

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : OTHER AREA
UNIT NAME : CEWS GEVRA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORATGE/ SURPLUS	

LOCATION CODE : 01 NAME : EXECUTIVE						

SUPDT ENGINEER	E&M	E-5	2	2	2	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
SUB TOTAL (EX) :			4	4	4	0

DY CHIEF PERSONNEL MANAGE	PERSONNEL	M-1	1	1	1	0
PERSONNEL OFFICER	PERSONNEL	E-2	1	1	1	0
SUB TOTAL (EX) :			2	2	2	0

SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0
SUB TOTAL (EX) :			1	1	1	0

FINANCE MANAGER	FINANCE	E-5	1	1	1	0
SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1	0
SUB TOTAL (EX) :			2	2	2	0

CHIEF ENGINEER	EXCV.	M-2	1	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	4	2	2	2
SUPDT ENGINEER	EXCV.	E-5	9	10	10	-1
SR EXECUTIVE ENGINEER	EXCV.	E-4	2	2	2	0
EXECUTIVE ENGINEER	EXCV.	E-3	4	4	4	0
ENGINEER	EXCV.	E-2	0	2	2	-2
SUB TOTAL (EX) :			20	21	21	-1

MATERIALS MANAGER	MM	E-5	1	1	1	0
SR PURCHASE OFFICER	MM	E-3	0	1	1	-1
SUB TOTAL :			30	32	32	-2

LOCATION CODE : 23 NAME : **ATTENDANCE/LAMPROOM**

CLERK	CLERICAL	GR.II	2	2	2	0
SUB TOTAL :			2	2	2	0

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EOT CRANE OPTR.	EXCV MAINT	EXV"C"	0	1	1	-1
CRANE OPTR.	EXCV OPRN	EXV"B"	1	1	1	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	0	2	2	-2
FOREMAN (ELECT.)	E&M	T/S"B"	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.II	3	2	2	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			28	27	31	-3

LOCATION CODE : 68 NAME : **ELECT. MAINT**

EP SR. MECHANIC	EXCV MAINT	EXV"A"	1	1	1	0
EPGH	EXCV MAINT	EXV"E"	4	2	3	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	0	2	2	-2
HELPER ELECTRICIAN	MAINT	CAT.II	0	2	2	-2
MECH.FITTER	MAINT	CAT.IV	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			8	12	13	-5

LOCATION CODE : 69 NAME : **ELECT SHOP (REPAIR)**

EP FITTER	EXCV MAINT	EXV"D"	1	2	2	-1
EP ELECTRICIAN	EXCV MAINT	EXV"D"	3	2	2	1
EP WELDER	EXCV MAINT	EXV"D"	0	1	1	-1
EPGH	EXCV MAINT	EXV"E"	26	18	22	4
SR. E.P.TRAINEE	EXCV MAINT	CAT.II	2	0	0	2
ARMITURE WINDER	EXCV MAINT	EXV"D"	0	6	7	-7
EOT CRANE OPTR.	EXCV MAINT	EXV"C"	1	0	0	1
CRANE OPTR.	EXCV OPRN	EXV"B"	0	1	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	6	3	4	2
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			41	35	41	0

LOCATION CODE : 70 NAME : **DUMPER SECTION**

EP FITTER	EXCV MAINT	EXV"D"	4	5	6	-2
EP WELDER	EXCV MAINT	EXV"D"	5	6	8	-3
EPGH	EXCV MAINT	EXV"E"	12	6	8	4
SR. E.P.TRAINEE	EXCV MAINT	CAT.II	0	1	1	-1
EOT CRANE OPTR.	EXCV MAINT	EXV"C"	1	0	0	1
CRANE OPTR.	EXCV OPRN	EXV"A"	0	1	1	-1
CRANE OPTR.	EXCV OPRN	EXV"B"	3	2	2	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			26	22	27	-1

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