2	0	1	1	-1

SUB TOTAL (EX) : 1 2 2 -1

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0

SUB TOTAL (EX) : 2 2 2 0

SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1	0
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SUB TOTAL (EX) : 1 1 1 0

DY CHIEF SURVEY OFFICER	SURVEY	E-5	1	1	1	0
ASSTT SURVEY OFFICER	SURVEY	E-1	1	0	0	1

SUB TOTAL : 26 24 24 2

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	17	17	18	-1
OVERMAN	MINING	T/S"B"	1	1	2	-1
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	11	11	13	-2
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	16	16	20	-4

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA EAST

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
MINING SIRDAR	MINING	T/S"C"	16	9	12	4	
TUB MUNSHI	CLERICAL	GR.II	1	1	1	0	
MATE	MISC	CAT.IV	2	2	2	0	
SUB TOTAL :			64	57	68	-4	
LOCATION CODE : 04		NAME : COAL PREPRATION					
DRILLER	OPERATION	CAT.VI	5	8	11	-6	
DRILLER	OPERATION	CAT.V	39	27	36	3	
DRILLER	OPERATION	CAT.IV	3	10	13	-10	
DRESSER	OPERATION	CAT.IV	35	45	60	-25	
BLASTING CREWMAN	OPERATION	CAT.IV	35	38	50	-15	
GEN. MAZDOOR	OTHERS	CAT.I	76	0	0	76	
SUB TOTAL :			193	128	170	23	
LOCATION CODE : 05		NAME : TRANSPORT					
LINE MISTRY	MAINT	CAT.V	6	5	6	0	
LINE MISTRY	MAINT	CAT.IV	4	4	4	0	
LINE HELPER	MAINT	CAT.III	1	1	1	0	
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	15	12	15	0	
TUB REPAIRING MISTRY	MAINT	CAT.V	2	2	2	0	
HAULAGE OPERATOR	OPERATION	CAT.V	7	6	7	0	
HAULAGE OPERATOR	OPERATION	CAT.IV	3	3	3	0	
HAULAGE OPERATOR	OPERATION	CAT.III	4	3	4	0	
CONVEYOR OPERATOR	OPERATION	CAT.V	26	23	30	-4	
CONVEYOR OPERATOR	OPERATION	CAT.IV	31	26	31	0	
CONVEYOR OPERATOR	OPERATION	CAT.III	69	54	69	0	
TRAMMING PERSONNEL	OPERATION	CAT.IV	26	22	26	0	
TRAMMING PERSONNEL	OPERATION	CAT.III	2	2	2	0	
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	6	6	6	0	
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	7	6	7	0	
SUB TOTAL :			209	175	213	-4	
LOCATION CODE : 06		NAME : ENGINEERING (UG)					
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	6	5	6	0	
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	7	6	7	0	
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	4	5	6	-2	
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	6	5	6	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	10	10	13	-3	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	18	15	18	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	19	15	17	2	
HELPER ELECTRICIAN	MAINT	CAT.III	13	11	15	-2	
HELPER ELECTRICIAN	MAINT	CAT.II	10	8	10	0	
MECH.FITTER (ITI)	MAINT	T/S"C"	1	1	1	0	
MECH.FITTER	MAINT	CAT.VI	29	24	29	0	
MECH.FITTER	MAINT	CAT.V	34	28	34	0	
MECH.FITTER	MAINT	CAT.IV	32	32	40	-8	
HELPER FITTER (MECH)	MAINT	CAT.III	41	32	41	0	
HELPER FITTER (MECH)	MAINT	CAT.II	52	41	52	0	
MOTOR MECHANIC AUTO	MAINT	CAT.V	2	2	2	0	

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AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA EAST

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS ROLL	
TYNDAL JAMADAR	MAINT	CAT.VI	0	7	8	-8
TYNDAL	MAINT	CAT.V	20	18	21	-1
TYNDAL	MAINT	CAT.IV	34	30	36	-2
ROPE SPLICER	MAINT	CAT.V	2	2	2	0
BANKSMAN	OPERATION	CAT.IV	0	6	8	-8
WINDING ENGINE OPTR.	OPERATION	CAT.V	0	4	5	-5
SUB TOTAL :			341	308	378	-37
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.VI	6	6	9	-3
PUMP OPTR.	MAINT	CAT.V	13	13	18	-5
PUMP OPTR.	MAINT	CAT.IV	5	5	5	0
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	2	2	2	0
STONE CUTTER	MAINT	CAT.IV	4	4	4	0
BLASTING CREWMAN	OPERATION	CAT.II	1	1	1	0
SUPPORT MISTRY	OPERATION	CAT.VI	61	73	96	-35
SUPPORT MISTRY	OPERATION	CAT.V	109	65	83	26
SUPPORT MISTRY	OPERATION	CAT.IV	59	64	79	-20
SUPPORT HELPER	OPERATION	CAT.III	62	0	0	62
CHUTEMAN	OPERATION	CAT.IV	1	1	1	0
CARPENTER	OTHERS	CAT.IV	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.II	7	0	0	7
SUB TOTAL :			333	237	301	32
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"B"	38	35	45	-7
SDL/LHD OPTR.	OPERATION	EXV"C"	41	42	45	-4
SDL/LHD OPTR.	OPERATION	CAT.VI	30	22	30	0
SDL/LHD HELPER	OPERATION	CAT.IV	27	40	54	-27
SUB TOTAL :			136	139	174	-38
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
PUMP OPTR.	MAINT	CAT.V	3	6	8	-5
PUMP OPTR.	MAINT	CAT.IV	15	12	15	0
PUMP OPTR.	MAINT	CAT.II	5	4	5	0
SUB STATION ATTENDANT	MAINT	CAT.V	7	6	7	0
HAULAGE OPERATOR	OPERATION	CAT.IV	9	7	9	0
HAULAGE OPERATOR	OPERATION	CAT.III	4	3	4	0
CONVEYOR OPERATOR	OPERATION	CAT.VI	0	8	10	-10
CONVEYOR OPERATOR	OPERATION	CAT.V	25	18	25	0
CONVEYOR OPERATOR	OPERATION	CAT.III	78	62	78	0
LOCO POLEMAN	OPERATION	CAT.IV	3	3	3	0
LOCO POLEMAN	OPERATION	CAT.III	1	1	1	0
FAN OPTR.	OPERATION	CAT.V	2	2	2	0
FAN OPTR.	OPERATION	CAT.IV	2	4	4	-2
FAN OPTR.	OPERATION	CAT.III	2	2	2	0
SAW MACHINE OPTR.	OTHERS	CAT.IV	2	2	2	0
HELPER SAW MACHINE	OTHERS	CAT.II	2	2	2	0
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.II	12	9	12	0
BODY SEARCHER	OTHERS	CAT.II	6	4	5	1
SUB TOTAL :			178	155	194	-16

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AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA EAST

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS	
		CAT		ROLL		

LOCATION CODE : 21	NAME :ENGINEERING (E&M)					
PAY LOADER OPTR.	EXCV	OPRN	EXV"C"	2	2	0
MECH.FITTER (ITI)	MAINT		T/S"C"	1	1	0
DRIVER CUM MECHANIC	OTHERS		CAT.VI	9	7	0
DRIVER	OTHERS		CAT.V	5	4	0
HELPER LORRY CLEANER	OTHERS		CAT.II	5	4	0
SUB TOTAL :				22	18	22
						0

LOCATION CODE : 22	NAME :E & M WORKSHOP					
CLERK	CLERICAL		GR.I	0	1	-1
CLERK	CLERICAL		GR.II	1	1	0
ARMITURE WINDER	MAINT		CAT.VI	1	1	0
TUB REPAIRING MISTRY	MAINT		CAT.IV	2	2	0
BLACKSMITH	MAINT		CAT.VI	1	1	0
BLACKSMITH	MAINT		CAT.V	2	2	0
BLACKSMITH	MAINT		CAT.IV	3	3	-1
HAMMERMAN	MAINT		CAT.III	1	2	-2
MACHINIST	MAINT		CAT.V	1	1	0
TURNER	MAINT		CAT.VI	3	3	0
TURNER	MAINT		CAT.V	0	1	-1
WELDER	MAINT		T/S"C"	0	2	-2
WELDER	MAINT		CAT.VI	3	3	0
WELDER	MAINT		CAT.V	3	3	-1
CARPENTER	OTHERS		CAT.IV	0	1	-1
HELPER CARPENTER	OTHERS		CAT.II	3	2	1
SUB TOTAL :				24	29	32
						-8

LOCATION CODE : 23	NAME :ATTENDENCE/LAMPROOM					
MTK / ATTENDANCE CLERK	CLERICAL		GR.I	1	1	0
ASSTT.TIME KEEPER	CLERICAL		GR.II	5	3	2
LAMP ROOM INCHARGE	CLERICAL		GR.II	0	3	-3
LAMP ROOM INCHARGE	MAINT		T/S"C"	1	1	0
FITTER LAMP	MAINT		CAT.V	4	3	0
LAMP CLEANING MAZDOOR	MAINT		CAT.II	0	2	-2
SUB TOTAL :				11	13	14
						-3

LOCATION CODE : 35	NAME :TELECOM					
SR.TELEPHONE OPTR.	E&T		T/S"B"	1	1	0
SR.TELEPHONE OPTR.	E&T		T/S"C"	2	2	0
TELEPHONE OPTR.	E&T		T/S"D"	1	1	0
OPERATOR RT/TLX/TP	E&T		T/S"D"	1	1	0
LINE SUPERVISOR (TELE.)	E&T		T/S"C"	1	1	0
SR. LINEMAN	E&T		T/S"D"	2	2	0
LINEMAN	E&T		CAT.IV	2	2	0
SUB TOTAL :				10	10	10
						0

