

# MANPOWER BUDGET 2005 - 2006

## CENTRAL UNITS

UNIT :Central (E&M) Workshop, KORBA TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUPDT ENGINEER	E&M	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0

SUB TOTAL (EXE) : 3 3 3 0

PERSONNEL MANAGER	PERS.	E-5	0	1	1	-1
SR PERSONNEL OFFICER	PERS.	E-3	2	1	1	1

SUB TOTAL (EXE) : 2 2 2 0

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0

SUB TOTAL (EXE) : 2 2 2 0

FINANCE MANAGER	FIN.	E-5	3	3	3	0
DY FINANCE MANAGER	FIN.	E-4	2	2	2	0
SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
DY CHIEF FIN.MANAGER	FIN.	M-1	0	1	1	-1

SUB TOTAL (EXE) : 6 7 7 -1

CHIEF ENGINEER	EXCV.	M-2	1	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	3	1	1	2
SUPDT.ENG. (METALLURGY)	EXCV.	E-5	0	1	1	-1
SUPDT ENGINEER	EXCV.	E-5	15	15	15	0
SR EXECUTIVE ENGINEER	EXCV.	E-4	1	1	1	0
EXECUTIVE ENGINEER	EXCV.	E-3	8	8	8	0
GENERAL MANAGER (EXCV)	EXCV.	M-2	1	1	1	0

SUB TOTAL (EXE) : 29 28 28 1

MATERIALS MANAGER	MM	E-5	1	1	1	0
-------------------	----	-----	---	---	---	---

SUB TOTAL (EXE) : 1 1 1 0

SR EXECUTIVE SECRETARY	SECY.	E-5	0	1	1	-1
------------------------	-------	-----	---	---	---	----

SUB TOTAL (EXE) : 0 1 1 -1

Prepared By IED

AREA :Central units

UNIT:Central (E&M)W/shop,Korba

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

SECURITY OFFICER	SECU.	E-2	1	0	0	1
------------------	-------	-----	---	---	---	---

<b>SUB TOTAL :</b>			<b>44</b>	<b>44</b>	<b>44</b>	<b>0</b>
--------------------	--	--	-----------	-----------	-----------	----------

**LOCATION CODE : 23                      NAME : ATTENDENCE/LAMPROOM**

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	3	2	2	1
CLERK	CLERK	GR.I	0	1	1	-1

<b>SUB TOTAL :</b>			<b>3</b>	<b>4</b>	<b>4</b>	<b>-1</b>
--------------------	--	--	----------	----------	----------	-----------

**LOCATION CODE : 26                      NAME : AREA PLAN.OFFICE**

CHIEF DRAFTSMAN (CIVIL)	CIVIL	T/S"A"	2	2	2	0
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
CLERK	CLERK	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
TRACER	SURVEY	T/S"E"	0	1	1	-1
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	1	1	0
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	1	-1
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	1	0	0	1

<b>SUB TOTAL :</b>			<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>
--------------------	--	--	----------	----------	----------	----------

**LOCATION CODE : 36                      NAME : ADMINISTRATION/PER/IR**

OFFICE SUPDT.	CLERK	T/S"A"	1	2	2	-1
SR. CLERK	CLERK	GR.SPL	4	2	3	1
CLERK	CLERK	GR.I	1	1	1	0
CLERK	CLERK	GR.II	2	2	3	-1
CLERK CUM TYPIST	CLERK	GR.II	1	1	1	0
CLERK	CLERK	GR.III	0	2	2	-2
SR PERSONAL ASST.	CLERK	T/S"A"	2	2	2	0
SR. TRANSLATOR (OL)	HINDI	T/S"A"	1	1	1	0
PEON	OTHERS	T/S"H"	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.II	7	2	3	4
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.III	4	3	4	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	1	0	0	1
JUNIOR PUNCH VERIFIER OPT	SYSTEM	T/S"D"	0	1	1	-1

<b>SUB TOTAL :</b>			<b>26</b>	<b>22</b>	<b>26</b>	<b>0</b>
--------------------	--	--	-----------	-----------	-----------	----------

