

BILASPUR HQ.

CMD SECTT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL			SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
OFFICER ON SPECIAL DUTY	SECY.	M-1	0	1	1	-1
SR EXECUTIVE SECRETARY	SECY.	E-5	1	1	1	0
<b>SUB TOTAL :</b>			<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
CLERK	CLERK	GR.I	0	1	1	-1
CLERK	CLERK	GR.II	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	0	0	1
PEON	OTHERS	T/S"H"	2	1	2	0
<b>SUB TOTAL :</b>			<b>6</b>	<b>6</b>	<b>7</b>	<b>-1</b>
<b>GRAND TOTAL :</b>			<b>7</b>	<b>8</b>	<b>9</b>	<b>-2</b>

Prepared by IED

BILASPUR HQ.

D(P) SECTT

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01</b>		<b>NAME : EXECUTIVE</b>		
DY CHIEF PERS.MANAGER	PERS. M-1	1	1 1	0
SUB TOTAL (EXE) :		1	1 1	0
SR EXECUTIVE SECRETARY	SECY. E-5	1	1 1	0
EXECUTIVE SECRETARY	SECY. E-4	1	1 1	0
<b>SUB TOTAL :</b>		<b>3</b>	<b>3 3</b>	<b>0</b>
<b>LOCATION CODE : 02</b>		<b>NAME : NON-EXECUTIVE</b>		
OFFICE SUPDT.	CLERK T/S"A"	0	1 1	-1
SR. CLERK	CLERK GR.SPL	2	1 2	0
CLERK	CLERK GR.II	1	0 0	1
SR PERSONAL ASST.	CLERK T/S"A"	2	1 2	0
STENOGRAPHER (OL)	HINDI GR.I	1	1 1	0
PEON	OTHERS T/S"H"	2	1 1	1
GEN. MAZDOOR	OTHERS CAT.I	1	1 1	0
<b>SUB TOTAL :</b>		<b>9</b>	<b>6 8</b>	<b>1</b>
<b>GRAND TOTAL :</b>		<b>12</b>	<b>9 11</b>	<b>1</b>

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BILASPUR HQ.

DT(O) SECTT

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>				
CHIEF GENERAL MANAGER	MINING	M-3	1	0    0    1
DY CHIEF MINING ENGR	MINING	M-1	1	0    0    1
CHIEF MINING ENGINEER	MINING	M-2	1	1    1    0
<b>SUB TOTAL (EXE) :</b>			<b>3</b>	<b>1    1    2</b>
SR EXECUTIVE SECRETARY	SECY.	E-5	2	2    2    0
<b>SUB TOTAL :</b>			<b>5</b>	<b>3    3    2</b>
<b>LOCATION CODE : 02                      NAME :NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK	T/S"A"	1	1    1    0
SR. CLERK	CLERK	GR.SPL	3	2    3    0
CLERK	CLERK	GR.I	0	1    1    -1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1    1    0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1    1    0
PEON	OTHERS	T/S"H"	1	1    1    0
<b>SUB TOTAL :</b>			<b>7</b>	<b>7    8    -1</b>
<b>GRAND TOTAL :</b>			<b>12</b>	<b>10    11    1</b>

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BILASPUR HQ.

DT (P&amp;P) SECTT

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----				
LOCATION CODE : 01	NAME : EXECUTIVE			
-----				
DY CHIEF MINING ENGR	MINING	M-1	1	1 1 0
-----				
SUB TOTAL (EXE):			1	1 1 0
-----				
SR EXECUTIVE SECRETARY	SECY.	E-5	1	1 1 0
SECRETARY	SECY.	E-3	1	1 1 0
-----				
<b>SUB TOTAL :</b>			<b>3</b>	<b>3 3 0</b>
-----				
LOCATION CODE : 02	NAME : NON-EXECUTIVE			
-----				
OFFICE SUPDT.	CLERK	T/S"A"	1	1 1 0
CLERK	CLERK	GR. I	0	1 1 -1
CLERK	CLERK	GR. II	1	1 1 0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1 1 0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1 1 -1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1 2 -1
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	1 1 0
-----				
<b>SUB TOTAL :</b>			<b>5</b>	<b>7 8 -3</b>
-----				
<b>GRAND TOTAL :</b>			<b>8</b>	<b>10 11 -3</b>
-----				

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BILASPUR HQ.

D(F) SECTT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
SR EXECUTIVE SECRETARY	SECY.	E-5	2	2    2    0
<b>SUB TOTAL :</b>			<b>2</b>	<b>2    2    0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK	T/S"A"	0	1    1    -1
SR. CLERK	CLERK	GR.SPL	1	1    1    0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	2	1    2    0
<b>SUB TOTAL :</b>			<b>3</b>	<b>3    4    -1</b>
<b>GRAND TOTAL :</b>			<b>5</b>	<b>5    6    -1</b>

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BILASPUR HQ.

MEDICAL DEPTT.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
CHIEF OF MEDICAL SERVICES	P.MED	M-3	1	1	1	0
DY CHIEF MEDICAL OFFICER	P.MED	M-1	1	1	1	0
MEDICAL SUPDT	P.MED	E-5	1	1	1	0
<b>SUB TOTAL :</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
OFFICE SUPDT.	CLERK	T/S"A"	3	2	3	0
CLERK	CLERK	GR.II	0	1	1	-1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
SR PERSONAL ASST(OL)	HINDI	T/S"A"	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
CHIEF PHARMACIST	P.MED	T/S"A"	0	1	1	-1
SR. PHARMACIST	P.MED	T/S"B"	1	0	0	1
<b>SUB TOTAL :</b>			<b>8</b>	<b>8</b>	<b>9</b>	<b>-1</b>
<b>GRAND TOTAL :</b>			<b>11</b>	<b>11</b>	<b>12</b>	<b>-1</b>

Prepared by IED

BILASPUR HQ.

VIGILANCE DEPTT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
ASSTT COLLIERY MANAGER	MINING	E-3	2	1    1    1
SUB TOTAL (EXE) :			2	1    1    1
SUPDT ENGINEER	CIVIL	E-5	1	1    1    0
SUB TOTAL (EXE) :			1	1    1    0
FINANCE MANAGER	FIN.	E-5	1	1    1    0
ACCOUNTS OFFICER	FIN.	E-2	1	0    0    1
SUB TOTAL (EXE) :			2	1    1    1
SUPDT ENGINEER	EXCV.	E-5	0	1    1    -1
SUB TOTAL (EXE) :			0	1    1    -1
MATERIALS MANAGER	MM	E-5	1	1    1    0
SUB TOTAL (EXE) :			1	1    1    0
SR SALES OFFICER	S & M	E-3	0	1    1    -1
SUB TOTAL (EXE) :			0	1    1    -1
SR EXECUTIVE SECRETARY	SECY.	E-5	1	1    1    0
SUB TOTAL (EXE) :			1	1    1    0
SURVEY OFFICER	SURVEY	E-2	1	1    1    0
SUB TOTAL (EXE) :			1	1    1    0
CHIEF VIGILENCE OFFICER	VIGILANCE	M-1	2	2    2    0
DY CHIEF VIGILENCE OFFICE	VIGILANCE	E-5	1	1    1    0
<b>SUB TOTAL :</b>			<b>11</b>	<b>11    11    0</b>

Prepared By IED

VIGILANCE DEPTT



BILASPUR HQ.

