

AREA : BISRAPUR AREA
UNIT : JAINAGAR SUBAREA

SUB AREA : JAINAGAR SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
----------------------	--------	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

SUPDT ENGINEER	E&M	E-5	1	1	1	0
----------------	-----	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
-------------------	-------	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
ASSTT ACCOUNTS OFFICER	FIN.	E-1	0	1	1	-1

SUB TOTAL (EXE):			1	2	2	-1
------------------	--	--	---	---	---	----

ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	1	0	0	1
---------------------------	--------	-----	---	---	---	---

SUB TOTAL :			5	5	5	0
-------------	--	--	---	---	---	---

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	3	4	-3
DRIVER	OTHERS	CAT.V	6	2	3	3
HELPER LORRY CLEANER	OTHERS	CAT.II	4	3	4	0

SUB TOTAL :			11	8	11	0
-------------	--	--	----	---	----	---

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	3	1	2	1
SR. CASHIER	CLERK	GR.SPL	0	1	1	-1
CASHIER	CLERK	GR.I	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	1	2	3	-2
CLERK	CLERK	GR.I	8	5	6	2
CLERK	CLERK	GR.II	1	1	1	0
TYPIST(OL)	HINDI	GR.II	1	1	1	0

Prepared By IED

AREA: BISRAPUR AREA

UNIT: JAINAGAR SUBARE

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
PEON	OTHERS	T/S"H"	3	3	4	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	5	1	1	4
SUB TOTAL :			26	19	23	3
LOCATION CODE : 53		NAME : SECURITY				
MECH.FITTER	MAINT	CAT.IV	1	0	0	1
DRILLER	OPRN.	CAT.IV	2	0	0	2
SUPPORT MISTRY	OPRN.	CAT.IV	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	1	0	0	1
SDL/LHD HELPER	OPRN.	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.I	18	0	0	18
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	2	2	3	-1
SR.SECURITY GUARD	SECU.	T/S"F"	2	2	3	-1
SECURITY GUARD	SECU.	T/S"G"	5	23	28	-23
SUB TOTAL :			36	28	35	1
GRAND TOTAL :			78	60	74	4

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : BISRAPUR AREA
UNIT : AMERA OC

SUB AREA : JAINAGAR SUB AREA
TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
--------------------	-------------------	-------------------	---------------------------	------------------------------------	----------------	-----------------------------------

LOCATION CODE : 01 NAME :EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	1	1	0
-----------------	--------	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

EXECUTIVE ENGINEER	E&M	E-3	0	1	1	-1
--------------------	-----	-----	---	---	---	----

SUB TOTAL (EXE):			0	1	1	-1
------------------	--	--	---	---	---	----

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
----------------	-------	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
----------------	--------	-----	---	---	---	---

SUB TOTAL :			3	4	4	-1
-------------	--	--	---	---	---	----

LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	1	1	-1
-----------------------	-----	--------	---	---	---	----

ELECTRICIAN	MAINT	CAT.IV	0	2	3	-3
-------------	-------	--------	---	---	---	----

HELPER ELECTRICIAN	MAINT	CAT.II	0	1	2	-2
--------------------	-------	--------	---	---	---	----

MECH.FITTER	MAINT	CAT.IV	0	1	2	-2
-------------	-------	--------	---	---	---	----

HELPER FITTER (MECH)	MAINT	CAT.II	0	2	2	-2
----------------------	-------	--------	---	---	---	----

SUB STATION ATTENDANT	MAINT	CAT.III	0	3	4	-4
-----------------------	-------	---------	---	---	---	----

GEN. MAZDOOR	OTHERS	CAT.I	0	1	2	-2
--------------	--------	-------	---	---	---	----

SUB TOTAL :			0	11	16	-16
-------------	--	--	---	----	----	-----

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	2	-2
---------------------	--------	--------	---	---	---	----

SUB TOTAL :			0	1	2	-2
-------------	--	--	---	---	---	----

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	0	1	1	-1
-----------	-------	--------	---	---	---	----

CLERK	CLERK	GR.I	1	0	0	1
-------	-------	------	---	---	---	---

SUB TOTAL :			1	1	1	0
-------------	--	--	---	---	---	---

LOCATION CODE : 42 NAME :CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
--------------------	-------	--------	---	---	---	---

Prepared By IED

AREA: BISRAPUR AREA

UNIT: AMERA OC

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

SUB TOTAL :		1	1	1	0
-------------	--	---	---	---	---

LOCATION CODE : 47 NAME : SURVEY SECTION

HEAD CHAINMAN	SURVEY	T/S"E"	0	1	1	-1
CHAINMAN	SURVEY	T/S"F"	3	1	2	1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	1	1	1	0

SUB TOTAL :		4	4	5	-1
-------------	--	---	---	---	----

GRAND TOTAL :		9	22	29	-20
---------------	--	---	----	----	-----

AREA : BISRAMPUR AREA
UNIT : JAINAGAR 5&6 (NEW)

SUB AREA : JAINAGAR SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR.UNDER MANAGER	MINING	E-3	5	5	5	0

SUB TOTAL (EXE): 8 8 8 0

SUPDT ENGINEER	E&M	E-5	1	1	1	0
----------------	-----	-----	---	---	---	---

SUB TOTAL (EXE): 1 1 1 0

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
-------------------	-------	-----	---	---	---	---

SUB TOTAL (EXE): 1 1 1 0

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
----------------	--------	-----	---	---	---	---

SUB TOTAL : 11 11 11 0

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	9	5	6	3
OVERMAN	MINING	T/S"B"	3	3	3	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1
PROD.CUM SAFTY ASST	MINING	T/S"B"	7	4	5	2
MINING SIRDAR	MINING	T/S"C"	6	8	10	-4

SUB TOTAL : 26 20 24 2

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	9	5	6	3
DRILLER	OPRN.	CAT.IV	10	7	9	1
DRESSER	OPRN.	CAT.V	1	1	1	0
DRESSER	OPRN.	CAT.IV	7	5	7	0
DRESSER	OPRN.	CAT.III	2	8	10	-8
BLASTING CREWMAN	OPRN.	CAT.IV	22	15	19	3
BLASTING CREWMAN	OPRN.	CAT.II	3	1	1	2

SUB TOTAL : 54 42 53 1

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	1	0	0	1
-------------	-------	-------	---	---	---	---

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
-------------	------------	---------------	--------------------------	---	-------------------------------	--

LINE MISTRY	MAINT	CAT.IV	4	2	2	2
LINE HELPER	MAINT	CAT.III	2	2	2	0
LINE MAZDOOR	MAINT	CAT.II	3	2	2	1
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	1	0	0	1
HAULAGE OPERATOR	OPRN.	CAT.V	2	0	0	2
HAULAGE OPERATOR	OPRN.	CAT.IV	1	0	0	1
HAULAGE OPERATOR	OPRN.	CAT.III	5	2	2	3
CONVEYOR OPERATOR	OPRN.	CAT.V	0	2	2	-2
CONVEYOR OPERATOR	OPRN.	CAT.IV	13	11	14	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	7	8	10	-3
CONVEYOR CLEANER	OPRN.	CAT.II	17	40	50	-33
TRAMMING PERSONNEL	OPRN.	CAT.IV	8	0	0	8
TRAMMING PERSONNEL	OPRN.	CAT.III	53	0	0	53
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	26	2	2	24
SUB TOTAL :			143	71	86	57

LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN INCH.(ELECT)	E&M	T/S"A"	2	1	1	1
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1
FOREMAN INCH.(MECH)	E&M	T/S"A"	0	1	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ELECTRICIAN	MAINT	CAT.VI	7	3	4	3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	5	4	5	0
ELECTRICIAN	MAINT	CAT.IV	5	4	5	0
HELPER ELECTRICIAN	MAINT	CAT.II	16	11	14	2
MECH.FITTER	MAINT	CAT.VI	2	1	1	1
MECH.FITTER	MAINT	CAT.V	11	3	4	7
MECH.FITTER	MAINT	CAT.IV	13	7	9	4
HELPER FITTER (MECH)	MAINT	CAT.II	14	11	14	0
TYNDAL JAMADAR	MAINT	CAT.VI	1	1	1	0
TYNDAL	MAINT	CAT.V	2	2	2	0
TYNDAL	MAINT	CAT.IV	18	12	15	3
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1
SUB TOTAL :			98	63	78	20

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.IV	14	14	18	-4
CCM HELPER	MISC	CAT.III	1	0	0	1
SUPPORT MISTRY	OPRN.	CAT.V	24	26	32	-8
SUPPORT MISTRY	OPRN.	CAT.IV	44	24	30	14
SUPPORT HELPER	OPRN.	CAT.III	3	0	0	3
SUPPORT MAZDOOR	OPRN.	CAT.II	11	19	24	-13
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	2	1	2	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	1	9	11	-10
GEN. MAZDOOR	OTHERS	CAT.II	5	12	15	-10
GEN. MAZDOOR	OTHERS	CAT.I	76	12	15	61
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			183	119	149	34

LOCATION CODE : 08 NAME :COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	7	3	4	3
---------------	-------	--------	---	---	---	---

Prepared By IED

AREA: BISRAPUR AREA

UNIT: JAINAGAR 5&6 (NE)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
-------------	------------	---------------	--------------------------	---	-------------------------------	--

SDL/LHD OPTR.	OPRN.	EXV"C"	13	11	14	-1
SDL/LHD OPTR.	OPRN.	CAT.VI	3	1	2	1
CABLEMAN - UG	OPRN.	CAT.IV	36	27	36	0
CABLEMAN - UG	OPRN.	CAT.III	0	3	4	-4
TUB LOADER	P/RATE	PR	1	0	0	1

SUB TOTAL :			60	45	60	0
-------------	--	--	----	----	----	---

LOCATION CODE : 09 NAME :PIT INCLINE TOP

SUB STATION ATTENDANT	MAINT	CAT.III	3	3	4	-1
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	1	-1
CHUTEMAN	OPRN.	CAT.III	2	1	2	0
CHUTEMAN	OPRN.	CAT.II	1	2	2	-1
FAN OPTR.	OPRN.	CAT.IV	2	1	2	0
FAN OPTR.	OPRN.	CAT.III	2	2	2	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.II	3	0	0	3
GEN. MAZDOOR	OTHERS	CAT.II	0	2	3	-3
BODY SEARCHER	OTHERS	CAT.II	3	2	3	0
CLAY CARTIDGE MAZDOOR	P/RATE	PR	1	0	0	1

SUB TOTAL :			17	14	19	-2
-------------	--	--	----	----	----	----

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

MECH.FITTER	MAINT	CAT.IV	1	1	2	-1
MOTOR MECHANIC AUTO	MAINT	CAT.V	4	3	4	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	0	0	3
TUB REPAIRING MAZDOOR	MAINT	CAT.II	5	0	0	5
HELPER SAW MACHINE	OTHERS	CAT.III	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	1	1	1	0
DRIVER	OTHERS	CAT.V	3	6	7	-4

SUB TOTAL :			18	12	15	3
-------------	--	--	----	----	----	---

LOCATION CODE : 22 NAME :E & M WORKSHOP

BLACKSMITH	MAINT	CAT.VI	1	0	0	1
BLACKSMITH	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	2	2	3	-1
HAMMERMAN	MAINT	CAT.III	1	0	0	1
BIT SHARPNR	MAINT	CAT.IV	2	2	2	0
MACHINIST	MAINT	CAT.VI	1	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	1	0	0	1
TURNER	MAINT	CAT.V	0	1	1	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	0	0	1
WELDER	MAINT	CAT.VI	3	2	3	0
WELDER	MAINT	CAT.V	1	0	0	1
HELPER WELDER	MAINT	CAT.II	0	2	2	-2
CARPENTER	OTHERS	CAT.V	1	1	2	-1
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			16	13	16	0
-------------	--	--	----	----	----	---