Prepared By IED                      AREA : Central units                      UNIT: Central (E&M)W/shop, Korba





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
BLACKSMITH	EX.MNT	EXV"D"	0	1	1	-1
EOT CRANE OPTR.	EX.MNT	EXV"C"	2	2	2	0
EOT CRANE OPTR.	EX.MNT	EXV"D"	2	3	4	-2
CLERK	CLERK	GR. I	0	1	1	-1
SITE INCHARGE	MISC	T/S"B"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT. II	6	2	2	4
GEN. MAZDOOR	OTHERS	CAT. I	3	2	2	1
COMPANY TRAINEE	OTHERS	CAT 0	2	0	0	2

**SUB TOTAL :** 61 57 68 -7

**LOCATION CODE : 64 NAME :HEAT TREATMENT**

FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	1	0	0	1
FOREMAN (EXCV)	EX.MNT	EXV"B"	0	2	2	-2
EPGH	EX.MNT	EXV"E"	1	1	1	0
HEAT TREATMENT MAN	EX.MNT	EXV"D"	1	2	2	-1
JR. BLACKSMITH	EX.MNT	EXV"C"	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT. II	2	4	5	-3
GEN. MAZDOOR	OTHERS	CAT. I	1	2	2	-1

**SUB TOTAL :** 7 11 12 -5

**LOCATION CODE : 65 NAME :TRANSMISSION**

FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	1	1	1	0
EP SR. MECHANIC	EX.MNT	EXV"A"	4	2	3	1
EP FITTER	EX.MNT	EXV"B"	1	1	1	0
EP FITTER	EX.MNT	EXV"C"	4	6	7	-3
EP FITTER	EX.MNT	EXV"D"	13	6	7	6
EP WELDER	EX.MNT	EXV"B"	1	1	1	0
EPGH	EX.MNT	EXV"E"	0	2	2	-2
SR. CLERK	CLERK	GR. SPL	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT. I	0	2	2	-2

**SUB TOTAL :** 25 22 25 0

**LOCATION CODE : 66 NAME :MACHINE SHOP**

FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	3	3	3	0
FOREMAN (EXCV)	EX.MNT	EXV"B"	0	2	3	-3
EP SR. MECHANIC	EX.MNT	EXV"A"	1	1	1	0
EP FITTER	EX.MNT	EXV"D"	0	2	2	-2
EP TURNER	EX.MNT	EXV"B"	40	27	34	6
EP TURNER	EX.MNT	EXV"C"	7	8	9	-2
EP TURNER	EX.MNT	EXV"D"	13	14	18	-5
EPGH	EX.MNT	EXV"E"	12	9	12	0

Prepared By IED AREA :Central units UNIT:Central (E&M)W/shop,Korba

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
EOT CRANE OPTR.	EX.MNT	EXV"C"	3	2	3	0
EOT CRANE OPTR.	EX.MNT	EXV"D"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	1	1	1	0
MACHINIST	MAINT	CAT.VI	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	6	10	14	-8
GEN. MAZDOOR	OTHERS	CAT.I	2	3	4	-2
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	1	-1
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	1	0	0	1

**SUB TOTAL :** 92 85 107 -15

**LOCATION CODE : 67 NAME :HEAVY REPAIR SHOP**

FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	1	1	1	0
FOREMAN (EXCV)	EX.MNT	EXV"B"	0	1	1	-1
EP SR. MECHANIC	EX.MNT	EXV"A"	1	2	2	-1
EP FITTER	EX.MNT	EXV"B"	3	2	3	0
EP FITTER	EX.MNT	EXV"C"	3	2	3	0
EP FITTER	EX.MNT	EXV"D"	5	6	7	-2
EP WELDER	EX.MNT	EXV"B"	7	6	7	0
EP WELDER	EX.MNT	EXV"D"	1	1	1	0
EPGH	EX.MNT	EXV"E"	4	3	4	0
EOT CRANE OPTR.	EX.MNT	EXV"C"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	2	2	2	0