## CORPORATE/TECHNICAL SERVICES

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0
SUPDT. OF MINES	MINING	E-5	2	2	2	0
CHIEF MINING ENGINEER	MINING	M-2	0	1	1	-1
SUB TOTAL (EXE) :			3	4	4	-1
SR EXECUTIVE SECRETARY	SECY.	E-5	2	2	2	0
<b>SUB TOTAL :</b>			<b>5</b>	<b>6</b>	<b>6</b>	<b>-1</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	3	2	3	0
CLERK	CLERK	GR.II	1	0	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	2	1	2	0
SR PERSONAL ASST(OL)	HINDI	T/S"A"	1	1	1	0
OFFICE SUPDT. (OL)	HINDI	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	2	1	1	1
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
<b>SUB TOTAL :</b>			<b>12</b>	<b>9</b>	<b>11</b>	<b>1</b>
<b>GRAND TOTAL :</b>			<b>17</b>	<b>15</b>	<b>17</b>	<b>0</b>

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BILASPUR HQ.

PUBLIC RELATION DEPT

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
PERSONNEL MANAGER	PERS.                      E-5	1	0      0	1
SUB TOTAL (EXE):		1	0      0	1
DY.CHIEF PRM	PUBLIC REL M-1	0	1      1	-1
<b>SUB TOTAL :</b>		<b>1</b>	<b>1      1</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK                      T/S"A"	2	2      2	0
SR. CLERK	CLERK                      GR.SPL	1	1      1	0
SR PERSONAL ASST.	CLERK                      T/S"A"	1	1      1	0
SR.PUBLIC RELATION ASST.	MISC                      T/S"A"	1	1      1	0
PERSONAL ASSTT. (OL)	HINDI                      GR.SPL	1	1      1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS                      T/S"F"	1	1      1	0
<b>SUB TOTAL :</b>		<b>7</b>	<b>7      7</b>	<b>0</b>
<b>GRAND TOTAL :</b>		<b>8</b>	<b>8      8</b>	<b>0</b>

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BILASPUR HQ.

WBP/ENV. &amp; FOREST

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>				
GENERAL MANAGER	MINING      M-2	1	1      1	0
SUB TOTAL (EXE) :			1      1	0
DY CHIEF ENGINEER	CIVIL      M-1	1	1      1	0
SUPDT ENGINEER	CIVIL      E-5	2	0      0	2
SUB TOTAL (EXE) :			3      1	2
SR EXECUTIVE SECRETARY	SECY.      E-5	1	1      1	0
SUB TOTAL (EXE) :			1      1	0
S.E (ENVT.)	ENVT      E-5	3	3      3	0
<b>SUB TOTAL :</b>			<b>8      6</b>	<b>6      2</b>
<b>LOCATION CODE : 02                      NAME :NON-EXECUTIVE</b>				
ENGINEERING ASSTT.	CIVIL      T/S"A"	1	1      1	0
OFFICE SUPDT.	CLERK      T/S"A"	0	1      1	-1
CLERK	CLERK      GR.II	1	1      1	0
SR PERSONAL ASST.	CLERK      T/S"A"	1	1      1	0
SENIOR CLERK (OL)	HINDI      GR.SPL	1	0      0	1
PEON	OTHERS      T/S"H"	1	1      1	0
GEN. MAZDOOR	OTHERS      CAT.I	2	0      0	2
SR. TECHN.INSPECTOR	QLT.CNTR      T/S"A"	1	0      0	1
JR. DATA ENTRY OPTR.(TR)	SYSTEM      T/S"E"	0	1      1	-1
<b>SUB TOTAL :</b>			<b>8      6</b>	<b>6      2</b>
<b>GRAND TOTAL :</b>			<b>16      12</b>	<b>12      4</b>

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BILASPUR HQ.

UNDER GROUND DEPTT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>				
GENERAL MANAGER	MINING      M-2	0	1      1	-1
<b>SUB TOTAL (EXE) :</b>				
SR ACCOUNTS OFFICER	FIN.              E-3	1	0      0	1
<b>SUB TOTAL :</b>				
		<b>1</b>	<b>1      1</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME :NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK              T/S"A"	2	1      1	1
PEON	OTHERS              T/S"H"	1	1      1	0
<b>SUB TOTAL :</b>				
		<b>3</b>	<b>2      2</b>	<b>1</b>
<b>GRAND TOTAL :</b>				
		<b>4</b>	<b>3      3</b>	<b>1</b>

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EXCAVATION DEPTT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----				
LOCATION CODE : 01	NAME : EXECUTIVE			
-----				
SUPDT ENGINEER	E&M E-5	11	9 9	2
-----				
SUB TOTAL (EXE) :		11	9 9	2
-----				
CHIEF GENERAL MANAGER	EXCV. M-3	1	1 1	0
DY CHIEF ENGINEER	EXCV. M-1	5	4 4	1
-----				
SUB TOTAL (EXE) :		6	5 5	1
-----				
SECRETARY (OL)	SECY. E-3	1	1 1	0
-----				
<b>SUB TOTAL :</b>		<b>18</b>	<b>15 15</b>	<b>3</b>
-----				
LOCATION CODE : 02	NAME : NON-EXECUTIVE			
-----				
OFFICE SUPDT.	CLERK T/S"A"	2	1 1	1
SR. CLERK	CLERK GR.SPL	1	1 2	-1
SR PERSONAL ASST.	CLERK T/S"A"	2	1 2	0
DRIVER	OTHERS CAT.V	1	1 1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS T/S"F"	1	1 1	0
PEON	OTHERS T/S"H"	0	1 1	-1
GEN. MAZDOOR	OTHERS CAT.I	1	0 0	1
-----				
<b>SUB TOTAL :</b>		<b>8</b>	<b>6 8</b>	<b>0</b>
-----				
<b>GRAND TOTAL :</b>		<b>26</b>	<b>21 23</b>	<b>3</b>
-----				