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

LAMP ROOM INCHARGE	CLERK	GR.II	0	1	1	-1
--------------------	-------	-------	---	---	---	----

Prepared By IED

AREA: BISRAPUR AREA

UNIT: JAINAGAR 5&6 (NE)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
FITTER LAMP	MAINT	CAT.V	3	2 3	0
FITTER LAMP	MAINT	CAT.IV	1	1 1	0
LAMP CHARGER	MAINT	CAT.III	2	2 2	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	2 2	-2
SUB TOTAL :			6	8 9	-3
LOCATION CODE : 35		NAME :TELECOM			
SR.TELEPHONE OPTR.	E&T	T/S"B"	1	1 1	0
TELEPHONE OPTR.	E&T	T/S"D"	3	2 3	0
SUB TOTAL :			4	3 4	0
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR			
OFFICE SUPDT.	CLERK	T/S"A"	1	1 1	0
SR. CLERK	CLERK	GR.SPL	3	3 4	-1
CLERK	CLERK	GR.I	5	3 4	1
CLERK	CLERK	GR.II	6	5 6	0
CLERK	CLERK	GR.III	0	1 1	-1
TUB MUNSHI	CLERK	GR.II	1	0 0	1
PEON	OTHERS	T/S"H"	2	1 2	0
SUB TOTAL :			18	14 18	0
LOCATION CODE : 40		NAME :STORE			
CHIEF STORE KEEPER	CLERK	T/S"A"	1	1 1	0
STORE KEEPER	CLERK	GR.I	0	1 1	-1
STORE ISSUE CLERK	CLERK	GR.III	1	0 0	1
STORE MAZDOOR	OTHERS	CAT.II	0	2 3	-3
SUB TOTAL :			2	4 5	-3
LOCATION CODE : 47		NAME :SURVEY SECTION			
HEAD CHAINMAN	SURVEY	T/S"E"	1	1 1	0
CHAINMAN	SURVEY	T/S"F"	3	2 3	0
SURVEY MAZDOOR	SURVEY	CAT.II	0	2 2	-2
SUB TOTAL :			4	5 6	-2
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE			
CANTEEN COOK	OTHERS	CAT.III	1	1 1	0
CANTEEN BOY	OTHERS	CAT.II	2	2 2	0
SUB TOTAL :			3	3 3	0
GRAND TOTAL :			663	447 556	107

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
BLASTING CREWMAN	OPRN.	CAT.IV	14	23	28	-14
BLASTING CREWMAN	OPRN.	CAT.II	2	0	0	2
SUB TOTAL :			37	59	74	-37
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.V	1	2	2	-1
LINE MISTRY	MAINT	CAT.IV	2	1	2	0
LINE MAZDOOR	MAINT	CAT.II	2	2	2	0
HAULAGE OPERATOR	OPRN.	CAT.IV	3	2	3	0
HAULAGE OPERATOR	OPRN.	CAT.III	1	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	1	2	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	7	17	22	-15
TRAMMING PERSONNEL	OPRN.	CAT.V	8	2	3	5
TRAMMING PERSONNEL	OPRN.	CAT.IV	3	4	5	-2
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	11	2	2	9
SUB TOTAL :			38	34	44	-6
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
ELECTRIC SUPERVISOR	E&M	T/S"A"	0	2	2	-2
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASST. FOREMAN (ELECT)	E&M	T/S"C"	3	2	2	1
FOREMAN INCH.(MECH)	E&M	T/S"A"	1	1	1	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	2	2	-2
ELECTRICIAN	MAINT	CAT.VI	3	2	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	3	4	-2
ELECTRICIAN	MAINT	CAT.IV	5	3	4	1
HELPER ELECTRICIAN	MAINT	CAT.II	6	9	11	-5
MECH.FITTER	MAINT	CAT.VI	3	5	6	-3
MECH.FITTER	MAINT	CAT.V	7	5	6	1
MECH.FITTER	MAINT	CAT.IV	4	2	3	1
HELPER FITTER (MECH)	MAINT	CAT.II	6	12	15	-9
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	1	-1
TYNDAL	MAINT	CAT.V	4	5	6	-2
TYNDAL	MAINT	CAT.IV	10	12	15	-5
SUB TOTAL :			55	67	82	-27
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.V	1	1	1	0
PUMP OPTR.	MAINT	CAT.IV	2	3	4	-2
PUMP OPTR.	MAINT	CAT.III	6	6	8	-2
PUMP OPTR.	MAINT	CAT.II	2	10	12	-10
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	1	1	0
BLACKSMITH	MAINT	CAT.VI	0	1	1	-1
BLACKSMITH	MAINT	CAT.V	1	0	0	1
HAMMERMAN	MAINT	CAT.III	1	1	1	0
WELDER	MAINT	CAT.VI	1	1	2	-1
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	1	1	1	0
SUPPORT MISTRY	OPRN.	CAT.VI	0	1	1	-1
SUPPORT MISTRY	OPRN.	CAT.V	1	4	5	-4

Prepared By IED

AREA: BISRAPUR AREA

UNIT: GAYATRI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
SUPPORT MISTRY	OPRN.	CAT.IV	36	28	37	-1
SUPPORT HELPER	OPRN.	CAT.III	0	5	6	-6
SUPPORT MAZDOOR	OPRN.	CAT.II	6	4	5	1
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	1	1	1	0
DUST CLEANING MAZDOOR	OTHERS	CAT.I	0	5	6	-6
GEN. MAZDOOR	OTHERS	CAT.II	6	5	6	0
GEN. MAZDOOR	OTHERS	CAT.I	82	51	60	22
COMPANY TRAINEE	OTHERS	CAT 0	13	10	13	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1
SUB TOTAL :			163	142	174	-11
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPRN.	EXV"B"	3	3	4	-1
SDL/LHD OPTR.	OPRN.	EXV"C"	5	1	1	4
SDL/LHD OPTR.	OPRN.	CAT.VI	8	5	7	1
SDL/LHD HELPER	OPRN.	CAT.IV	23	18	24	-1
SUB TOTAL :			39	27	36	3
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.III	2	2	2	0
SSA - GENERAL MAZDOOR	MAINT	CAT.II	0	1	2	-2
FAN OPTR.	OPRN.	CAT.IV	0	1	1	-1
FAN OPTR.	OPRN.	CAT.III	3	2	2	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	2	3	4	-2
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
SUB TOTAL :			8	12	14	-6
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
CHUTEMAN	OPRN.	CAT.III	1	2	3	-2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	3	-1
DRIVER	OTHERS	CAT.V	2	1	1	1
SUB TOTAL :			5	5	7	-2
LOCATION CODE : 23		NAME : ATTENDENCE/LAMPROOM				
MTK/ATTENDANCE CLERK	CLERK	GR.I	3	2	3	0
ASSTT.TIME KEEPER	CLERK	GR.II	0	1	1	-1
LAMP ROOM INCHARGE	CLERK	GR.II	1	1	1	0
FITTER LAMP	MAINT	CAT.V	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	1	1	1	0
LAMP CHARGER	MAINT	CAT.III	1	1	1	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	3	2	2	1
SUB TOTAL :			10	9	10	0
LOCATION CODE : 35		NAME : TELECOM				
TELEPHONE OPTR.	E&T	T/S"D"	0	3	4	-4

Prepared By IED

AREA: BISRAPUR AREA

UNIT: GAYATRI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

SUB TOTAL :			0	3	4	-4
-------------	--	--	---	---	---	----

LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR
--------------------	------------------------------

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	3	2	2	1
CLERK	CLERK	GR.I	1	1	1	0
CLERK	CLERK	GR.II	2	2	2	0
PEON	OTHERS	T/S"H"	2	2	2	0

SUB TOTAL :			8	8	8	0
-------------	--	--	---	---	---	---

LOCATION CODE : 40	NAME : STORE
--------------------	--------------

STORE KEEPER	CLERK	GR.I	1	1	1	0
MAGAZINE INCHARGE	CLERK	GR.I	1	1	1	0
MAGAZINE CLERK	CLERK	GR.II	0	1	1	-1
MAGAZINE CLERK	CLERK	GR.III	1	2	2	-1
STORE MAZDOOR	OTHERS	CAT.I	0	2	2	-2

SUB TOTAL :			3	7	7	-4
-------------	--	--	---	---	---	----

LOCATION CODE : 42	NAME : CIVIL & WATER SUPPLY
--------------------	-----------------------------

ENGINEERING ASSTT (A1)	CIVIL	T/S"A1"	0	1	1	-1
ENGINEERING ASSTT.	CIVIL	T/S"A"	2	1	1	1

SUB TOTAL :			2	2	2	0
-------------	--	--	---	---	---	---

LOCATION CODE : 47	NAME : SURVEY SECTION
--------------------	-----------------------

DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	2	2	3	-1
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	1	-1

SUB TOTAL :			3	4	5	-2
-------------	--	--	---	---	---	----

LOCATION CODE : 52	NAME : CANTEEN/GUEST HOUSE
--------------------	----------------------------

CANTEEN COOK	OTHERS	CAT.III	0	1	1	-1
CANTEEN BOY	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL :			0	2	2	-2
-------------	--	--	---	---	---	----

LOCATION CODE : 53	NAME : SECURITY
--------------------	-----------------

HEAD SECURITY GUARD	SECU.	T/S"E"	2	2	2	0
SR.SECURITY GUARD	SECU.	T/S"F"	2	5	6	-4

SUB TOTAL :			4	7	8	-4
-------------	--	--	---	---	---	----

GRAND TOTAL :			402	422	514	-112
---------------	--	--	-----	-----	-----	------

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
-------------	------------	---------------	--------------------------	---	-------------------------------	--

LINE HELPER	MAINT	CAT.III	5	4	5	0
LINE MAZDOOR	MAINT	CAT.II	3	1	1	2
CONVEYOR OPERATOR	OPRN.	CAT.IV	5	6	8	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	23	16	20	3
CONVEYOR CLEANER	OPRN.	CAT.II	5	38	47	-42
TRAMMING PERSONNEL	OPRN.	CAT.IV	24	0	0	24
TRAMMING PERSONNEL	OPRN.	CAT.III	24	6	8	16
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	5	0	0	5
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	18	2	3	15
LOCO POLEMAN	OPRN.	CAT.IV	1	0	0	1

SUB TOTAL : 119 75 95 24

LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN INCH. (ELECT)	E&M	T/S"A"	3	1	1	2
FOREMAN (ELECT.)	E&M	T/S"B"	0	4	5	-5
ASST. FOREMAN (ELECT)	E&M	T/S"C"	2	1	2	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	2	3	-3
ASST. FOREMAN (MECH.)	E&M	T/S"C"	3	1	2	1
ELECTRICIAN	MAINT	CAT.VI	5	6	7	-2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	5	6	7	-2
ELECTRICIAN	MAINT	CAT.IV	13	6	7	6
HELPER ELECTRICIAN	MAINT	CAT.II	11	18	22	-11
MECH.FITTER	MAINT	CAT.VI	5	6	8	-3
MECH.FITTER	MAINT	CAT.V	13	9	11	2
MECH.FITTER	MAINT	CAT.IV	15	4	5	10
HELPER FITTER (MECH)	MAINT	CAT.II	17	17	21	-4
TYNDAL	MAINT	CAT.V	0	3	4	-4
TYNDAL	MAINT	CAT.IV	28	23	29	-1
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	1	1	-1
TUB CLEANING MAZDOOR	MAINT	CAT.I	2	1	1	1
HAMMERMAN	MAINT	CAT.III	1	3	4	-3
WELDER	MAINT	CAT.VI	0	2	3	-3
WELDER	MAINT	CAT.V	4	3	4	0
HELPER WELDER	MAINT	CAT.II	2	1	2	0
WAGON SHUNTING MAZ	OTHERS	CAT.II	1	0	0	1

SUB TOTAL : 131 119 150 -19

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.VI	0	1	1	-1
PUMP OPTR.	MAINT	CAT.V	4	3	4	0
PUMP OPTR.	MAINT	CAT.IV	7	6	7	0
PUMP OPTR.	MAINT	CAT.III	10	6	8	2
PUMP OPTR.	MAINT	CAT.II	6	3	3	3
SUPPORT MISTRY	OPRN.	CAT.V	0	10	12	-12
SUPPORT MISTRY	OPRN.	CAT.IV	79	30	40	39
SUPPORT HELPER	OPRN.	CAT.III	0	3	4	-4
SUPPORT MAZDOOR	OPRN.	CAT.II	20	41	52	-32
MASON	OTHERS	CAT.V	2	1	1	1
HELPER MASON	OTHERS	CAT.II	1	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	4	11	13	-9
GEN. MAZDOOR	OTHERS	CAT.I	191	23	28	163
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1