**SUB TOTAL :** 29 28 33 -4

**LOCATION CODE : 68 NAME :ELECT. MAINTENANCE**

EP SR.ELECTRICIAN	EX.MNT	EXV"A"	1	1	1	0
EP ELECTRICIAN	EX.MNT	EXV"B"	2	2	3	-1
EP ELECTRICIAN	EX.MNT	EXV"C"	2	2	2	0
EP ELECTRICIAN	EX.MNT	EXV"D"	2	4	5	-3
EPGH	EX.MNT	EXV"E"	2	2	3	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
TELEPHONE OPTR.	E&T	T/S"D"	2	1	1	1
SUB STATION ATTENDANT	MAINT	CAT.IV	0	4	5	-5
SUB STATION ATTENDANT	MAINT	CAT.III	3	0	0	3
GEN. MAZDOOR	OTHERS	CAT.II	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

**SUB TOTAL :** 18 18 22 -4

Prepared By IED AREA :Central units UNIT:Central (E&M)W/shop,Korba



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
EP FITTER	EX.MNT	EXV"B"	9	7	8	1
EP FITTER	EX.MNT	EXV"C"	16	21	26	-10
EP FITTER	EX.MNT	EXV"D"	23	14	17	6
EP WELDER	EX.MNT	EXV"B"	1	1	1	0
EPGH	EX.MNT	EXV"E"	9	3	4	5
EP MACHINIST	EX.MNT	EXV"D"	3	3	3	0
CRANE OPTR.	EX.OPRN	EXV"C"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	5	6	-5
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	1	-1
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	1	0	0	1
<b>SUB TOTAL :</b>			<b>75</b>	<b>66</b>	<b>79</b>	<b>-4</b>
<b>LOCATION CODE : 73</b>		<b>NAME :MECH.MAINTANCE</b>				
FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	1	1	1	0
EP FITTER	EX.MNT	EXV"B"	3	3	3	0
EP FITTER	EX.MNT	EXV"C"	2	2	2	0
EP FITTER	EX.MNT	EXV"D"	3	3	4	-1
EPGH	EX.MNT	EXV"E"	13	9	12	1
JR.PAINTER	EX.MNT	EXV"D"	0	1	1	-1
EOT CRANE OPTR.	EX.MNT	EXV"C"	0	1	1	-1
EOT CRANE OPTR.	EX.MNT	EXV"D"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	1	1	1	0
COMPRESSOR OPTR.	MISC	CAT.IV	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.II	5	6	8	-3
<b>SUB TOTAL :</b>			<b>32</b>	<b>31</b>	<b>37</b>	<b>-5</b>
<b>LOCATION CODE : 74</b>		<b>NAME :LIGHT VEHICLE SHOP</b>				
FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	1	1	1	0
EP SR. MECHANIC	EX.MNT	EXV"A"	2	1	1	1
EP FITTER	EX.MNT	EXV"B"	1	1	1	0
EP FITTER	EX.MNT	EXV"C"	0	2	2	-2
EP FITTER	EX.MNT	EXV"D"	4	2	3	1
EPGH	EX.MNT	EXV"E"	3	5	6	-3
SR.ARMATURE WINDER	EX.MNT	EXV"B"	1	1	1	0
EOT CRANE OPTR.	EX.MNT	EXV"C"	2	0	0	2
EOT CRANE OPTR.	EX.MNT	EXV"D"	0	2	2	-2
SR.TRAILOR OPTR	EX.MNT	EXV"B"	1	2	2	-1
JR.TRAILOR OPTR.	EX.MNT	EXV"C"	2	1	1	1
AUTO ELECTRICIAN	MAINT	CAT.V	0	1	1	-1
ASSTT.SUPERVISOR (TRAN.)	OTHERS	T/S"C"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	7	9	-9
DRIVER	OTHERS	CAT.V	11	3	4	7
GEN. MAZDOOR	OTHERS	CAT.II	6	2	3	3
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
<b>SUB TOTAL :</b>			<b>36</b>	<b>32</b>	<b>38</b>	<b>-2</b>
<b>GRAND TOTAL :</b>			<b>680</b>	<b>648</b>	<b>760</b>	<b>-80</b>