Prepared By IED	AREA: BAIKUNTHPUR AREA			UNIT: CHURCHA EAST		

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS ROLL		
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR					
ACCOUNTANT	CLERICAL	T/S"A"	2	2	2	0	
CASHIER	CLERICAL	GR.I	1	1	1	0	
OFFICE SUPDT.	CLERICAL	T/S"A"	1	2	2	-1	
SR. CLERK	CLERICAL	GR.SPL	11	9	11	0	
CLERK	CLERICAL	GR.I	15	13	15	0	
CLERK	CLERICAL	GR.II	12	9	10	2	
STENOGRAPHER	CLERICAL	GR.I	1	1	1	0	
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	2	2	-1	
PEON	OTHERS	T/S"H"	6	5	6	0	
GEN. MAZDOOR	OTHERS	CAT.I	6	0	0	6	
SUB TOTAL :			56	44	50	6	
LOCATION CODE : 40		NAME : STORE					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0	
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0	
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0	
MAGAZINE CLERK	CLERICAL	GR.III	0	3	4	-4	
SUB TOTAL :			3	6	7	-4	
LOCATION CODE : 42		NAME : CIVIL & WATER					
ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0	
WORK SUPERVISOR	CIVIL	T/S"C"	1	1	1	0	
MASON	OTHERS	CAT.V	1	1	1	0	
MASON	OTHERS	CAT.IV	1	1	1	0	
CARPENTER	OTHERS	CAT.V	2	2	2	0	
CARPENTER	OTHERS	CAT.IV	2	2	2	0	
PAINTER	OTHERS	CAT.IV	1	1	1	0	
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	3	3	3	0	
GARDNER	OTHERS	CAT.II	1	1	1	0	
SUB TOTAL :			13	13	13	0	
LOCATION CODE : 47		NAME : SURVEY SECTION					
SURVEYOR	SURVEY	T/S"A"	1	1	1	0	
DY. SURVEYOR (Q)	SURVEY	T/S"B"	1	1	1	0	
SR. HEAD CHAINMAN	SURVEY	T/S"D"	0	1	1	-1	
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0	
CHAINMAN	SURVEY	T/S"F"	3	2	2	1	
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	1	1	1	0	
FERO PRINTER/DARKROOM AST	SURVEY	T/S"D"	1	1	1	0	
SUB TOTAL :			8	8	8	0	
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE					
CANTEEN COOK	OTHERS	CAT.III	2	2	2	0	
CANTEEN BOY	OTHERS	CAT.II	6	5	6	0	
SUB TOTAL :			8	7	8	0	

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA EAST

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
LOCATION CODE : 53		NAME : SECURITY				
GEN. MAZDOOR	OTHERS	CAT.I	7	0	0	7
SECURITY SUB-INSPECTOR	SECURITY	T/S"C"	1	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	3	3	3	0
ARM GUARD	SECURITY	T/S"F"	6	5	6	0
SECURITY GUARD	SECURITY	T/S"G"	24	20	24	0
SUB TOTAL :			41	29	34	7
GRAND TOTAL :			1676	1400	1720	-44

AREA NAME : BAIKUNTHPUR AREA

UNIT NAME : CHURCHA WEST

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT 1-1-04	EXIST AS ON	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS ROLL
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LOCATION CODE : 01 NAME : EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
SUDT.OF MINES (SPL GR)	MINING	E-5	2	2	2	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	2	2	2	0
ASSTT COLLIERY MANAGER	MINING	E-3	2	4	4	-2
SR.UNDER MANAGER (SPL GR)	MINING	E-3	4	6	6	-2
UNDER MANAGER (SPL GR)	MINING	E-2	1	2	2	-1
SUB TOTAL (EX) :			13	18	18	-5

SUPDT ENGINEER	E&M	E-5	2	2	2	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	2	4	4	-2
ASSTT ENGINEER	E&M	E-1	1	1	1	0
SUB TOTAL (EX) :			6	8	8	-2

WELFARE OFFICER TRAINEE	PERSONNEL	E-1	0	1	1	-1
SUB TOTAL (EX) :			0	1	1	-1

EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0
SUB TOTAL (EX) :			1	1	1	0

FINANCE MANAGER	FINANCE	E-5	1	1	1	0
SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1	0
SUB TOTAL (EX) :			2	2	2	0

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
SUB TOTAL :			23	31	31	-8

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	15	15	18	-3
OVERMAN	MINING	T/S"B"	6	0	0	6
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	11	10	12	-1
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	14	8	10	4
MINING SIRDAR	MINING	T/S"C"	16	11	14	2
SUB TOTAL :			62	44	54	8

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AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA WEST

DESIGNATION	DISCIPLINE	GRADE CAT 1-1-04	EXIST AS ON	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 04		NAME : COAL PREPARATION				
DRILLER	OPERATION	CAT.V	0	27	35	-35
DRILLER	OPERATION	CAT.IV	57	38	50	7
DRESSER	OPERATION	CAT.V	0	8	10	-10
DRESSER	OPERATION	CAT.IV	12	15	20	-8
DRESSER	OPERATION	CAT.IIII	30	15	20	10
BLASTING CREWMAN	OPERATION	CAT.IV	12	32	40	-28
BLASTING CREWMAN	OPERATION	CAT.II	23	16	20	3
SPRAY MAZDOOR	OPERATION	CAT.II	4	23	28	-24
GEN. MAZDOOR	OTHERS	CAT.II	54	0	0	54
GEN. MAZDOOR	OTHERS	CAT.I	44	0	0	44
SUB TOTAL :			236	174	223	13
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.V	3	2	3	0
LINE MISTRY	MAINT	CAT.IV	0	1	2	-2
LINE HELPER	MAINT	CAT.IIII	4	6	7	-3
FRICTION ROLLER MISTRY	MAINT	CAT.IV	0	2	2	-2
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	2	2	3	-1
HAULAGE OPERATOR	OPERATION	CAT.V	3	5	6	-3
HAULAGE OPERATOR	OPERATION	CAT.IV	2	0	0	2
CONVEYOR OPERATOR	OPERATION	CAT.V	0	12	15	-15
CONVEYOR OPERATOR	OPERATION	CAT.IV	28	36	45	-17
CONVEYOR OPERATOR	OPERATION	CAT.IIII	27	36	45	-18
CONVEYOR CLEANER	OPERATION	CAT.II	8	64	80	-72
TRAMMING PERSONNEL	OPERATION	CAT.IIII	23	8	10	13
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	8	6	10	-2
GEN. MAZDOOR	OTHERS	CAT.II	60	20	25	35
GEN. MAZDOOR	OTHERS	CAT.I	58	0	0	58
SUB TOTAL :			226	200	253	-27
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	4	5	6	-2
FOREMAN (ELECT.)	E&M	T/S"B"	0	2	2	-2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	8	7	8	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	6	6	7	-1
FORMAN (MECH.)	E&M	T/S"B"	0	2	2	-2
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	3	4	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	5	8	9	-4
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	10	12	14	-4
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	19	22	28	-9
HELPER ELECTRICIAN	MAINT	CAT.II	21	24	30	-9
MECH.FITTER	MAINT	CAT.VI	13	12	15	-2
MECH.FITTER	MAINT	CAT.V	27	22	27	0
MECH.FITTER	MAINT	CAT.IV	36	41	50	-14
HELPER FITTER (MECH)	MAINT	CAT.II	73	64	80	-7
FITTER PIPE	MAINT	CAT.IV	0	3	4	-4
HELPER FITTER PIPE	MAINT	CAT.II	0	3	4	-4
TYNDAL JAMADAR	MAINT	CAT.VI	1	4	5	-4
TYNDAL	MAINT	CAT.IV	12	10	12	0
ROPE SPLICER	MAINT	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	36	3	3	33
GEN. MAZDOOR	OTHERS	CAT.I	27	0	0	27
SUB TOTAL :			301	254	311	-10

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA WEST

DESIGNATION	DISCIPLINE	GRADE CAT 1-1-04	EXIST AS ON	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.VI	0	12	14	-14
PUMP OPTR.	MAINT	CAT.V	0	7	8	-8
PUMP OPTR.	MAINT	CAT.IV	15	4	5	10
PUMP OPTR.	MAINT	CAT.III	20	0	0	20
PUMP OPTR.	MAINT	CAT.II	1	0	0	1
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	9	14	17	-8
TYNDAL	MAINT	CAT.IV	74	61	76	-2
MATE	MISC	CAT.IV	11	12	14	-3
SUPPORT MISTRY	OPERATION	CAT.V	67	60	80	-13
SUPPORT MISTRY	OPERATION	CAT.IV	17	23	30	-13
SUPPORT HELPER	OPERATION	CAT.III	46	45	60	-14
MASON	OTHERS	CAT.V	0	1	2	-2
MASON	OTHERS	CAT.IV	2	1	1	1
HELPER MASON	OTHERS	CAT.II	0	4	5	-5
GEN. MAZDOOR	OTHERS	CAT.II	48	0	0	48
GEN. MAZDOOR	OTHERS	CAT.I	39	0	0	39
SAFAI KARMACHARI	OTHERS	CAT.II	1	2	3	-2
SUB TOTAL :			350	246	315	35
LOCATION CODE : 08		NAME : COAL LOADING				
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	5	6	-6
SCRAPPER OPTR	MISC	CAT.IV	5	0	0	5
SDL/LHD OPTR.	OPERATION	EXV"B"	10	12	16	-6
SDL/LHD OPTR.	OPERATION	EXV"C"	42	15	20	22
SDL/LHD OPTR.	OPERATION	CAT.VI	21	6	8	13
SDL/LHD HELPER	OPERATION	CAT.IV	104	9	12	92
CABLEMAN - UG	OPERATION	CAT.IV	0	48	64	-64
GEN. MAZDOOR	OTHERS	CAT.II	25	0	0	25
GEN. MAZDOOR	OTHERS	CAT.I	23	0	0	23
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	0	5	6	-6
SUB TOTAL :			230	100	132	98
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.V	4	3	4	0
AVR ATTENDANT	MISC	CAT.V	0	3	4	-4
HAULAGE OPERATOR	OPERATION	CAT.V	4	3	4	0
FAN OPTR.	OPERATION	CAT.III	4	3	4	0
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	2	4	-3
HELPER SAW MACHINE	OTHERS	CAT.II	3	3	4	-1
STORE MAZDOOR	OTHERS	CAT.II	0	5	6	-6
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	5	10	13	-8
GEN. MAZDOOR	OTHERS	CAT.II	10	0	0	10
GEN. MAZDOOR	OTHERS	CAT.I	15	0	0	15
BODY SEARCHER	OTHERS	CAT.III	0	3	4	-4
SUB TOTAL :			46	35	47	-1