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E &amp; T DEPTT.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
CHIEF ENGINEER	E&T	M-2	0	1	1	-1
DY CHIEF ENGINEER	E&T	M-1	1	1	1	0
SUPDT ENGINEER	E&T	E-5	3	3	3	0
SR EXECUTIVE ENGINEER	E&T	E-4	0	1	1	-1
EXECUTIVE ENGINEER	E&T	E-3	1	0	0	1
<b>SUB TOTAL :</b>			<b>5</b>	<b>6</b>	<b>6</b>	<b>-1</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	0	1	1	-1
SUPERVISOR (TELEPHONE)	E&T	T/S"A"	7	7	9	-2
SR.TELEPHONE OPTR.	E&T	T/S"B"	2	0	0	2
SUPERVISOR (TELECOM)	E&T	T/S"A"	1	1	2	-1
OPERATOR RT/TLX/TP	E&T	T/S"B"	8	5	6	2
OPERATOR RT/TLX/TP	E&T	T/S"C"	1	1	1	0
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	1	2	3	-2
SR. LINEMAN	E&T	T/S"D"	2	1	1	1
LINEMAN	E&T	CAT.IV	1	0	0	1
FOREMAN INCH. (E&T)	E&T	T/S"A"	2	1	2	0
FOREMAN (E&T)	E&T	T/S"B"	1	1	1	0
ASST.FOREMAN (E&T)	E&T	T/S"C"	0	1	1	-1
TEL./RADIO MECHANIC	E&T	T/S"D"	1	0	0	1
PEON	OTHERS	T/S"H"	1	1	1	0
<b>SUB TOTAL :</b>			<b>29</b>	<b>23</b>	<b>29</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>34</b>	<b>29</b>	<b>35</b>	<b>-1</b>

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BILASPUR HQ.

INTERNAL AUDIT

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01</b>		<b>NAME : EXECUTIVE</b>		
DY CHIEF ENGINEER	CIVIL M-1	1	0 0	1
SUB TOTAL (EXE) :		1	0 0	1
CHIEF FINANCE MANAGER	FIN. M-2	1	1 1	0
DY FINANCE MANAGER	FIN. E-4	1	1 1	0
DY CHIEF FIN.MANAGER	FIN. M-1	3	3 3	0
SUB TOTAL (EXE) :		5	5 5	0
SECRETARY	SECY. E-3	1	0 0	1
<b>SUB TOTAL :</b>		<b>7</b>	<b>5 5</b>	<b>2</b>
<b>LOCATION CODE : 02</b>		<b>NAME : NON-EXECUTIVE</b>		
COST/ACCOUNTS ASST.	CLERK GR.SPL	0	1 1	-1
CLERK ACCOUNTS	CLERK GR.I	1	0 0	1
OFFICE SUPDT.	CLERK T/S"A"	1	1 1	0
SR. CLERK	CLERK GR.SPL	1	1 1	0
SR PERSONAL ASST.	CLERK T/S"A"	1	1 1	0
DRIVER	OTHERS CAT.V	1	1 1	0
PEON	OTHERS T/S"H"	1	1 1	0
<b>SUB TOTAL :</b>		<b>6</b>	<b>6 6</b>	<b>0</b>
<b>GRAND TOTAL :</b>		<b>13</b>	<b>11 11</b>	<b>2</b>

Prepared By IED

BILASPUR HQ.

## SALES &amp; MARKETING

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
FINANCE MANAGER	FIN.	E-5	1	0	0	1
SR ACCOUNTS OFFICER	FIN.	E-3	2	2	2	0
SUB TOTAL (EXE):			3	2	2	1
CHIEF GENERAL MANAGER	S & M	M-3	0	1	1	-1
CHIEF SALES MANAGER	S & M	M-2	1	1	1	0
GENENRAL MANAGER	S & M	M-2	1	0	0	1
DY CHIEF SALES MANAGER	S & M	M-1	2	3	3	-1
SALES MANAGER	S & M	E-5	6	6	6	0
SR SALES OFFICER	S & M	E-3	4	3	3	1
SUB TOTAL (EXE):			14	14	14	0
SR EXECUTIVE SECRETARY	SECY.	E-5	1	1	1	0
<b>SUB TOTAL :</b>			<b>18</b>	<b>17</b>	<b>17</b>	<b>1</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	2	-1
CLERK ACCOUNTS	CLERK	GR.I	1	0	0	1
OFFICE SUPD.T.	CLERK	T/S"A"	7	5	6	1
SR. CLERK	CLERK	GR.SPL	7	5	6	1
CLERK	CLERK	GR.I	3	1	2	1
SR PERSONAL ASST.	CLERK	T/S"A"	3	2	3	0
LIAISON ASSTT.	MISC	T/S"B"	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	4	3	4	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	2	1	1	1
PEON	OTHERS	T/S"H"	2	2	3	-1
<b>SUB TOTAL :</b>			<b>32</b>	<b>22</b>	<b>29</b>	<b>3</b>
<b>GRAND TOTAL :</b>			<b>50</b>	<b>39</b>	<b>46</b>	<b>4</b>

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BILASPUR HQ.

MM (STORE, PURCHASE, IC)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	SURPLUS (+) / SHORTAGE (-) ON-ROLL	
<b>LOCATION CODE : 01</b>		<b>NAME : EXECUTIVE</b>				
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	0	0	1
SUB TOTAL (EXE) :			2	1	1	1
SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
DY CHIEF FIN.MANAGER	FIN.	M-1	1	1	1	0
SUB TOTAL (EXE) :			2	2	2	0
SUPDT ENGINEER	EXCV.	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
CHIEF GENERAL MANAGER	MM	M-3	1	1	1	0
CHIEF MATERIALS MANAGER	MM	M-2	2	2	2	0
DY CHIEF MATERIALS MGR	MM	M-1	4	4	4	0
MATERIALS MANAGER	MM	E-5	8	7	7	1
SR PURCHASE OFFICER	MM	E-3	1	1	1	0
SUB TOTAL (EXE) :			16	15	15	1
EXECUTIVE SECRETARY	SECY.	E-4	1	1	1	0
<b>SUB TOTAL :</b>			<b>22</b>	<b>20</b>	<b>20</b>	<b>2</b>
<b>LOCATION CODE : 02</b>		<b>NAME : NON-EXECUTIVE</b>				
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	1	-1
CHIEF STORE KEEPER	CLERK	T/S"A"	3	2	3	0
ASSTT. STORE KEEPER	CLERK	GR.II	1	1	2	-1
STORE ISSUE CLERK	CLERK	GR.III	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	5	4	5	0
SR. CLERK	CLERK	GR.SPL	8	6	8	0
CLERK	CLERK	GR.I	4	1	1	3
SR PERSONAL ASST.	CLERK	T/S"A"	4	3	4	0
PERSONAL ASSTT.	CLERK	GR.SPL	1	0	0	1
PURCHASE INSPECTOR	MISC	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
<b>SUB TOTAL :</b>			<b>32</b>	<b>22</b>	<b>28</b>	<b>4</b>
<b>GRAND TOTAL :</b>			<b>54</b>	<b>42</b>	<b>48</b>	<b>6</b>

Prepared By IED

UNIT: MM(STORE, PURCHASE, IC)

BILASPUR HQ.