Prepared By IED AREA :Central units

UNIT:Central (E&M)W/shop, Korba

**MANPOWER BUDGET 2005 - 2006**

**CENTRAL UNITS**

**UNIT:CENTRAL EXCAVATION WORKSHOP, GEVRA**

**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>						
SUPDT ENGINEER	E&M	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	0	1	1	-1
EXECUTIVE ENGINEER	E&M	E-3	0	1	1	-1
<b>SUB TOTAL (EXE) :</b>			1	3	3	-2
PERSONNEL OFFICER	PERS.	E-2	1	1	1	0
<b>SUB TOTAL (EXE) :</b>			1	1	1	0
SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
<b>SUB TOTAL (EXE) :</b>			1	1	1	0
FINANCE MANAGER	FIN.	E-5	0	1	1	-1
SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
<b>SUB TOTAL (EXE) :</b>			1	2	2	-1
CHIEF ENGINEER	EXCV.	M-2	1	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	4	2	2	2
SUPDT ENGINEER	EXCV.	E-5	10	10	10	0
SR EXECUTIVE ENGINEER	EXCV.	E-4	2	2	2	0
EXECUTIVE ENGINEER	EXCV.	E-3	6	4	4	2
<b>SUB TOTAL (EXE) :</b>			23	19	19	4
MATERIALS MANAGER	MM	E-5	1	1	1	0
SR PURCHASE OFFICER	MM	E-3	0	1	1	-1
<b>SUB TOTAL :</b>			<b>28</b>	<b>28</b>	<b>28</b>	<b>0</b>

Prepared By IED    AREA :Central units    UNIT:Central Excavation w/shop



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CLERK ACCOUNTS	CLERK	GR. II	1	1	1	0
SR. CASHIER	CLERK	GR. SPL	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	1	-1
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT. I	1	0	0	1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	1	-1

**SUB TOTAL :** 6 7 7 -1

**LOCATION CODE : 39 NAME : MATERIAL MANAGEMENT**

SR. CLERK	CLERK	GR. SPL	1	1	1	0
CLERK	CLERK	GR. II	0	1	1	-1
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT. I	1	0	0	1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	1	-1

**SUB TOTAL :** 2 4 4 -2

**LOCATION CODE : 40 NAME : STORE**

EPGH	EX.MNT	EXV"E"	1	2	2	-1
SR. E.P. TRAINEE	EX.MNT	CAT. II	3	0	0	3
CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
ASSTT. STORE KEEPER	CLERK	GR. II	0	2	2	-2
CLERK	CLERK	GR. III	1	1	1	0

**SUB TOTAL :** 6 6 6 0

**LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY**

SR.OVERSEER	CIVIL	T/S"B"	2	2	2	0
MECH.FITTER	MAINT	CAT. IV	0	1	1	-1

**SUB TOTAL :** 2 3 3 -1

**LOCATION CODE : 53 NAME : SECURITY**

SR.SECURITY GUARD	SECU.	T/S"F"	1	2	2	-1
SECURITY GUARD	SECU.	T/S"G"	3	0	0	3

**SUB TOTAL :** 4 2 2 2

Prepared By IED AREA : Central units UNIT: Central Excavation w/shop



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

EP MACHINIST	EX.MNT	EXV"D"	2	0	0	2
CRANE OPTR.	EX.OPRN	EXV"B"	1	1	1	0
FOREMAN INCH.(MECH)	E&M	T/S"A"	2	2	2	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	3	2	3	0

<b>SUB TOTAL :</b>			<b>42</b>	<b>36</b>	<b>42</b>	<b>0</b>
--------------------	--	--	-----------	-----------	-----------	----------

