

AREA : HASDEO AREA
 UNIT : JKD SUB AREA

SUB AREA : JKD SUB AREA
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME :EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0

SUB TOTAL (EXE):			2	1	1	1
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SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE):			1	1	1	0
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DY PERSONNEL MANAGER	PERS.	E-4	1	1	1	0
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SUB TOTAL (EXE):			1	1	1	0
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EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0
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SUB TOTAL (EXE):			1	1	1	0
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ACCOUNTS OFFICER	FIN.	E-2	1	1	1	0
ASSTT ACCOUNTS OFFICER	FIN.	E-1	0	1	1	-1

SUB TOTAL (EXE):			1	2	2	-1
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MEDICAL SUPDT	P.MED	E-5	1	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0

SUB TOTAL :			8	8	8	0
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)

DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	0	0	1
DRIVER	OTHERS	CAT.V	7	5	6	1

SUB TOTAL :			8	5	6	2
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LOCATION CODE : 35 NAME :TELECOM

FOREMAN (E&T)	E&T	T/S"B"	2	1	1	1
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SUB TOTAL :			2	1	1	1
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Prepared By IED AREA: HASDEO AREA UNIT: JKD SUB AREA

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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CODE : 36 NAME :ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	2	1	2	0
CLERK ACCOUNTS	CLERK	GR.I	1	1	1	0
CLERK ACCOUNTS	CLERK	GR.II	1	0	0	1
SR. CASHIER	CLERK	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
CLERK	CLERK	GR.I	3	2	3	0
CLERK	CLERK	GR.II	2	2	2	0
STENOGRAPHER	CLERK	GR.I	1	1	1	0
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	2	2	-2
CLERK (OL)	HINDI	GR.I	1	1	1	0
SR.DUPLI OPTR CUM MECH.	OTHERS	T/S"C"	1	1	1	0
SR.DUPLICATE OPTR	OTHERS	T/S"D"	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0

SUB TOTAL : 17 16 18 -1

LOCATION CODE : 49 NAME :DISPENSARY

NO DESIGN	MISC	T/S"F"	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.III	11	8	9	2
MATRON	P.MED	T/S"A"	0	1	1	-1
SR. STAFF NURSE	P.MED	T/S"B"	2	1	1	1
CHIEF PHARMACIST	P.MED	T/S"A"	1	1	1	0
SR. PHARMACIST	P.MED	T/S"B"	1	1	1	0
SR. VAIDYA	P.MED	T/S"A"	1	1	1	0
JR. VAIDYA	P.MED	T/S"C"	1	0	0	1
DRESSER	P.MED	T/S"E"	1	1	1	0
DRESSER	P.MED	T/S"F"	1	1	1	0
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	0	1	2	-2
AYA/MIDWIFE	P.MED	T/S"H"	3	0	0	3

SUB TOTAL : 23 16 18 5

LOCATION CODE : 51 NAME :VTC / CETI / BETI

SR. OVERMAN	MINING	T/S"A"	1	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	1	1	1	0
CLERK	CLERK	GR.II	0	1	1	-1

SUB TOTAL : 2 3 3 -1

LOCATION CODE : 53 NAME :SECURITY

SECURITY SUB-INSPECTOR	SECU.	T/S"C"	1	1	1	0
CHOWKIDAR	SECU.	T/S"H"	4	3	4	0

SUB TOTAL : 5 4 5 0

GRAND TOTAL : 65 53 59 6

Prepared By IED

AREA: HASDEO AREA

UNIT: JKD SUB AREA

AREA : HASDEO AREA
 UNIT : SOUTH JKD

SUB AREA : JKD SUB AREA
 TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME :EXECUTIVE			
PERSONNEL OFFICER	PERS.	E-2	1 0 0	1

SUB TOTAL :		1	0 0	1

LOCATION CODE : 02	NAME :NON-EXECUTIVE			
ELECTRIC SUPERVISOR	E&M	T/S"A"	1 0 0	1
SR. CLERK	CLERK	GR.SPL	1 0 0	1
MECH.FITTER	MAINT	CAT.VI	1 0 0	1
MECH.FITTER	MAINT	CAT.V	1 0 0	1
FITTER LAMP	MAINT	CAT.IV	1 0 0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	1 0 0	1
HELPER CARPENTER	OTHERS	CAT.II	1 0 0	1
PEON	OTHERS	T/S"H"	6 0 0	6
GEN. MAZDOOR	OTHERS	CAT.I	1 0 0	1
DY.SURVEYOR (UN-QUALIFIED)	SURVEY	T/S"C"	1 0 0	1

SUB TOTAL :		15	0 0	15

LOCATION CODE : 53	NAME :SECURITY			
SECURITY GUARD	SECU.	T/S"G"	2 0 0	2

SUB TOTAL :		2	0 0	2

GRAND TOTAL :		18	0 0	18

Prepared by IED

AREA : HASDEO AREA
UNIT : WEST JKD

SUB AREA : JKD SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	2	2	-1
JR. MINING ENGINEER	MINING	E-2	3	3	3	0
JET / MINING	MINING	E-1	0	1	1	-1
SR UNDER MGR(SPL GR)	MINING	E-4	1	1	1	0
SR. UNDER MANAGER	MINING	E-3	2	2	2	0

SUB TOTAL (EXE) : 7 9 9 -2

SUPDT ENGINEER	E&M	E-5	2	2	2	0
MANAGEMENT TRAINEE	E&M	E-1	0	1	1	-1

SUB TOTAL (EXE) : 2 3 3 -1

DY PERSONNEL MANAGER	PERS.	E-4	1	1	1	0
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SUB TOTAL (EXE) : 1 1 1 0

SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
SURVEY OFFICER	SURVEY	E-2	1	0	0	1
ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	1	0

SUB TOTAL : 13 15 15 -2

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	6	5	7	-1
OVERMAN	MINING	T/S"B"	6	4	6	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	0	1	1	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	9	8	10	-1
MINING SIRDAR	MINING	T/S"C"	12	12	15	-3
TUB MUNSHI	CLERK	GR.II	10	3	4	6

SUB TOTAL : 43 33 43 0

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	19	18	25	-6
DRILLER	OPRN.	CAT.IV	22	27	35	-13
DRESSER	OPRN.	CAT.IV	5	5	6	-1
DRESSER	OPRN.	CAT.III	0	16	18	-18
BLASTING CREWMAN	OPRN.	CAT.IV	46	36	48	-2

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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BLASTING CREWMAN	OPRN.	CAT.II	4	0	0	4
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SUB TOTAL :			96	102	132	-36
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LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.IV	8	3	4	4
LINE MAZDOOR	MAINT	CAT.II	7	6	7	0
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	3	1	1	2
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.I	2	2	3	-1
MAT.SUPPLY/CONV.SHIFT MAZ	MAINT	CAT.III	2	0	0	2
HAULAGE OPERATOR	OPRN.	CAT.V	0	2	2	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	9	7	9	0
HAULAGE OPERATOR	OPRN.	CAT.III	8	3	3	5
CONVEYOR OPERATOR	OPRN.	CAT.IV	1	3	3	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	12	42	50	-38
CONVEYOR CLEANER	OPRN.	CAT.II	0	24	30	-30
TRAMMING PERSONNEL	OPRN.	CAT.IV	3	12	15	-12
TRAMMING PERSONNEL	OPRN.	CAT.III	23	21	25	-2
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	12	16	18	-6
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	42	17	20	22
ON SETTER	OPRN.	CAT.V	0	2	2	-2
ON SETTER	OPRN.	CAT.IV	9	4	6	3
GEN. MAZDOOR	OTHERS	CAT.I	16	8	10	6
TRAMMER	P/RATE	PR	29	0	0	29

SUB TOTAL :			186	173	208	-22
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LOCATION CODE : 06 NAME : ENGINEERING (UG)

FOREMAN INCH.(ELECT)	E&M	T/S"A"	2	2	3	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	1	2	1
FOREMAN INCH.(MECH)	E&M	T/S"A"	0	1	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	3	1	2	1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	2	3	-3
ELECTRICIAN	MAINT	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	10	10	12	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	9	6	8	1
ELECTRICIAN	MAINT	CAT.IV	7	5	6	1
HELPER ELECTRICIAN	MAINT	CAT.II	7	12	15	-8
MECH.FITTER (ITI)	MAINT	T/S"C"	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	13	12	15	-2
MECH.FITTER	MAINT	CAT.V	10	9	10	0
MECH.FITTER	MAINT	CAT.IV	10	7	8	2
HELPER FITTER (MECH)	MAINT	CAT.II	12	14	17	-5
LINE MISTRY	MAINT	CAT.V	2	1	2	0
LINE HELPER	MAINT	CAT.III	4	3	4	0
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	2	-2
TYNDAL	MAINT	CAT.V	3	4	5	-2
TYNDAL	MAINT	CAT.IV	19	20	23	-4
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	2	2	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	3	3	4	-1

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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HAMMERMAN	MAINT	CAT.III	3	1	1	2
WELDER	MAINT	T/S"C"	1	0	0	1
WELDER	MAINT	CAT.VI	0	1	1	-1
WELDER	MAINT	CAT.V	2	1	1	1

SUB TOTAL : 128 122 150 -22

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	4	4	5	-1
PUMP OPTR.	MAINT	CAT.IV	6	6	7	-1
PUMP OPTR.	MAINT	CAT.III	10	7	8	2
PUMP OPTR.	MAINT	CAT.II	7	4	5	2
SUPPORT MISTRY	OPRN.	CAT.VI	0	5	6	-6
SUPPORT MISTRY	OPRN.	CAT.V	32	30	35	-3
SUPPORT MISTRY	OPRN.	CAT.IV	56	42	48	8
SUPPORT HELPER	OPRN.	CAT.III	1	0	0	1
SUPPORT MAZDOOR	OPRN.	CAT.II	0	12	14	-14
SPRAY MAZDOOR	OPRN.	CAT.I	0	3	4	-4
MASON	OTHERS	CAT.IV	2	1	1	1
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
PAINTER	OTHERS	CAT.IV	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0