Prepared By IED

AREA: BISRAPUR AREA

UNIT: REHAR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	---	-------------------------------

SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1
------------------	--------	--------	---	---	---	---

SUB TOTAL :			328	140	176	152
-------------	--	--	-----	-----	-----	-----

LOCATION CODE : 08	NAME : COAL LOADING				
--------------------	---------------------	--	--	--	--

SDL/LHD OPTR.	OPRN.	EXV"B"	2	4	5	-3
SDL/LHD OPTR.	OPRN.	EXV"C"	14	10	13	1
SDL/LHD OPTR.	OPRN.	CAT.VI	19	11	14	5
SDL/LHD HELPER	OPRN.	CAT.IV	26	8	10	16
CABLEMAN - UG	OPRN.	CAT.V	0	1	1	-1
CABLEMAN - UG	OPRN.	CAT.IV	2	2	2	0
CABLEMAN - UG	OPRN.	CAT.III	1	26	35	-34
TUB LOADER	P/RATE	PR	1	0	0	1

SUB TOTAL :			65	62	80	-15
-------------	--	--	----	----	----	-----

LOCATION CODE : 09	NAME : PIT INCLINE TOP				
--------------------	------------------------	--	--	--	--

SUB STATION ATTENDANT	MAINT	CAT.IV	1	2	2	-1
SUB STATION ATTENDANT	MAINT	CAT.III	2	1	2	0
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	2	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	3	2	2	1
FAN OPTR.	OPRN.	CAT.IV	0	2	2	-2
FAN OPTR.	OPRN.	CAT.III	4	1	2	2
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	7	9	-9
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
CLAY CARTIDGE MAZDOOR	P/RATE	PR	2	0	0	2

SUB TOTAL :			12	19	24	-12
-------------	--	--	----	----	----	-----

LOCATION CODE : 21	NAME : ENGINEERING (E&M)				
--------------------	--------------------------	--	--	--	--

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	1	-1
FOREMAN INCH.(MECH)	E&M	T/S"A"	0	1	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	3	4	-4
HELPER ELECTRICIAN	MAINT	CAT.II	0	3	4	-4
MECH.FITTER	MAINT	CAT.V	1	2	2	-1
MECH.FITTER	MAINT	CAT.IV	1	2	2	-1
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	4	-4
CHUTEMAN	OPRN.	CAT.IV	0	1	1	-1
CHUTEMAN	OPRN.	CAT.III	3	2	3	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1
DRIVER	OTHERS	CAT.V	4	4	5	-1
DRIVER (TRAINEE)	OTHERS	CAT.II	1	2	3	-2

SUB TOTAL :			10	25	31	-21
-------------	--	--	----	----	----	-----

LOCATION CODE : 22	NAME : E & M WORKSHOP				
--------------------	-----------------------	--	--	--	--

BLACKSMITH	MAINT	CAT.IV	3	2	3	0
BIT SHARPNR	MAINT	CAT.III	0	1	2	-2
TURNER	MAINT	CAT.VI	3	1	2	1
WELDER	MAINT	CAT.V	0	1	1	-1

Prepared By IED

AREA: BISRAPUR AREA

UNIT: REHAR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

HELPER WELDER	MAINT	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	1	-1
TUB LOADER	P/RATE	PR	1	0	0	1

SUB TOTAL : 8 8 11 -3

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.I	2	2	3	-1
ASSTT.TIME KEEPER	CLERK	GR.II	2	1	1	1
LAMP ROOM INCHARGE	CLERK	GR.II	1	1	1	0
FITTER LAMP	MAINT	CAT.V	1	1	2	-1
FITTER LAMP	MAINT	CAT.IV	3	2	3	0
LAMP CHARGER	MAINT	CAT.III	1	1	1	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	2	2	0

SUB TOTAL : 12 10 13 -1

LOCATION CODE : 35 NAME : TELECOM

SR.TELEPHONE OPTR.	E&T	T/S"B"	1	1	2	-1
SR.TELEPHONE OPTR.	E&T	T/S"C"	1	1	1	0
TELEPHONE OPTR.	E&T	T/S"D"	1	1	1	0

SUB TOTAL : 3 3 4 -1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	4	3	4	0
CLERK	CLERK	GR.I	4	3	4	0
CLERK	CLERK	GR.II	1	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
CLERK	CLERK	GR.III	1	0	0	1
PEON	OTHERS	T/S"H"	1	2	2	-1

SUB TOTAL : 11 11 13 -2

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

CLERK WEIGHBRIDGE	CLERK	GR.I	0	2	2	-2
CLERK WEIGHBRIDGE	CLERK	GR.II	0	1	2	-2

SUB TOTAL : 0 3 4 -4

LOCATION CODE : 40 NAME : STORE

STORE KEEPER	CLERK	GR.I	0	1	1	-1
ASSTT. STORE KEEPER	CLERK	GR.II	1	1	1	0
MAGAZINE INCHARGE	CLERK	GR.I	2	1	2	0
MAGAZINE CLERK	CLERK	GR.II	1	2	2	-1

Prepared By IED

AREA: BISRAPUR AREA

UNIT: REHAR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
STORE MAZDOOR	OTHERS	CAT.II	0	2	3	-3
SUB TOTAL :			4	7	9	-5
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	1	1	2	-1
DY.SURVEYOR (UN-QUALIFIED)	SURVEY	T/S"C"	1	0	0	1
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	1	1	2	-1
TRACER	SURVEY	T/S"E"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2	0
SUB TOTAL :			6	6	8	-2
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
CANTEEN COOK	OTHERS	CAT.IV	1	1	2	-1
CANTEEN COOK	OTHERS	CAT.III	3	1	1	2
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			5	3	4	1
LOCATION CODE : 53		NAME :SECURITY				
HEAD SECURITY GUARD	SECU.	T/S"E"	2	2	2	0
SUB TOTAL :			2	2	2	0
GRAND TOTAL :			871	677	853	18

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	---	-------------------------------

HELPER FITTER (MECH)	MAINT	CAT.III	1	0	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
DRESSER	OPRN.	CAT.III	1	0	0	1
BLASTING CREWMAN	OPRN.	CAT.III	1	0	0	1
SUPPORT MAZDOOR	OPRN.	CAT.II	2	0	0	2
TRAMMING PERSONNEL	OPRN.	CAT.III	1	0	0	1
ASST.SUPERVISOR (TRAN.)	OTHERS	T/S"C"	0	1	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	6	3	4	2
DRIVER	OTHERS	CAT.V	16	11	14	2
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1
HELPER LORRY CLEANER	OTHERS	CAT.II	10	7	9	1
GEN. MAZDOOR	OTHERS	CAT.II	5	2	3	2
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3

SUB TOTAL : 57 32 41 16

LOCATION CODE : 22 NAME : E & M WORKSHOP

CRANE OPTR.	EX.OPRN	EXV"D"	1	0	0	1
ASST. FOREMAN (ELECT)	E&M	T/S"C"	1	1	2	-1
FOREMAN INCH.(MECH)	E&M	T/S"A"	1	1	1	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	1	1	-1
ELECTRICIAN	MAINT	CAT.IV	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	1	2	2	-1
MECH.FITTER	MAINT	CAT.V	5	1	2	3
MECH.FITTER	MAINT	CAT.IV	3	1	1	2
HELPER FITTER (MECH)	MAINT	CAT.II	4	2	2	2
TYNDAL	MAINT	CAT.V	1	2	3	-2
TYNDAL	MAINT	CAT.IV	2	1	1	1
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	1	0	0	1
HAMMERMAN	MAINT	CAT.III	1	1	1	0
MACHINIST	MAINT	CAT.V	0	1	2	-2
MACHINIST/TURNER	MAINT	CAT.IV	2	0	0	2
TURNER	MAINT	CAT.VI	2	3	4	-2
TURNER	MAINT	CAT.V	4	1	2	2
HELPER MACHINIST/TURNER	MAINT	CAT.II	3	1	1	2
WELDER	MAINT	CAT.VI	2	1	1	1
WELDER	MAINT	CAT.V	5	5	6	-1
HELPER WELDER	MAINT	CAT.II	2	1	1	1
DRILLER	OPRN.	CAT.IV	1	0	0	1
BLASTING CREWMAN	OPRN.	CAT.IV	1	0	0	1
SUPPORT MAZDOOR	OPRN.	CAT.II	1	0	0	1
SAW MACHINE OPTR.	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	7	1	1	6

SUB TOTAL : 57 33 40 17

LOCATION CODE : 35 NAME : TELECOM

SR. LINEMAN	E&T	T/S"D"	2	1	2	0
FOREMAN INCH.(E&T)	E&T	T/S"A"	1	1	1	0

SUB TOTAL : 3 2 3 0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	2	2	2	0
------------	-------	--------	---	---	---	---

Prepared By IED AREA: BISRAMPUR AREA UNIT: KUMDA SUBAREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
COST/ACCOUNTS ASST.	CLERK	GR.SPL	2	2	3	-1
CLERK ACCOUNTS	CLERK	GR.I	1	0	0	1
CLERK ACCOUNTS	CLERK	GR.II	1	1	1	0
SR. CASHIER	CLERK	GR.SPL	0	1	1	-1
OFFICE SUPDT.	CLERK	T/S"A"	2	1	2	0
SR. CLERK	CLERK	GR.SPL	2	2	2	0
CLERK	CLERK	GR.I	0	2	2	-2
CLERK	CLERK	GR.II	4	1	1	3
CLERK CUM TYPIST	CLERK	GR.II	2	2	2	0
CLERK	CLERK	GR.III	3	3	4	-1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	3	2	2	1
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3
SUB TOTAL :			27	21	24	3

LOCATION CODE : 37	NAME : SALES & QUALITY (LDG&DESP)					
CLERK	CLERK	GR.I	4	3	4	0
CLERK	CLERK	GR.II	3	2	3	0
TUB MUNSHI	CLERK	GR.II	2	0	0	2
HAMMERMAN	MAINT	CAT.III	1	1	1	0
VALVE MAN	MAINT	CAT.III	1	1	1	0
DRESSER	OPRN.	CAT.III	1	0	0	1
SUPPORT HELPER	OPRN.	CAT.III	1	0	0	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	3	4	-4
CONVEYOR OPERATOR	OPRN.	CAT.III	2	2	2	0
CONVEYOR CLEANER	OPRN.	CAT.II	1	2	3	-2
CHUTEMAN	OPRN.	CAT.IV	3	0	0	3
CHUTEMAN	OPRN.	CAT.III	5	1	2	3
TRAMMING PERSONNEL	OPRN.	CAT.III	3	0	0	3
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	0	3	4	-4
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	1	3	4	-3
WAGON SHUNTER	OTHERS	CAT.IV	2	2	3	-1
WAGON SHUNTER	OTHERS	CAT.III	3	6	7	-4
WAGON SHUNTING MAZ	OTHERS	CAT.II	3	0	0	3
GEN. MAZDOOR	OTHERS	CAT.I	18	2	2	16
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	3	1	1	2
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	1	2	3	-2
LOADING INSPECTOR	QLT.CNTR	T/S"B"	1	1	1	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	1	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.III	3	2	3	0
SUB TOTAL :			63	38	49	14

LOCATION CODE : 40	NAME : STORE					
CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
STORE KEEPER	CLERK	GR.I	0	2	2	-2
ASSTT. STORE KEEPER	CLERK	GR.II	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.II	2	2	3	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			5	5	6	-1

LOCATION CODE : 42	NAME : CIVIL & WATER SUPPLY					
FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	1	1	0