P&amp;A(G.H. &amp; RAJBHASHA)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	SURPLUS (+) / SHORTAGE (-) ON-ROLL
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LOCATION CODE : 01 NAME : EXECUTIVE

CHIEF GENERAL MANAGER	PERS.	M-3	0	1	1	-1
GENERAL MANAGER	PERS.	M-2	1	0	0	1
PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
DY CHIEF PERS.MANAGER	PERS.	M-1	1	1	1	0

SUB TOTAL (EXE) : 3 3 3 0

DY MANAGER	RAJBHASHA	E-4	0	1	1	-1
SR HINDI OFFICER	RAJBHASHA	E-3	1	0	0	1

SUB TOTAL (EXE) : 1 1 1 0

PRIVATE SECRETARY SECY. E-2 0 1 1 -1

SUB TOTAL : 4 5 5 -1

LOCATION CODE : 02 NAME : NON-EXECUTIVE

OFFICE SUPDT.	CLERK	T/S"A"	4	4	5	-1
SR. CLERK	CLERK	GR.SPL	7	5	7	0
CLERK	CLERK	GR.I	4	2	3	1
CLERK	CLERK	GR.II	2	1	2	0
SR PERSONAL ASST.	CLERK	T/S"A"	2	2	2	0
LIAISON ASSTT.	MISC	T/S"B"	1	1	1	0
SR PERSONAL ASST(OL)	HINDI	T/S"A"	1	1	1	0
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	1	1	1	0
SR. TRANSLATOR (OL)	HINDI	T/S"A"	1	1	1	0
OFFICE SUPDT. (OL)	HINDI	T/S"A"	1	1	1	0
CLERK (OL)	HINDI	GR.I	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	2	1	2	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	0	0	1
PEON	OTHERS	T/S"H"	2	1	2	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SR. CARE TAKER	OTHERS	T/S"B"	0	1	1	-1
CARE TAKER	OTHERS	T/S"C"	1	0	0	1
COOK	OTHERS	T/S"E"	0	2	2	-2
JR. COOK	OTHERS	T/S"F"	1	1	2	-1
JR.BEARER/JR ATTDI.	OTHERS	T/S"H"	7	4	5	2
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	2	1	1	1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0

SUB TOTAL : 43 34 43 0

GRAND TOTAL : 47 39 48 -1

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BILASPUR HQ.

EXECUTIVE ESTB.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 01	NAME : EXECUTIVE					
-----						
GENERAL MANAGER	PERS.	M-2	1	1	1	0
PERSONNEL MANAGER	PERS.	E-5	1	2	2	-1
SR PERSONNEL OFFICER	PERS.	E-3	2	2	2	0
PERSONNEL OFFICER	PERS.	E-2	1	0	0	1
DY CHIEF PERS.MANAGER	PERS.	M-1	3	1	1	2
-----						
SUB TOTAL (EXE) :			8	6	6	2
-----						
FINANCE MANAGER	FIN.	E-5	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
PRIVATE SECRETARY (OL)	SECY.	E-2	1	1	1	0
-----						
<b>SUB TOTAL :</b>			<b>10</b>	<b>8</b>	<b>8</b>	<b>2</b>
-----						
LOCATION CODE : 02	NAME : NON-EXECUTIVE					
-----						
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	1	1	2	-1
SR. CLERK	CLERK	GR.SPL	5	4	5	0
CLERK	CLERK	GR.I	2	1	1	1
CLERK	CLERK	GR.II	1	0	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	2	1	2	0
PERSONAL ASSTT.	CLERK	GR.SPL	1	0	0	1
LEGAL INSPECTOR	MISC	T/S"A"	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	1	-1
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1
-----						
<b>SUB TOTAL :</b>			<b>16</b>	<b>11</b>	<b>14</b>	<b>2</b>
-----						
<b>GRAND TOTAL :</b>			<b>26</b>	<b>19</b>	<b>22</b>	<b>4</b>
-----						

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BILASPUR HQ.

## INDUSTRIAL RELATION

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
GENERAL MANAGER	PERS.	M-2	1	1
PERSONNEL MANAGER	PERS.	E-5	2	2
SR PERSONNEL OFFICER	PERS.	E-3	1	1
<b>SUB TOTAL :</b>		<b>4</b>	<b>4</b>	<b>4</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK	T/S"A"	2	1
SR. CLERK	CLERK	GR.SPL	1	1
CLERK	CLERK	GR.II	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1
SR PERSONAL ASST(OL)	HINDI	T/S"A"	1	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1
<b>SUB TOTAL :</b>		<b>7</b>	<b>5</b>	<b>7</b>
<b>GRAND TOTAL :</b>		<b>11</b>	<b>9</b>	<b>11</b>

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BILASPUR HQ.

LEGAL DEPTT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
DY CHIEF LEGAL MANAGER	LEGAL	M-1	2	2
DY LEGAL MANAGER	LEGAL	E-4	1	1
SR. LAW OFFICER	LEGAL	E-3	2	2
<b>SUB TOTAL :</b>			<b>5</b>	<b>5</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK	T/S"A"	2	1
SR. CLERK	CLERK	GR.SPL	1	1
SR PERSONAL ASST.	CLERK	T/S"A"	2	2
LEGAL INSPECTOR	MISC	T/S"A"	7	5
TYPIST(OL)	HINDI	GR.II	1	1
PEON	OTHERS	T/S"H"	1	1
<b>SUB TOTAL :</b>			<b>14</b>	<b>10</b>
<b>GRAND TOTAL :</b>			<b>19</b>	<b>15</b>

BILASPUR HQ.

PF/PENSION

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)		
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
FINANCE MANAGER	FIN.	E-5	0	1	1	-1
<b>SUB TOTAL :</b>			<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	2	1	2	0
CLERK	CLERK	GR.II	1	1	1	0
CLERK	CLERK	GR.III	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
STENOGRAPHER (OL)	HINDI	GR.I	1	1	1	0
PEON	OTHERS	T/S"H"	2	1	1	1
<b>SUB TOTAL :</b>			<b>9</b>	<b>7</b>	<b>8</b>	<b>1</b>
<b>GRAND TOTAL :</b>			<b>10</b>	<b>9</b>	<b>10</b>	<b>0</b>

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BILASPUR HQ.

MANPOWER CELL

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
CHIEF PERSONNEL MANAGER	PERS.	M-2	1	0    0    1
GENERAL MANAGER	PERS.	M-2	1	1    1    0
PERSONNEL MANAGER	PERS.	E-5	2	2    2    0
PERSONNEL OFFICER	PERS.	E-2	1	1    1    0
<b>SUB TOTAL :</b>			<b>5</b>	<b>4    4    1</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK	T/S"A"	2	1    2    0
SR. CLERK	CLERK	GR.SPL	2	1    1    1
CLERK	CLERK	GR.I	2	1    1    1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1    1    0
STENOGRAPHER	CLERK	GR.I	0	1    1    -1
TYPIST(OL)	HINDI	GR.II	1	1    1    0
DRIVER	OTHERS	CAT.V	1	1    1    0
PEON	OTHERS	T/S"H"	0	1    1    -1
GEN. MAZDOOR	OTHERS	CAT.I	1	0    0    1
<b>SUB TOTAL :</b>			<b>10</b>	<b>8    9    1</b>
<b>GRAND TOTAL :</b>			<b>15</b>	<b>12    13    2</b>

Prepared By IED

BILASPUR HQ.