**LOCATION CODE : 67                      NAME :HEAVY REPAIR SHOP**

EP FITTER	EX.MNT	EXV"B"	0	1	1	-1
EP FITTER	EX.MNT	EXV"C"	0	2	2	-2
EP FITTER	EX.MNT	EXV"D"	5	8	9	-4
EP WELDER	EX.MNT	EXV"B"	0	1	1	-1
EP WELDER	EX.MNT	EXV"C"	0	2	2	-2
EP WELDER	EX.MNT	EXV"D"	5	3	4	1
EPGH	EX.MNT	EXV"E"	15	5	6	9
SR. E.P.TRAINEE	EX.MNT	CAT.II	4	1	1	3
CRANE OPTR.	EX.OPRN	EXV"B"	1	1	1	0
FOREMAN INCH.(ELECT)	E&M	T/S"A"	0	2	2	-2
FOREMAN (ELECT.)	E&M	T/S"B"	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.II	0	2	2	-2

<b>SUB TOTAL :</b>			<b>32</b>	<b>28</b>	<b>31</b>	<b>1</b>
--------------------	--	--	-----------	-----------	-----------	----------

**LOCATION CODE : 68                      NAME :ELECT. MAINTENANCE**

EP SR. MECHANIC	EX.MNT	EXV"A"	0	1	1	-1
EPGH	EX.MNT	EXV"E"	3	0	0	3
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	3	3	-3
HELPER ELECTRICIAN	MAINT	CAT.II	1	3	4	-3
MECH.FITTER	MAINT	CAT.IV	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1

<b>SUB TOTAL :</b>			<b>5</b>	<b>12</b>	<b>13</b>	<b>-8</b>
--------------------	--	--	----------	-----------	-----------	-----------

**LOCATION CODE : 69                      NAME :ELECT SHOP (REPAIR)**

EP FITTER	EX.MNT	EXV"D"	3	2	2	1
-----------	--------	--------	---	---	---	---

Prepared By IED      AREA :Central units      UNIT:Central Excavation w/shop

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

EP ELECTRICIAN	EX.MNT	EXV"D"	2	4	5	-3
EP WELDER	EX.MNT	EXV"D"	0	1	1	-1
EPGH	EX.MNT	EXV"E"	23	11	13	10
SR. E.P.TRAINEE	EX.MNT	CAT.II	7	0	0	7
ARMATURE WINDER	EX.MNT	EXV"D"	5	12	16	-11
CRANE OPTR.	EX.OPRN	EXV"B"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

<b>SUB TOTAL :</b>			<b>43</b>	<b>35</b>	<b>42</b>	<b>1</b>
--------------------	--	--	-----------	-----------	-----------	----------

LOCATION CODE : 70                      NAME :DUMPER SECTION

EP FITTER	EX.MNT	EXV"D"	3	5	6	-3
EP WELDER	EX.MNT	EXV"C"	0	2	2	-2
EP WELDER	EX.MNT	EXV"D"	4	7	8	-4
EPGH	EX.MNT	EXV"E"	11	5	6	5
SR. E.P.TRAINEE	EX.MNT	CAT.II	0	1	1	-1
CRANE OPTR.	EX.OPRN	EXV"A"	0	1	1	-1
CRANE OPTR.	EX.OPRN	EXV"B"	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

<b>SUB TOTAL :</b>			<b>21</b>	<b>24</b>	<b>27</b>	<b>-6</b>
--------------------	--	--	-----------	-----------	-----------	-----------

LOCATION CODE : 71                      NAME :REHABILATION

EP SR. MECHANIC	EX.MNT	EXV"A"	1	1	1	0
EP FITTER	EX.MNT	EXV"B"	0	2	2	-2
EP FITTER	EX.MNT	EXV"C"	2	6	7	-5
EP FITTER	EX.MNT	EXV"D"	7	2	2	5
EP ELECTRICIAN	EX.MNT	EXV"B"	0	1	1	-1
EP WELDER	EX.MNT	EXV"C"	0	1	1	-1
EP WELDER	EX.MNT	EXV"D"	2	1	1	1
EP TURNER	EX.MNT	EXV"C"	0	1	1	-1
EP TURNER	EX.MNT	EXV"D"	1	1	1	0
EPGH	EX.MNT	EXV"E"	10	6	7	3
SR. E.P.TRAINEE	EX.MNT	CAT.II	2	1	1	1
JR.PAINTER	EX.MNT	EXV"D"	1	2	2	-1
CRANE OPTR.	EX.OPRN	EXV"A"	0	1	1	-1
CRANE OPTR.	EX.OPRN	EXV"B"	1	2	2	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
HELPER AUTO ELECTRICIAN	MAINT	CAT.II	0	1	1	-1
MECH.FITTER	MAINT	CAT.V	1	0	0	1