Prepared By IED

AREA: BISRAPUR AREA

UNIT: KUMDA SUBAREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
SR.OVERSEER	CIVIL	T/S"B"	0	1	1	-1
OVERSEER	CIVIL	T/S"C"	2	1	1	1
SR. CLERK	CLERK	GR.SPL	1	1	2	-1
CLERK	CLERK	GR.I	1	0	0	1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	2	2	0
ELECTRICIAN	MAINT	CAT.IV	3	2	2	1
HELPER ELECTRICIAN	MAINT	CAT.II	3	2	3	0
MECH.FITTER	MAINT	CAT.VI	1	2	2	-1
MECH.FITTER	MAINT	CAT.V	3	3	3	0
MECH.FITTER	MAINT	CAT.IV	2	1	1	1
HELPER FITTER (MECH)	MAINT	CAT.II	1	2	2	-1
PUMP OPTR.	MAINT	CAT.V	2	3	4	-2
PUMP OPTR.	MAINT	CAT.IV	4	2	2	2
PUMP OPTR.	MAINT	CAT.III	0	1	1	-1
TYNDAL	MAINT	CAT.IV	2	0	0	2
VALVE MAN	MAINT	CAT.III	7	7	8	-1
DRILLER	OPRN.	CAT.IV	1	0	0	1
DRESSER	OPRN.	CAT.III	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	1	0	0	1
MASON	OTHERS	CAT.V	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.V	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
DRIVER	OTHERS	CAT.V	1	0	0	1
FILTER PLANT ATTD	OTHERS	CAT.VI	2	2	3	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.V	2	1	2	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	6	0	0	6
GEN. MAZDOOR	OTHERS	CAT.I	6	1	1	5
SAFAI KARMACHARI	OTHERS	CAT.II	2	1	2	0
SUB TOTAL :			65	44	51	14

LOCATION CODE : 44	NAME :SYSTEM					
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	1	1	1	0
SUB TOTAL :			1	1	1	0

LOCATION CODE : 49	NAME :DISPENSARY					
CLERK	CLERK	GR.II	1	1	1	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	1	0	0	1
DRIVER	OTHERS	CAT.V	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.I	4	1	1	3
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SR. STAFF NURSE	P.MED	T/S"B"	1	1	1	0
STAFF NURSE	P.MED	T/S"C"	1	1	1	0
CHIEF PHARMACIST	P.MED	T/S"A"	1	1	1	0
DRESSER	P.MED	T/S"F"	2	2	3	-1
AYA/MIDWIFE	P.MED	T/S"H"	1	2	3	-2
WARD BOY	P.MED	T/S"H"	1	1	2	-1
SUB TOTAL :			18	14	18	0

LOCATION CODE : 52	NAME :CANTEEN/GUEST HOUSE					
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
Prepared By IED	AREA: BISRAMPUR AREA			UNIT: KUMDA SUBAREA		

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT		SURPLUS (+) / SHORTAGE (-)
				ON-JOB	ON-ROLL	
CANTEEN COOK	OTHERS	CAT.III	4	2	3	1
CANTEEN BOY	OTHERS	CAT.II	0	2	2	-2
SUB TOTAL :			5	4	5	0
LOCATION CODE : 53		NAME : SECURITY				
DRILLER	OPRN.	CAT.IV	1	0	0	1
SUPPORT MAZDOOR	OPRN.	CAT.II	1	0	0	1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	0	0	1
WAGON SHUNTING MAZ	OTHERS	CAT.II	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.II	4	0	0	4
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3
SR. SECURITY INSPECTOR	SECU.	T/S"A"	1	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	1	-1
ARM GUARD	SECU.	T/S"F"	6	6	8	-2
SR. SECURITY GUARD	SECU.	T/S"F"	3	2	3	0
SECURITY GUARD	SECU.	T/S"G"	3	11	13	-10
SUB TOTAL :			25	21	26	-1
GRAND TOTAL :			337	227	276	61

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LINE MISTRY	MAINT	CAT.IV	4	3	4	0
LINE HELPER	MAINT	CAT.III	1	1	1	0
LINE MAZDOOR	MAINT	CAT.II	10	8	10	0
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	2	1	2	0
HAULAGE OPERATOR	OPRN.	CAT.VI	1	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.V	1	1	2	-1
CONVEYOR OPERATOR	OPRN.	CAT.V	5	4	5	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	2	1	2	0
CONVEYOR CLEANER	OPRN.	CAT.II	1	2	3	-2
CHUTEMAN	OPRN.	CAT.V	2	1	2	0
CHUTEMAN	OPRN.	CAT.IV	1	1	1	0
TRAMMING PERSONNEL	OPRN.	CAT.VI	2	2	3	-1
TRAMMING PERSONNEL	OPRN.	CAT.V	5	7	9	-4
TRAMMING PERSONNEL	OPRN.	CAT.IV	23	16	20	3
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.VI	9	7	9	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	14	11	14	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	2	1	2	0
GEN. MAZDOOR	OTHERS	CAT.II	16	12	15	1
SUB TOTAL :			102	81	107	-5
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	1	-1
FOREMAN INCH.(ELECT)	E&M	T/S"A"	2	1	2	0
ASST. FOREMAN (ELECT)	E&M	T/S"C"	2	1	1	1
FOREMAN INCH.(MECH)	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	5	5	6	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	5	4	5	0
ELECTRICIAN	MAINT	CAT.IV	1	2	3	-2
HELPER ELECTRICIAN	MAINT	CAT.III	2	1	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	4	5	6	-2
MECH.FITTER	MAINT	CAT.VI	0	3	4	-4
MECH.FITTER	MAINT	CAT.V	9	7	8	1
MECH.FITTER	MAINT	CAT.IV	8	3	4	4
HELPER FITTER (MECH)	MAINT	CAT.II	10	10	12	-2
TYNDAL JAMADAR	MAINT	CAT.VI	1	1	1	0
TYNDAL	MAINT	CAT.V	6	7	8	-2
ROPE SPLICER	MAINT	CAT.V	4	4	5	-1
TUB REPAIRING MISTRY	MAINT	CAT.VI	1	1	2	-1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	1	1	0
SUB TOTAL :			64	60	74	-10
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.VI	0	1	1	-1
PUMP OPTR.	MAINT	CAT.V	5	4	5	0
PUMP OPTR.	MAINT	CAT.IV	7	6	8	-1
PUMP OPTR.	MAINT	CAT.III	5	3	4	1
PUMP OPTR.	MAINT	CAT.II	2	1	2	0
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	3	5	6	-3
SUPPORT MISTRY	OPRN.	CAT.V	4	6	8	-4
SUPPORT MISTRY	OPRN.	CAT.IV	28	34	42	-14
SUPPORT MAZDOOR	OPRN.	CAT.II	13	15	19	-6
GEN. MAZDOOR	OTHERS	CAT.II	15	7	9	6

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
-------------	------------	---------------	--------------------------	---	-------------------------------	--

GEN. MAZDOOR	OTHERS	CAT.I	62	2	3	59
--------------	--------	-------	----	---	---	----

SUB TOTAL :			144	84	107	37
-------------	--	--	-----	----	-----	----

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"C"	9	7	8	1
SDL/LHD OPTR.	OPRN.	CAT.VI	4	3	4	0
SDL/LHD HELPER	OPRN.	CAT.IV	6	0	0	6
CABLEMAN - UG	OPRN.	CAT.IV	15	9	12	3
CABLEMAN - UG	OPRN.	CAT.III	0	9	12	-12

SUB TOTAL :			34	28	36	-2
-------------	--	--	----	----	----	----

LOCATION CODE : 09 NAME : PIT INCLINE TOP

SUB STATION ATTD.	MAINT	CAT.VI	0	1	2	-2
SUB STATION ATTENDANT	MAINT	CAT.V	3	0	0	3
HAULAGE OPERATOR	OPRN.	CAT.V	1	1	2	-1
CONVEYOR OPERATOR	OPRN.	CAT.V	5	4	5	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	2	1	2	0
FAN OPTR.	OPRN.	CAT.V	2	2	3	-1
FAN OPTR.	OPRN.	CAT.III	1	0	0	1
FAN OPTR.	OPRN.	CAT.II	1	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	1	1	1
BODY SEARCHER	OTHERS	CAT.III	1	3	3	-2

SUB TOTAL :			19	14	20	-1
-------------	--	--	----	----	----	----

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
---------------------	--------	--------	---	---	---	---

SUB TOTAL :			1	1	1	0
-------------	--	--	---	---	---	---

LOCATION CODE : 22 NAME : E & M WORKSHOP

EP WELDER	EX.MNT	EXV"B"	1	0	0	1
BLACKSMITH	MAINT	CAT.VI	0	1	1	-1
BLACKSMITH	MAINT	CAT.V	2	2	2	0
BLACKSMITH	MAINT	CAT.IV	1	0	0	1
BIT SHARPNER	MAINT	CAT.V	0	1	1	-1
BIT SHARPNER	MAINT	CAT.IV	1	0	0	1
TURNER	MAINT	CAT.VI	0	1	1	-1
TURNER	MAINT	CAT.V	1	0	0	1
WELDER	MAINT	CAT.VI	1	1	1	0
HELPER WELDER	MAINT	CAT.II	1	0	0	1

SUB TOTAL :			8	6	6	2
-------------	--	--	---	---	---	---

LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	2	2	2	0
----------------------	-------	--------	---	---	---	---

Prepared By IED

AREA: BISRAPUR AREA

UNIT: KUMDA OLD(1&2)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
MTK/ATTENDANCE CLERK	CLERK	GR.I	2	1	1	1
ASSTT.TIME KEEPER	CLERK	GR.II	1	1	1	0
LAMP ROOM INCHARGE	CLERK	GR.I	0	1	1	-1
FITTER LAMP	MAINT	CAT.V	4	2	2	2
FITTER LAMP	MAINT	CAT.IV	1	0	0	1
LAMP CHARGER	MAINT	CAT.III	0	1	1	-1
SUB TOTAL :			10	8	8	2
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
SR. CLERK	CLERK	GR.SPL	0	1	1	-1
CLERK	CLERK	GR.I	3	1	2	1
CLERK	CLERK	GR.III	2	0	0	2
PEON	OTHERS	T/S"H"	2	2	2	0
CANTEEN COOK	OTHERS	CAT.III	0	1	1	-1
SUB TOTAL :			7	5	6	1
LOCATION CODE : 40		NAME :STORE				
STORE KEEPER	CLERK	GR.I	1	1	1	0
SUB TOTAL :			1	1	1	0
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	2	2	3	-1
DRAFTSMAN	SURVEY	T/S"C"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	1	2	0
SUB TOTAL :			7	6	8	-1
GRAND TOTAL :			459	360	459	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

BLASTING CREWMAN	OPRN.	CAT.IV	21	19	24	-3
SUB TOTAL :			65	53	68	-3

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	0	1	1	-1
LINE MISTRY	MAINT	CAT.IV	2	2	3	-1
LINE MAZDOOR	MAINT	CAT.II	3	5	6	-3
ROPE SPLICER	MAINT	CAT.V	0	1	1	-1
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	1	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	5	2	3	2
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	3	4	-4
CONVEYOR OPERATOR	OPRN.	CAT.III	29	23	29	0
CONVEYOR CLEANER	OPRN.	CAT.II	22	40	50	-28
TRAMMING PERSONNEL	OPRN.	CAT.III	6	0	0	6
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	2	2	3	-1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	2	3	4	-2
SUB TOTAL :			71	83	105	-34

LOCATION CODE : 06 NAME : ENGINEERING (UG)

EP FITTER	EX.MNT	EXV"B"	0	1	1	-1
FOREMAN INCH.(ELECT)	E&M	T/S"A"	3	2	3	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	2	3	-1
ASST. FOREMAN (ELECT)	E&M	T/S"C"	5	4	5	0
FOREMAN INCH.(MECH)	E&M	T/S"A"	2	2	2	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	3	4	5	-2
ELECTRICIAN	MAINT	CAT.VI	6	6	8	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	11	3	4	7
ELECTRICIAN	MAINT	CAT.IV	3	9	11	-8
HELPER ELECTRICIAN	MAINT	CAT.III	18	18	23	-5
MECH.FITTER	MAINT	CAT.VI	20	16	20	0
MECH.FITTER	MAINT	CAT.V	10	12	15	-5
MECH.FITTER	MAINT	CAT.IV	30	23	29	1
HELPER FITTER (MECH)	MAINT	CAT.II	37	45	56	-19
TYNDAL JAMADAR	MAINT	CAT.VI	0	2	3	-3
TYNDAL	MAINT	CAT.V	24	18	23	1
TYNDAL	MAINT	CAT.IV	22	17	22	0
WELDER	MAINT	CAT.VI	1	2	2	-1
WELDER	MAINT	CAT.V	2	2	2	0
HELPER WELDER	MAINT	CAT.II	1	2	3	-2
SUB TOTAL :			200	191	241	-41