SUB TOTAL : 120 117 136 -16

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	0	4	6	-6
SDL/LHD OPTR.	OPRN.	EXV"C"	38	20	26	12
CABLEMAN - UG	OPRN.	CAT.V	6	9	11	-5
CABLEMAN - UG	OPRN.	CAT.IV	34	23	29	5
CABLEMAN - UG	OPRN.	CAT.III	0	16	20	-20
TUB LOADER	P/RATE	PR	46	0	0	46
LOADER CUM DRESSER	P/RATE	PR	67	0	0	67

SUB TOTAL : 191 72 92 99

LOCATION CODE : 09 NAME : PIT INCLINE TOP

PUMP OPTR.	MAINT	CAT.IV	0	2	3	-3
PUMP OPTR.	MAINT	CAT.III	3	2	3	0
BOILER FIREMAN	MISC	CAT.V	4	9	12	-8
HAULAGE OPERATOR	OPRN.	CAT.IV	0	1	1	-1
TRAMMING PERSONNEL	OPRN.	CAT.IV	27	21	26	1
TRAMMING PERSONNEL	OPRN.	CAT.III	10	15	19	-9
FAN OPTR.	OPRN.	CAT.V	0	2	2	-2
FAN OPTR.	OPRN.	CAT.IV	4	1	2	2
BANKSMAN	OPRN.	CAT.V	0	2	2	-2
BANKSMAN	OPRN.	CAT.IV	6	5	6	0
WINDING ENGINE OPTR.	OPRN.	CAT.VI	8	6	8	0
WINDING ENGINE OPTR.	OPRN.	CAT.V	0	1	1	-1

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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GEN. MAZDOOR	OTHERS	CAT.II	10	6	7	3
BODY SEARCHER	OTHERS	CAT.II	3	3	3	0
CLAY CARTIDGE MAZDOOR	P/RATE	PR	2	0	0	2

SUB TOTAL : 77 76 95 -18

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	1	-1
ASST. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	3	3	4	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	2	1	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	0	5	6	-6
MECH.FITTER (ITI)	MAINT	T/S"C"	1	0	0	1
MECH.FITTER	MAINT	CAT.VI	2	2	3	-1
MECH.FITTER	MAINT	CAT.V	2	2	3	-1
MECH.FITTER	MAINT	CAT.IV	2	2	2	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	4	-4
SUB STATION ATTD.	MAINT	CAT.VI	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.V	3	2	2	1
SUB STATION ATTENDANT	MAINT	CAT.III	0	1	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	7	6	7	0
HELPER LORRY CLEANER	OTHERS	CAT.II	2	1	2	0

SUB TOTAL : 29 36 43 -14

LOCATION CODE : 22 NAME :E & M WORKSHOP

TUB REPAIRING MISTRY	MAINT	CAT.IV	2	2	2	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	1	1	0
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.V	1	2	2	-1
BLACKSMITH	MAINT	CAT.IV	1	0	0	1
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNR	MAINT	CAT.IV	0	1	1	-1
MACHINIST	MAINT	T/S"C"	1	1	1	0
MACHINIST	MAINT	CAT.VI	1	1	1	0
MACHINIST	MAINT	CAT.V	1	1	1	0
WELDER	MAINT	CAT.VI	0	1	1	-1
WELDER	MAINT	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.IV	2	1	2	0
HELPER CARPENTER	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 16 16 17 -1

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 35 NAME : TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"D"	0	2	3	-3
SR. LINEMAN	E&T	T/S"D"	0	1	1	-1
LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	0	0	1
SUB TOTAL :			2	4	5	-3

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

COST/ACCOUNTS ASST.	CLERK	GR.SPL	2	2	2	0
OFFICE SUPDT.	CLERK	T/S"A"	3	1	1	2
SR. CLERK	CLERK	GR.SPL	4	3	4	0
CLERK	CLERK	GR.I	4	2	3	1
CLERK	CLERK	GR.II	5	4	5	0
SUB TOTAL :			18	12	15	3

LOCATION CODE : 40 NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	1	0	0	1
SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
STORE KEEPER	CLERK	GR.I	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			5	4	4	1

LOCATION CODE : 41 NAME : STORE MAGAZINE

MAGAZINE INCHARGE	CLERK	GR.SPL	0	1	1	-1
MAGAZINE INCHARGE	CLERK	GR.I	1	1	1	0
MAGAZINE CLERK	CLERK	GR.II	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1
SUB TOTAL :			3	4	4	-1

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
WORK SUPERVISOR	CIVIL	T/S"D"	1	0	0	1
FITTER PIPE	MAINT	CAT.IV	0	1	1	-1
VALVE MAN	MAINT	CAT.II	1	0	0	1
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	20	4	5	15
COMPANY TRAINEE	OTHERS	CAT 0	2	0	0	2
GARDNER	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			27	9	10	17

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

AREA : HASDEO AREA
UNIT : B SEAM

SUB AREA : JKD SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	2	2	-1
SENIOR MINING ENGINEER	MINING	E-4	0	1	1	-1
JR. MINING ENGINEER	MINING	E-2	1	1	1	0
JET / MINING	MINING	E-1	0	1	1	-1
SR UNDER MGR(SPL GR)	MINING	E-4	1	0	0	1
SR. UNDER MANAGER	MINING	E-3	3	2	2	1

SUB TOTAL (EXE) : 6 7 7 -1

SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE) : 1 1 1 0

PERSONNEL OFFICER	PERS.	E-2	0	1	1	-1
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SUB TOTAL (EXE) : 0 1 1 -1

SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0
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SUB TOTAL : 8 10 10 -2

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	5	5	6	-1
OVERMAN	MINING	T/S"B"	3	2	3	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	15	13	15	0
MINING SIRDAR	MINING	T/S"C"	3	3	3	0
TUB MUNSHI	CLERK	GR.I	7	6	7	0

SUB TOTAL : 33 29 34 -1

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	15	13	17	-2
DRILLER	OPRN.	CAT.IV	9	5	7	2
DRESSER	OPRN.	CAT.IV	4	4	5	-1
DRESSER	OPRN.	CAT.III	3	2	2	1
BLASTING CREWMAN	OPRN.	CAT.IV	34	27	34	0
BLASTING CREWMAN	OPRN.	CAT.II	2	0	0	2

SUB TOTAL : 67 51 65 2

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.IV	10	9	11	-1
LINE HELPER	MAINT	CAT.III	10	6	8	2
LINE MAZDOOR	MAINT	CAT.II	3	0	0	3
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.III	3	3	3	0
HAULAGE OPERATOR	OPRN.	CAT.IV	14	13	15	-1
HAULAGE OPERATOR	OPRN.	CAT.III	2	2	2	0
CONVEYOR OPERATOR	OPRN.	CAT.V	2	2	2	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	1	3	3	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	0	5	6	-6
CONVEYOR CLEANER	OPRN.	CAT.II	2	2	2	0
TRAMMING PERSONNEL	OPRN.	CAT.IV	21	18	21	0
TRAMMING PERSONNEL	OPRN.	CAT.III	10	6	8	2
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	24	24	29	-5
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	5	0	0	5
TRAMMER	P/RATE	PR	18	15	18	0

SUB TOTAL : 125 108 128 -3

LOCATION CODE : 06 NAME : ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	2	2	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	2	2	2	0
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	1	2	-1
ELECTRICIAN	MAINT	CAT.VI	9	5	6	3
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	5	3	4	1
HELPER ELECTRICIAN	MAINT	CAT.III	4	3	4	0
MECH.FITTER	MAINT	CAT.VI	10	4	5	5
MECH.FITTER	MAINT	CAT.V	4	3	4	0
MECH.FITTER	MAINT	CAT.IV	6	4	5	1
HELPER FITTER (MECH)	MAINT	CAT.III	5	2	3	2
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	2	3	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	3	2	3	0
WELDER	MAINT	CAT.VI	1	1	2	-1
WELDER	MAINT	CAT.V	1	2	2	-1

SUB TOTAL : 59 39 50 9

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	6	6	7	-1
PUMP OPTR.	MAINT	CAT.IV	9	9	10	-1
PUMP OPTR.	MAINT	CAT.III	3	0	0	3
PUMP OPTR.	MAINT	CAT.II	3	0	0	3
STONE CUTTER	MAINT	CAT.IV	5	4	5	0

Prepared By IED

AREA: HASDEO AREA

UNIT: B SEAM

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SUPPORT MISTRY	OPRN.	CAT.V	8	9	10	-2
SUPPORT MISTRY	OPRN.	CAT.IV	12	13	16	-4
SUPPORT HELPER	OPRN.	CAT.III	31	21	25	6
SUPPORT MAZDOOR	OPRN.	CAT.II	0	5	6	-6
MASON	OTHERS	CAT.V	0	1	1	-1
MASON	OTHERS	CAT.IV	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	10	9	10	0
SAFAI KARMACHARI	OTHERS	CAT.III	1	2	2	-1

SUB TOTAL : 90 80 93 -3

LOCATION CODE : 08 NAME : COAL LOADING

TUB LOADER	P/RATE	PR	104	74	104	0
LOADER CUM DRESSER	P/RATE	PR	90	64	90	0

SUB TOTAL : 194 138 194 0

LOCATION CODE : 09 NAME : PIT INCLINE TOP

TUB MUNSHI	CLERK	GR.I	2	0	0	2
TUB MUNSHI	CLERK	GR.II	2	0	0	2
HAULAGE OPERATOR	OPRN.	CAT.IV	1	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.V	1	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.III	2	2	2	0
FAN OPTR.	OPRN.	CAT.V	0	1	2	-2
FAN OPTR.	OPRN.	CAT.IV	2	2	2	0
FAN OPTR.	OPRN.	CAT.III	4	0	0	4
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	4	3	4	0
BODY SEARCHER	OTHERS	CAT.III	0	3	3	-3