<b>SUB TOTAL :</b>			<b>29</b>	<b>30</b>	<b>32</b>	<b>-3</b>
--------------------	--	--	-----------	-----------	-----------	-----------

Prepared By IED      AREA :Central units      UNIT:Central Excavation w/shop



**MANPOWER BUDGET 2005 - 2006**

Pg No:1

**CENTRAL UNITS**

**CENTRAL STORES, KORBA**

**TYPE : SU**

---

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

---

**LOCATION CODE : 01                      NAME :EXECUTIVE**

---

ENGINEER	E&M	E-2	1	1	1	0
----------	-----	-----	---	---	---	---

---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

---

SUPDT ENGINEER	EXCV.	E-5	1	1	1	0
----------------	-------	-----	---	---	---	---

---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

---

GENERAL MANAGER	MM	M-2	1	1	1	0
DY CHIEF MATERIALS MGR	MM	M-1	1	0	0	1
MATERIALS MANAGER	MM	E-5	2	2	2	0

---

SUB TOTAL (EXE) :			4	3	3	1
-------------------	--	--	---	---	---	---

---

MANAGER	SYSTEM	E-5	1	1	1	0
---------	--------	-----	---	---	---	---

---

<b>SUB TOTAL :</b>			<b>7</b>	<b>6</b>	<b>6</b>	<b>1</b>
--------------------	--	--	----------	----------	----------	----------

---

**LOCATION CODE : 30                      NAME :MISCELLANEOUS**

---

EP CRANE OPTR.	EX.MNT	EXV"B"	0	1	1	-1
EOT CRANE OPTR.	EX.MNT	EXV"C"	1	1	1	0
CRANE OPTR.	EX.OPRN	EXV"C"	0	1	1	-1
CRANE OPTR.	EX.OPRN	EXV"D"	1	0	0	1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	1	1	-1
ELECTRICIAN	MAINT	CAT.IV	1	0	0	1
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
TYNDAL	MAINT	CAT.V	0	3	4	-4
TYNDAL	MAINT	CAT.IV	4	0	0	4
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	3	2	2	1
GEN. MAZDOOR	OTHERS	CAT.II	8	7	9	-1
GEN. MAZDOOR	OTHERS	CAT.I	8	3	4	4
GARDNER	OTHERS	CAT.II	0	1	1	-1

---

<b>SUB TOTAL :</b>			<b>28</b>	<b>22</b>	<b>26</b>	<b>2</b>
--------------------	--	--	-----------	-----------	-----------	----------

---

Prepared By IED      AREA :Central units

UNIT:Central Stores, Korba





# U.G. Mines

**O.C. Mines**

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
STONE CUTTER	MAINT	CAT. IV	5	4	5	0
SUPPORT MISTRY	OPERATION	CAT. V	0	6	8	-8
SUPPORT MISTRY	OPERATION	CAT. IV	21	10	13	8
SUPPORT HELPER	OPERATION	CAT. III	0	21	27	-27
SUPPORT MAZDOOR	OPERATION	CAT. II	32	4	5	27
MASON	OTHERS	CAT. IV	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT. I	15	10	13	2
SAFAI KARMACHARI	OTHERS	CAT. III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT. II	2	0	0	
<b>SUB TOTAL :</b>			<b>100</b>	<b>78</b>	<b>98</b>	<b>2</b>

LOCATION CODE : 08		NAME : <b>COAL LOADING</b>					
LOADER CUM DRESSER	PIECE RATE	PR	103	72	103	0	
TUB LOADER	PIECE RATE	PR	104	75	107	-3	
<b>SUB TOTAL</b>			<b>207</b>	<b>147</b>	<b>210</b>	<b>-3</b>	