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	0	2	2	-2
PUMP OPTR.	MAINT	CAT.IV	14	12	15	-1
PUMP OPTR.	MAINT	CAT.III	18	9	11	7
PUMP OPTR.	MAINT	CAT.II	2	8	10	-8
HAMMERMAN	MAINT	CAT.III	1	2	2	-1
SUPPORT MISTRY	OPRN.	CAT.V	1	9	11	-10
SUPPORT MISTRY	OPRN.	CAT.IV	61	20	25	36

Prepared By IED

AREA: BISRAPUR AREA

UNIT: KUMDA NEW(7&8)-

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUPPORT MAZDOOR	OPRN.	CAT.II	6	24 32	-26
MASON	OTHERS	CAT.IV	1	1 1	0
HELPER MASON	OTHERS	CAT.II	6	4 5	1
GEN. MAZDOOR	OTHERS	CAT.II	0	18 22	-22
GEN. MAZDOOR	OTHERS	CAT.I	221	45 56	165
SAFAI KARMACHARI	OTHERS	CAT.III	0	1 1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	1 1	0
PREPARATION CREW	LONGWALL	CAT.IV	11	27 34	-23
SUB TOTAL :			343	183 228	115
LOCATION CODE : 08		NAME : COAL LOADING			
SDL/LHD OPTR.	OPRN.	EXV"B"	0	2 2	-2
SDL/LHD OPTR.	OPRN.	EXV"C"	12	10 13	-1
SDL/LHD OPTR.	OPRN.	CAT.VI	6	0 0	6
CABLEMAN - UG	OPRN.	CAT.V	0	12 15	-15
CABLEMAN - UG	OPRN.	CAT.IV	34	12 15	19
SUB TOTAL :			52	36 45	7
LOCATION CODE : 09		NAME : PIT INCLINE TOP			
SUB STATION ATTDT.	MAINT	CAT.VI	0	1 1	-1
SUB STATION ATTENDANT	MAINT	CAT.V	4	2 3	1
SUB STATION ATTENDANT	MAINT	CAT.III	4	2 3	1
HAULAGE OPERATOR	OPRN.	CAT.IV	2	1 2	0
CONVEYOR CLEANER	OPRN.	CAT.II	1	0 0	1
FAN OPTR.	OPRN.	CAT.III	3	3 4	-1
FAN OPTR.	OPRN.	CAT.II	1	0 0	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	5	3 4	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0 0	1
BODY SEARCHER	OTHERS	CAT.II	3	3 3	0
SUB TOTAL :			24	15 20	4
LOCATION CODE : 10		NAME : PSLW FACE			
SHEARER OPTR	LONGWALL	T/S"B"	4	6 8	-4
SHEARER OPTR	LONGWALL	T/S"C"	7	6 7	0
SHEARER HELPER	LONGWALL	CAT.VI	1	0 0	1
POWER SUPPORT OPTR	LONGWALL	CAT.V	18	17 21	-3
POWER PACK ATTDT	LONGWALL	CAT.II	2	3 4	-2
AFC/BSL CIR CUM ATTDT	LONGWALL	CAT.II	3	9 11	-8
GATE ROAD SUPPORT CREW	LONGWALL	CAT.V	3	0 0	3
GATE ROAD SUPPORT CREW	LONGWALL	CAT.IV	10	14 17	-7
GATE ROAD SUPPORT CREW	LONGWALL	CAT.III	24	14 17	7
FACE/SUPPORT CLEANER	LONGWALL	CAT.II	12	17 21	-9
STRATA MONITORING MAZDOOR	LONGWALL	CAT.III	3	3 4	-1
SUB TOTAL :			87	89 110	-23
LOCATION CODE : 21		NAME : ENGINEERING (E&M)			
FOREMAN (ELECT.)	E&M	T/S"B"	0	1 1	-1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	---	-------------------------------

ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	2	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	2	3	-1
HELPER ELECTRICIAN	MAINT	CAT.II	0	3	4	-4
CONVEYOR CLEANER	OPRN.	CAT.II	1	1	2	-1
CHUTEMAN	OPRN.	CAT.IV	2	1	2	0
CHUTEMAN	OPRN.	CAT.III	3	4	5	-2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	3	-1
DRIVER	OTHERS	CAT.V	3	1	2	1

SUB TOTAL : 14 16 24 -10

LOCATION CODE : 22 NAME : E & M WORKSHOP

PUMP OPTR.	MAINT	CAT.III	0	3	4	-4
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1
HAMMERMAN	MAINT	CAT.III	0	1	1	-1
BIT SHARPNR	MAINT	CAT.IV	2	2	3	-1
CARPENTER	OTHERS	CAT.V	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	0	0	1
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL : 3 9 11 -8

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	3	3	4	-1
MTK/ATTENDANCE CLERK	CLERK	GR.I	1	1	1	0
ASSTT.TIME KEEPER	CLERK	GR.II	1	0	0	1
LAMP ROOM INCHARGE	CLERK	GR.I	0	1	1	-1
LAMP ROOM INCHARGE	CLERK	GR.II	1	0	0	1
FITTER LAMP	MAINT	CAT.V	2	1	2	0
FITTER LAMP	MAINT	CAT.IV	3	2	3	0
LAMP CHARGER	MAINT	CAT.III	3	3	4	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 15 14 19 -4

LOCATION CODE : 35 NAME : TELECOM

TELEPHONE OPTR.	E&T	T/S"D"	4	3	4	0
LINEMAN	E&T	CAT.IV	0	1	1	-1
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	1	1	0

SUB TOTAL : 5 5 6 -1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	3	2	3	0
CLERK	CLERK	GR.I	2	2	3	-1
CLERK	CLERK	GR.II	1	1	1	0
CLERK	CLERK	GR.III	1	1	1	0
SUPPORT MISTRY	OPRN.	CAT.IV	1	0	0	1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	0	0	1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CONVEYOR CLEANER	OPRN.	CAT.II	2	0	0	2
PEON	OTHERS	T/S"H"	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	3	2	3	0
GARDNER	OTHERS	CAT.III	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1
SUB TOTAL :			17	11	14	3
LOCATION CODE : 40		NAME :STORE				
CHIEF STORE KEEPER	CLERK	T/S"A"	1	0	0	1
DRILLER	OPRN.	CAT.IV	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	1	0	0	1
SDL/LHD HELPER	OPRN.	CAT.IV	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.II	3	3	4	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			8	3	4	4
LOCATION CODE : 47		NAME :SURVEY SECTION				
HEAD CHAINMAN	SURVEY	T/S"E"	2	1	2	0
CHAINMAN	SURVEY	T/S"F"	4	3	4	0
TRACER	SURVEY	T/S"E"	1	1	2	-1
SURVEY MAZDOOR	SURVEY	CAT.II	5	3	4	1
SUB TOTAL :			12	8	12	0
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
CANTEEN COOK	OTHERS	CAT.IV	1	1	2	-1
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0
ROOM BOY/CANTEEN BOY	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			4	2	3	1
GRAND TOTAL :			976	779	977	-1

AREA : BISRAMPUR AREA
UNIT : BALARAMPUR-PSLW

SUB AREA : KUMDA SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 01

NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	2	2	2	0
SUPDT. OF MINES	MINING	E-5	1	2	2	-1
SENIOR MINING ENGINEER	MINING	E-4	3	3	3	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1	0
SR UNDER MGR(SPL GR)	MINING	E-4	4	4	4	0
UNDER MANAGER	MINING	E-2	2	2	2	0

SUB TOTAL (EXE) :			13	14	14	-1
-------------------	--	--	----	----	----	----

SUPDT ENGINEER	E&M	E-5	6	2	2	4
SR EXECUTIVE ENGINEER	E&M	E-4	0	1	1	-1
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
MANAGEMENT TRAINEE	E&M	E-1	0	3	3	-3

SUB TOTAL (EXE) :			7	7	7	0
-------------------	--	--	---	---	---	---

DY PERSONNEL MANAGER	PERS.	E-4	0	1	1	-1
SR PERSONNEL OFFICER	PERS.	E-3	1	0	0	1

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

SUPDT ENGINEER	CIVIL	E-5	0	1	1	-1
----------------	-------	-----	---	---	---	----

SUB TOTAL (EXE) :			0	1	1	-1
-------------------	--	--	---	---	---	----

ASSTT ACCOUNTS OFFICER	FIN.	E-1	0	1	1	-1
------------------------	------	-----	---	---	---	----

SUB TOTAL (EXE) :			0	1	1	-1
-------------------	--	--	---	---	---	----

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
----------------	--------	-----	---	---	---	---

SUB TOTAL :			22	25	25	-3
-------------	--	--	----	----	----	----

LOCATION CODE : 03

NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	9	7	8	1
OVERMAN	MINING	T/S"B"	12	7	8	4
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	2	1	2	0
MINING SIRDAR	MINING	T/S"C"	14	15	18	-4

SUB TOTAL :			38	31	37	1
-------------	--	--	----	----	----	---

LOCATION CODE : 04

NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	7	8	10	-3
---------	-------	-------	---	---	----	----

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: BALARAMPUR-PSLW

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
DRILLER	OPRN.	CAT.IV	18	12	15	3
DRESSER	OPRN.	CAT.IV	4	4	5	-1
DRESSER	OPRN.	CAT.III	7	6	7	0
BLASTING CREWMAN	OPRN.	CAT.IV	20	22	28	-8
SUB TOTAL :			56	52	65	-9
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.IV	0	2	3	-3
LINE HELPER	MAINT	CAT.III	4	4	5	-1
LINE MAZDOOR	MAINT	CAT.II	5	4	5	0
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	0	1	1	-1
ROPE SPLICER	MAINT	CAT.V	1	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.IV	0	1	1	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	3	4	-4
CONVEYOR OPERATOR	OPRN.	CAT.III	26	38	47	-21
CONVEYOR CLEANER	OPRN.	CAT.II	19	36	45	-26
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	2	1	2	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	6	2	2	4
GEN. MAZDOOR	OTHERS	CAT.II	17	7	9	8
SUB TOTAL :			80	100	125	-45
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
FOREMAN INCH.(ELECT)	E&M	T/S"A"	4	3	4	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	1	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	3	-1
FOREMAN INCH.(MECH)	E&M	T/S"A"	5	4	5	0
FOREMAN (MECH.)	E&M	T/S"B"	2	2	3	-1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	3	4	5	-2
ELECTRICIAN	MAINT	CAT.VI	8	8	9	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	6	7	8	-2
ELECTRICIAN	MAINT	CAT.IV	14	15	19	-5
HELPER ELECTRICIAN	MAINT	CAT.II	17	19	24	-7
MECH.FITTER	MAINT	CAT.VI	13	10	12	1
MECH.FITTER	MAINT	CAT.V	14	13	16	-2
MECH.FITTER	MAINT	CAT.IV	26	25	31	-5
HELPER FITTER (MECH)	MAINT	CAT.II	30	35	44	-14
TYNDAL JAMADAR	MAINT	CAT.VI	3	2	3	0
TYNDAL	MAINT	CAT.V	1	7	9	-8
TYNDAL	MAINT	CAT.IV	45	29	36	9
SUB TOTAL :			195	186	233	-38
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.IV	3	6	8	-5
PUMP OPTR.	MAINT	CAT.III	35	24	30	5
PUMP OPTR.	MAINT	CAT.II	6	11	14	-8
SUPPORT MISTRY	OPRN.	CAT.V	8	14	17	-9
SUPPORT MISTRY	OPRN.	CAT.IV	56	34	42	14
SUPPORT HELPER	OPRN.	CAT.III	4	6	8	-4
SUPPORT MAZDOOR	OPRN.	CAT.II	17	19	23	-6
MASON	OTHERS	CAT.V	0	1	1	-1