SUB TOTAL : 18 13 15 3

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRICIAN	MAINT	CAT.VI	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.III	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	3	0
DRIVER	OTHERS	CAT.V	2	2	2	0

SUB TOTAL : 11 10 11 0

LOCATION CODE : 22 NAME : E & M WORKSHOP

BLACKSMITH	MAINT	CAT.V	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0

Prepared By IED

AREA: HASDEO AREA

UNIT: B SEAM

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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BIT SHARPNER	MAINT	CAT.V	1	1	1	0
TURNER	MAINT	CAT.V	0	1	1	-1
WELDER	MAINT	CAT.V	0	2	2	-2
CARPENTER	OTHERS	CAT.V	1	1	2	-1

SUB TOTAL : 4 7 8 -4

LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR. I	4	3	4	0
CLERK	CLERK	GR. II	1	1	1	0
ASST LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1
FITTER LAMP	MAINT	CAT.V	2	2	2	0
FITTER LAMP	MAINT	CAT.IV	6	0	0	6
LAMP CHARGER	MAINT	CAT.III	1	1	1	0

SUB TOTAL : 14 8 9 5

LOCATION CODE : 35 NAME : TELECOM

LINEMAN	E&T	CAT.IV	1	1	1	0
ASST.FOREMAN (E&T)	E&T	T/S"C"	1	1	1	0

SUB TOTAL : 2 2 2 0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	2	1	2	0
SR. CLERK	CLERK	GR.SPL	4	3	4	0
CLERK	CLERK	GR. I	4	3	3	1
PEON	OTHERS	T/S"H"	6	1	2	4

SUB TOTAL : 16 8 11 5

LOCATION CODE : 40 NAME : STORE

STORE KEEPER	CLERK	GR. I	1	1	1	0
STORE MAZDOOR	OTHERS	CAT. II	0	1	1	-1
PEON	OTHERS	T/S"H"	1	0	0	1

SUB TOTAL : 2 2 2 0

LOCATION CODE : 41 NAME : STORE MAGAZINE

MAGAZINE INCHARGE	CLERK	GR. I	1	1	1	0
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SUB TOTAL : 1 1 1 0

Prepared By IED

AREA: HASDEO AREA

UNIT: B SEAM

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LOCATION CODE : 42			NAME :CIVIL & WATER SUPPLY			
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
PUMP OPTR.	MAINT	CAT.II	1	1	1	0
VALVE MAN	MAINT	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	5	1	1	4
SUB TOTAL :			7	6	7	0
LOCATION CODE : 47			NAME :SURVEY SECTION			
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	1	1	-1
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	2	-1
CHAINMAN	SURVEY	T/S"F"	2	2	2	0
TRACER	SURVEY	T/S"E"	2	1	1	1
SURVEY MAZDOOR	SURVEY	CAT.II	3	1	1	2
SUB TOTAL :			9	7	8	1
LOCATION CODE : 49			NAME :DISPENSARY			
SR. CLERK	CLERK	GR.SPL	1	0	0	1
CLERK	CLERK	GR.I	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	2	-1
SAFAI KARMACHARI	OTHERS	CAT.II	3	2	2	1
MATRON	P.MED	T/S"A"	1	1	1	0
SR. PHARMACIST	P.MED	T/S"B"	1	1	1	0
CHIEF TECHNICIAN (X -RAY)	P.MED	T/S"A"	1	1	1	0
DRESSER	P.MED	T/S"E"	1	1	1	0
DRESSER	P.MED	T/S"F"	1	1	1	0
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	1	1	1	0
WARD BOY	P.MED	T/S"H"	0	1	1	-1
WARD BOY TRAINEE	P.MED	CAT.I	1	0	0	1
SUB TOTAL :			13	11	12	1
LOCATION CODE : 53			NAME :SECURITY			
HEAD SECURITY GUARD	SECU.	T/S"E"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	2	2	2	0
SR.SECURITY GUARD	SECU.	T/S"F"	0	1	1	-1
SECURITY GUARD	SECU.	T/S"G"	1	2	2	-1
CHOWKIDAR	SECU.	T/S"H"	11	7	9	2
SUB TOTAL :			15	13	15	0
GRAND TOTAL :			688	543	675	13
Prepared By IED			AREA: HASDEO AREA		UNIT: B SEAM	

AREA : HASDEO AREA
UNIT : PALKIMARA

SUB AREA : JKD SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	2	2	2	0
ASSTT COLLIERY MANAGER	MINING	E-3	0	1	1	-1
JET / MINING	MINING	E-1	0	2	2	-2
UNDER MANAGER	MINING	E-2	0	2	2	-2
SR.UNDER MANAGER	MINING	E-3	1	1	1	0

SUB TOTAL (EXE) : 3 8 8 -5

SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE) : 1 1 1 0

SR PERSONNEL OFFICER	PERS.	E-3	0	1	1	-1
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SUB TOTAL : 4 10 10 -6

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	4	3	4	0
OVERMAN	MINING	T/S"B"	3	3	4	-1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	3	3	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	11	9	10	1
MINING SIRDAR	MINING	T/S"C"	5	3	4	1
TUB MUNSHI	CLERK	GR.II	7	6	7	0

SUB TOTAL : 31 27 32 -1

LOCATION CODE : 04 NAME : COAL PREPARATION

CCM HELPER	MISC	CAT.III	1	0	0	1
DRILLER	OPRN.	CAT.V	0	18	24	-24
DRILLER	OPRN.	CAT.IV	26	0	0	26
DRESSER	OPRN.	CAT.IV	0	3	5	-5
DRESSER	OPRN.	CAT.III	5	4	5	0
BLASTING CREWMAN	OPRN.	CAT.IV	28	21	28	0
BLASTING CREWMAN	OPRN.	CAT.III	1	1	1	0

SUB TOTAL : 61 47 63 -2

Prepared By IED

AREA: HASDEO AREA

UNIT: PALKIMARA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
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LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	0	1	2	-2
LINE MISTRY	MAINT	CAT.IV	9	7	9	0
LINE HELPER	MAINT	CAT.III	8	4	6	2
LINE MAZDOOR	MAINT	CAT.II	0	1	1	-1
FRICTION ROLLER MISTRY	MAINT	CAT.IV	1	1	2	-1
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.III	2	2	2	0
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	2	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	11	9	11	0
HAULAGE OPERATOR	OPRN.	CAT.III	10	6	8	2
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	10	14	-14
TRAMMING PERSONNEL	OPRN.	CAT.III	54	24	30	24
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	0	4	6	-6
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	35	14	19	16
WAGON SHUNTER	OTHERS	CAT.III	1	0	0	1

SUB TOTAL : 131 84 112 19

LOCATION CODE : 06 NAME : ENGINEERING (UG)

FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	1	1	0
ASST. FOREMAN (ELECT)	E&M	T/S"C"	0	1	1	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	6	5	7	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	1	2	0
ELECTRICIAN	MAINT	CAT.IV	3	1	2	1
HELPER ELECTRICIAN	MAINT	CAT.II	8	6	8	0
MECH.FITTER	MAINT	CAT.VI	4	3	4	0
MECH.FITTER	MAINT	CAT.V	2	1	2	0
MECH.FITTER	MAINT	CAT.IV	3	1	1	2
HELPER FITTER (MECH)	MAINT	CAT.II	7	5	7	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	1	2	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	7	3	4	3

SUB TOTAL : 47 31 43 4

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.IV	2	3	3	-1
PUMP OPTR.	MAINT	CAT.III	5	3	4	1
PUMP OPTR.	MAINT	CAT.II	4	3	4	0
TYNDAL	MAINT	CAT.IV	2	2	2	0
SUPPORT MISTRY	OPRN.	CAT.V	8	9	11	-3
SUPPORT MISTRY	OPRN.	CAT.IV	15	10	13	2
SUPPORT HELPER	OPRN.	CAT.III	4	4	5	-1
SUPPORT MAZDOOR	OPRN.	CAT.II	5	14	18	-13
MASON	OTHERS	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	20	10	13	7
SAFAI KARMACHARI	OTHERS	CAT.III	2	0	0	2

SUB TOTAL : 69 59 74 -5

Prepared By IED

AREA: HASDEO AREA

UNIT: PALKIMARA

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
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LOCATION CODE : 35 NAME : TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"D"	0	2	3	-3
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SUB TOTAL : 0 2 3 -3

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	3	2	3	0
CLERK	CLERK	GR.I	1	1	1	0
CLERK	CLERK	GR.II	4	2	3	1
PEON	OTHERS	T/S"H"	6	1	2	4

SUB TOTAL : 15 7 10 5

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

LOADING CLERK	QLT.CNTR	GR.II	1	1	1	0
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SUB TOTAL : 1 1 1 0

LOCATION CODE : 40 NAME : STORE

STORE KEEPER	CLERK	GR.I	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	1	2	2	-1

SUB TOTAL : 2 3 3 -1

LOCATION CODE : 41 NAME : STORE MAGAZINE

MAGAZINE INCHARGE	CLERK	GR.I	1	1	1	0
MAGAZINE CLERK	CLERK	GR.II	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 3 3 3 0

LOCATION CODE : 47 NAME : SURVEY SECTION

SURVEYOR	SURVEY	T/S"A"	1	1	1	0
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	1	0	0	1
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	2	-1
CHAINMAN	SURVEY	T/S"F"	2	1	1	1
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	1	1	1	0

SUB TOTAL : 7 5 6 1

Prepared By IED

AREA: HASDEO AREA

UNIT: PALKIMARA

AREA : HASDEO AREA
UNIT : NORTH JKD

SUB AREA : JKD SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME :EXECUTIVE

SR.SUB.MNG.ENGR.(DH)	MINING	E-2	1	0	0	1
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SUB TOTAL :			1	0	0	1
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LOCATION CODE : 03 NAME :SUPERVISION

PROD.CUM SAFTY ASST	MINING	T/S"B"	4	2	2	2
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SUB TOTAL :			4	2	2	2
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LOCATION CODE : 04 NAME :COAL PREPARATION