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA WEST

DESIGNATION	DISCIPLINE	GRADE CAT 1-1-04	EXIST AS ON	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	3	2	2	1
HELPER ELECTRICIAN	MAINT	CAT.II	1	3	4	-3
AUTO ELECTRICIAN	MAINT	CAT.IV	0	1	1	-1
MECH.FITTER	MAINT	CAT.VI	0	1	1	-1
MECH.FITTER	MAINT	CAT.V	3	2	3	0
MECH.FITTER	MAINT	CAT.IV	2	2	2	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	5	6	-5
MOTOR MECHANIC AUTO	MAINT	CAT.VI	1	1	1	0
MOTOR MECHANIC AUTO	MAINT	CAT.IV	0	1	1	-1
HELPER MOTOR MECHANIC	MAINT	CAT.II	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	12	10	13	-1
DRIVER	OTHERS	CAT.V	1	1	1	0
HELPER LORRY CLEANER	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			31	35	41	-10
LOCATION CODE : 22		NAME :E & M WORKSHOP				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	2	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	0	1	1	-1
BLACKSMITH	MAINT	CAT.VI	1	1	2	-1
BLACKSMITH	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	2	1	1	1
HAMMERMAN	MAINT	CAT.III	2	2	2	0
BIT SHARPNER	MAINT	CAT.IV	0	1	1	-1
MACHINIST	MAINT	CAT.V	1	1	1	0
TURNER	MAINT	CAT.VI	2	2	2	0
TURNER	MAINT	CAT.V	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	2	2	-1
WELDER	MAINT	CAT.VI	1	3	4	-3
WELDER	MAINT	CAT.V	4	1	1	3
HELPER WELDER	MAINT	CAT.II	1	4	5	-4
CABLE VALCANISER	MAINT	CAT.IV	0	1	1	-1
LOCO POLEMAN	OPERATION	CAT.IV	1	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	1	-1
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	9	5	6	3
GEN. MAZDOOR	OTHERS	CAT.I	8	0	0	8
SUB TOTAL :			39	36	40	-1
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	2	2	2	0
ASSTT.TIME KEEPER	CLERICAL	GR.II	2	2	2	0
ATTENDANCE CLERK	CLERICAL	GR.III	2	0	0	2
Prepared By IED	AREA: BAIKUNTHPUR AREA	UNIT: CHURCHA WEST				

DESIGNATION	DISCIPLINE	GRADE CAT 1-1-04	EXIST AS ON	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LAMP ROOM INCHARGE	CLERICAL	GR.II	1	2	-1	
LAMP ISSUER	CLERICAL	GR.III	3	2	1	
LAMP ROOM INCHARGE	MAINT	T/S"C"	1	1	0	
FITTER LAMP	MAINT	CAT.V	2	2	-1	
FITTER LAMP	MAINT	CAT.IV	2	1	1	
LAMP CHARGER	MAINT	CAT.III	4	0	4	
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	3	-1	
SUB TOTAL :			21	15	16	5
LOCATION CODE : 29		NAME : COAL HANDLING PLANT (CHP)				
CLERK WEIGHBRIDGE	CLERICAL	GR.III	0	3	-3	
TROLLY WIRE MISTRY	MAINT	CAT.IV	0	1	-1	
GEN. MAZDOOR	OTHERS	CAT.II	0	5	-5	
SUB TOTAL :			0	9	9	-9
LOCATION CODE : 35		NAME : TELECOM				
SR.TELEPHONE OPTR.	E&T	T/S"B"	1	2	-1	
SR.TELEPHONE OPTR.	E&T	T/S"C"	3	1	2	
TELEPHONE OPTR.	E&T	T/S"D"	1	1	0	
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	1	1	0	
LINEMAN	E&T	CAT.IV	0	1	-1	
SUB TOTAL :			6	6	6	0
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERICAL	T/S"A"	1	1	0	
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	0	1	-1	
CLERK ACCOUNTS	CLERICAL	GR.I	1	1	0	
ASSTT. CASHIER	CLERICAL	GR.II	1	1	0	
OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	0	
SR. CLERK	CLERICAL	GR.SPL	12	11	-1	
CLERK	CLERICAL	GR.I	6	6	-1	
CLERK	CLERICAL	GR.II	6	5	0	
CLERK CUM TYPIST	CLERICAL	GR.II	1	0	1	
CLERK	CLERICAL	GR.III	1	1	0	
TYPIST(OL)	OL HINDI	GR.II	0	1	-1	
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	2	-1	
PEON	OTHERS	T/S"H"	2	4	-3	
GEN. MAZDOOR	OTHERS	CAT.I	10	0	10	
SUB TOTAL :			44	36	41	3
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	0	
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	-1	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	4	3	0	
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	0	
FORMAN (MECH.)	E&M	T/S"B"	0	1	-1	
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	2	0	
Prepared By IED		AREA: BAIKUNTHPUR AREA		UNIT: CHURCHA WEST		

DESIGNATION	DISCIPLINE	GRADE CAT 1-1-04	EXIST AS ON	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
CLERK WEIGHBRIDGE	CLERICAL	GR.I	3	3	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	3	4	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	3	4	-3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	4	3	4	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	8	10	-8
MECH.FITTER	MAINT	CAT.VI	0	1	1	-1
MECH.FITTER	MAINT	CAT.V	2	4	5	-3
MECH.FITTER	MAINT	CAT.IV	7	5	7	0
HELPER FITTER (MECH)	MAINT	CAT.II	11	10	13	-2
PUMP OPTR.	MAINT	CAT.III	4	6	8	-4
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	1	1	-1
TYNDAL	MAINT	CAT.IV	2	7	8	-6
BLACKSMITH	MAINT	CAT.V	0	1	1	-1
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
WELDER	MAINT	CAT.VI	0	1	1	-1
WELDER	MAINT	CAT.V	1	2	2	-1
HELPER WELDER	MAINT	CAT.II	1	2	2	-1
MATE	MISC	CAT.IV	0	1	1	-1
CONVEYOR OPERATOR	OPERATION	CAT.V	3	6	7	-4
CONVEYOR OPERATOR	OPERATION	CAT.IV	3	8	10	-7
CONVEYOR OPERATOR	OPERATION	CAT.III	19	22	27	-8
CONVEYOR CLEANER	OPERATION	CAT.II	3	20	24	-21
CHP FEEDER BREAKER OPTR.	OPERATION	CAT.V	0	1	1	-1
CHP/FEEDER BREAKER OPTR	OPERATION	CAT.IV	1	2	2	-1
CHP/FEEDER BREAKER OPTR.	OPERATION	CAT.III	3	2	2	1
FEEDER BREAKER OPTR (CHP	OPERATION	CAT.III	5	10	11	-6
PEON	OTHERS	T/S"H"	0	1	1	-1
WAGON SHUNTER	OTHERS	CAT.IV	1	1	1	0
WAGON SHUNTER	OTHERS	CAT.III	2	3	4	-2
GEN. MAZDOOR	OTHERS	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	14	0	0	14
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	1	1	1	0
JR. TECHNICAL INSPECTOR	QLTY CONTR	T/S"D"	1	1	1	0
LOADING INSPECTOR	QLTY CONTR	T/S"B"	0	1	1	-1
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	1	2	2	-1
ASSTT. LOADING CLERK	QLTY CONTR	GR.III	0	3	4	-4
SR. CHEMIST	QLTY CONTR	T/S"A"	1	1	1	0
CHEMIST	QLTY CONTR	T/S"B"	0	1	1	-1
COAL LAB TECHNICIAN	QLTY CONTR	CAT.IV	1	1	2	-1
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	2	7	8	-6
SUB TOTAL :			112	170	203	-91
LOCATION CODE : 40	NAME :STORE					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
STORE KEEPER	CLERICAL	GR.I	1	1	1	0
ASSTT. STORE KEEPER	CLERICAL	GR.II	2	2	2	0
STORE MAZDOOR	OTHERS	CAT.I	5	4	5	0
SUB TOTAL :			9	8	9	0
LOCATION CODE : 41	NAME :STORE MAGZINE					
MAGAZINE CLERK	CLERICAL	GR.II	0	3	4	-4
SUB TOTAL :			0	3	4	-4

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA WEST

DESIGNATION	DISCIPLINE	GRADE CAT 1-1-04	EXIST AS ON	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 42		NAME : CIVIL & WATER				
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
WORK SUPERVISOR	CIVIL	T/S"C"	1	1	1	0
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
SUB TOTAL :			8	6	6	2
LOCATION CODE : 47		NAME : SURVEY SECTION				
CHUTEMAN	OPERATION	CAT.II	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	1	2	2	-1
CHAINMAN	SURVEY	T/S"F"	5	3	4	1
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	1	1	1	0
TRACER	SURVEY	T/S"E"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	5	5	6	-1
SUB TOTAL :			19	17	20	-1
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0
CANTEEN COOK	OTHERS	CAT.III	2	3	3	-1
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			5	6	6	-1
LOCATION CODE : 53		NAME : SECURITY				
GEN. MAZDOOR	OTHERS	CAT.II	7	2	2	5
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	0	1	1	-1
HEAD SECURITY GUARD	SECURITY	T/S"E"	3	3	3	0
ARM GUARD	SECURITY	T/S"F"	8	6	8	0
SECURITY GUARD	SECURITY	T/S"G"	7	11	13	-6
SUB TOTAL :			25	23	27	-2
GRAND TOTAL :			1793	1454	1794	-1
Prepared By IED		AREA: BAIKUNTHPUR AREA		UNIT: CHURCHA WEST		

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : BAIKUNTHPUR AREA
UNIT NAME : KATKONA SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 01		NAME : EXECUTIVE					
DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0	
SUPDT. OF MINES	MINING	E-5	1	1	1	0	
SUB TOTAL (EX) :			2	2	2	0	
SUPDT ENGINEER	E&M	E-5	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SR ACCOUNTS OFFICER	FINANCE	E-3	0	1	1	-1	
SUB TOTAL (EX) :			0	1	1	-1	
SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1	0	
MEDIAL OFFICER	PARAMEDI	E-2	0	1	1	-1	
SUB TOTAL (EX) :			1	2	2	-1	
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0	
SUB TOTAL :			7	9	9	-2	

LOCATION CODE : 21 NAME : **ENGINEERING (E&M)**

MOTOR MECHANIC AUTO	MAINT	CAT.VI	2	1	1	1	
HELPER MOTOR MECHANIC	MAINT	CAT.II	1	2	2	-1	
ASSTT.SUPERVISOR(TRAN.)	OTHERS	T/S"C"	0	1	1	-1	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	14	11	13	1	
DRIVER	OTHERS	CAT.V	1	1	1	0	
HELPER LORRY CLEANER	OTHERS	CAT.II	3	4	4	-1	
SUB TOTAL :			21	20	22	-1	