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BALARAMPUR-PSLW

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
MASON	OTHERS	CAT.IV	2	1	1	1
HELPER MASON	OTHERS	CAT.II	2	3	4	-2
GEN. MAZDOOR	OTHERS	CAT.II	55	13	17	38
GEN. MAZDOOR	OTHERS	CAT.I	96	29	37	59
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	2	-2
SUB TOTAL :			284	163	204	80
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPRN.	EXV"B"	9	7	9	0
SDL/LHD OPTR.	OPRN.	EXV"C"	3	3	4	-1
SDL/LHD OPTR.	OPRN.	CAT.VI	1	1	2	-1
SDL/LHD OPTR. (T)	OPRN.	CAT.V	5	0	0	5
CABLEMAN - UG	OPRN.	CAT.V	0	11	15	-15
CABLEMAN - UG	OPRN.	CAT.IV	33	11	15	18
SUB TOTAL :			51	33	45	6
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SSA - GENERAL MAZDOOR	MAINT	CAT.II	4	3	4	0
HAULAGE OPERATOR	OPRN.	CAT.IV	0	1	1	-1
HAULAGE OPERATOR	OPRN.	CAT.III	1	0	0	1
CHUTEMAN	OPRN.	CAT.IV	2	6	7	-5
CHUTEMAN	OPRN.	CAT.III	6	4	5	1
FAN OPTR.	OPRN.	CAT.IV	0	1	2	-2
FAN OPTR.	OPRN.	CAT.III	2	2	2	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	1	5	6	-5
GEN. MAZDOOR	OTHERS	CAT.II	10	0	0	10
GEN. MAZDOOR	OTHERS	CAT.I	55	0	0	55
BODY SEARCHER	OTHERS	CAT.III	2	3	3	-1
SUB TOTAL :			83	25	30	53
LOCATION CODE : 10		NAME : PSLW FACE				
EP FITTER	EX.MNT	EXV"B"	0	2	3	-3
EP FITTER	EX.MNT	EXV"C"	0	1	1	-1
EP ELECTRICIAN	EX.MNT	EXV"B"	0	1	1	-1
EP ELECTRICIAN	EX.MNT	EXV"C"	0	1	1	-1
SHEARER OPTR	LONGWALL	T/S"B"	0	1	2	-2
SHEARER OPTR	LONGWALL	T/S"C"	10	6	8	2
SHEARER OPTR	LONGWALL	CAT.VI	0	2	2	-2
SHEARER HELPER	LONGWALL	CAT.IV	7	6	8	-1
POWER SUPPORT OPTR	LONGWALL	CAT.VI	17	14	18	-1
POWER SUPPORT OPTR	LONGWALL	CAT.V	1	0	0	1
POWER PACK ATTDI	LONGWALL	CAT.IV	0	2	3	-3
POWER PACK ATTDI	LONGWALL	CAT.III	3	1	1	2
GATE BELT OPTR	LONGWALL	CAT.III	1	6	8	-7
CK-2/P P OPTR	LONGWALL	CAT.IV	0	2	3	-3
FITTER/EMULSION PLANT OPT	LONGWALL	CAT.IV	4	3	4	0
HYDR. LAB FITTER	LONGWALL	CAT.IV	9	7	9	0
FACE/SUPPORT CLEANER	LONGWALL	CAT.II	0	16	20	-20
MULTIJOB WORKER	LONGWALL	CAT.II	14	11	14	0
STRATA MONITORING MAZDOOR	LONGWALL	CAT.III	1	3	4	-3

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BALARAMPUR-PSLW

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	---	-------------------------------

SUB TOTAL :			67	85 110	-43
-------------	--	--	----	--------	-----

LOCATION CODE : 21	NAME :ENGINEERING (E&M)
--------------------	-------------------------

DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2 2	-2
DRIVER	OTHERS	CAT.V	4	2 3	1
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0 0	1

SUB TOTAL :			5	4 5	0
-------------	--	--	---	-----	---

LOCATION CODE : 22	NAME :E & M WORKSHOP
--------------------	----------------------

BLACKSMITH	MAINT	CAT.IV	1	1 2	-1
BIT SHARPNR	MAINT	CAT.IV	1	1 1	0
WELDER	MAINT	CAT.VI	1	1 1	0
WELDER	MAINT	CAT.V	1	2 3	-2
HELPER WELDER	MAINT	CAT.II	3	3 4	-1
CARPENTER	OTHERS	CAT.IV	2	1 1	1
HELPER CARPENTER	OTHERS	CAT.II	0	1 1	-1

SUB TOTAL :			9	10 13	-4
-------------	--	--	---	-------	----

LOCATION CODE : 23	NAME :ATTENDENCE/LAMPROOM
--------------------	---------------------------

MTK/ATTENDANCE CLERK	CLERK	GR.I	1	2 2	-1
ASSTT.TIME KEEPER	CLERK	GR.II	5	2 3	2
LAMP ROOM INCHARGE	CLERK	GR.I	1	1 1	0
FITTER LAMP	MAINT	CAT.V	2	2 2	0
FITTER LAMP	MAINT	CAT.IV	2	2 3	-1
LAMP CHARGER	MAINT	CAT.III	2	1 1	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1 1	0

SUB TOTAL :			14	11 13	1
-------------	--	--	----	-------	---

LOCATION CODE : 35	NAME :TELECOM
--------------------	---------------

SR.TELEPHONE OPTR.	E&T	T/S"C"	1	2 2	-1
TELEPHONE OPTR.	E&T	T/S"D"	2	1 1	1
LINEMAN	E&T	CAT.IV	0	1 1	-1

SUB TOTAL :			3	4 4	-1
-------------	--	--	---	-----	----

LOCATION CODE : 36	NAME :ADMINISTRATION/PER/IR
--------------------	-----------------------------

SR. CLERK	CLERK	GR.SPL	2	1 1	1
CLERK	CLERK	GR.I	2	2 3	-1
CLERK	CLERK	GR.II	4	3 4	0
TYPIST(OL)	HINDI	GR.II	1	1 1	0
PEON	OTHERS	T/S"H"	2	1 2	0
GARDNER	OTHERS	CAT.II	1	1 1	0
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	1	1 1	0

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BALARAMPUR-PSLW

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

SUB TOTAL :			13	10	13	0
-------------	--	--	----	----	----	---

LOCATION CODE : 41	NAME :STORE MAGAZINE
--------------------	----------------------

STORE KEEPER	CLERK	GR.I	1	1	1	0
MAGAZINE INCHARGE	CLERK	GR.I	1	1	1	0
MAGAZINE CLERK	CLERK	GR.II	3	2	3	0
STORE MAZDOOR	OTHERS	CAT.II	0	2	3	-3

SUB TOTAL :			5	6	8	-3
-------------	--	--	---	---	---	----

LOCATION CODE : 47	NAME :SURVEY SECTION
--------------------	----------------------

SURVEYOR	SURVEY	T/S"A"	2	2	2	0
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	1	1	-1
HEAD CHAINMAN	SURVEY	T/S"E"	1	2	2	-1
CHAINMAN	SURVEY	T/S"F"	4	3	4	0
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	4	3	4	0

SUB TOTAL :			12	12	14	-2
-------------	--	--	----	----	----	----

LOCATION CODE : 52	NAME :CANTEEN/GUEST HOUSE
--------------------	---------------------------

CANTEEN COOK	OTHERS	CAT.III	4	3	4	0
CANTEEN BOY	OTHERS	CAT.II	0	2	2	-2

SUB TOTAL :			4	5	6	-2
-------------	--	--	---	---	---	----

GRAND TOTAL :			941	762	950	-9
---------------	--	--	-----	-----	-----	----

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

OVERMAN	MINING	T/S"B"	1	1	1	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	1	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	11	9	11	0
MINING SIRDAR	MINING	T/S"C"	6	4	5	1
SHOT FIRER	MINING	T/S"D"	1	1	1	0
TRIPMAN	CLERK	GR.III	2	1	2	0

SUB TOTAL : 32 25 32 0

LOCATION CODE : 04 NAME : COAL PREPARATION

BLASTING CREWMAN	OPRN.	CAT.V	0	2	3	-3
BLASTING CREWMAN	OPRN.	CAT.IV	9	5	6	3
BLASTING CREWMAN	OPRN.	CAT.II	2	1	2	0
GEN. MAZDOOR	OTHERS	CAT.I	2	1	2	0

SUB TOTAL : 13 9 13 0

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

FOREMAN INCH.(ELECT)	E&M	T/S"A"	5	4	5	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	2	3	-1
ASST. FOREMAN (ELECT)	E&M	T/S"C"	7	11	13	-6
FOREMAN (MECH.)	E&M	T/S"B"	1	2	2	-1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	4	3	4	0
ELECTRICIAN	MAINT	CAT.VI	8	7	9	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	7	6	7	0
ELECTRICIAN	MAINT	CAT.IV	3	2	2	1
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	18	17	21	-3
MECH.FITTER	MAINT	CAT.V	14	11	14	0
MECH.FITTER	MAINT	CAT.IV	12	9	11	1
HELPER FITTER (MECH)	MAINT	CAT.II	10	6	8	2
PUMP OPTR.	MAINT	CAT.VI	0	1	1	-1
PUMP OPTR.	MAINT	CAT.V	5	4	5	0
PUMP OPTR.	MAINT	CAT.IV	6	4	5	1
PUMP OPTR.	MAINT	CAT.III	5	4	5	0
PUMP OPTR.	MAINT	CAT.II	5	4	5	0
SUB STATION ATTDI.	MAINT	CAT.VI	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.V	3	2	2	1
SUB STATION ATTENDANT	MAINT	CAT.III	3	2	3	0
TYNDAL JAMADAR	MAINT	CAT.VI	0	2	2	-2
TYNDAL	MAINT	CAT.V	14	11	13	1
TYNDAL	MAINT	CAT.IV	1	0	0	1
MACHINIST/TURNER	MAINT	CAT.IV	0	1	1	-1
WELDER	MAINT	CAT.VI	5	5	6	-1
WELDER	MAINT	CAT.V	2	0	0	2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	17	15	18	-1
DRIVER	OTHERS	CAT.V	15	9	11	4
GEN. MAZDOOR	OTHERS	CAT.II	28	21	26	2
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2

SUB TOTAL : 203 167 204 -1

LOCATION CODE : 22 NAME : E & M WORKSHOP

EP WELDER	EX.MNT	EXV"B"	2	2	2	0
-----------	--------	--------	---	---	---	---

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BISRAPUR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
ARMATURE WINDER	EX.MNT	EXV"A"	1	0	0	1
SR.ARMATURE WINDER	EX.MNT	EXV"B"	1	0	0	1
FOREMAN INCH.(ELECT)	E&M	T/S"A"	2	3	4	-2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	2	2	-1
FOREMAN (MECH.)	E&M	T/S"B"	1	2	2	-1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	1	0	0	1
ARMATURE WINDER	MAINT	CAT.VI	2	2	2	0
ARMATURE WINDER	MAINT	CAT.V	2	2	2	0
MECH.FITTER	MAINT	CAT.VI	4	3	4	0
MECH.FITTER	MAINT	CAT.V	3	3	3	0
MECH.FITTER	MAINT	CAT.IV	4	0	0	4
HELPER FITTER (MECH)	MAINT	CAT.III	2	2	2	0
TYNDAL	MAINT	CAT.IV	2	3	4	-2
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1
HAMMERMAN	MAINT	CAT.III	1	0	0	1
TURNER	MAINT	CAT.VI	2	2	2	0
TURNER	MAINT	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.VI	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	4	5	6	-2
GEN. MAZDOOR	OTHERS	CAT.I	17	10	12	5
SUB TOTAL :			56	46	52	4

LOCATION CODE : 23	NAME :ATTENDENCE/LAMPROOM					

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	3	2	3	0
MTK/ATTENDANCE CLERK	CLERK	GR.I	2	2	2	0
ASSTT.TIME KEEPER	CLERK	GR.II	8	7	8	0
SUB TOTAL :			13	11	13	0

LOCATION CODE : 29	NAME :COAL HANDLING PLANT (CHP)					

C.D.OPTR	MISC	CAT.IV	5	4	5	0
CHUTEMAN	OPRN.	CAT.III	4	4	5	-1
CHUTEMAN	OPRN.	CAT.II	3	2	2	1
POINTMAN/COUPLER/BRAKEMAN	OPRN.	CAT.IV	8	7	8	0
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.I	3	2	3	0
SUB TOTAL :			25	19	23	2

LOCATION CODE : 31	NAME :OPERATION(EXCV)					

DRILL OPTR.	EX.OPRN	EXV"B"	9	8	9	0
DRILL OPTR.	EX.OPRN	EXV"C"	6	5	6	0
DRAGLINE OPTR	EX.OPRN	EXV"S"	12	10	12	0
SHOVEL OPTR.	EX.OPRN	EXV"A"	3	3	4	-1
SHOVEL OPTR.	EX.OPRN	EXV"B"	7	5	6	1
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	2	2	2	0
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"C"	1	1	1	0
DOZER OPTR	EX.OPRN	EXV"A"	11	10	12	-1
DOZER OPTR	EX.OPRN	EXV"B"	5	3	4	1
DOZER OPTR	EX.OPRN	EXV"C"	1	1	1	0
DOZER OPTR (T)	EX.OPRN	CAT 0	1	2	3	-2