BLASTING CREWMAN	OPRN.	CAT.IV	1	0	0	1
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SUB TOTAL :			1	0	0	1
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LOCATION CODE : 05 NAME :TRANSPORT

LINE MISTRY	MAINT	CAT.V	1	0	0	1
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SUB TOTAL :			1	0	0	1
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LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN (MECH.)	E&M	T/S"B"	1	0	0	1
HELPER ELECTRICIAN	MAINT	CAT.III	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
ON SETTER	OPRN.	CAT.V	1	0	0	1

SUB TOTAL :			4	2	2	2
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LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.IV	9	3	3	6
SUPPORT MISTRY	OPRN.	CAT.IV	1	0	0	1

SUB TOTAL :			10	3	3	7
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Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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HELPER MASON	OTHERS	CAT.II	1	0	0	1
FILTER PLANT ATTENDANT	OTHERS	CAT.V	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
SAFAI KARMACHARI	OTHERS	CAT.II	19	7	8	11

SUB TOTAL :			42	18	21	21
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LOCATION CODE : 49 NAME :DISPENSARY

CLERK	CLERK	GR.II	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	5	4	5	0
CHIEF PHARMACIST	P.MED	T/S"A"	1	1	1	0
DRESSER	P.MED	T/S"E"	1	1	1	0

SUB TOTAL :			8	7	8	0
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LOCATION CODE : 53 NAME :SECURITY

SECURITY GUARD	SECU.	T/S"G"	1	1	1	0
CHOWKIDAR	SECU.	T/S"H"	11	4	5	6

SUB TOTAL :			12	5	6	6
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GRAND TOTAL :			118	63	69	49
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Prepared By IED AREA: HASDEO AREA UNIT: NORTH JKD

AREA : HASDEO AREA
 UNIT : JHARIA (HALDIBARI)

SUB AREA : JKD SUB AREA
 TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	0	1	1	-1
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SUB TOTAL (EXE) :			0	1	1	-1
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SUPDT ENGINEER	E&M	E-5	0	1	1	-1
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SUB TOTAL (EXE) :			0	1	1	-1
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SUPDT ENGINEER	CIVIL	E-5	0	1	1	-1
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SUB TOTAL (EXE) :			0	1	1	-1
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SURVEY OFFICER	SURVEY	E-2	0	1	1	-1
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SUB TOTAL (EXE) :			0	1	1	-1
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GRAND TOTAL :			0	4	4	-4
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Prepared By IED

AREA: HASDEO AREA

UNIT: JHARIA (HALDIBARI)

AREA : HASDEO AREA

SUB AREA : RAJNAGAR SUB AREA

UNIT : RAJNAGAR SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01

NAME : EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
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SUB TOTAL (EXE):			1	1	1	0
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SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE):			1	1	1	0
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PERSONNEL MANAGER	PERS.	E-5	0	1	1	-1
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SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
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SUB TOTAL (EXE):			1	2	2	-1
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SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0
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EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0
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SUB TOTAL (EXE):			2	2	2	0
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FINANCE MANAGER	FIN.	E-5	1	1	1	0
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SUB TOTAL (EXE):			1	1	1	0
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MEDICAL SUPDT	P.MED	E-5	1	1	1	0
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SR MEDICAL OFFICER	P.MED	E-3	2	2	2	0
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SUB TOTAL :			3	3	3	-1
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TOTAL (EXE) :			9	10	10	-1
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Prepared by IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	3	4	0
MECH.FITTER	MAINT	CAT.IV	3	2	3	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	22	18	22	0
HELPER LORRY CLEANER	OTHERS	CAT.II	5	4	5	0

SUB TOTAL : 34 27 34 0

LOCATION CODE : 35 NAME :TELECOM

LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER(TEL./LINEMAN)	E&T	CAT.II	1	1	1	0
ASST.FOREMAN (E&T)	E&T	T/S"C"	1	1	1	0

SUB TOTAL : 3 3 3 0

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	4	2	3	1
SR. CASHIER	CLERK	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
CLERK	CLERK	GR.II	11	5	7	4
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	1	1	-1
PEON	OTHERS	T/S"H"	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	3	1	1	2
SAFAI KARMACHARI	OTHERS	CAT.III	2	2	2	0

SUB TOTAL : 25 16 19 6

LOCATION CODE : 42 NAME :CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	2	2	2	0
PUMP OPTR.	MAINT	CAT.V	1	1	1	0
PUMP OPTR.	MAINT	CAT.IV	3	3	4	-1
PUMP OPTR.	MAINT	CAT.III	2	2	2	0
FITTER PIPE	MAINT	CAT.VI	1	1	1	0
FITTER PIPE	MAINT	CAT.V	2	1	2	0
HELPER FITTER PIPE	MAINT	CAT.II	0	2	2	-2
VALVE MAN	MAINT	CAT.II	8	6	8	0

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR SUB AR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	1	2	2	-1
CARPENTER	OTHERS	CAT.VI	0	1	1	-1
CARPENTER	OTHERS	CAT.V	3	2	2	1
HELPER CARPENTER	OTHERS	CAT.II	0	2	2	-2
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	1	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	3	2	3	0
GARDNER	OTHERS	CAT.II	3	2	2	1
SAFAI KARMACHARI	OTHERS	CAT.IV	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	6	1	1	5
SUB TOTAL :			39	34	40	-1
LOCATION CODE : 49			NAME :DISPENSARY			
CLERK	CLERK	GR.I	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	3	2	3	0
SAFAI KARMACHARI	OTHERS	CAT.III	2	1	2	0
SR. STAFF NURSE	P.MED	T/S"B"	2	1	2	0
CHIEF PHARMACIST	P.MED	T/S"A"	1	1	1	0
SR. PHARMACIST	P.MED	T/S"B"	1	1	1	0
SR.TECHNICIAN (PATH)	P.MED	T/S"B"	1	1	1	0
DRESSER	P.MED	T/S"E"	1	1	2	-1
DRESSER	P.MED	T/S"F"	2	1	1	1
SUB TOTAL :			15	10	14	1
LOCATION CODE : 51			NAME :VTC / CETI / BETI			
SR. OVERMAN	MINING	T/S"A"	1	1	1	0
MINING SIRDAR	MINING	T/S"C"	1	1	1	0
CLERK	CLERK	GR.II	1	1	1	0
LINE MISTRY	MAINT	CAT.V	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			6	3	3	3
LOCATION CODE : 52			NAME :CANTEEN/GUEST HOUSE			
GEN. MAZDOOR	OTHERS	CAT.II	8	3	4	4
CARE TAKER	OTHERS	T/S"C"	1	1	1	0
JR.BEARER/JR ATTD.T.	OTHERS	T/S"H"	0	2	3	-3
CANTEEN COOK	OTHERS	CAT.III	1	3	4	-3
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	2	-1
SUB TOTAL :			11	10	14	-3

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR SUB AR

AREA : HASDEO AREA
UNIT : RAJNAGAR RO

SUB AREA : RAJNAGAR SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	3	3	3	0
SUPDT. OF MINES	MINING	E-5	1	2	2	-1
SENIOR MINING ENGINEER	MINING	E-4	2	2	2	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1	0
SR UNDER MGR(SPL GR)	MINING	E-4	1	1	1	0
UNDER MANAGER	MINING	E-2	3	3	3	0
SR.UNDER MANAGER	MINING	E-3	8	6	6	2

SUB TOTAL (EXE) : 19 18 18 1

DY CHIEF ENGINEER	E&M	M-1	0	1	1	-1
SUPDT ENGINEER	E&M	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
ASSTT ENGINEER	E&M	E-1	1	1	1	0

SUB TOTAL (EXE) : 4 5 5 -1

DY CHIEF SURVEY OFFICER	SURVEY	E-5	1	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0

SUB TOTAL : 25 25 25 0

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	25	22	26	-1
OVERMAN	MINING	T/S"B"	4	2	3	1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	4	9	11	-7
PROD.CUM SAFTY ASST	MINING	T/S"B"	41	33	38	3
MINING SIRDAR	MINING	T/S"C"	24	15	18	6
TUB MUNSHI	CLERK	GR.II	24	9	12	12
TUB MUNSHI	CLERK	GR.III	4	3	4	0

SUB TOTAL : 126 93 112 14

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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TYNDAL	MAINT	CAT.V	22	27	32	-10
TYNDAL	MAINT	CAT.IV	66	45	52	14
TUB REPAIRING MISTRY	MAINT	CAT.VI	5	4	5	0
TUB REPAIRING MISTRY	MAINT	CAT.V	0	1	1	-1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	3	4	-4
CONVEYOR OPERATOR	OPRN.	CAT.V	1	2	2	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	1	0	0	1
CHUTEMAN	OPRN.	CAT.III	1	2	3	-2
GEN. MAZDOOR	OTHERS	CAT.I	44	3	3	41

SUB TOTAL : 446 355 425 21

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	2	3	4	-2
PUMP OPTR.	MAINT	CAT.IV	34	28	35	-1
PUMP OPTR.	MAINT	CAT.III	15	9	13	2
PUMP OPTR.	MAINT	CAT.II	5	3	4	1
CCM OPTR.	MISC	CAT.V	3	0	0	3
CCM HELPER	MISC	CAT.III	7	0	0	7
SUPPORT MISTRY	OPRN.	CAT.V	54	60	72	-18
SUPPORT MISTRY	OPRN.	CAT.IV	117	90	109	8
SUPPORT HELPER	OPRN.	CAT.III	62	45	55	7
SUPPORT MAZDOOR	OPRN.	CAT.II	9	15	20	-11
SPRAY MAZDOOR	OPRN.	CAT.I	21	12	15	6
ON SETTER	OPRN.	CAT.IV	0	3	3	-3
BANKSMAN	OPRN.	CAT.IV	0	3	3	-3
WINDING ENGINE OPTR.	OPRN.	CAT.IV	0	3	4	-4
MASON	OTHERS	CAT.IV	3	2	3	0
HELPER MASON	OTHERS	CAT.II	0	2	3	-3
DUST CLEANING MAZDOOR	OTHERS	CAT.I	44	18	22	22
GEN. MAZDOOR	OTHERS	CAT.II	2	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.III	2	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0