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: KATKONA SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 35		NAME : TELECOM					
SR. TELEPHONE OPTR.	E&T	T/S"C"	1	1	1	0	
OPERATOR RT/TLX/TP	E&T	T/S"D"	0	2	2	-2	
SR. LINEMAN	E&T	T/S"D"	0	1	1	-1	
LINEMAN	E&T	CAT.IV	5	3	4	1	
SUB TOTAL :			6	7	8	-2	
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR					
ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0	
CHIEF CASHIER	CLERICAL	T/S"A"	1	1	1	0	
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0	
SR. CLERK	CLERICAL	GR.SPL	8	7	9	-1	
CLERK	CLERICAL	GR.I	5	3	3	2	
CLERK	CLERICAL	GR.II	2	2	2	0	
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	0	1	1	-1	
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1	
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0	
PEON	OTHERS	T/S"H"	2	2	2	0	
SUB TOTAL :			21	20	22	-1	
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)					
CLERK	CLERICAL	GR.I	1	0	0	1	
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	1	0	0	1	
SUB TOTAL :			2	0	0	2	
LOCATION CODE : 40		NAME : STORE					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	0	1	1	-1	
SENIOR STORE KEEPER	CLERICAL	GR.SPL	2	1	1	1	
MAGAZINE CLERK	CLERICAL	GR.II	1	1	1	0	
STORE MAZDOOR	OTHERS	CAT.II	2	1	2	0	
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0	
SUB TOTAL :			6	5	6	0	
LOCATION CODE : 42		NAME : CIVIL & WATER					
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0	
ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0	
PUMP OPTR.	MAINT	CAT.V	3	2	3	0	
PUMP OPTR.	MAINT	CAT.IV	8	6	8	0	
FITTER PIPE	MAINT	CAT.VI	1	1	1	0	
FITTER PIPE	MAINT	CAT.V	1	1	1	0	
FITTER PIPE	MAINT	CAT.IV	2	2	2	0	
MASON	OTHERS	CAT.V	2	2	2	0	
HELPER MASON	OTHERS	CAT.II	0	2	2	-2	
CARPENTER	OTHERS	CAT.VI	1	1	1	0	
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.II	6	4	4	2	
GEN. MAZDOOR	OTHERS	CAT.I	8	6	8	0	
SUB TOTAL :			35	30	35	0	

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: KATKONA SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 47		NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
SR. DRAFTSMAN	SURVEY	T/S"B"	0	1	1	-1
DRAFTSMAN	SURVEY	T/S"C"	1	0	0	1
JR. /ASST. DRAFTSMAN	SURVEY	T/S"D"	1	1	1	0
SUB TOTAL :			3	3	3	0
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL				
CLERK	CLERICAL	GR. I	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT. II	4	3	4	0
SAFAI KARMACHARI	OTHERS	CAT. IV	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT. III	3	2	3	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	2	2	-1
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
PHARMACIST	PARAMEDI	T/S"C"	1	1	1	0
TECHNICIAN (PATHOLOGY)	PARAMEDI	T/S"C"	1	1	1	0
SR. TECHNICIAN (X- RAY)	PARAMEDI	T/S"B"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	1	1	1	0
AYA/MIDWIFE	PARAMEDI	T/S"H"	4	3	4	0
WARD BOY	PARAMEDI	T/S"H"	1	1	1	0
SUB TOTAL :			19	18	21	-2
LOCATION CODE : 51		NAME : VTC / CETI / BETI				
SR. OVERMAN	MINING	T/S"A"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT. I	2	2	2	0
SUB TOTAL :			3	3	3	0
LOCATION CODE : 53		NAME : SECURITY				
GENERAL MAZ (SECURITY-T)	SECURITY	CAT. II	5	4	5	0
SUB TOTAL :			5	4	5	0
GRAND TOTAL :			128	119	134	-6

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: KATKONA SUB AREA

AREA NAME : BAIKUNTHPUR AREA

UNIT NAME : KATKONA 1 & 2

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01			NAME : EXECUTIVE			
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	1	1	1
UNDER MANAGER (SPL GR)	MINING	E-2	1	2	2	-1
SUB TOTAL (EX) :			6	6	6	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
SUB TOTAL (EX) :			1	1	1	0
PERSONNEL OFFICER	PERSONNEL	E-2	0	1	1	-1
SUB TOTAL :			7	8	8	-1
LOCATION CODE : 03			NAME : SUPERVISION			
SR. OVERMAN	MINING	T/S"A"	6	7	7	-1
OVERMAN	MINING	T/S"B"	3	3	4	-1
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	1	5	7	-6
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	7	7	8	-1
MINING SIRDAR	MINING	T/S"C"	10	3	3	7
CLERK	CLERICAL	GR.I	5	5	5	0
CLERK	CLERICAL	GR.II	1	1	1	0
CLERK	CLERICAL	GR.III	1	1	1	0
SUB TOTAL :			34	32	36	-2
LOCATION CODE : 04			NAME : COAL PREPRATION			
DRILLER	OPERATION	CAT.VI	2	2	2	0
DRILLER	OPERATION	CAT.V	8	8	10	-2
DRILLER	OPERATION	CAT.IV	29	15	19	10
DRESSER	OPERATION	CAT.IV	4	4	4	0
DRESSER	OPERATION	CAT.III	8	3	3	5
BLASTING CREWMAN	OPERATION	CAT.IV	19	19	25	-6
BLASTING CREWMAN	OPERATION	CAT.III	2	2	3	-1
BLASTING CREWMAN	OPERATION	CAT.II	6	2	2	4
SUB TOTAL :			78	55	68	10

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AREA: BAIKUNTHPUR AREA

UNIT: KATKONA 1 & 2

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.V	8	8	10	-2
LINE MISTRY	MAINT	CAT.IV	4	4	5	-1
LINE HELPER	MAINT	CAT.III	2	12	16	-14
LINE MAZDOOR	MAINT	CAT.II	5	12	15	-10
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	3	12	15	-12
HAULAGE OPERATOR	OPERATION	CAT.VI	1	10	13	-12
HAULAGE OPERATOR	OPERATION	CAT.V	10	5	6	4
HAULAGE OPERATOR	OPERATION	CAT.IV	15	10	13	2
HAULAGE OPERATOR	OPERATION	CAT.III	3	0	0	3
CHUTEMAN	OPERATION	CAT.II	2	3	3	-1
TRAMMING PERSONNEL	OPERATION	CAT.IV	43	58	76	-33
TRAMMING PERSONNEL	OPERATION	CAT.III	88	35	43	45
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	9	17	22	-13
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	24	4	5	19
SUB TOTAL :			217	190	242	-25
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	7	4	5	2
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	4	6	-3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	3	4	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	6	2	2	4
HELPER ELECTRICIAN	MAINT	CAT.II	5	18	23	-18
MECH.FITTER	MAINT	CAT.VI	3	3	4	-1
MECH.FITTER	MAINT	CAT.V	5	6	7	-2
MECH.FITTER	MAINT	CAT.IV	10	3	4	6
HELPER FITTER (MECH)	MAINT	CAT.II	9	24	31	-22
TYNDAL JAMADAR	MAINT	CAT.VI	4	4	5	-1
TYNDAL	MAINT	CAT.V	3	3	4	-1
TYNDAL	MAINT	CAT.IV	3	3	4	-1
ROPE SPLICER (MS)	MAINT	CAT.VI	1	2	3	-2
ROPE SPLICER	MAINT	CAT.V	1	2	2	-1
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	2	2	-1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	2	3	-2
GEN. MAZDOOR	OTHERS	CAT.II	9	1	1	8
SUB TOTAL :			79	91	115	-36
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.IV	10	10	12	-2
FITTER PIPE	MAINT	CAT.V	1	2	2	-1
HELPER FITTER PIPE	MAINT	CAT.III	0	1	2	-2
SUB STATION ATTENDANT	MAINT	CAT.IV	0	3	3	-3
SUB STATION ATTENDANT	MAINT	CAT.III	5	3	3	2
RAISING/LOADING MATE	MISC	CAT.VI	3	0	0	3
SUPPORT MISTRY	OPERATION	CAT.V	8	8	10	-2
SUPPORT MISTRY	OPERATION	CAT.IV	31	31	44	-13
SUPPORT HELPER	OPERATION	CAT.III	4	4	5	-1
SUPPORT MAZDOOR	OPERATION	CAT.II	1	1	1	0
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	3	2	2	1
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	4	5	-5
GEN. MAZDOOR	OTHERS	CAT.II	68	4	5	63

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AREA: BAIKUNTHPUR AREA

UNIT: KATKONA 1 & 2

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
GEN. MAZDOOR	OTHERS	CAT.I	25	4	5	20
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	1	2	2	-1
SUB TOTAL :			162	81	103	59
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	CAT.VI	14	15	20	-6
SDL/LHD HELPER	OPERATION	CAT.IV	42	30	40	2
SUB TOTAL :			56	45	60	-4
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.IV	4	4	5	-1
SUB STATION ATTENDANT	MAINT	CAT.III	0	3	3	-3
CONVEYOR OPERATOR	OPERATION	CAT.IV	5	3	3	2
CONVEYOR OPERATOR	OPERATION	CAT.III	1	0	0	1
CHUTEMAN	OPERATION	CAT.III	2	3	4	-2
FAN OPTR.	OPERATION	CAT.V	3	2	2	1
FAN OPTR.	OPERATION	CAT.III	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	0	1	1	-1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	7	5	7	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	1	-1
BODY SEARCHER	OTHERS	CAT.II	1	3	3	-2
SUB TOTAL :			24	26	30	-6
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	3	2	3	0
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	1	-1
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.V	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
SUB TOTAL :			9	9	10	-1
LOCATION CODE : 22		NAME : E & M WORKSHOP				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
TYNDAL	MAINT	CAT.V	5	4	5	0
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.V	1	1	1	0
HAMMERMAN	MAINT	CAT.III	3	2	3	0
BIT SHARPNER	MAINT	CAT.V	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	1	1	1	0
MACHINIST	MAINT	CAT.VI	1	1	1	0
TURNER	MAINT	CAT.VI	2	2	3	-1
WELDER	MAINT	CAT.VI	1	1	1	0
Prepared By IED		AREA: BAIKUNTHPUR AREA		UNIT: KATKONA 1 & 2		

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
WELDER	MAINT	CAT.V	2	2	0	
WELDER	MAINT	CAT.IV	1	1	0	
HELPER CARPENTER	OTHERS	CAT.II	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.II	3	2	1	
SUB TOTAL :			26	23	0	
LOCATION CODE : 23		NAME :ATTENDANCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	0	2	-2	
ASSTT.TIME KEEPER	CLERICAL	GR.II	0	2	-2	
SR. CLERK	CLERICAL	GR.SPL	3	2	1	
LAMP ROOM INCHARGE	MAINT	T/S"C"	1	1	0	
FITTER LAMP	MAINT	CAT.V	2	2	0	
LAMP CHARGER	MAINT	CAT.III	0	2	-2	
LAMP CLEANING MAZDOOR	MAINT	CAT.II	4	2	2	
SUB TOTAL :			10	13	-3	
LOCATION CODE : 37		NAME :SAL&QUALITY (LDG&DESP)				
CLERK WEIGHBRIDGE	CLERICAL	GR.I	2	1	1	
CLERK WEIGHBRIDGE	CLERICAL	GR.II	1	2	-1	
CLERK WEIGHBRIDGE	CLERICAL	GR.III	0	1	-1	
SUB TOTAL :			3	4	-1	
LOCATION CODE : 41		NAME :STORE MAGZINE				
MAGAZINE CLERK	CLERICAL	GR.III	0	3	-3	
STORE MAZDOOR	OTHERS	CAT.II	0	1	-1	
SUB TOTAL :			0	4	-4	
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	1	1	0	
HEAD CHAINMAN	SURVEY	T/S"E"	2	1	1	
CHAINMAN	SURVEY	T/S"F"	2	2	0	
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	0	
SUB TOTAL :			7	6	1	
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
CANTEEN COOK	OTHERS	CAT.III	3	3	-1	
CANTEEN BOY	OTHERS	CAT.II	3	2	1	
SUB TOTAL :			6	5	0	
GRAND TOTAL :			718	592	-13	