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BISRAPUR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

DUMPER OPTR.	EX.OPRN	EXV"S"	1	5	6	-5
DUMPER OPTR.	EX.OPRN	EXV"A"	7	9	10	-3
DUMPER OPTR.	EX.OPRN	EXV"B"	19	10	12	7
DUMPER OPTR.	EX.OPRN	EXV"C"	1	0	0	1
CRANE OPTR.	EX.OPRN	EXV"A"	1	2	2	-1
CRANE OPTR.	EX.OPRN	EXV"B"	2	1	1	1
CRANE OPTR.	EX.OPRN	EXV"C"	4	3	4	0
CRANE OPTR.	EX.OPRN	EXV"D"	0	4	5	-5

SUB TOTAL :			93	84	100	-7
-------------	--	--	----	----	-----	----

LOCATION CODE : 32 NAME :EXCAVATION(MAINT)

FOREMAN INCHARGE(EXCV)	EX.MNT	EXV"A"	11	9	11	0
ASSTT. FOREMAN(EXCV)	EX.MNT	EXV"C"	2	2	2	0
EP SR. MECHANIC	EX.MNT	EXV"A"	7	6	7	0
EP FITTER	EX.MNT	EXV"B"	13	10	13	0
EP FITTER	EX.MNT	EXV"C"	32	26	32	0
EP FITTER	EX.MNT	EXV"D"	7	6	7	0
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	4	4	5	-1
EP ELECTRICIAN	EX.MNT	EXV"B"	5	1	1	4
EP ELECTRICIAN	EX.MNT	EXV"C"	4	2	3	1
EP ELECTRICIAN	EX.MNT	EXV"D"	6	0	0	6
EP WELDER	EX.MNT	EXV"B"	4	3	4	0
EP WELDER	EX.MNT	EXV"C"	2	3	4	-2
EP WELDER	EX.MNT	EXV"D"	4	2	3	1
EP TURNER	EX.MNT	EXV"B"	1	2	2	-1
EP TURNER	EX.MNT	EXV"C"	1	1	1	0
EP TURNER	EX.MNT	EXV"D"	1	0	0	1
EPGH	EX.MNT	EXV"E"	87	70	87	0
ARMATURE WINDER	EX.MNT	EXV"A"	1	0	0	1
SR.ARMATURE WINDER	EX.MNT	EXV"B"	1	0	0	1
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	3	2	3	0
MECH.FITTER	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.V	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	4	3	4	0
HELPER FITTER (MECH)	MAINT	CAT.II	4	3	4	0
TURNER	MAINT	CAT.V	1	2	2	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	0	0	1
HELPER WELDER	MAINT	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	24	3	4	20
GEN. MAZDOOR	OTHERS	CAT.I	5	0	0	5
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	1	1	1	0

SUB TOTAL :			246	171	210	36
-------------	--	--	-----	-----	-----	----

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	2	2	2	0
CLERK ACCOUNTS	CLERK	GR.II	0	2	2	-2
CASHIER	CLERK	GR.I	0	1	1	-1
ASSTT. CASHIER	CLERK	GR.II	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	4	3	4	0

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: BISRAMPUR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SR. CLERK	CLERK	GR.SPL	5	6	7	-2
CLERK	CLERK	GR.I	11	10	12	-1
CLERK	CLERK	GR.II	11	4	5	6
CLERK CUM TYPIST	CLERK	GR.II	1	0	0	1
CLERK	CLERK	GR.III	3	2	3	0
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	1	-1
STENOGRAPHER	CLERK	GR.I	1	0	0	1
TYPIST (OL)	HINDI	GR.II	2	2	2	0
CLERK (OL)	HINDI	GR.III	1	1	1	0
PEON	OTHERS	T/S"H"	6	5	6	0

SUB TOTAL : 49 40 47 2

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

CLERK WEIGHBRIDGE	CLERK	GR.I	1	2	2	-1
CLERK WEIGHBRIDGE	CLERK	GR.II	6	4	5	1
CONVEYOR OPERATOR	OPRN.	CAT.V	0	2	2	-2
CONVEYOR OPERATOR	OPRN.	CAT.IV	11	8	9	2
CONVEYOR OPERATOR	OPRN.	CAT.III	7	6	7	0
TRAMMING PERSONNEL	OPRN.	CAT.III	2	2	2	0
CHP/FEEDER BREAKER OPTR	OPRN.	CAT.IV	0	3	4	-4
CHP/FEEDER BREAKER OPTR.	OPRN.	CAT.III	4	0	0	4
POINTMAN/COUPLER/BRAKEMAN	OPRN.	CAT.IV	5	4	5	0
WAGON SHUNTER	OTHERS	CAT.IV	0	4	5	-5
WAGON SHUNTING MAZ	OTHERS	CAT.II	9	4	5	4
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	6	5	6	0
SIDING WAGON CLG.CREW	OTHERS	CAT.V	1	0	0	1
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	2	1	2	0
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	1	1	-1
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	1	0	0	1
LOADING INSPECTOR	QLT.CNTR	T/S"B"	1	1	1	0
LOADING CLERK	QLT.CNTR	GR.II	2	2	3	-1
ASSTT. LOADING CLERK	QLT.CNTR	GR.III	1	0	0	1
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	0	1	1	-1
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	2	1	1	1
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	1	1	1	0

SUB TOTAL : 63 53 63 0

LOCATION CODE : 40 NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	1	2	2	-1
SENIOR STORE KEEPER	CLERK	GR.SPL	3	2	2	1
ASSTT. STORE KEEPER	CLERK	GR.II	1	1	1	0

SUB TOTAL : 5 5 5 0

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

SR.OVERSEER	CIVIL	T/S"B"	2	2	2	0
PUMP OPTR.	MAINT	CAT.V	1	1	1	0
PUMP OPTR.	MAINT	CAT.IV	3	2	3	0
PUMP OPTR.	MAINT	CAT.II	3	2	3	0
HELPER MASON	OTHERS	CAT.II	1	1	1	0

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: BISRAMPUR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	2	1	1	1
SUB TOTAL :			13	11	13	0
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	3	4	5	-2
CHIEF DRAFTSMAN	SURVEY	T/S"A"	1	1	1	0
TRACER	SURVEY	T/S"E"	2	2	2	0
HELPER FERRO PRINTER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	0	0	2
SUB TOTAL :			10	9	10	0
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
CANTEEN COOK	OTHERS	CAT.III	0	2	2	-2
CANTEEN BOY	OTHERS	CAT.II	6	3	4	2
SUB TOTAL :			6	5	6	0
LOCATION CODE : 53		NAME :SECURITY				
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3
SECURITY SUB-INSPECTOR	SECU.	T/S"C"	1	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	2	2	2	0
ARM GUARD	SECU.	T/S"F"	5	4	5	0
SR.SECURITY GUARD	SECU.	T/S"F"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	11	11	14	-3
SUB TOTAL :			23	19	23	0
GRAND TOTAL :			879	704	844	35

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
EXECUTIVE ENGINEER	IND.ENG.	E-3	1	0 0	1	
SUB TOTAL (EXE) :			1	1 1	0	
MATERIALS MANAGER	MM	E-5	1	1 1	0	
SR PURCHASE OFFICER	MM	E-3	0	1 1	-1	
SUB TOTAL (EXE) :			1	2 2	-1	
SALES MANAGER	S & M	E-5	1	1 1	0	
DY SALES MANAGER	S & M	E-4	0	1 1	-1	
SUB TOTAL (EXE) :			1	2 2	-1	
SECRETARY	SECY.	E-3	1	1 1	0	
SUB TOTAL (EXE) :			1	1 1	0	
DY CHIEF SECURITY OFFICER	SECU.	E-5	1	1 1	0	
SUB TOTAL (EXE) :			1	1 1	0	
ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	1	1 1	0	
SURVEY OFFICER	SURVEY	E-2	1	1 1	0	
SUB TOTAL (EXE) :			2	2 2	0	
SR SYSTEM OFFICER	SYSTEM	E-3	1	1 1	0	
SUB TOTAL (EXE) :			1	1 1	0	
SUPDT.ENGINEER(CP)	COAL PREPR	E-5	1	1 1	0	
SUB TOTAL :			40	42 42	-2	
LOCATION CODE : 24		NAME :CGM/GM OFFICE				
OFFICE SUPDT.	CLERK	T/S"A"	0	1 1	-1	
SR. CLERK	CLERK	GR.SPL	1	0 0	1	
SR PERSONAL ASST.	CLERK	T/S"A"	0	1 1	-1	
PERSONAL ASSTT.	CLERK	GR.SPL	1	0 0	1	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2 3	0	
DRIVER	OTHERS	CAT.V	1	1 1	0	
PEON	OTHERS	T/S"H"	3	2 3	0	
SUB TOTAL :			9	7 9	0	
LOCATION CODE : 25		NAME :DY G.M.OFFICE				
OFFICE SUPDT(A1)	CLERK	T/S"A1"	0	1 1	-1	
OFFICE SUPDT.	CLERK	T/S"A"	1	0 0	1	
Prepared By IED		AREA: BISRAMPUR AREA		UNIT: AREA HQ,BSR		

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	---	-------------------------------

CLERK	CLERK	GR.I	0	1	1	-1
CLERK	CLERK	GR.II	1	0	0	1
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	1	-1
STENOGRAPHER	CLERK	GR.I	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
PEON	OTHERS	T/S"H"	1	1	1	0

SUB TOTAL : 6 6 6 0

LOCATION CODE : 26 NAME : AREA PLAN.OFFICE

CLERK	CLERK	GR.I	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
DRAFTSMAN	SURVEY	T/S"C"	0	1	1	-1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	1	1	1	0
TRACER	SURVEY	T/S"E"	1	0	0	1

SUB TOTAL : 4 4 4 0

LOCATION CODE : 27 NAME : AREA SAFETY OFFICE

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0

SUB TOTAL : 3 3 3 0

LOCATION CODE : 30 NAME : MISCELLANEOUS

ASSTT. STORE KEEPER	CLERK	GR.II	1	1	1	0
---------------------	-------	-------	---	---	---	---

SUB TOTAL : 1 1 1 0

LOCATION CODE : 33 NAME : EXCAVATION (AREA OFF)

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 3 3 3 0

LOCATION CODE : 34 NAME : E & M

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	1	0	0	1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	1	1	-1
SR PERSONAL ASST.	CLERK	T/S"A"	1	0	0	1
SUPERVISOR (TELECOM) (A1)	E&T	T/S"A1"	0	1	1	-1
SUPERVISOR (TELECOM)	E&T	T/S"A"	1	0	0	1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
OPERATOR RT/TLX/TP	E&T	T/S"B"	0	1	1	-1
OPERATOR RT/TLX/TP	E&T	T/S"C"	2	1	1	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1
DRIVER	OTHERS	CAT.V	1	0	0	1
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			7	7	7	0
LOCATION CODE : 35		NAME :TELECOM				
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	3	2	3	0
SR. LINEMAN	E&T	T/S"D"	2	2	2	0
LINEMAN	E&T	CAT.IV	1	0	0	1
FOREMAN INCH.(E&T)	E&T	T/S"A"	3	2	3	0
ASST.FOREMAN (E&T)	E&T	T/S"C"	0	1	1	-1
TEL./RADIO MECHANIC	E&T	T/S"D"	2	2	3	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			12	9	12	0
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	0	1	1	-1
CLERK	CLERK	GR.I	3	2	3	0
CLERK	CLERK	GR.II	5	4	5	0
CLERK	CLERK	GR.III	1	0	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
LEGAL INSPECTOR	MISC	T/S"A"	1	1	1	0
SR. TRANSLATOR (OL)	HINDI	T/S"A"	1	1	1	0
SENIOR CLERK (OL)	HINDI	GR.SPL	2	1	2	0
CLERK (OL)	HINDI	GR.I	1	1	1	0
CLERK (OL)	HINDI	GR.II	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
PEON	OTHERS	T/S"H"	3	2	3	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1
SUB TOTAL :			23	17	21	2
LOCATION CODE : 37		NAME :SALES & QUALITY(LDG&DESP)				
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
CLERK	CLERK	GR.III	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	3	1	1	2
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	1	1	2	-1
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	3	2	2	1
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	1	2	-2
SUB TOTAL :			8	6	8	0
LOCATION CODE : 38		NAME :FINANCE				
ACCOUNTANT	CLERK	T/S"A"	9	8	10	-1