SUB TOTAL : 382 302 371 11

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	8	12	16	-8
SDL/LHD OPTR.	OPRN.	EXV"C"	50	32	42	8
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	13	18	-18
CABLEMAN - UG	OPRN.	CAT.V	16	26	31	-15
CABLEMAN - UG	OPRN.	CAT.IV	98	65	85	13
CABLEMAN - UG	OPRN.	CAT.III	10	23	27	-17
TUB LOADER	P/RATE	PR	273	183	260	13

SUB TOTAL : 455 354 479 -24

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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BIT SHARPNER	MAINT	CAT.IV	3	3	3	0
MACHINIST	MAINT	CAT.V	2	2	3	-1
MACHINIST/TURNER	MAINT	CAT.IV	1	0	0	1
TURNER	MAINT	CAT.VI	2	1	2	0
TURNER	MAINT	CAT.V	0	1	1	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	2	4	6	-4
WELDER	MAINT	CAT.VI	8	5	6	2
WELDER	MAINT	CAT.V	2	1	2	0
HELPER WELDER	MAINT	CAT.II	1	1	1	0
ARM.WINDER HELPER	MISC	CAT.II	4	3	4	0
CARPENTER	OTHERS	CAT.VI	0	1	1	-1
CARPENTER	OTHERS	CAT.V	2	1	1	1
CARPENTER	OTHERS	CAT.IV	0	1	1	-1
HELPER CARPENTER	OTHERS	CAT.II	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.II	1	2	2	-1

SUB TOTAL : 52 47 55 -3

LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	5	3	4	1
MTK/ATTENDANCE CLERK	CLERK	GR.I	4	3	4	0
LAMP ROOM INCHARGE	CLERK	GR.I	1	2	2	-1
LAMP ROOM INCHARGE	CLERK	GR.II	1	0	0	1
FITTER LAMP	MAINT	CAT.V	8	8	10	-2
FITTER LAMP	MAINT	CAT.IV	12	0	0	12
LAMP CHARGER	MAINT	CAT.III	5	4	5	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	4	5	-3

SUB TOTAL : 38 24 30 8

LOCATION CODE : 29 NAME : COAL HANDLING PLANT (CHP)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	1	2	2	-1
ELECTRICIAN	MAINT	CAT.VI	4	3	4	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	1	2	2	-1
HELPER ELECTRICIAN	MAINT	CAT.II	2	3	4	-2
MECH.FITTER	MAINT	CAT.VI	1	1	2	-1
MECH.FITTER	MAINT	CAT.V	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	3	2	2	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	3	-3
PUMP OPTR.	MAINT	CAT.III	0	3	3	-3
SUB STATION ATTENDANT	MAINT	CAT.III	0	3	3	-3
WELDER	MAINT	CAT.VI	1	3	3	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	3	12	15	-12
CONVEYOR CLEANER	OPRN.	CAT.II	7	8	10	-3
CHUTEMAN	OPRN.	CAT.III	3	2	3	0
FEEDER BREAKER OPTR (CHP)	OPRN.	CAT.III	3	3	3	0

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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WAGON SHUNTING MAZ	OTHERS	CAT.II	0	8	10	-10
GEN. MAZDOOR	OTHERS	CAT.I	6	6	7	-1
SIDING/WAGON MAZDOOR	OTHERS	CAT.II	6	9	11	-5
DESPATCHER	QLT.CNTR	T/S"D"	2	2	2	0

SUB TOTAL : 49 81 95 -46

LOCATION CODE : 35 NAME : TELECOM

TELEPHONE OPTR.	E&T	T/S"D"	2	2	2	0
LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	1	1	0

SUB TOTAL : 4 4 4 0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	24	18	21	3
CLERK	CLERK	GR.I	28	20	24	4
TYPIST (OL)	HINDI	GR.II	0	1	1	-1
SENIOR CLERK (OL)	HINDI	GR.SPL	0	1	1	-1
CLERK (OL)	HINDI	GR.I	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	31	2	2	29
SAFAI KARMACHARI	OTHERS	CAT.II	4	3	4	0

SUB TOTAL : 89 46 54 35

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

RAISING/ LOADING MATE	MISC	CAT.IV	1	2	2	-1
RAISING MATE/LOADING MATE	MISC	CAT.III	1	0	0	1
WAGON SHUNTER	OTHERS	CAT.III	8	6	8	0
WAGON SHUNTING MAZ	OTHERS	CAT.II	3	0	0	3
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
LOADING INSPECTOR	QLT.CNTR	T/S"B"	3	2	3	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	2	0	0	2
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	0	1	1	-1
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	1	1	1	0
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	0	3	3	-3
DESPATCHER	QLT.CNTR	T/S"D"	0	3	4	-4

SUB TOTAL : 21 20 24 -3

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 40 NAME :STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	3	1	1	2
ASSTT. STORE KEEPER	CLERK	GR.II	2	1	2	0
STORE MAZDOOR	OTHERS	CAT.II	5	4	5	0

SUB TOTAL : 10 6 8 2

LOCATION CODE : 41 NAME :STORE MAGAZINE

ASSTT. STORE KEEPER	CLERK	GR.II	1	0	0	1
MAGAZINE INCHARGE	CLERK	GR.I	1	1	1	0
MAGAZINE CLERK	CLERK	GR.II	0	2	3	-3
STORE MAZDOOR	OTHERS	CAT.II	4	3	4	0

SUB TOTAL : 6 6 8 -2

LOCATION CODE : 47 NAME :SURVEY SECTION

GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SURVEYOR	SURVEY	T/S"A"	1	2	2	-1
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	0	0	1
DY.SURVEYOR (UN-QUALIFIED)	SURVEY	T/S"C"	2	1	2	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	7	6	7	0
HEAD CHAINMAN	SURVEY	T/S"E"	6	5	6	0
CHAINMAN	SURVEY	T/S"F"	2	1	2	0
CHIEF DRAFTSMAN	SURVEY	T/S"A"	1	1	1	0
DRAFTSMAN	SURVEY	T/S"C"	0	1	1	-1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	2	0	0	2
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	3	-1

SUB TOTAL : 25 20 25 0

LOCATION CODE : 52 NAME :CANTEEN/GUEST HOUSE

CANTEEN MANAGER	CLERK	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0
CANTEEN COOK	OTHERS	CAT.III	3	2	3	0
CANTEEN BOY	OTHERS	CAT.II	3	2	3	0

SUB TOTAL : 9 7 9 0

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO

AREA : HASDEO AREA

SUB AREA : RAMNAGAR SUB AREA

UNIT : RAMNAGAR SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	E&M	E-5	2	2	2	0
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SUB TOTAL (EXE) :			2	2	2	0
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PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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FINANCE MANAGER	FIN.	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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MEDICAL SUPDT	P.MED	E-5	1	1	1	0
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SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0
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SUB TOTAL :			8	8	8	0
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

CLERK	CLERK	GR.I	1	1	1	0
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ELECTRICIAN	MAINT	CAT.VI	4	3	4	0
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MECH.FITTER	MAINT	CAT.VI	3	2	3	0
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SUB STATION ATTENDANT	MAINT	CAT.IV	2	3	3	-1
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DRIVER CUM MECHANIC	OTHERS	CAT.VI	22	18	22	0
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DRIVER	OTHERS	CAT.V	6	2	3	3
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HELPER LORRY CLEANER	OTHERS	CAT.II	11	5	6	5
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SUB TOTAL :			49	34	42	7
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Prepared By IED

AREA: HASDEO AREA

UNIT: RAMNAGAR SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 35 NAME : TELECOM

TELEPHONE OPTR.	E&T	T/S"D"	3	2	3	0
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	1	1	1	0

SUB TOTAL : 4 3 4 0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	2	1	2	0
CLERK ACCOUNTS	CLERK	GR.I	1	1	1	0
SR. CASHIER	CLERK	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	10	9	10	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
CLERK (OL)	HINDI	GR.I	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0
PEON	OTHERS	T/S"H"	5	2	2	3

SUB TOTAL : 22 18 20 2

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	2	1	2	0
CLERK	CLERK	GR.I	1	1	1	0
VALVE MAN	MAINT	CAT.II	5	5	6	-1
MASON	OTHERS	CAT.V	1	1	1	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	4	3	4	0

SUB TOTAL : 13 11 14 -1

LOCATION CODE : 49 NAME : DISPENSARY

CLERK	CLERK	GR.I	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	4	2	2	2
GARDNER	OTHERS	CAT.I	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.IV	2	1	2	0
SAFAI KARMACHARI	OTHERS	CAT.III	12	10	12	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SR. STAFF NURSE	P.MED	T/S"B"	1	1	1	0
CHIEF PHARMACIST	P.MED	T/S"A"	2	1	2	0
SR. PHARMACIST	P.MED	T/S"B"	1	1	1	0
DRESSER	P.MED	T/S"E"	2	1	2	0
DRESSER	P.MED	T/S"F"	3	2	2	1
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	2	1	2	0
AYA/MIDWIFE	P.MED	T/S"H"	2	2	2	0

SUB TOTAL : 34 26 32 2

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 53 NAME : SECURITY

SR. SECURITY GUARD	SECU.	T/S"F"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	2	3	3	-1

SUB TOTAL :			3	4	4	-1
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GRAND TOTAL :			133	104	124	9
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Prepared By IED AREA: HASDEO AREA UNIT: RAMNAGAR SUB AREA

AREA : HASDEO AREA
UNIT : SOUTH JHIMAR

SUB AREA : RAMNAGAR SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	2	1	1	1
SUPDT. OF MINES	MINING	E-5	2	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR UNDER MGR(SPL GR)	MINING	E-4	2	1	1	1
ASST MINING ENGR(DH)	MINING	E-3	1	1	1	0
SR.UNDER MANAGER	MINING	E-3	4	3	3	1