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : BAIKUNTHPUR AREA
UNIT NAME : KATKONA 3 & 4

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01		NAME : EXECUTIVE			

SUPDT. OF MINES	MINING	E-5	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	2	0
UNDER MANAGER (SPL GR)	MINING	E-2	1	1	0
SUB TOTAL (EX) :			6	6	0

EXECUTIVE ENGINEER	E&M	E-3	1	1	0
SUB TOTAL (EX) :			1	1	0

PERSONNEL OFFICER	PERSONNEL	E-2	0	1	-1
SUB TOTAL :			7	8	-1

LOCATION CODE : 03		NAME : SUPERVISION			

SR. OVERMAN	MINING	T/S"A"	3	2	3
OVERMAN	MINING	T/S"B"	4	4	-1
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	2	2	0
PRDN.CUM SAFTY ASSTT.	MINING	T/S"B"	1	1	0
MINING SIRDAR	MINING	T/S"C"	12	12	-3
TUB MUNSHI	CLERICAL	GR.I	2	0	2
TUB MUNSHI	CLERICAL	GR.II	3	0	3
SUB TOTAL :			27	21	26

LOCATION CODE : 04		NAME : COAL PREPRATION			

DRILLER	OPERATION	CAT.VI	1	2	-2
DRILLER	OPERATION	CAT.IV	34	28	0
DRESSER	OPERATION	CAT.IV	4	3	0
DRESSER	OPERATION	CAT.III	2	9	-9
BLASTING CREWMAN	OPERATION	CAT.IV	12	21	-15
BLASTING CREWMAN	OPERATION	CAT.III	2	0	2
BLASTING CREWMAN	OPERATION	CAT.II	5	6	-3
SUB TOTAL :			60	69	-27

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: KATKONA 3 & 4

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.V	2	2	3	-1
LINE MISTRY	MAINT	CAT.IV	7	7	9	-2
LINE HELPER	MAINT	CAT.III	4	4	5	-1
LINE MAZDOOR	MAINT	CAT.II	5	5	7	-2
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	3	4	5	-2
HAULAGE OPERATOR	OPERATION	CAT.V	4	4	5	-1
HAULAGE OPERATOR	OPERATION	CAT.IV	5	4	5	0
HAULAGE OPERATOR	OPERATION	CAT.III	2	10	13	-11
TRAMMING PERSONNEL	OPERATION	CAT.IV	31	28	36	-5
TRAMMING PERSONNEL	OPERATION	CAT.III	30	40	50	-20
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	10	10	12	-2
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	13	10	12	1
SUB TOTAL :			116	128	162	-46
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	2	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	3	3	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	10	6	8	2
HELPER ELECTRICIAN	MAINT	CAT.II	3	6	8	-5
MECH.FITTER	MAINT	CAT.VI	4	3	4	0
MECH.FITTER	MAINT	CAT.V	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	6	3	4	2
HELPER FITTER (MECH)	MAINT	CAT.II	8	6	8	0
TYNDAL	MAINT	CAT.V	11	9	11	0
TYNDAL	MAINT	CAT.IV	1	1	1	0
ROPE SPLICER	MAINT	CAT.V	1	2	2	-1
ROPE SPLICER (MS)	MAINT	CAT.IV	1	1	1	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	1	1	1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	2	2	-1
SUB TOTAL :			58	50	60	-2
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.IV	10	8	10	0
PUMP OPTR.	MAINT	CAT.III	3	3	4	-1
PUMP OPTR.	MAINT	CAT.II	0	4	5	-5
FITTER PIPE	MAINT	CAT.V	1	1	1	0
HELPER FITTER PIPE	MAINT	CAT.III	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	1	3	3	-2
SUPPORT MISTRY	OPERATION	CAT.V	5	5	6	-1
SUPPORT MISTRY	OPERATION	CAT.IV	20	27	34	-14
SUPPORT HELPER	OPERATION	CAT.III	3	2	3	0
SUPPORT MAZDOOR	OPERATION	CAT.II	1	5	7	-6
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	29	0	0	29
GEN. MAZDOOR	OTHERS	CAT.I	74	0	0	74
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0
SUB TOTAL :			151	62	77	74

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AREA: BAIKUNTHPUR AREA

UNIT: KATKONA 3 & 4

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 08	NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	CAT.VI	11	12	15 -4
SDL/LHD HELPER	OPERATION	CAT.IV	22	24	30 -8
SUB TOTAL :			33	36	45 -12

LOCATION CODE : 09	NAME : PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.IV	3	3	3 0
HAULAGE OPERATOR	OPERATION	CAT.V	2	3	3 -1
CONVEYOR OPERATOR	OPERATION	CAT.IV	2	3	3 -1
CONVEYOR OPERATOR	OPERATION	CAT.III	1	0	0 1
CHUTEMAN	OPERATION	CAT.III	0	3	3 -3
FAN OPTR.	OPERATION	CAT.V	2	0	0 2
FAN OPTR.	OPERATION	CAT.III	1	3	3 -2
CARPENTER	OTHERS	CAT.IV	1	1	1 0
HELPER CARPENTER	OTHERS	CAT.II	0	1	1 -1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	5	4	5 0
GEN. MAZDOOR	OTHERS	CAT.II	11	1	1 10
BODY SEARCHER	OTHERS	CAT.II	0	3	3 -3
SUB TOTAL :			28	25	26 2

LOCATION CODE : 22	NAME : E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.VI	1	1	1 0
BLACKSMITH	MAINT	CAT.V	1	1	1 0
HAMMERMAN	MAINT	CAT.III	1	1	1 0
BIT SHARPNER	MAINT	CAT.V	1	1	1 0
WELDER	MAINT	CAT.V	1	1	1 0
WELDER	MAINT	CAT.IV	1	1	1 0
SUB TOTAL :			6	6	6 0

LOCATION CODE : 23	NAME : ATTENDANCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	2	3	4 -2
SR. CLERK	CLERICAL	GR.SPL	3	1	1 2
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	1	1 0
FITTER LAMP	MAINT	CAT.IV	3	3	4 -1
LAMP CHARGER	MAINT	CAT.III	1	0	0 1
SUB TOTAL :			10	8	10 0

LOCATION CODE : 40	NAME : STORE				
STORE KEEPER	CLERICAL	GR.I	0	1	1 -1
MAGAZINE CLERK	CLERICAL	GR.II	0	3	4 -4
DRIVER (TRAINEE)	OTHERS	CAT.II	3	2	3 0
STORE MAZDOOR	OTHERS	CAT.II	1	3	4 -3
SUB TOTAL :			4	9	12 -8

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AREA: BAIKUNTHPUR AREA

UNIT: KATKONA 3 & 4

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 47		NAME : SURVEY SECTION			
SURVEYOR	SURVEY	T/S"A"	1	1	1 0
CHAINMAN	SURVEY	T/S"F"	2	2	2 0
SURVEY MAZDOOR	SURVEY	CAT.II	1	1	1 0
SUB TOTAL :			4	4	4 0
GRAND TOTAL :			504	426	523 -19

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : BAIKUNTHPUR AREA
 UNIT NAME : JHILIMILI SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 01		NAME : EXECUTIVE			
CHIEF MINING ENGINEER	MINING	M-2	1	1	1 0
SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1 0
SUB TOTAL (EX) :			2	2	2 0
DY PERSONNEL MANAGER	PERSONNEL	E-4	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
SUPDT ENGINEER	CIVIL	E-5	1	1	1 0
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1 0
SUB TOTAL (EX) :			2	2	2 0
SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
MEDICAL SUPDT	PARAMEDI	E-5	1	1	1 0
DY MEDICAL SUPDT	PARAMEDI	E-4	1	1	1 0
SUB TOTAL (EX) :			2	2	2 0
SR SURVEY OFFICER	SURVEY	E-3	1	1	1 0
SUB TOTAL :			9	9	9 0
LOCATION CODE : 21		NAME : ENGINEERING (E&M)			
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1 0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	2	2 0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1 0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	1	1 0
HELPER ELECTRICIAN	MAINT	CAT.II	1	2	3 -2
MECH.FITTER	MAINT	CAT.VI	1	1	1 0
HELPER FITTER (MECH)	MAINT	CAT.II	2	2	2 0
MOTOR MECHANIC AUTO	MAINT	CAT.V	1	2	2 -1
MOTOR MECHANIC AUTO	MAINT	CAT.IV	2	1	1 1
HELPER MOTOR MECHANIC	MAINT	CAT.II	1	1	1 0
SUB STATION ATTENDANT	MAINT	CAT.III	0	3	4 -4
ASSTT.SUPERVISOR(TRAN.)	OTHERS	T/S"C"	1	1	1 0

Prepared By IED

AREA: BAIKUNTHPUR AREA UNIT: JHILIMILI SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	10	8	10	0
DRIVER	OTHERS	CAT.V	9	10	12	-3
DRIVER (TRAINEE)	OTHERS	CAT.II	1	4	5	-4
HELPER LORRY CLEANER	OTHERS	CAT.II	1	3	4	-3
GEN. MAZDOOR	OTHERS	CAT.I	4	1	1	3
SUB TOTAL :			39	44	52	-13
LOCATION CODE : 35		NAME : TELECOM				
SR. LINEMAN	E&T	T/S"D"	0	1	1	-1
LINEMAN	E&T	CAT.IV	1	0	0	1
FOREMAN INCHARGE (E&T)	E&T	T/S"A"	1	1	1	0
SUB TOTAL :			2	2	2	0
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
SR. DRAFTSMAN (CIVIL)	CIVIL	T/S"B"	1	1	1	0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	1	1	1	0
CASHIER	CLERICAL	GR.I	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	2	2	-1
SR. CLERK	CLERICAL	GR.SPL	4	4	5	-1
CLERK	CLERICAL	GR.I	3	2	3	0
CLERK	CLERICAL	GR.II	2	2	2	0
CLERK CUM TYPIST	CLERICAL	GR.II	1	1	1	0
CLERK	CLERICAL	GR.III	3	1	1	2
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
LINEMAN	E&T	CAT.IV	1	1	1	0
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
GARDNER	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			26	21	23	3
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
CLERK WEIGHBRIDGE	CLERICAL	GR.III	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	1	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	0	0	1
MECH.FITTER	MAINT	CAT.IV	0	1	1	-1
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
PUMP OPTR.	MAINT	CAT.III	2	0	0	2
RAISING/LDNG MATE/TRIPMAN	MISC	CAT.V	2	1	1	1
SUPPORT MAZDOOR	OPERATION	CAT.II	9	0	0	9
TRAMMING PERSONNEL	OPERATION	CAT.V	1	1	1	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	1	3	4	-3
GEN. MAZDOOR	OTHERS	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	23	18	23	0
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	0	0	1
LOADING INSPECTOR	QLTY CONTR	T/S"B"	1	1	1	0
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	1	1	1	0
LOADING CLERK	QLTY CONTR	GR.II	1	1	1	0
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	0	7	9	-9
SUB TOTAL :			45	40	49	-4