TRANSPORT

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01</b>		<b>NAME : EXECUTIVE</b>		
SUPDT ENGINEER	E&M E-5	1	1 1	0
<b>SUB TOTAL :</b>		<b>1</b>	<b>1 1</b>	<b>0</b>
<b>LOCATION CODE : 02</b>		<b>NAME : NON-EXECUTIVE</b>		
EP SR.ELECTRICIAN	EX.MNT EXV"A"	1	1 1	0
FOREMAN INCH.(MECH)	E&M T/S"A"	1	1 1	0
ACCOUNTANT	CLERK T/S"A"	1	1 1	0
CHIEF STORE KEEPER	CLERK T/S"A"	0	1 1	-1
SENIOR STORE KEEPER	CLERK GR.SPL	1	0 0	1
ASSTT. STORE KEEPER	CLERK GR.II	0	1 1	-1
STORE ISSUE CLERK	CLERK GR.III	0	1 1	-1
OFFICE SUPDT. CLERK	CLERK T/S"A" CLERK GR.II	2 2	1 1 1 1	0 1
MECH.FITTER	MAINT CAT.VI	2	0 0	2
MECH.FITTER	MAINT CAT.V	2	1 2	0
MECH.FITTER	MAINT CAT.IV	0	1 1	-1
HELPER FITTER (MECH)	MAINT CAT.III	3	1 2	1
CLERK (OL)	HINDI GR.I	1	1 1	0
CLERK (OL)	HINDI GR.II	1	0 0	1
ASSTT.SUPERVISOR(TRAN.)	OTHERS T/S"C"	1	1 1	0
DRIVER CUM MECHANIC	OTHERS CAT.VI	6	10 12	-6
DRIVER	OTHERS CAT.V	30	20 24	6
HELPER LORRY CLEANER	OTHERS CAT.II	6	5 6	0
GEN. MAZDOOR	OTHERS CAT.II	0	1 2	-2
<b>SUB TOTAL :</b>		<b>60</b>	<b>49 60</b>	<b>0</b>
<b>GRAND TOTAL :</b>		<b>61</b>	<b>50 61</b>	<b>0</b>

Prepared By IED

BILASPUR HQ.

CIVIL DEPTT

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
CHIEF ENGINEER	CIVIL	M-2	2	2	2	0
DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
SUPDT ENGINEER	CIVIL	E-5	4	4	4	0
SR EXECUTIVE ENGINEER	CIVIL	E-4	3	3	3	0
<b>SUB TOTAL (EXE) :</b>			<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>
DY FINANCE MANAGER	FIN.	E-4	1	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
SECRETARY	SECY.	E-3	1	1	1	0
<b>SUB TOTAL :</b>			<b>12</b>	<b>12</b>	<b>12</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
ENGINEERING ASSTT.	CIVIL	T/S"A"	9	7	9	0
CHIEF DRAFTSMAN (CIVIL)	CIVIL	T/S"A"	4	3	4	0
SR. DRAFTSMAN (CIVIL)	CIVIL	T/S"B"	1	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	2	-1
OFFICE SUPDT.	CLERK	T/S"A"	2	1	2	0
SR. CLERK	CLERK	GR.SPL	2	1	2	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	2	3	-2
PERSONAL ASSTT.	CLERK	GR.SPL	2	0	0	2
SENIOR CLERK (OL)	HINDI	GR.SPL	0	1	1	-1
CLERK (OL)	HINDI	GR.I	2	1	1	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	2	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
<b>SUB TOTAL :</b>			<b>29</b>	<b>21</b>	<b>29</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>41</b>	<b>33</b>	<b>41</b>	<b>0</b>

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BILASPUR HQ.

TA (VASANT+INDIRA) VI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	SURPLUS (+) / SHORTAGE (-) ON-ROLL
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LOCATION CODE : 01                      NAME : EXECUTIVE

SUPDT ENGINEER	E&M	E-5	1	1	1	0
----------------	-----	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
SUPDT ENGINEER	CIVIL	E-5	2	2	2	0
SR EXECUTIVE ENGINEER	CIVIL	E-4	2	2	2	0

SUB TOTAL :			6	6	6	0
-------------	--	--	---	---	---	---

LOCATION CODE : 02                      NAME : NON-EXECUTIVE

EP WELDER	EX.MNT	EXV"B"	0	1	1	-1
EP WELDER	EX.MNT	EXV"C"	1	0	0	1
FOREMAN INCH. (ELECT)	E&M	T/S"A"	5	4	5	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	5	5	6	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	2	3	-3
ENGINEERING ASSTT.	CIVIL	T/S"A"	7	3	4	3
SR.OVERSEER	CIVIL	T/S"B"	1	1	1	0
OVERSEER	CIVIL	T/S"C"	1	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	1	-1
CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	2	-2
SR. CLERK	CLERK	GR.SPL	2	1	2	0
CLERK	CLERK	GR.II	1	0	0	1
ELECTRICIAN	MAINT	CAT.VI	6	4	5	1
ELECTRICIAN	MAINT	CAT.IV	6	6	7	-1
HELPER ELECTRICIAN	MAINT	CAT.II	5	3	4	1
MECH.FITTER	MAINT	CAT.VI	1	0	0	1
MECH.FITTER	MAINT	CAT.IV	1	1	2	-1
PUMP OPTR.	MAINT	CAT.IV	5	5	6	-1
PUMP OPTR.	MAINT	CAT.III	5	3	4	1
PUMP OPTR.	MAINT	CAT.II	1	1	1	0
FITTER PIPE	MAINT	CAT.V	1	1	2	-1
FITTER PIPE	MAINT	CAT.IV	2	1	1	1
HELPER FITTER PIPE	MAINT	CAT.II	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.V	6	5	6	0
SUB STATION ATTENDANT	MAINT	CAT.IV	2	1	2	0
SUB STATION ATTENDANT	MAINT	CAT.III	4	3	4	0
HELPER WELDER	MAINT	CAT.II	0	1	1	-1
VALVE MAN	MAINT	CAT.II	0	1	1	-1
MASON	OTHERS	CAT.V	0	2	3	-3
MASON	OTHERS	CAT.IV	3	0	0	3
HELPER MASON	OTHERS	CAT.II	0	2	2	-2
CARPENTER	OTHERS	CAT.VI	0	1	1	-1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST	BUDGETED		SURPLUS (+) / SHORTAGE (-)
			AS ON 1-1-05	REQUIREMENT ON-JOB	ON-ROLL	
CARPENTER	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	0	0	1
HELPER CARPENTER	OTHERS	CAT.II	0	1	2	-2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	2	1	2	0
GEN. MAZDOOR	OTHERS	CAT.I	15	0	0	15
SANITORY INSP.INCH.	P.MED	T/S"A"	1	1	1	0
<b>SUB TOTAL :</b>			<b>94</b>	<b>68</b>	<b>87</b>	<b>7</b>
<b>GRAND TOTAL :</b>			<b>100</b>	<b>74</b>	<b>93</b>	<b>7</b>

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BILASPUR HQ.