SUB TOTAL (EXE) : 12 9 9 3

EXECUTIVE ENGINEER E&M E-3 1 1 1 0

SUB TOTAL (EXE) : 1 1 1 0

SR SURVEY OFFICER SURVEY E-3 0 1 1 -1
SURVEY OFFICER SURVEY E-2 1 0 0 1

SUB TOTAL : 14 11 11 3

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	10	9	10	0
OVERMAN	MINING	T/S"B"	2	3	4	-2
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	4	3	4	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	11	10	11	0
MINING SIRDAR	MINING	T/S"C"	14	11	13	1
TUB MUNSHI	CLERK	GR.II	13	5	6	7

SUB TOTAL : 54 41 48 6

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	31	28	37	-6
DRILLER	OPRN.	CAT.IV	38	29	38	0
DRESSER	OPRN.	CAT.IV	18	14	19	-1
DRESSER	OPRN.	CAT.III	1	4	6	-5
BLASTING CREWMAN	OPRN.	CAT.IV	103	78	103	0

SUB TOTAL : 191 153 203 -12

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SUPPORT MISTRY	OPRN.	CAT.V	31	24	31	0
SUPPORT MISTRY	OPRN.	CAT.IV	111	87	111	0
SUPPORT HELPER	OPRN.	CAT.III	32	9	12	20
GEN. MAZDOOR	OTHERS	CAT.I	82	72	82	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1

SUB TOTAL :			288	218	267	21
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LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	2	3	4	-2
SDL/LHD OPTR.	OPRN.	EXV"C"	27	19	25	2
SDL/LHD OPTR. (T)	OPRN.	CAT.V	2	8	10	-8
CABLEMAN - UG	OPRN.	CAT.IV	77	56	77	0
CABLEMAN - UG	OPRN.	CAT.III	0	2	2	-2
TUB LOADER	P/RATE	PR	26	0	0	26

SUB TOTAL :			134	88	118	16
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LOCATION CODE : 09 NAME : PIT INCLINE TOP

PUMP OPTR.	MAINT	CAT.IV	3	2	3	0
PUMP OPTR.	MAINT	CAT.III	5	2	3	2
PUMP OPTR.	MAINT	CAT.II	2	2	3	-1
HAULAGE OPERATOR	OPRN.	CAT.V	1	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.III	2	1	2	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	3	2	3	0
CONVEYOR OPERATOR	OPRN.	CAT.III	2	3	4	-2
CHUTEMAN	OPRN.	CAT.III	4	3	4	0
CHUTEMAN	OPRN.	CAT.II	0	6	7	-7
FAN OPTR.	OPRN.	CAT.IV	3	3	3	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.II	3	3	3	0
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3

SUB TOTAL :			31	31	39	-8
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	1	1	1
ELECTRICIAN	MAINT	CAT.VI	3	2	3	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	2	0	0	2
HELPER FITTER (MECH)	MAINT	CAT.II	2	5	6	-4

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SUB STATION ATTENDANT	MAINT	CAT.III	2	4	6	-4
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	3	4	0
DRIVER	OTHERS	CAT.V	1	1	1	0

SUB TOTAL : 24 24 29 -5

LOCATION CODE : 22 NAME :E & M WORKSHOP

BLACKSMITH	MAINT	CAT.VI	2	1	2	0
BLACKSMITH	MAINT	CAT.V	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	1	1	1	0
TURNER	MAINT	CAT.VI	2	1	2	0
CARPENTER	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	4	1	1	3
HELPER CARPENTER	OTHERS	CAT.II	2	2	2	0

SUB TOTAL : 13 8 10 3

LOCATION CODE : 23 NAME :ATTENDANCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.I	3	3	3	0
FITTER LAMP	MAINT	CAT.V	5	2	3	2
FITTER LAMP	MAINT	CAT.IV	3	1	2	1
LAMP CHARGER	MAINT	CAT.III	3	3	3	0

SUB TOTAL : 14 9 11 3

LOCATION CODE : 35 NAME :TELECOM

SR.TELEPHONE OPTR.	E&T	T/S"C"	0	1	1	-1
TELEPHONE OPTR.	E&T	T/S"D"	5	2	3	2
SR. LINEMAN	E&T	T/S"D"	1	1	1	0
LINEMAN	E&T	CAT.IV	1	1	1	0

SUB TOTAL : 7 5 6 1

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	13	9	10	3
CLERK	CLERK	GR.I	16	14	16	0
CLERK	CLERK	GR.II	6	2	2	4
CLERK	CLERK	GR.III	2	0	0	2
PERSONAL ASSTT.	CLERK	GR.SPL	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	11	0	0
PEON	OTHERS	T/S"H"	6	2	2	4

SUB TOTAL : 45 40 32 13

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 40 NAME :STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	5	2	3	2

SUB TOTAL : 7 4 5 2

LOCATION CODE : 41 NAME :STORE MAGAZINE

MAGAZINE INCHARGE	CLERK	GR.I	0	3	3	-3
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SUB TOTAL : 0 3 3 -3

LOCATION CODE : 42 NAME :CIVIL & WATER SUPPLY

VALVE MAN	MAINT	CAT.IV	2	2	2	0
VALVE MAN	MAINT	CAT.III	5	4	5	0
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	4	2	2	2
GEN. MAZDOOR	OTHERS	CAT.I	7	6	7	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 21 17 19 2

LOCATION CODE : 47 NAME :SURVEY SECTION

SURVEYOR	SURVEY	T/S"A"	2	2	2	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	6	2	3	3
HEAD CHAINMAN	SURVEY	T/S"E"	3	2	3	0
CHAINMAN	SURVEY	T/S"F"	1	1	1	0
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	1	1	1	0
TRACER	SURVEY	T/S"E"	1	0	0	1
SURVEY MAZDOOR	SURVEY	CAT.I	1	2	2	-1

SUB TOTAL : 15 10 12 3

LOCATION CODE : 52 NAME :CANTEEN/GUEST HOUSE

CANTEEN MANAGER	CLERK	GR.I	1	1	1	0
JR. COOK	OTHERS	T/S"F"	1	1	1	0
JR.BEARER/JR ATTD.	OTHERS	T/S"H"	0	1	2	-2

SUB TOTAL : 2 3 4 -2

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 53 NAME : SECURITY

SECURITY GUARD	SECU.	T/S"G"	0	9	11	-11
CHOWKIDAR	SECU.	T/S"H"	7	0	0	7

SUB TOTAL :			7	9	11	-4
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GRAND TOTAL :			1196	914	1111	85
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Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

AREA : HASDEO AREA
UNIT : MALGA

SUB AREA : RAMNAGAR SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	BUDGETED ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	2	2	-1
SENIOR MINING ENGINEER	MINING	E-4	2	2	2	0
UNDER MANAGER	MINING	E-2	2	2	2	0
SR.UNDER MANAGER	MINING	E-3	4	4	4	0

SUB TOTAL (EXE) : 9 10 10 -1

SUPDT ENGINEER	E&M	E-5	2	2	2	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0

SUB TOTAL (EXE) : 3 3 3 0

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
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SUB TOTAL : 13 14 14 -1

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	14	11	14	0
OVERMAN	MINING	T/S"B"	4	2	3	1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	6	7	8	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	13	10	12	1
MINING SIRDAR	MINING	T/S"C"	6	8	9	-3
TUB MUNSHI	CLERK	GR.II	1	0	0	1

SUB TOTAL : 44 38 46 -2

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	38	36	45	-7
DRILLER	OPRN.	CAT.IV	42	24	31	11
DRESSER	OPRN.	CAT.IV	20	15	20	0
DRESSER	OPRN.	CAT.III	1	8	10	-9
BLASTING CREWMAN	OPRN.	CAT.IV	87	64	87	0
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3

SUB TOTAL : 191 147 193 -2

Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SUPPORT MISTRY	OPRN.	CAT.VI	5	4	5	0
SUPPORT MISTRY	OPRN.	CAT.V	45	42	48	-3
SUPPORT MISTRY	OPRN.	CAT.IV	77	63	74	3
SUPPORT HELPER	OPRN.	CAT.III	22	16	22	0
SUPPORT MAZDOOR	OPRN.	CAT.II	1	5	7	-6
SPRAY MAZDOOR	OPRN.	CAT.II	2	2	2	0
MASON	OTHERS	CAT.IV	2	2	2	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	6	8	-8
GEN. MAZDOOR	OTHERS	CAT.II	77	56	63	14
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3
SAFAI KARMACHARI	OTHERS	CAT.III	2	2	2	0

SUB TOTAL : 256 217 255 1

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	4	6	8	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	37	24	32	5
SDL/LHD OPTR.	OPRN.	CAT.VI	1	0	0	1
CABLEMAN - UG	OPRN.	CAT.V	0	8	10	-10
CABLEMAN - UG	OPRN.	CAT.IV	93	52	70	23

SUB TOTAL : 135 90 120 15

LOCATION CODE : 09 NAME : PIT INCLINE TOP

CONVEYOR OPERATOR	OPRN.	CAT.V	1	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	2	2	2	0
CONVEYOR CLEANER	OPRN.	CAT.II	1	1	1	0
CHUTEMAN	OPRN.	CAT.III	5	5	6	-1
FAN OPTR.	OPRN.	CAT.IV	1	1	2	-1
FAN OPTR.	OPRN.	CAT.III	2	2	2	0
FAN OPTR.	OPRN.	CAT.II	1	0	0	1
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
CLAY CARTIDGE MAZDOOR	P/RATE	PR	2	3	3	-1