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: JHILIMILI SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 42		NAME : CIVIL & WATER				
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	1	2	2	-1
HELPER FITTER (MECH)	MAINT	CAT.II	2	2	2	0
PUMP OPTR.	MAINT	CAT.III	4	3	4	0
PUMP OPTR.	MAINT	CAT.II	11	8	11	0
VALVE MAN	MAINT	CAT.II	7	5	7	0
MASON	OTHERS	CAT.IV	1	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	1	-1
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	7	4	5	2
SUB TOTAL :			35	29	36	-1
LOCATION CODE : 47		NAME : SURVEY SECTION				
SR. DRAFTSMAN	SURVEY	T/S"B"	1	1	1	0
TRACER	SURVEY	T/S"E"	0	1	1	-1
SUB TOTAL :			1	2	2	-1
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL				
CLERK	CLERICAL	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	2	-2
STAFF NURSE	PARAMEDI	T/S"C"	1	1	1	0
SR. PHARMACIST	PARAMEDI	T/S"B"	0	1	1	-1
PHARMACIST	PARAMEDI	T/S"C"	1	0	0	1
TECHNICIAN (PATHOLOGY)	PARAMEDI	T/S"C"	0	1	1	-1
DRESSER	PARAMEDI	T/S"E"	1	1	1	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	0	2	2	-2
WARD BOY TRAINEE	PARAMEDI	CAT.I	1	1	1	0
SUB TOTAL :			9	10	10	-1
GRAND TOTAL :			166	157	183	-17

AREA NAME : BAIKUNTHPUR AREA

UNIT NAME : PANDAVPARA

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	3	3	3	0
SR UNDER MANAGER (SPL GR)	MINING	E-4	1	1	1	0
SR. UNDER MANAGER (SPL GR)	MINING	E-3	2	2	2	0
JET / MINING	MINING	E-1	1	1	1	0
SUB TOTAL (EX) :			7	7	7	0

SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	0	1	1	-1
SUB TOTAL (EX) :			1	2	2	-1

PERSONNEL OFFICER	PERSONNEL	E-2	0	1	1	-1
SUB TOTAL :			8	10	10	-2

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	8	6	8	0
OVERMAN	MINING	T/S"B"	6	5	6	0
SR. PROD. CUM SAFTY ASSTT.	MINING	T/S"A"	0	2	2	-2
PRDN. CUM SAFTY ASSTT.	MINING	T/S"B"	7	4	6	1
MINING SIRDAR	MINING	T/S"C"	20	16	19	1
TUB MUNSHI	CLERICAL	GR. I	2	0	0	2
TUB MUNSHI	CLERICAL	GR. II	1	0	0	1
SUB TOTAL :			44	33	41	3

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPERATION	CAT.V	0	8	11	-11
DRILLER	OPERATION	CAT.IV	73	63	71	2
DRESSER	OPERATION	CAT.IV	0	4	6	-6
DRESSER	OPERATION	CAT.III	17	18	22	-5
BLASTING CREWMAN	OPERATION	CAT.IV	35	36	48	-13
SPRAY MAZDOOR	OPERATION	CAT.I	8	9	12	-4
SUB TOTAL :			133	138	170	-37

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: PANDAVPARA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.VI	1	1	1	0
LINE MISTRY	MAINT	CAT.IV	6	2	2	4
LINE MAZDOOR	MAINT	CAT.II	14	4	6	8
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	3	3	4	-1
TUB REPAIRING MISTRY	MAINT	CAT.IV	4	1	2	2
TUB REPAIRING MAZDOOR	MAINT	CAT.II	2	1	2	0
HAULAGE OPERATOR	OPERATION	CAT.V	3	3	3	0
HAULAGE OPERATOR	OPERATION	CAT.IV	5	1	1	4
HAULAGE OPERATOR	OPERATION	CAT.III	20	0	0	20
CONVEYOR OPERATOR	OPERATION	CAT.III	22	33	43	-21
CHUTEMAN	OPERATION	CAT.III	0	6	8	-8
TRAMMING PERSONNEL	OPERATION	CAT.IV	4	0	0	4
TRAMMING PERSONNEL	OPERATION	CAT.III	144	0	0	144
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	3	3	4	-1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	39	0	0	39
GEN. MAZDOOR	OTHERS	CAT.I	12	24	32	-20
SUB TOTAL :			282	82	108	174
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	2	2	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	3	4	-3
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	2	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	3	4	-3
FORMAN (MECH.)	E&M	T/S"B"	1	4	5	-4
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	0	2	3	-3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	4	6	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	10	7	9	1
HELPER ELECTRICIAN	MAINT	CAT.II	8	15	18	-10
MECH.FITTER	MAINT	CAT.VI	4	3	4	0
MECH.FITTER	MAINT	CAT.V	6	8	10	-4
MECH.FITTER	MAINT	CAT.IV	5	3	4	1
HELPER FITTER (MECH)	MAINT	CAT.II	12	15	18	-6
SUB STATION ATTENDANT	MAINT	CAT.III	3	3	3	0
TYNDAL	MAINT	CAT.V	2	4	6	-4
TYNDAL	MAINT	CAT.IV	6	30	36	-30
ROPE SPLICER	MAINT	CAT.V	2	3	4	-2
GEN. MAZDOOR	OTHERS	CAT.I	12	6	8	4
SUB TOTAL :			80	117	146	-66
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.IV	0	3	4	-4
PUMP OPTR.	MAINT	CAT.III	2	3	4	-2
PUMP OPTR.	MAINT	CAT.II	9	3	4	5
RAISING/ LOADING MATE	MISC	CAT.IV	9	0	0	9
SUPPORT MISTRY	OPERATION	CAT.V	1	2	3	-2
SUPPORT MISTRY	OPERATION	CAT.IV	16	11	15	1
SUPPORT HELPER	OPERATION	CAT.III	17	24	30	-13
SUPPORT MAZDOOR	OPERATION	CAT.II	14	20	25	-11
MASON	OTHERS	CAT.IV	0	2	2	-2
HELPER MASON	OTHERS	CAT.II	2	3	4	-2
DUST CLEANING MAZDOOR	OTHERS	CAT.II	6	4	6	0
GEN. MAZDOOR	OTHERS	CAT.I	78	30	40	38
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1
SUB TOTAL :			154	106	138	16

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: PANDAVPARA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 08		NAME : COAL LOADING				
CONVEYOR OPERATOR	OPERATION	CAT.III	1	0	0	1
SDL/LHD OPTR.	OPERATION	CAT.VI	0	27	35	-35
SDL/LHD HELPER	OPERATION	CAT.IV	91	54	70	21
SUB TOTAL :			92	81	105	-13
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.III	3	3	4	-1
FAN OPTR.	OPERATION	CAT.IV	1	2	2	-1
FAN OPTR.	OPERATION	CAT.III	0	2	2	-2
FAN OPTR.	OPERATION	CAT.II	1	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	6	8	-8
BODY SEARCHER	OTHERS	CAT.II	1	3	4	-3
CLAY CARTIDGE MAZDOOR	PIECE RATE PR		8	6	8	0
SUB TOTAL :			14	23	30	-16
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	4	5	-2
DRIVER	OTHERS	CAT.V	4	5	6	-2
SUB TOTAL :			7	9	11	-4
LOCATION CODE : 22		NAME : E & M WORKSHOP				
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	0	1	1	-1
BLACKSMITH	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1
HAMMERMAN	MAINT	CAT.III	0	1	1	-1
BIT SHARPNER	MAINT	CAT.IV	1	2	2	-1
TURNER	MAINT	CAT.VI	0	2	2	-2
TURNER	MAINT	CAT.V	2	0	0	2
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	2	2	-2
WELDER	MAINT	CAT.V	2	4	5	-3
HELPER WELDER	MAINT	CAT.II	1	2	3	-2
CARPENTER	OTHERS	CAT.V	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	0	2	2	-2
SUB TOTAL :			8	22	24	-16
LOCATION CODE : 23		NAME : ATTENDANCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	3	2	2	1
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	1	1	1	0
ASSTT.TIME KEEPER	CLERICAL	GR.II	0	2	2	-2
ATTENDANCE CLERK	CLERICAL	GR.III	2	0	0	2
LAMP ROOM INCHARGE	MAINT	T/S"C"	0	1	1	-1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	0	0	1
FITTER LAMP	MAINT	CAT.V	0	2	2	-2
FITTER LAMP	MAINT	CAT.IV	2	2	2	0
LAMP CHARGER	MAINT	CAT.III	3	2	3	0

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: PANDAVPARA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LAMP CLEANING MAZDOOR	MAINT	CAT.II	3	3	3	0	
PEON	OTHERS	T/S"H"	1	2	2	-1	
SUB TOTAL :			16	17	18	-2	
LOCATION CODE : 35		NAME : TELECOM					
SR. LINEMAN	E&T	T/S"D"	1	1	1	0	
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	2	2	-1	
SUB TOTAL :			2	3	3	-1	
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR					
OFFICE SUPDT.	CLERICAL	T/S"A"	1	2	2	-1	
SR. CLERK	CLERICAL	GR.SPL	1	2	2	-1	
CLERK	CLERICAL	GR.I	2	3	3	-1	
SUB TOTAL :			4	7	7	-3	
LOCATION CODE : 40		NAME : STORE					
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0	
CLERK STORE	CLERICAL	GR.III	0	1	1	-1	
MAGAZINE CLERK	CLERICAL	GR.II	1	3	4	-3	
SUB TOTAL :			2	5	6	-4	
LOCATION CODE : 42		NAME : CIVIL & WATER					
ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0	
SUB TOTAL :			1	1	1	0	
LOCATION CODE : 47		NAME : SURVEY SECTION					
GEN. MAZDOOR	OTHERS	CAT.I	0	3	4	-4	
SURVEYOR	SURVEY	T/S"A"	1	2	2	-1	
SR. HEAD CHAINMAN	SURVEY	T/S"D"	0	1	1	-1	
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0	
CHAINMAN	SURVEY	T/S"F"	2	3	4	-2	
TRACER	SURVEY	T/S"E"	0	1	1	-1	
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2	0	
SUB TOTAL :			6	13	15	-9	
GRAND TOTAL :			853	667	833	20	