Prepared By IED

AREA: BISRAPUR AREA

UNIT: AREA HQ,BSR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	---	-------------------------------

COST/ACCOUNTS ASST.	CLERK	GR.SPL	10	8	10	0
CLERK ACCOUNTS	CLERK	GR.I	2	2	2	0
CLERK ACCOUNTS	CLERK	GR.II	3	1	2	1
SR. CLERK	CLERK	GR.SPL	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	3	0	0	3
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	1	2	2	-1
DATA ENTRY OPTR.	SYSTEM	T/S"C"	6	5	6	0
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	1	0	0	1
CONSOLE OPTR/PROGR.ASST.	SYSTEM	T/S"A"	2	2	2	0

SUB TOTAL : 42 33 39 3

LOCATION CODE : 39 NAME : MATERIAL MANAGEMENT

CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	1	0	0	1
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
CLERK	CLERK	GR.III	1	0	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
PURCHASE INSPECTOR	MISC	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0

SUB TOTAL : 8 8 8 0

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

SR. CLERK	CLERK	GR.SPL	0	1	2	-2
CLERK	CLERK	GR.I	2	1	1	1
CLERK CUM TYPIST	CLERK	GR.II	1	0	0	1
MASON	OTHERS	CAT.IV	2	3	4	-2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	3	1	1	2
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
SURVEYOR	SURVEY	T/S"A"	1	0	0	1

SUB TOTAL : 13 8 10 3

LOCATION CODE : 43 NAME : TA (CIVIL)

FOREMAN INCH.(MECH)	E&M	T/S"A"	1	1	1	0
SR. DRAFTSMAN (CIVIL)	CIVIL	T/S"B"	2	2	2	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	1	1	2	-1
CLERK	CLERK	GR.II	3	2	2	1
ELECTRICIAN	MAINT	CAT.VI	1	0	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	1	1	-1
ELECTRICIAN	MAINT	CAT.IV	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	0	0	1

Prepared By IED

AREA: BISRAPUR AREA

UNIT: AREA HQ,BSR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
MECH.FITTER	MAINT	CAT.VI	3	2	3	0
MECH.FITTER	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	2	0	0	2
HELPER FITTER (MECH)	MAINT	CAT.II	2	5	6	-4
PUMP OPTR.	MAINT	CAT.V	0	1	1	-1
PUMP OPTR.	MAINT	CAT.IV	3	3	4	-1
PUMP OPTR.	MAINT	CAT.III	12	5	6	6
FITTER PIPE	MAINT	CAT.VI	2	2	2	0
FITTER PIPE	MAINT	CAT.V	0	1	1	-1
FITTER PIPE	MAINT	CAT.IV	2	2	3	-1
HELPER FITTER PIPE	MAINT	CAT.II	3	5	6	-3
CONVEYOR SHIFT MISTRY/M.S	MAINT	CAT.IV	1	0	0	1
VALVE MAN	MAINT	CAT.IV	0	1	2	-2
VALVE MAN	MAINT	CAT.III	11	9	11	0
VALVE MAN	MAINT	CAT.II	7	3	4	3
MASON	OTHERS	CAT.V	0	1	1	-1
MASON	OTHERS	CAT.IV	6	5	6	0
HELPER MASON	OTHERS	CAT.II	5	4	5	0
CARPENTER	OTHERS	CAT.VI	0	1	1	-1
CARPENTER	OTHERS	CAT.V	2	2	2	0
HELPER CARPENTER	OTHERS	CAT.II	3	2	2	1
PEON	OTHERS	T/S"H"	1	1	1	0
FILTER PLANT ATTD	OTHERS	CAT.VI	0	1	1	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.V	1	1	2	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	4	1	1	3
GEN. MAZDOOR	OTHERS	CAT.II	2	2	3	-1
GEN. MAZDOOR	OTHERS	CAT.I	4	2	3	1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	8	6	8	0
SUB TOTAL :			96	78	96	0
LOCATION CODE : 51		NAME :VTC / CETI / BETI				
SR. OVERMAN	MINING	T/S"A"	3	2	3	0
MINING SIRDAR	MINING	T/S"C"	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			6	5	6	0
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
CLERK	CLERK	GR.I	0	1	1	-1
CLERK	CLERK	GR.II	1	1	1	0
CLERK	CLERK	GR.III	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
CANTEEN COOK	OTHERS	CAT.III	2	3	4	-2
CANTEEN BOY	OTHERS	CAT.II	8	6	8	0
SUB TOTAL :			14	11	14	0
LOCATION CODE : 53		NAME :SECURITY				
CLERK	CLERK	GR.I	1	1	1	0
TYPIST(OL)	HINDI	GR.II	1	0	0	1
SENIOR CLERK (OL)	HINDI	GR.SPL	0	1	1	-1

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: AREA HQ,BSR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	2	-2
DRIVER	OTHERS	CAT.V	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	1	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	4	3	4	0
SECURITY GUARD	SECU.	T/S"G"	7	12	15	-8

SUB TOTAL : 20 20 25 -5

LOCATION CODE : 56 NAME :POWER SUPPLY/SUB STATION

FOREMAN INCH.(MECH)	E&M	T/S"A"	2	1	2	0
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	4	3	4	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	2	3	0
ELECTRICIAN	MAINT	CAT.IV	2	2	3	-1
HELPER ELECTRICIAN	MAINT	CAT.II	1	2	3	-2
SUB STATION ATTENDANT	MAINT	CAT.V	1	3	4	-3
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1

SUB TOTAL : 14 15 21 -7

GRAND TOTAL : 329 283 335 -6

AREA : BISRAMPUR AREA
UNIT : REG.HOSPITAL,BSR

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01

NAME :EXECUTIVE

CHIEF MEDICAL OFFICER	P.MED	M-2	0	1	1	-1
DY CHIEF MEDICAL OFFICER	P.MED	M-1	1	2	2	-1
MEDICAL SUPDT(ANAES)	P.MED	E-5	1	1	1	0
SPECIALIST (MEDICINE)	P.MED	E-5	0	1	1	-1
MEDICAL SUPDT	P.MED	E-5	4	4	4	0
MEDICAL SUPDT(SURGERY)	P.MED	E-5	1	1	1	0
DY MEDICAL SUPDT	P.MED	E-4	1	1	1	0
DY. M.S. (O&G)	P.MED	E-4	1	1	1	0
SPECIALIST (MEDICINE)	P.MED	E-3	0	2	2	-2
SR. SPL. (SURGERY)	P.MED	E-3	1	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	8	8	8	0
MEDICAL SUPDT (ORTHO)	P.MED	E-5	1	1	1	0
SR.SPECIALIST(PEAD)	P.MED	E-4	1	1	1	0
EYE SPECIALIST	P.MED	E-4	1	1	1	0

SUB TOTAL :

21

26

26

-5

LOCATION CODE : 02

NAME :NON-EXECUTIVE

SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
SR. CLERK	CLERK	GR.SPL	1	1	2	-1
CLERK	CLERK	GR.I	2	1	1	1
CLERK	CLERK	GR.II	2	1	2	0
CLERK CUM TYPIST	CLERK	GR.II	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	5	4	5	0
DRIVER	OTHERS	CAT.V	2	1	2	0
GEN. MAZDOOR	OTHERS	CAT.II	5	4	5	0
GEN. MAZDOOR	OTHERS	CAT.I	7	1	1	6
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	3	2	3	0
SAFAI KARMACHARI	OTHERS	CAT.III	3	2	3	0
SAFAI KARMACHARI	OTHERS	CAT.II	6	5	6	0
MATRON	P.MED	T/S"A"	4	6	7	-3
SR. STAFF NURSE	P.MED	T/S"B"	10	7	9	1
STAFF NURSE	P.MED	T/S"C"	5	2	3	2
CHIEF PHARMACIST	P.MED	T/S"A"	1	1	1	0
SR. PHARMACIST	P.MED	T/S"B"	3	2	3	0
PHARMACIST	P.MED	T/S"C"	1	1	1	0
CHIEF TECHNICIAN(PATH)	P.MED	T/S"A"	1	1	1	0
SR.TECHNICIAN (PATH)	P.MED	T/S"B"	4	3	4	0
CHIEF TECHNICIAN (X -RAY)	P.MED	T/S"A"	1	1	1	0
SR. TECHNICIAN (X- RAY)	P.MED	T/S"B"	1	1	1	0
TECHNICIAN(ECG)	P.MED	T/S"C"	1	1	1	0
DRESSER	P.MED	T/S"F"	2	1	2	0
SR. O.T. ASSTT.	P.MED	T/S"C"	1	1	1	0
O.T. ASSTT.	P.MED	T/S"D"	1	1	1	0

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: REG.HOSPITAL,BS

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	1	1	1	0
AYA/MIDWIFE	P.MED	T/S"H"	10	9	12	-2
SR. WARD BOY	P.MED	T/S"G"	2	1	2	0
WARD BOY	P.MED	T/S"H"	2	5	6	-4
SUB TOTAL :			90	70	90	0
GRAND TOTAL :			111	96	116	-5

AREA : BISRAMPUR AREA
 UNIT : REG.W/SHOP

SUB AREA : CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

SUPDT ENGINEER	E&M	E-5	0	1	1	-1

SUB TOTAL :			0	1	1	-1

LOCATION CODE : 02	NAME : NON-EXECUTIVE					

CRANE OPTR.	EX.OPRN	EXV"C"	1	1	1	0
FOREMAN INCH.(ELECT)	E&M	T/S"A"	2	1	2	0
FOREMAN INCH.(MECH)	E&M	T/S"A"	5	4	5	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	1	1	1	0
ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	1	1	1	0
CLERK	CLERK	GR.II	1	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ARMATURE WINDER	MAINT	CAT.VI	5	4	5	0
ARMATURE WINDER	MAINT	CAT.V	1	1	1	0
HELPER ARMATURE WINDER	MAINT	CAT.II	3	1	2	1
MECH.FITTER	MAINT	CAT.VI	8	8	10	-2
MECH.FITTER	MAINT	CAT.V	13	10	12	1
MECH.FITTER	MAINT	CAT.IV	12	10	12	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	2	-1
SUB STATION ATTENDANT	MAINT	CAT.III	1	0	0	1
TYNDAL JAMADAR	MAINT	CAT.VI	1	1	1	0
TYNDAL	MAINT	CAT.V	6	6	7	-1
TYNDAL	MAINT	CAT.IV	5	2	3	2
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.V	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
MACHINIST	MAINT	CAT.VI	2	3	3	-1
MACHINIST	MAINT	CAT.V	6	4	5	1
MACHINIST/TURNER	MAINT	CAT.IV	6	6	7	-1
TURNER	MAINT	CAT.VI	5	3	4	1
WELDER	MAINT	CAT.VI	10	10	12	-2
WELDER	MAINT	CAT.V	7	7	9	-2
LAMP CHARGER	MAINT	CAT.III	1	1	1	0
DRILLER	OPRN.	CAT.IV	1	0	0	1
SUPPORT MISTRY	OPRN.	CAT.V	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	9	7	9	0
GEN. MAZDOOR	OTHERS	CAT.I	21	11	14	7

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

SUB TOTAL :		147	115 140	7
-------------	--	-----	---------	---

GRAND TOTAL :		147	116 141	6
---------------	--	-----	---------	---

AREA : BISRAMPUR AREA
 UNIT : RTI,BSR

SUB AREA : CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME :EXECUTIVE

SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
------------------------	--------	-----	---	---	---	---

SUB TOTAL :			1	1	1	0
-------------	--	--	---	---	---	---

LOCATION CODE : 02 NAME :NON-EXECUTIVE

FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	2	1	2	0
GARDNER	OTHERS	CAT.III	1	1	1	0

SUB TOTAL :			7	6	7	0
-------------	--	--	---	---	---	---

GRAND TOTAL :			8	7	8	0
---------------	--	--	---	---	---	---