INDUSTRIAL ENGG.DEPT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
CHIEF GENERAL MANAGER	MINING      M-3	0	1      1	-1
GENERAL MANAGER	MINING      M-2	1	0      0	1
<b>SUB TOTAL (EXE) :</b>			<b>1      1      1</b>	<b>0</b>
GENERAL MANAGER	IND.ENG.      M-2	0	1      1	-1
DY CHIEF ENGINEER	IND.ENG.      M-1	2	3      3	-1
SUPDT ENGINEER	IND.ENG.      E-5	4	2      2	2
SR EXECUTIVE ENGINEER	IND.ENG.      E-4	1	2      2	-1
EXECUTIVE ENGINEER	IND.ENG.      E-3	1	0      0	1
<b>SUB TOTAL :</b>			<b>9      9      9</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK      T/S"A"	1	0      0	1
SR. CLERK	CLERK      GR.SPL	2	1      2	0
SR PERSONAL ASST.	CLERK      T/S"A"	1	1      1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS      T/S"F"	1	1      1	0
JR.DATA ENTRY OPTR	SYSTEM      T/S"D"	0	1      1	-1
JR. DATA ENTRY OPTR.(TR)	SYSTEM      T/S"E"	1	0      0	1
<b>SUB TOTAL :</b>			<b>6      4      5</b>	<b>1</b>
<b>GRAND TOTAL :</b>			<b>15      13      14</b>	<b>1</b>

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BILASPUR HQ.

PRODUCTION DEPTT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
CHIEF GENERAL MANAGER	MINING	M-3	0	1    1    -1
GENERAL MANAGER	MINING	M-2	1	0    0    -1
SUPDT. OF MINES	MINING	E-5	0	1    1    -1
DY CHIEF MINING ENGR	MINING	M-1	0	1    1    -1
<b>SUB TOTAL (EXE) :</b>			<b>1</b>	<b>3    3    -2</b>
ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	0	1    1    -1
SR SURVEY OFFICER	SURVEY	E-3	1	1    1    0
ASSTT SURVEY OFFICER	SURVEY	E-1	1	1    1    0
<b>SUB TOTAL :</b>			<b>3</b>	<b>6    6    -3</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK	T/S"A"	1	1    1    0
SR. CLERK	CLERK	GR.SPL	2	1    1    1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1    1    0
OFFICE SUPDT(STAT.)	CLERK	T/S"A"	3	1    2    1
PEON	OTHERS	T/S"H"	1	1    1    0
<b>SUB TOTAL :</b>			<b>8</b>	<b>5    6    2</b>
<b>GRAND TOTAL :</b>			<b>11</b>	<b>11    12    -1</b>

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PROJECT &amp; PLANNING DEPT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01

NAME : EXECUTIVE

CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0
GENERAL MANAGER	MINING	M-2	1	1	1	0
SUPDT. OF MINES	MINING	E-5	4	3	3	1
DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0

SUB TOTAL (EXE) :			7	6	6	1
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DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

SR EXECUTIVE SECRETARY	SECY.	E-5	1	1	1	0
------------------------	-------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	1	0	0	1
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SR SURVEY OFFICER	SURVEY	E-3	2	2	2	0
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SUB TOTAL (EXE) :			3	2	2	1
-------------------	--	--	---	---	---	---

DY. CHIEF ENGINEER (CP)	COAL PREPR	M-1	1	1	1	0
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<b>SUB TOTAL :</b>			<b>14</b>	<b>12</b>	<b>12</b>	<b>2</b>
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LOCATION CODE : 02

NAME : NON-EXECUTIVE

ENGINEERING ASSTT.	CIVIL	T/S"A"	2	0	0	2
OFFICE SUPDT.	CLERK	T/S"A"	1	1	2	-1
SR. CLERK	CLERK	GR.SPL	2	1	2	0
CLERK	CLERK	GR.I	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	2	1	2	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	2	1	2	0

<b>SUB TOTAL :</b>			<b>10</b>	<b>5</b>	<b>9</b>	<b>1</b>
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<b>GRAND TOTAL :</b>			<b>24</b>	<b>17</b>	<b>21</b>	<b>3</b>
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SIDING

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
GENERAL MANAGER	MINING	M-2	1	1	1	0
<b>SUB TOTAL (EXE) :</b>			1	1	1	0
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0
<b>SUB TOTAL :</b>			3	3	3	0
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
SR. CLERK	CLERK	GR. SPL	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT. I	1	0	0	1
<b>SUB TOTAL :</b>			4	3	3	1
<b>GRAND TOTAL :</b>			7	6	6	1

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## SAFETY &amp; RESCUE

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0
SUDT.OF MINES (SPL GR)	MINING	E-5	3	3	3	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	4	4	4	0
CHIEF MINING ENGINEER	MINING	M-2	2	2	2	0
SUB TOTAL (EXE) :			11	11	11	0
DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUPDT ENGINEER	E&M	E-5	1	1	1	0
SUB TOTAL (EXE) :			2	2	2	0
DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SUPDT GEOLOGIST	GEOLOGY	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SECRETARY	SECY.	E-3	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	1	0
<b>SUB TOTAL :</b>			<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
MINING SIRDAR	MINING	T/S"C"	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	3	2	3	0

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SAFETY &amp; RESCUE

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	2	2	2	0
SR PERSONAL ASST(OL)	HINDI	T/S"A"	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	1	1	1	0
<b>SUB TOTAL :</b>			<b>13</b>	<b>11</b>	<b>12</b>	<b>1</b>
<b>GRAND TOTAL :</b>			<b>31</b>	<b>29</b>	<b>30</b>	<b>1</b>

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EXPLORATION

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL			SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01</b>		<b>NAME : EXECUTIVE</b>				
DY CHIEF OF GEOLOGY	GEOLOGY M-1	1	1	1		0
SUPDT GEOLOGIST	GEOLOGY E-5	1	1	1		0
SUB TOTAL (EXE):		2	2	2		0
ASSTT CHIEF SURVEY OFFICE SURVEY	E-4	1	1	1		0
<b>SUB TOTAL :</b>		<b>3</b>	<b>3</b>	<b>3</b>		<b>0</b>
<b>LOCATION CODE : 02</b>		<b>NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK T/S"A"	1	1	1		0
CLERK (OL)	HINDI GR.II	0	1	1		-1
CLERK (OL)	HINDI GR.III	1	0	0		1
HEAD PEON/SR.XEROX OPTR.	OTHERS T/S"F"	1	1	1		0
<b>SUB TOTAL :</b>		<b>3</b>	<b>3</b>	<b>3</b>		<b>0</b>
<b>GRAND TOTAL :</b>		<b>6</b>	<b>6</b>	<b>6</b>		<b>0</b>