AREA NAME : BAIKUNTHPUR AREA
 UNIT NAME : JHILIMILI

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS ROLL	

LOCATION CODE : 01		NAME : EXECUTIVE				

SUPDT. OF MINES	MINING	E-5	4	4	4	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	3	3	-2
UNDER MANAGER (SPL GR)	MINING	E-2	1	2	2	-1
SUB TOTAL (EX) :			6	9	9	-3

SUPDT ENGINEER	E&M	E-5	2	2	2	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
SUB TOTAL (EX) :			3	3	3	0

PERSONNEL OFFICER	PERSONNEL	E-2	1	1	1	0
SUB TOTAL (EX) :			1	1	1	0

SURVEY OFFICER	SURVEY	E-2	0	1	1	-1
SUB TOTAL :			10	14	14	-4

LOCATION CODE : 03		NAME : SUPERVISION				

SR. OVERMAN	MINING	T/S"A"	3	3	3	0
OVERMAN	MINING	T/S"B"	9	8	9	0
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	0	2	2	-2
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	5	3	3	2
MINING SIRDAR	MINING	T/S"C"	24	24	30	-6
TUB MUNSHI	CLERICAL	GR.II	2	0	0	2
SUB TOTAL :			43	40	47	-4

LOCATION CODE : 04		NAME : COAL PREPRATION				

DRILLER	OPERATION	CAT.IV	72	72	96	-24
DRESSER	OPERATION	CAT.IV	0	7	9	-9
DRESSER	OPERATION	CAT.III	11	7	11	0
BLASTING CREWMAN	OPERATION	CAT.IV	35	48	60	-25
SUB TOTAL :			118	134	176	-58

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: JHILIMILI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 05 NAME : TRANSPORT						
LINE MISTRY	MAINT	CAT.V	1	1	1	0
LINE MISTRY	MAINT	CAT.IV	1	1	1	0
LINE HELPER	MAINT	CAT.III	1	1	1	0
LINE MAZDOOR	MAINT	CAT.II	1	1	1	0
HAULAGE OPERATOR	OPERATION	CAT.III	3	3	4	-1
CONVEYOR OPERATOR	OPERATION	CAT.III	30	24	30	0
TRAMMING PERSONNEL	OPERATION	CAT.IV	0	8	12	-12
TRAMMING PERSONNEL	OPERATION	CAT.III	30	12	18	12
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	4	3	4	0
SUB TOTAL :			71	54	72	-1
LOCATION CODE : 06 NAME : ENGINEERING (UG)						
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	3	3	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	2	3	-2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	4	1	1	3
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	3	-1
FORMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	3	3	-2
LINEMAN	E&T	CAT.IV	0	1	1	-1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	2	2	2	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.VI	2	2	2	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	3	4	-3
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.IV	20	24	33	-13
HELPER ELECTRICIAN	MAINT	CAT.II	18	12	18	0
MECH.FITTER	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.V	8	6	8	0
HELPER FITTER (MECH)	MAINT	CAT.II	22	20	25	-3
TYNDAL	MAINT	CAT.V	2	2	2	0
TYNDAL	MAINT	CAT.IV	4	40	50	-46
CONVEYOR CLEANER	OPERATION	CAT.II	0	144	160	-160
SUB TOTAL :			91	270	321	-230
LOCATION CODE : 07 NAME : OTHERS						
PUMP OPTR.	MAINT	CAT.III	9	6	9	0
PUMP OPTR.	MAINT	CAT.II	1	1	1	0
LINE MISTRY	MAINT	CAT.V	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.V	3	3	3	0
SUPPORT MISTRY	OPERATION	CAT.IV	14	10	14	0
SUPPORT HELPER	OPERATION	CAT.III	11	8	11	0
SUPPORT MAZDOOR	OPERATION	CAT.II	3	3	3	0
MASON	OTHERS	CAT.V	1	2	2	-1
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	4	6	-6
GEN. MAZDOOR	OTHERS	CAT.II	15	12	15	0
GEN. MAZDOOR	OTHERS	CAT.I	274	0	0	274
SUB TOTAL :			333	50	65	268
LOCATION CODE : 08 NAME : COAL LOADING						
SDL/LHD OPTR.	OPERATION	EXV"B"	0	1	1	-1
SDL/LHD OPTR.	OPERATION	EXV"C"	3	3	4	-1
SDL/LHD OPTR.	OPERATION	CAT.VI	3	4	6	-3

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: JHILIMILI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
SDL/LHD OPTR. (T)	OPERATION	CAT.V	2	16	18 -16
SDL/LHD HELPER	OPERATION	CAT.IV	37	40	56 -19
SUB TOTAL :			45	64	85 -40
LOCATION CODE : 09		NAME :PIT INCLINE TOP			
SUB STATION ATTENDANT	MAINT	CAT.III	3	3	3 0
FAN OPTR.	OPERATION	CAT.II	3	3	4 -1
BODY SEARCHER	OTHERS	CAT.II	0	3	4 -4
SUB TOTAL :			6	9	11 -5
LOCATION CODE : 21		NAME :ENGINEERING (E&M)			
CHUTEMAN	OPERATION	CAT.III	4	4	6 -2
DRIVER	OTHERS	CAT.V	2	2	2 0
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	1 -1
SUB TOTAL :			6	7	9 -3
LOCATION CODE : 22		NAME :E & M WORKSHOP			
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1 0
HAMMERMAN	MAINT	CAT.III	0	2	2 -2
TURNER	MAINT	CAT.VI	2	2	2 0
TURNER	MAINT	CAT.V	0	1	1 -1
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	1 -1
WELDER	MAINT	CAT.VI	1	2	2 -1
HELPER WELDER	MAINT	CAT.II	2	3	3 -1
CARPENTER	OTHERS	CAT.IV	0	1	1 -1
HELPER CARPENTER	OTHERS	CAT.II	2	1	1 1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	1 -1
SUB TOTAL :			8	15	15 -7
LOCATION CODE : 23		NAME :ATTENDANCE/LAMPROOM			
ASSTT.TIME KEEPER	CLERICAL	GR.II	1	1	1 0
ATTENDANCE CLERK	CLERICAL	GR.III	1	2	2 -1
SR. CLERK	CLERICAL	GR.SPL	1	1	1 0
CLERK CUM TYPIST	CLERICAL	GR.II	0	1	1 -1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	1	1 0
FITTER LAMP	MAINT	CAT.IV	1	2	2 -1
LAMP CHARGER	MAINT	CAT.III	1	1	1 0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	3	2	2 1
LAMP MAZDOOR	MAINT	CAT.I	1	0	0 1
SUB TOTAL :			10	11	11 -1
Prepared By IED		AREA: BAIKUNTHPUR AREA		UNIT: JHILIMILI	

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 40		NAME : STORE				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1 0	
MAGAZINE ICHARGE	CLERICAL	GR.I	1	3	4 -3	
MAGAZINE CLERK	CLERICAL	GR.II	1	0	0 1	
STORE MAZDOOR	OTHERS	CAT.I	0	3	4 -4	
SUB TOTAL :			3	7	9 -6	
LOCATION CODE : 47		NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	2	2	2 0	
HEAD CHAINMAN	SURVEY	T/S"E"	0	1	1 -1	
CHAINMAN	SURVEY	T/S"F"	1	2	3 -2	
TRACER	SURVEY	T/S"E"	0	1	1 -1	
SURVEY MAZDOOR	SURVEY	CAT.II	3	3	4 -1	
SUB TOTAL :			6	9	11 -5	
GRAND TOTAL :			750	684	846 -96	

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : BAIKUNTHPUR AREA

UNIT NAME : CGM OFFICE

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01		NAME : EXECUTIVE			

CHIEF MINING ENGINEER	MINING	M-2	1	1	1 0
GENERAL MANAGER	MINING	M-2	1	1	1 0
DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1 0
SUDT.OF MINES (SPL GR)	MINING	E-5	0	1	1 -1
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	1	1 0
SUB TOTAL (EX) :			4	5	5 -1

CHIEF ENGINEER	E&M	M-2	1	1	1 0
SUPDT ENGINEER	E&M	E-5	1	1	1 0
SUB TOTAL (EX) :			2	2	2 0

DY CHIEF PERSONNEL MANAGE	PERSONNEL	M-1	1	1	1 0
PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1 0
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1 0
SUB TOTAL (EX) :			3	3	3 0

DY CHIEF ENGINEER	CIVIL	M-1	1	1	1 0
SUPDT ENGINEER	CIVIL	E-5	3	2	2 1
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	0	0 1
EXECUTIVE ENGINEER	CIVIL	E-3	1	0	0 1
SUB TOTAL (EX) :			6	3	3 3

DY CHIEF FINANCE MANAGER	FINANCE	M-1	1	1	1 0
FINANCE MANAGER	FINANCE	E-5	3	3	3 0
DY FINANCE MANAGER	FINANCE	E-4	1	1	1 0
SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1 0
SUB TOTAL (EX) :			6	6	6 0

SR EXECUTIVE ENGINEER	E&T	E-4	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0