LOCATION CODE : 09		NAME : <b>PIT INCLINE TOP</b>					
TRAMMER	PIECE RATE	PR	18	15	18	0	
HAULAGE OPERATOR	OPERATION	CAT.IV	1	1	1	0	
CONVEYOR OPERATOR	OPERATION	CAT.V	1	1	1	0	
CONVEYOR OPERATOR	OPERATION	CAT.III	2	2	2	0	
FAN OPTR.	OPERATION	CAT.IV	3	0	0	3	
FAN OPTR.	OPERATION	CAT.III	4	3	4	0	
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	4	3	4	0	
BODY SEARCHER	OTHERS	CAT.III	1	1	1	0	
<b>SUB TOTAL :</b>			<b>34</b>	<b>26</b>	<b>31</b>	<b>3</b>	

LOCATION CODE : 21		NAME : <b>ENGINEERING (E&amp;M)</b>					
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	4	5	-2	
DRIVER	OTHERS	CAT.V	2	0	0	2	
<b>SUB TOTAL :</b>			<b>5</b>	<b>4</b>	<b>5</b>	<b>0</b>	

LOCATION CODE : 22		NAME : <b>E &amp; M WORKSHOP</b>					
BLACKSMITH	MAINT	CAT.V	1	1	1	0	
HAMMERMAN	MAINT	CAT.III	1	1	1	0	
BIT SHARPNER	MAINT	CAT.V	1	1	1	0	
TURNER	MAINT	CAT.V	1	1	1	0	
WELDER	MAINT	CAT.VI	2	1	1	1	
CARPENTER	OTHERS	CAT.V	2	1	1	1	
<b>SUB TOTAL :</b>			<b>8</b>	<b>6</b>	<b>6</b>	<b>2</b>	

LOCATION CODE : 23		NAME : <b>ATTENDANCE/LAMPROOM</b>					
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	4	3	4	0	
CLERK	CLERICAL	GR.II	1	1	1	0	
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1	
FITTER LAMP	MAINT	CAT.VI	0	2	2	-2	
FITTER LAMP	MAINT	CAT.V	2	2	2	0	
FITTER LAMP	MAINT	CAT.IV	6	0	0	6	
LAMP CHARGER	MAINT	CAT.III	1	1	1	0	
<b>SUB TOTAL :</b>			<b>14</b>	<b>10</b>	<b>11</b>	<b>3</b>	

Prepared By IED

AREA: HASDEO AREA

UNIT: B SEAM

# **REVISED MANPOWER BUDGET**

**2004-05**

**DUNKUNI COAL COMPLEX**



**DUSTRIAL ENGINEERING DEPARTEMNT**

**SOUTH EASTERN COALFIELDS LIMITED**

**BILASPUR (CG)**



# SERVICE UNITS

**साउ** साऊथ ईस्टर्न कोलफिल्डस् लिमिटेड

एसईसीएल / बिलासपुर / औ. अभियांत्रिकि / 03 / फा - 01 /

13.11.03

मुख्य महा प्रबंधक / महा प्रबंधक,  
..... क्षेत्र ।

विषय : श्रमशक्ति बजट 2004 - 05.  
महोदय,

साऊथ ईस्टर्न कोलफिल्डस् लिमिटेड  
बिलासपुर ( छ.ग. )

श्रम शक्ति बजट

**2005 - 06**



**SOUTH EASTERN COALFIELDS LIMITED**

**BILASPUR (CG)**

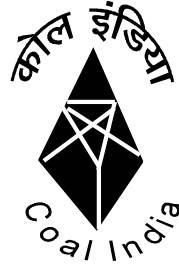
**MANPOWER BUDGET**

**2005-06**

साऊथ ईस्टर्न कोलफिल्डस् लिमिटेड  
बिलासपुर ( छ.ग. )

श्रम शक्ति बजट

**2005 – 06**



**SOUTH EASTERN COALFIELDS LIMITED**

**BILASPUR (CG)**

**MANPOWER BUDGET**

**2005-06**