SUB TOTAL : 15 18 20 -5

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
CLERK	CLERK	GR. II	1	1	1	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	0	0	1
ELECTRICIAN	MAINT	CAT.IV	2	1	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
MECH.FITTER	MAINT	CAT.V	1	2	3	-2
MECH.FITTER	MAINT	CAT.IV	3	1	1	2
HELPER FITTER (MECH)	MAINT	CAT.II	2	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.III	8	6	7	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	3	0
DRIVER	OTHERS	CAT.V	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	5	0	0	5

SUB TOTAL : 31 20 23 8

Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 22 NAME : E & M WORKSHOP

EP FITTER	EX.MNT	EXV"D"	1	0	0	1
PAY LOADER OPTR.	EX.OPRN	EXV"C"	1	0	0	1
CRANE OPTR.	EX.OPRN	EXV"C"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
FOREMAN INCH.(MECH)	E&M	T/S"A"	1	1	1	0
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	1	1	2	-1
MACHINIST	MAINT	CAT.VI	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.VI	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	5	2	3	2

SUB TOTAL : 17 12 14 3

LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	2	1	2	0
MTK/ATTENDANCE CLERK	CLERK	GR.I	3	2	2	1
ASSTT.TIME KEEPER	CLERK	GR.II	1	0	0	1
LAMP ROOM INCHARGE	CLERK	GR.I	4	1	2	2
TUB MUNSHI	CLERK	GR.II	1	0	0	1
FITTER LAMP	MAINT	CAT.V	3	2	3	0
FITTER LAMP	MAINT	CAT.IV	2	1	1	1
LAMP CHARGER	MAINT	CAT.III	4	2	2	2

SUB TOTAL : 20 9 12 8

LOCATION CODE : 35 NAME : TELECOM

SR.TELEPHONE OPTR.	E&T	T/S"C"	4	3	4	0
LINEMAN	E&T	CAT.IV	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 7 5 6 1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	9	9	11	-2
CLERK	CLERK	GR.I	9	7	8	1
CLERK	CLERK	GR.II	2	0	0	2
CLERK CUM TYPIST	CLERK	GR.II	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	1	-1
PEON	OTHERS	T/S"H"	4	1	1	3

SUB TOTAL : 26 20 23 3

Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

JR. COOK	OTHERS	T/S"F"	3	2	3	0
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			4	3	4	0
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LOCATION CODE : 53 NAME : SECURITY

GEN. MAZDOOR	OTHERS	CAT.I	11	0	0	11
HEAD SECURITY GUARD	SECU.	T/S"E"	2	2	2	0
ARM GUARD	SECU.	T/S"F"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	8	9	13	-5
CHOWKIDAR	SECU.	T/S"H"	26	24	31	-5

SUB TOTAL :			48	36	47	1
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GRAND TOTAL :			1109	888	1094	15
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Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

AREA : HASDEO AREA
UNIT : BIJURI SUB AREA

SUB AREA : BIJURI SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01 NAME :EXECUTIVE						

SUPDT. OF MINES	MINING	E-5	1	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0

SUPDT ENGINEER	E&M	E-5	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

DY PERSONNEL MANAGER	PERS.	E-4	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0

FINANCE MANAGER	FIN.	E-5	0	1	1	-1
SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0

SUB TOTAL (EXE) :			1	2	2	-1

DY MEDICAL SUPDT	P.MED	E-4	1	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	2	2	2	0

SUB TOTAL :			10	11	11	-1

LOCATION CODE : 21 NAME :ENGINEERING (E&M)						

ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	4	3	4	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
MECH.FITTER	MAINT	CAT.V	3	3	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	4	2	2	2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	12	8	10	2
DRIVER	OTHERS	CAT.V	2	2	2	0
HELPER LORRY CLEANER	OTHERS	CAT.II	3	2	3	0

SUB TOTAL :			31	23	27	4

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
CHIEF TECHNICIAN (X -RAY)	P.MED	T/S"A"	0	1	1	-1	
SR. TECHNICIAN (X- RAY)	P.MED	T/S"B"	1	0	0	1	
SR.SANITARY INSPECTOR	P.MED	T/S"B"	0	1	1	-1	
SANITARY INSPECTOR	P.MED	T/S"C"	1	0	0	1	
DRESSER	P.MED	T/S"E"	3	2	3	0	
AYA/MIDWIFE	P.MED	T/S"H"	2	2	2	0	
SUB TOTAL :			14	12	13	1	
LOCATION CODE : 51		NAME :VTC / CETI / BETI					
OVERMAN	MINING	T/S"B"	1	1	1	0	
SUB TOTAL :			1	1	1	0	
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE					
COOK	OTHERS	T/S"E"	2	2	2	0	
ROOM BOY/CANTEEN	BOY	OTHERS	CAT.I	2	2	2	0
SUB TOTAL :			4	4	4	0	
LOCATION CODE : 53		NAME :SECURITY					
PEON	OTHERS	T/S"H"	4	0	0	4	
SR. SECURITY INSPECTOR	SECU.	T/S"A"	1	0	0	1	
CHOWKIDAR	SECU.	T/S"H"	0	4	5	-5	
GENERAL MAZ (SECURITY-T)	SECU.	CAT.II	1	1	1	0	
SUB TOTAL :			6	5	6	0	
GRAND TOTAL :			120	100	113	7	

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI SUB AREA

AREA : HASDEO AREA
UNIT : BIJURI

SUB AREA : BIJURI SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME :EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	3	2	2	1
SUPDT. OF MINES	MINING	E-5	2	2	2	0
UNDER MANAGER	MINING	E-2	1	1	1	0
SR.UNDER MANAGER	MINING	E-3	4	4	4	0

SUB TOTAL (EXE) :			10	9	9	1
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SUPDT ENGINEER	E&M	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0

SUB TOTAL (EXE) :			3	3	3	0
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SR PERSONNEL OFFICER	PERS.	E-3	0	1	1	-1
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SUB TOTAL (EXE) :			0	1	1	-1
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SURVEY OFFICER	SURVEY	E-2	1	1	1	0
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SUB TOTAL :			14	14	14	0
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LOCATION CODE : 03 NAME :SUPERVISION

SR. OVERMAN	MINING	T/S"A"	15	11	13	2
OVERMAN	MINING	T/S"B"	3	3	3	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	2	2	2	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	12	10	12	0
MINING SIRDAR	MINING	T/S"C"	17	15	17	0

SUB TOTAL :			49	41	47	2
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LOCATION CODE : 04 NAME :COAL PREPARATION

DRILLER	OPRN.	CAT.V	33	30	40	-7
DRILLER	OPRN.	CAT.IV	24	15	20	4
DRESSER	OPRN.	CAT.IV	26	25	34	-8
DRESSER	OPRN.	CAT.III	14	8	10	4
BLASTING CREWMAN	OPRN.	CAT.IV	50	40	54	-4
BLASTING CREWMAN	OPRN.	CAT.II	4	14	18	-14

SUB TOTAL :			151	132	176	-25
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Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	2	2	2	0
LINE MISTRY	MAINT	CAT.IV	3	0	0	3
LINE MAZDOOR	MAINT	CAT.II	8	4	5	3
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	11	18	20	-9
HAULAGE OPERATOR	OPRN.	CAT.IV	1	2	3	-2
HAULAGE OPERATOR	OPRN.	CAT.III	9	4	5	4
CONVEYOR OPERATOR	OPRN.	CAT.IV	16	16	20	-4
CONVEYOR OPERATOR	OPRN.	CAT.III	16	28	34	-18
CONVEYOR CLEANER	OPRN.	CAT.II	10	24	30	-20
TRAMMING PERSONNEL	OPRN.	CAT.III	10	0	0	10
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	25	3	4	21

SUB TOTAL : 111 101 123 -12

LOCATION CODE : 06 NAME : ENGINEERING (UG)

FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	2	2	-1
FOREMAN (ELECT.)	E&M	T/S"B"	2	1	1	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	3	3	-3
FOREMAN INCH. (MECH)	E&M	T/S"A"	3	3	3	0
ASST. FOREMAN (MECH.)	E&M	T/S"C"	0	3	4	-4
ELECTRICIAN	MAINT	CAT.VI	9	9	11	-2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	7	6	7	0
ELECTRICIAN	MAINT	CAT.IV	4	3	4	0
HELPER ELECTRICIAN	MAINT	CAT.II	8	12	14	-6
MECH.FITTER	MAINT	CAT.VI	14	13	16	-2
MECH.FITTER	MAINT	CAT.V	20	17	20	0
MECH.FITTER	MAINT	CAT.IV	9	6	7	2
HELPER FITTER (MECH)	MAINT	CAT.II	23	19	23	0
TYNDAL	MAINT	CAT.V	2	4	5	-3
TYNDAL	MAINT	CAT.IV	19	19	22	-3
WELDER	MAINT	CAT.VI	2	3	3	-1
WELDER	MAINT	CAT.V	1	0	0	1
HELPER WELDER	MAINT	CAT.II	1	2	2	-1

SUB TOTAL : 125 125 147 -22

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.VI	0	2	2	-2
PUMP OPTR.	MAINT	CAT.V	6	5	6	0
PUMP OPTR.	MAINT	CAT.IV	6	4	5	1
PUMP OPTR.	MAINT	CAT.III	2	3	4	-2
PUMP OPTR.	MAINT	CAT.II	6	6	7	-1
FITTER PIPE	MAINT	CAT.IV	1	1	1	0
CCM HELPER	MISC	CAT.III	5	0	0	5

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SUPPORT MISTRY	OPRN.	CAT.V	17	18	22	-5
SUPPORT MISTRY	OPRN.	CAT.IV	33	24	30	3
SUPPORT HELPER	OPRN.	CAT.III	11	12	14	-3
SUPPORT MAZDOOR	OPRN.	CAT.II	11	39	48	-37
SPRAY MAZDOOR	OPRN.	CAT.I	15	12	15	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	96	45	55	41
COMPANY TRAINEE	OTHERS	CAT 0	5	4	5	0
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0