DY CHIEFMATERIALS MANAGER	MM	M-1	1	1	1 0
MATERIALS MANAGER	MM	E-5	1	1	1 0
SUB TOTAL (EX) :			2	2	2 0

SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
SALES MANAGER	S & M	E-5	2	2	2 0	
SUB TOTAL (EX) :			2	2	2 0	
SECRETARY	SECRETARIA	E-3	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
DY CHIEF SECURITY OFFICER	SECURITY	E-5	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
SR SURVEY OFFICER	SURVEY	E-3	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
MANAGER	SYSTEM	E-5	1	1	1 0	
SUB TOTAL :			31	29	29 2	
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1 -1	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1 0	
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1 0	
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.IV	1	1	1 0	
HELPER ELECTRICIAN	MAINT	CAT.II	3	2	3 0	
MECH.FITTER	MAINT	CAT.IV	0	2	2 -2	
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1 0	
MOTOR MECHANIC AUTO	MAINT	CAT.VI	1	0	0 1	
HELPER MOTOR MECHANIC	MAINT	CAT.II	2	2	2 0	
PAINTER	OTHERS	CAT.IV	0	1	1 -1	
ASSTT.SUPERVISOR (TRAN.)	OTHERS	T/S"C"	1	1	1 0	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	5	6	8 -3	
DRIVER	OTHERS	CAT.V	8	4	5 3	
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0 1	
SUB TOTAL :			25	23	27 -2	
LOCATION CODE : 35		NAME : TELECOM				
OPERATOR RT/TLX/TP	E&T	T/S"B"	0	1	1 -1	
OPERATOR RT/TLX/TP	E&T	T/S"C"	1	1	1 0	
OPERATOR RT/TLX/TP	E&T	T/S"D"	1	2	2 -1	
SR. LINEMAN	E&T	T/S"D"	0	1	1 -1	
LINEMAN	E&T	CAT.IV	1	1	1 0	
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	3	1	1 2	
FOREMAN INCHARGE (E&T)	E&T	T/S"A"	1	1	1 0	
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0 1	
SUB TOTAL :			8	8	8 0	
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
OFFICE SUPDT.	CLERICAL	T/S"A"	0	2	2 -2	
SR. CLERK	CLERICAL	GR.SPL	12	10	12 0	
CLERK	CLERICAL	GR.I	5	6	7 -2	
CLERK	CLERICAL	GR.II	6	2	2 4	

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	0
STENOGRAPHER	CLERICAL	GR.I	0	1	-1
LEGAL INSPECTOR	MISC	T/S"A"	1	1	0
SENIOR PERSONAL ASST(OL)	OL HINDI	T/S"A"	1	1	0
STENOGRAPHER (OL)	OL HINDI	GR.I	0	1	-1
TYPIST(OL)	OL HINDI	GR.II	2	2	0
SR. TRANSLATOR (OL)	OL HINDI	T/S"A"	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	0
PEON	OTHERS	T/S"H"	4	5	-2
GEN. MAZDOOR	OTHERS	CAT.I	9	2	6
CANTEEN COOK	OTHERS	CAT.III	1	1	0

SUB TOTAL : 44 37 42 2

LOCATION CODE : 38 NAME :FINANCE

ACCOUNTANT	CLERICAL	T/S"A"	6	6	7	-1
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	5	5	6	-1
CLERK ACCOUNTS	CLERICAL	GR.I	5	5	6	-1
CLERK ACCOUNTS	CLERICAL	GR.II	1	1	1	0
SR, CASHIER	CLERICAL	GR.SPL	1	1	1	0
PEON	OTHERS	T/S"H"	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0

SUB TOTAL : 22 21 24 -2

LOCATION CODE : 42 NAME :CIVIL & WATER

ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0
OVERSEER	CIVIL	T/S"C"	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
PUMP OPTR.	MAINT	CAT.V	0	1	1	-1
PUMP OPTR.	MAINT	CAT.IV	2	2	2	0
PUMP OPTR.	MAINT	CAT.III	3	2	2	1
FITTER PIPE	MAINT	CAT.IV	1	1	1	0
MASON	OTHERS	CAT.V	1	1	1	0
HELPER MASON	OTHERS	CAT.III	1	1	1	0
CARPENTER	OTHERS	CAT.V	2	2	2	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	2	3	3	-1
GARDNER	OTHERS	CAT.II	3	2	3	0
SAFAI KARMACHARI	OTHERS	CAT.III	1	2	2	-1
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0

SUB TOTAL : 25 26 27 -2

LOCATION CODE : 44 NAME :SYSTEM

PEON	OTHERS	T/S"H"	1	1	1	0
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	2	3	4	-2
DATA ENTRY OPTR.	SYSTEM	T/S"C"	4	0	0	4
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	0	1	1	-1
SHIFT SUPER.(PUNCH ROOM)	SYSTEM	T/S"A"	2	3	4	-2
CONSOLE OPTR/PROGRAMME AS	SYSTEM	T/S"A"	2	2	2	0

SUB TOTAL : 11 10 12 -1

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 47		NAME : SURVEY SECTION				
AMIN	REVENUE	T/S"D"	0	1	1 -1	
CHIEF DRAFTSMAN	SURVEY	T/S"A"	1	1	1 0	
TRACER	SURVEY	T/S"E"	0	1	1 -1	
HELPER FERRO PRINTER	SURVEY	T/S"F"	1	0	0 1	
SUB TOTAL :			2	3	3 -1	
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL				
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1 0	
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1 0	
SR. STAFF NURSE	PARAMEDI	T/S"B"	2	2	2 0	
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1 0	
AYA/MIDWIFE	PARAMEDI	T/S"H"	0	1	1 -1	
SUB TOTAL :			5	6	6 -1	
LOCATION CODE : 53		NAME : SECURITY				
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1 0	
HEAD SECURITY GUARD	SECURITY	T/S"E"	6	5	5 1	
ARM GUARD	SECURITY	T/S"F"	2	2	2 0	
SECURITY GUARD	SECURITY	T/S"G"	8	6	8 0	
GENERAL MAZDOOR (SECURITY-	SECURITY	CAT.I	1	1	1 0	
SUB TOTAL :			18	15	17 1	
GRAND TOTAL :			191	178	195 -4	

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : BAIKUNTHPUR AREA

UNIT NAME : REGIONAL STORES

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01		NAME : EXECUTIVE			

ACCOUNTS OFFICER	FINANCE	E-2	1	1	1 0
SUB TOTAL :			1	1	1 0

LOCATION CODE : 02		NAME : NON-EXECUTIVE			

CHIEF STORE KEEPER	CLERICAL	T/S"A"	3	3	4 -1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	3	3	3 0
STORE KEEPER	CLERICAL	GR.I	2	3	3 -1
ASSTT. STORE KEEPER	CLERICAL	GR.II	4	2	2 2
STORE ISSUE CLERK	CLERICAL	GR.III	0	2	2 -2
SR. CLERK	CLERICAL	GR.SPL	1	1	1 0
CLERK	CLERICAL	GR.III	0	1	1 -1
TYNDAL	MAINT	CAT.IV	0	4	5 -5
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	4	5 -5
DRIVER	OTHERS	CAT.V	5	0	0 5
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1 0
GEN. MAZDOOR	OTHERS	CAT.II	11	8	10 1
GEN. MAZDOOR	OTHERS	CAT.I	6	0	0 6
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	2	2 -1
SUB TOTAL :			37	34	39 -2

GRAND TOTAL :			38	35	40 -2

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : BAIKUNTHPUR AREA
UNIT NAME : REGIOAL HOSPITL

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01		NAME : EXECUTIVE				
DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	1	1	1	0
MEDICAL SUPDT	PARAMEDI	E-5	3	3	3	0
DY MEDICAL SUPDT	PARAMEDI	E-4	1	1	1	0
SR. SPL. (BDS)	PARAMEDI	E-3	1	1	1	0
SPECIALIST (MEDICINE)	PARAMEDI	E-3	0	1	1	-1
SR.MED.OFFICER(O&GYN)	PARAMEDI	E-3	0	1	1	-1
SR. SPL. (PAED)	PARAMEDI	E-3	1	1	1	0
SR. SPL. (SURGERY)	PARAMEDI	E-3	1	1	1	0
SR MEDICAL OFFICER	PARAMEDI	E-3	7	7	7	0
MEDIAL OFFICER	PARAMEDI	E-2	2	3	3	-1
SUB TOTAL :			17	20	20	-3
LOCATION CODE : 02		NAME : NON-EXECUTIVE				
MATRON	PARAMEDI	T/S"A"	4	1	1	3
SR. STAFF NURSE	PARAMEDI	T/S"B"	7	5	7	0
STAFF NURSE	PARAMEDI	T/S"C"	4	4	6	-2
PHARMACIST	PARAMEDI	T/S"C"	1	2	2	-1
CHIEF TECHNICIAN(PATH)	PARAMEDI	T/S"A"	1	1	1	0
TECHNICIAN (PATHOLOGY)	PARAMEDI	T/S"C"	2	2	2	0
SR. TECHNICIAN (X- RAY)	PARAMEDI	T/S"B"	1	1	1	0
JR.TECHNICIAN (ECG)	PARAMEDI	T/S"D"	1	2	2	-1
SANITORY INSPECTOR	PARAMEDI	T/S"C"	0	1	1	-1
JR.SANITORY INSPECTOR	PARAMEDI	T/S"D"	1	0	0	1
SR.DRESSER	PARAMEDI	T/S"D"	1	1	1	0
SR. O.T. ASST.	PARAMEDI	T/S"C"	1	1	1	0
AYA/MIDWIFE	PARAMEDI	T/S"H"	2	2	2	0
SR. WARD BOY	PARAMEDI	T/S"G"	4	3	4	0
WARD BOY	PARAMEDI	T/S"H"	1	1	1	0
SUB TOTAL :			31	27	32	-1
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERICAL	T/S"A"	0	1	1	-1
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	3	1	1	2
CLERK	CLERICAL	GR.I	1	1	1	0
STENOGRAPHER	CLERICAL	GR.I	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	1	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	0	0	1
BLASTING CREWMAN	OPERATION	CAT.II	1	0	0	1

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: REGIOAL HOSPITL

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
SUPPORT MAZDOOR	OPERATION	CAT.II	1	0	0	1
DRIVER	OTHERS	CAT.V	4	4	5	-1
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	5	6	-5
GEN. MAZDOOR	OTHERS	CAT.I	22	14	17	5
CANTEEN COOK	OTHERS	CAT.III	1	2	2	-1
GARDNER	OTHERS	CAT.II	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	12	10	12	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	6	4	5	1
SUB TOTAL :			56	48	56	0
GRAND TOTAL :			104	95	108	-4

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : BAIKUNTHPUR AREA

UNIT NAME : RESCUE

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01		NAME : EXECUTIVE			

SR UNDER MANAGER(SPL GR)	MINING	E-4	1	1	1 0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	0	0 1

SUB TOTAL :			2	1	1 1

LOCATION CODE : 02		NAME : NON-EXECUTIVE			

PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	1	1	1 0
MINING SIRDAR	MINING	T/S"C"	1	1	1 0
CLERK	CLERICAL	GR.I	0	1	1 -1
FITTER LAMP	MAINT	CAT.IV	0	1	1 -1
RESCUE TRAINED PERSON (MS	MISC	CAT.IV	2	2	2 0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1 -1
DRIVER	OTHERS	CAT.V	3	2	2 1
GEN. MAZDOOR	OTHERS	CAT.II	4	3	4 0

SUB TOTAL :			11	12	13 -2

GRAND TOTAL :			13	13	14 -1