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## CONTRACT MANAGEMENT

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
CHIEF GENERAL MANAGER	MINING	M-3	1	0    0    1
GENERAL MANAGER	MINING	M-2	0	1    1    -1
DY CHIEF MINING ENGR	MINING	M-1	1	1    1    0
CHIEF MINING ENGINEER	MINING	M-2	1	1    1    0
<b>SUB TOTAL (EXE) :</b>			<b>3</b>	<b>3    3    0</b>
SUPDT ENGINEER	CIVIL	E-5	1	1    1    0
<b>SUB TOTAL (EXE) :</b>			<b>1</b>	<b>1    1    0</b>
FINANCE MANAGER	FIN.	E-5	1	1    1    0
<b>SUB TOTAL :</b>			<b>5</b>	<b>5    5    0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
SR. CLERK	CLERK	GR.SPL	2	1    2    0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1    1    0
PEON	OTHERS	T/S"H"	1	1    1    0
<b>SUB TOTAL :</b>			<b>4</b>	<b>3    4    0</b>
<b>GRAND TOTAL :</b>			<b>9</b>	<b>8    9    0</b>

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BOARD SECRETARY

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
<b>LOCATION CODE : 01</b>		<b>NAME : EXECUTIVE</b>			
FINANCE MANAGER	FIN. E-5	1	1	1	0
<b>SUB TOTAL :</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 02</b>		<b>NAME : NON-EXECUTIVE</b>			
SR. CLERK	CLERK GR.SPL	1	1	1	0
CLERK	CLERK GR.I	1	1	1	0
SR PERSONAL ASST.	CLERK T/S"A"	1	1	1	0
PEON	OTHERS T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS CAT.I	1	0	0	1
<b>SUB TOTAL :</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>GRAND TOTAL :</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>

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LAND &amp; REVENUE

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL			SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>						
ESTATE MANAGER	REVENUE	E-5	1	1	1	0
SR ESTATE OFFICER	REVENUE	E-3	1	1	1	0
SUB TOTAL (EXE) :			2	2	2	0
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
<b>SUB TOTAL :</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME :NON-EXECUTIVE</b>						
OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.II	2	1	1	1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
SR. REVENUE INSPECTOR	REVENUE	T/S"A"	1	1	1	0
<b>SUB TOTAL :</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>

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SYSTEM DEPT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
SR.UNDER MANAGER	MINING	E-3	1	1    1    0
SUB TOTAL (EXE) :			1	1    1    0
CHIEF MANAGER	SYSTEM	M-2	1	1    1    0
GENERAL MANAGER	SYSTEM	M-2	1	1    1    0
DY CHIEF MANAGER	SYSTEM	M-1	0	1    1    -1
SR SYSTEM OFFICER	SYSTEM	E-3	2	1    1    1
<b>SUB TOTAL :</b>			<b>5</b>	<b>5    5    0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK	T/S"A"	0	1    1    -1
SR. CLERK	CLERK	GR.SPL	2	1    1    1
CLERK	CLERK	GR.III	1	0    0    1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1    1    0
PEON	OTHERS	T/S"H"	2	1    2    0
SR. DATA ENTRY OPTR.	SYSTEM	T/S"A"	7	5    7    0
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	1	1    1    0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	1    1    0
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	3	1    2    1
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	3	1    2    1
SHIFT SUPER.(PUNCH ROOM)	SYSTEM	T/S"A"	2	1    2    0
CONSOLE OPTR/PROGR.ASST.	SYSTEM	T/S"A"	1	1    1    0
JR. CONSOLE OPTR	SYSTEM	T/S"B"	1	1    1    0
<b>SUB TOTAL :</b>			<b>25</b>	<b>16    22    3</b>
<b>GRAND TOTAL :</b>			<b>30</b>	<b>21    27    3</b>

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H.R.D

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
GENERAL MANAGER (HRD)	TRAINING    M-2	1	1    1	0
SUB TOTAL (EXE) :		1	1    1	0
DY CHIEF ENGINEER	E&M            M-1	1	1    1	0
SUB TOTAL (EXE) :		1	1    1	0
DY CHIEF MINING ENGR	MINING        M-1	0	1    1	-1
SUPDT. OF MINES	MINING        E-5	1	1    1	0
SUB TOTAL (EXE) :		1	2    2	-1
SUPDT ENGINEER	CIVIL           E-5	1	1    1	0
SUB TOTAL (EXE) :		1	1    1	0
SUPDT ENGINEER	EXCV.           E-5	2	1    1	1
SUB TOTAL (EXE) :		2	1    1	1
DY MATERIALS MANAGER	MM              E-4	1	1    1	0
SUB TOTAL (EXE) :		1	1    1	0
SECRETARY	SECY.           E-3	1	1    1	0
<b>SUB TOTAL :</b>		<b>8</b>	<b>8    8</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK           T/S"A"	3	1    2	1
SR. CLERK	CLERK           GR.SPL	1	1    1	0
CLERK	CLERK           GR.III	1	1    1	0
SR PERSONAL ASST.	CLERK           T/S"A"	1	1    1	0
TYPIST (OL)	HINDI           GR.II	0	1    1	-1
SR. TRANSLATOR (OL)	HINDI           T/S"A"	1	1    1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS          T/S"F"	1	1    1	0
PEON	OTHERS          T/S"H"	0	1    1	-1
GEN. MAZDOOR	OTHERS          CAT.II	1	1    1	0
GEN. MAZDOOR	OTHERS          CAT.I	2	1    1	1
<b>SUB TOTAL :</b>		<b>11</b>	<b>10    11</b>	<b>0</b>
<b>GRAND TOTAL :</b>		<b>19</b>	<b>18    19</b>	<b>0</b>

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SECURITY DEPTT.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
CHIEF SECURITY OFFICER	SECU.	M-2	1	0
DY CHIEF SECURITY OFFICER	SECU.	E-5	1	0
<b>SUB TOTAL :</b>			<b>2</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK	T/S"A"	1	0
SR. CLERK	CLERK	GR.SPL	1	0
CLERK	CLERK	GR.I	0	-1
SR PERSONAL ASST.	CLERK	T/S"A"	1	0
STENOGRAPHER (OL)	HINDI	GR.I	1	0
DRIVER	OTHERS	CAT.V	1	-2
HELPER LORRY CLEANER	OTHERS	CAT.II	1	0
PEON	OTHERS	T/S"H"	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1
<b>SUB TOTAL :</b>			<b>8</b>	<b>-2</b>
<b>LOCATION CODE : 53                      NAME : SECURITY</b>				
SR. SECURITY INSPECTOR	SECU.	T/S"A"	0	-1
SECURITY SUB-INSPECTOR	SECU.	T/S"C"	1	0
ASST. SECURITY INSPECTOR	SECU.	T/S"D"	1	-1
HEAD SECURITY GUARD	SECU.	T/S"E"	3	0
ARM GUARD	SECU.	T/S"F"	24	19
SR. SECURITY GUARD	SECU.	T/S"F"	9	0
SECURITY GUARD	SECU.	T/S"G"	18	-28
<b>SUB TOTAL :</b>			<b>56</b>	<b>-11</b>
<b>GRAND TOTAL :</b>			<b>66</b>	<b>-13</b>

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C.C.O

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
GENERAL MANAGER	MINING	M-2	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SR SALES OFFICER	S & M	E-3	1	1	1	0
<b>SUB TOTAL :</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
SR. CLERK	CLERK	GR.SPL	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	2	1	2	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	1	1	1	0
DESPATCHER	QLT.CNTR	T/S"D"	1	1	1	0
<b>SUB TOTAL :</b>			<b>7</b>	<b>6</b>	<b>7</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>9</b>	<b>8</b>	<b>9</b>	<b>0</b>

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SECL-BHOPAL

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL			SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
E.E. (ENVT.)	ENVT	E-3	1	1	1	0
<b>SUB TOTAL :</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
SR. CLERK	CLERK	GR.SPL	4	2	3	1
CLERK	CLERK	GR.I	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	1	0	0	1
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	1	1	1	0
<b>SUB TOTAL :</b>			<b>10</b>	<b>6</b>	<b>7</b>	<b>3</b>
<b>GRAND TOTAL :</b>			<b>11</b>	<b>7</b>	<b>8</b>	<b>3</b>

Prepared By IED

BILASPUR HQ.

SECL-JABALPUR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
SUPDT. OF MINES	MINING	E-5	1	1	1	0
<b>SUB TOTAL :</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
SR. CLERK	CLERK	GR.SPL	0	1	1	-1
CLERK (OL)	HINDI	GR.II	0	1	1	-1
CLERK (OL)	HINDI	GR.III	1	0	0	1
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	0	0	1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	1	-1
<b>SUB TOTAL :</b>			<b>2</b>	<b>3</b>	<b>3</b>	<b>-1</b>
<b>LOCATION CODE : 53                      NAME : SECURITY</b>						
HEAD SECURITY GUARD	SECU.	T/S"E"	1	0	0	1
<b>SUB TOTAL :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>GRAND TOTAL :</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>

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SECL-NAGPUR

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
SALES MANAGER	S & M                      E-5	1	1                      1	0
<b>SUB TOTAL :</b>			<b>1                      1                      1</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
OFFICE SUPDT.	CLERK                      T/S"A"	2	1                      1	1
SR. CLERK	CLERK                      GR.SPL	1	1                      1	0
SR PERSONAL ASST.	CLERK                      T/S"A"	1	1                      1	0
PEON	OTHERS                      T/S"H"	1	1                      1	0
<b>SUB TOTAL :</b>			<b>5                      4                      4</b>	<b>1</b>
<b>GRAND TOTAL :</b>			<b>6                      5                      5</b>	<b>1</b>

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SECL-NEW DELHI

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>				
SR SALES OFFICER	S & M	E-3	1	0
<b>SUB TOTAL :</b>			<b>1</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>				
SR. CLERK	CLERK	GR.SPL	2	0
<b>SUB TOTAL :</b>			<b>2</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>3</b>	<b>0</b>

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BILASPUR HQ.

## POWER HOUSES

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL			SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01</b>		<b>NAME : EXECUTIVE</b>				
SUDT.OF MINES (SPL GR)	MINING	E-5	3	4	4	-1
UNDER MANAGER	MINING	E-2	1	1	1	0
SR.UNDER MANAGER	MINING	E-3	2	2	2	0
SUB TOTAL (EXE) :			6	7	7	-1
SR SALES OFFICER	S & M	E-3	2	3	3	-1
SUB TOTAL (EXE) :			2	3	3	-1
DY.CHIEF ENGINEER (CP)	COAL PREPR	M-1	2	2	2	0
<b>SUB TOTAL :</b>			<b>10</b>	<b>12</b>	<b>12</b>	<b>-2</b>
<b>LOCATION CODE : 02</b>		<b>NAME : NON-EXECUTIVE</b>				
SR. CLERK	CLERK	GR.SPL	1	0	0	1
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	7	5	6	1
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	3	2	3	0
JR. TECHNICAL INSPECTOR	QLT.CNTR	T/S"D"	8	6	8	0
<b>SUB TOTAL :</b>			<b>19</b>	<b>13</b>	<b>17</b>	<b>2</b>
<b>GRAND TOTAL :</b>			<b>29</b>	<b>25</b>	<b>29</b>	<b>0</b>

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**MANPOWER BUDGET 2005 - 2006**

Pg No:1

**UNIT : SECL-KOLKATA**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>						
FINANCE MANAGER	FIN.	E-5	2	2	2	0
DY FINANCE MANAGER	FIN.	E-4	1	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	4	4	4	0
SUB TOTAL (EXE) :			7	7	7	0
DY CHIEF SALES MANAGER	S & M	M-1	1	1	1	0
DY SALES MANAGER	S & M	E-4	1	1	1	0
SR SALES OFFICER	S & M	E-3	1	1	1	0
<b>SUB TOTAL :</b>			<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>						
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ACCOUNTANT	CLERK	T/S"A"	5	5	6	-1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	2	0	0	2
CHIEF CASHIER	CLERK	T/S"A"	0	1	1	-1
SR. CASHIER	CLERK	GR.SPL	1	0	0	1
SENIOR STORE KEEPER	CLERK	GR.SPL	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	17	15	17	0
SR. CLERK	CLERK	GR.SPL	7	6	7	0
CLERK	CLERK	GR.I	5	5	6	-1
CLERK	CLERK	GR.II	3	1	1	2
SR PERSONAL ASST.	CLERK	T/S"A"	7	6	7	0
ELECTRICIAN	MAINT	CAT.IV	1	1	1	0
LIFTMAN	MISC	T/S"D"	2	1	2	0
TYPIST(OL)	HINDI	GR.II	1	1	1	0
OFFICE SUPDT. (OL)	HINDI	T/S"A"	0	1	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
SR.DUPLICATE OPTR	OTHERS	T/S"D"	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	5	5	6	-1
GEN. MAZDOOR	OTHERS	CAT.I	3	1	2	1
SAFAI KARMACHARI	OTHERS	CAT.VI	1	1	1	0
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.III	2	1	1	1
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	6	5	6	0
<b>SUB TOTAL :</b>			<b>74</b>	<b>61</b>	<b>71</b>	<b>3</b>
<b>GRAND TOTAL :</b>			<b>84</b>	<b>71</b>	<b>81</b>	<b>3</b>

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