SUB TOTAL : 216 180 220 -4

LOCATION CODE : 08 NAME :COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	7	10	14	-7
SDL/LHD OPTR.	OPRN.	EXV"C"	40	23	34	6
SDL/LHD OPTR. (T)	OPRN.	CAT.V	12	12	16	-4
SDL/LHD HELPER	OPRN.	CAT.IV	70	52	69	1
CABLEMAN - UG	OPRN.	CAT.III	0	2	3	-3

SUB TOTAL : 129 99 136 -7

LOCATION CODE : 09 NAME :PIT INCLINE TOP

PUMP OPTR.	MAINT	CAT.IV	1	1	1	0
PUMP OPTR.	MAINT	CAT.II	1	1	1	0
LINE MAZDOOR	MAINT	CAT.II	2	0	0	2
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	1	0	0	1
TYNDAL	MAINT	CAT.V	1	1	1	0
TYNDAL	MAINT	CAT.IV	2	2	2	0
DRESSER	OPRN.	CAT.IV	4	0	0	4
BLASTING CREWMAN	OPRN.	CAT.II	6	0	0	6
SUPPORT HELPER	OPRN.	CAT.III	1	0	0	1
SUPPORT MAZDOOR	OPRN.	CAT.II	1	0	0	1
HAULAGE OPERATOR	OPRN.	CAT.III	3	2	2	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	9	7	9	0
CONVEYOR OPERATOR	OPRN.	CAT.III	4	8	11	-7
CONVEYOR CLEANER	OPRN.	CAT.II	1	4	5	-4
TRAMMING PERSONNEL	OPRN.	CAT.III	2	0	0	2
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	3	0	0	3
CABLEMAN - UG	OPRN.	CAT.IV	3	0	0	3
FAN OPTR.	OPRN.	CAT.III	2	1	2	0
FAN OPTR.	OPRN.	CAT.II	0	2	2	-2
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	8	2	2	6
GEN. MAZDOOR	OTHERS	CAT.I	21	0	0	21
BODY SEARCHER	OTHERS	CAT.II	2	3	3	-1
TUB LOADER	P/RATE	PR	2	0	0	2
CLAY CARTIDGE MAZDOOR	P/RATE	PR	2	2	3	-1

SUB TOTAL : 82 36 44 38

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 35 NAME : TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"C"	1	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"D"	2	2	3	-1
ASST.FOREMAN (E&T)	E&T	T/S"C"	0	1	1	-1
TEL./RADIO MECHANIC	E&T	T/S"D"	1	0	0	1

SUB TOTAL : 4 4 5 -1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
CLERK	CLERK	GR.I	11	10	12	-1
CLERK	CLERK	GR.II	5	2	3	2

SUB TOTAL : 16 13 16 0

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

SR. CLERK	CLERK	GR.SPL	0	1	1	-1
CLERK	CLERK	GR.II	2	1	1	1
CLERK WEIGHBRIDGE	CLERK	GR.II	1	3	4	-3
WAGON SHUNTER	OTHERS	CAT.IV	10	10	12	-2
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
LOADING INSPECTOR	QLT.CNTR	T/S"B"	1	1	1	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	1	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	1	2	2	-1
DESPATCHER	QLT.CNTR	T/S"D"	4	3	4	0

SUB TOTAL : 22 24 28 -6

LOCATION CODE : 40 NAME : STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	1	-1
STORE KEEPER	CLERK	GR.I	1	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	1	1	1	0
CLERK	CLERK	GR.II	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	3	2	3	0

SUB TOTAL : 6 6 7 -1

LOCATION CODE : 41 NAME : STORE MAGAZINE

MAGAZINE CLERK	CLERK	GR.II	4	3	4	0
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SUB TOTAL : 4 3 4 0

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	1	1	1	0
LINE MISTRY	MAINT	CAT.IV	1	0	0	1
LINE HELPER	MAINT	CAT.III	1	2	2	-1
LINE MAZDOOR	MAINT	CAT.II	3	1	1	2
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	9	6	8	1
HAULAGE OPERATOR	OPRN.	CAT.IV	2	2	3	-1
HAULAGE OPERATOR	OPRN.	CAT.III	0	1	1	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	9	10	12	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	15	14	17	-2
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	1	1	-1
TRAMMING PERSONNEL	OPRN.	CAT.III	6	4	5	1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	4	0	0	4

SUB TOTAL : 51 42 51 0

LOCATION CODE : 06 NAME : ENGINEERING (UG)

FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	1	1	0
ASST. FOREMAN (ELECT)	E&M	T/S"C"	1	2	3	-2
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	0	0	1
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	2	3	-2
ELECTRICIAN	MAINT	CAT.VI	5	5	6	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	7	5	6	1
ELECTRICIAN	MAINT	CAT.IV	4	5	6	-2
HELPER ELECTRICIAN	MAINT	CAT.II	11	10	12	-1
MECH.FITTER	MAINT	CAT.VI	5	6	7	-2
MECH.FITTER	MAINT	CAT.V	9	9	10	-1
MECH.FITTER	MAINT	CAT.IV	7	5	6	1
HELPER FITTER (MECH)	MAINT	CAT.II	23	19	21	2
TYNDAL	MAINT	CAT.V	6	9	11	-5
TYNDAL	MAINT	CAT.IV	30	15	19	11
WELDER	MAINT	CAT.VI	1	1	1	0
HELPER WELDER	MAINT	CAT.II	1	2	2	-1

SUB TOTAL : 114 97 115 -1

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.IV	1	1	1	0
PUMP OPTR.	MAINT	CAT.III	1	2	2	-1
PUMP OPTR.	MAINT	CAT.II	1	5	6	-5
SUPPORT MISTRY	OPRN.	CAT.V	10	15	19	-9
SUPPORT MISTRY	OPRN.	CAT.IV	53	39	46	7
SUPPORT HELPER	OPRN.	CAT.III	8	9	10	-2
SUPPORT MAZDOOR	OPRN.	CAT.II	18	16	22	-4
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	60	24	29	31
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 155 115 139 16

Prepared By IED

AREA: HASDEO AREA

UNIT: SOMNA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 08 NAME :COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	4	7	8	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	20	14	16	4
SDL/LHD HELPER	OPRN.	CAT.IV	0	2	3	-3
CABLEMAN - UG	OPRN.	CAT.IV	47	35	47	0
CABLEMAN - UG	OPRN.	CAT.III	0	5	7	-7
TUB LOADER	P/RATE	PR	1	0	0	1

SUB TOTAL : 72 63 81 -9

LOCATION CODE : 09 NAME :PIT INCLINE TOP

PUMP OPTR.	MAINT	CAT.II	0	1	1	-1
DRILLER	OPRN.	CAT.IV	2	0	0	2
DRESSER	OPRN.	CAT.III	1	0	0	1
SUPPORT MAZDOOR	OPRN.	CAT.II	2	0	0	2
HAULAGE OPERATOR	OPRN.	CAT.III	1	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.III	3	3	3	0
CHUTEMAN	OPRN.	CAT.II	3	2	3	0
FAN OPTR.	OPRN.	CAT.IV	0	2	2	-2
FAN OPTR.	OPRN.	CAT.II	2	1	1	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	3	2	3	0
GEN. MAZDOOR	OTHERS	CAT.I	6	0	0	6
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
CLAY CARTIDGE MAZDOOR	P/RATE	PR	3	3	3	0

SUB TOTAL : 27 18 20 7

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

MECH.FITTER	MAINT	CAT.IV	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	3	3	-3
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1
DRIVER	OTHERS	CAT.V	3	1	2	1

SUB TOTAL : 4 6 7 -3

LOCATION CODE : 22 NAME :E & M WORKSHOP

ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	1	1	-1
BLACKSMITH	MAINT	CAT.V	1	1	1	0
HAMMERMAN	MAINT	CAT.III	0	1	1	-1
BIT SHARPNR	MAINT	CAT.IV	2	1	2	0
TURNER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	0	1	1	-1
CARPENTER	OTHERS	CAT.V	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	0	0	1

SUB TOTAL : 5 7 8 -3

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 41 NAME : STORE MAGAZINE

MAGAZINE INCHARGE	CLERK	GR.I	1	1	1	0
MAGAZINE CLERK	CLERK	GR.II	3	2	3	0

SUB TOTAL : 4 3 4 0

LOCATION CODE : 47 NAME : SURVEY SECTION

SURVEYOR	SURVEY	T/S"A"	2	1	2	0
HEAD CHAINMAN	SURVEY	T/S"E"	2	1	2	0
CHAINMAN	SURVEY	T/S"F"	2	2	2	0
TRACER	SURVEY	T/S"E"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	1	2	2	-1

SUB TOTAL : 7 7 9 -2

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

JR. COOK	OTHERS	T/S"F"	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	0	1	2	-2

SUB TOTAL : 1 2 3 -2

LOCATION CODE : 53 NAME : SECURITY

ARM GUARD	SECU.	T/S"F"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	5	9	10	-5

SUB TOTAL : 6 10 11 -5

GRAND TOTAL : 637 524 641 -4

Prepared By IED

AREA: HASDEO AREA

UNIT: SOMNA

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

OVERSEER	CIVIL	T/S"C"	1	1	1	0
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HELPER MASON	OTHERS	CAT.III	1	0	0	1
GARDNER	OTHERS	CAT.III	1	0	0	1
GARDNER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			4	2	2	2
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LOCATION CODE : 49 NAME : DISPENSARY

SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SR.DRESSER	P.MED	T/S"D"	0	1	1	-1
DRESSER	P.MED	T/S"E"	1	0	0	1

SUB TOTAL :			2	2	2	0
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LOCATION CODE : 51 NAME : VTC / CETI / BETI

OVERMAN	MINING	T/S"B"	1	1	1	0
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SUB TOTAL :			1	1	1	0
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LOCATION CODE : 53 NAME : SECURITY

GEN. MAZDOOR	OTHERS	CAT.II	2	0	0	2
SECURITY SUB-INSPECTOR	SECU.	T/S"C"	0	1	1	-1
HEAD SECURITY GUARD	SECU.	T/S"E"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	3	3	3	0

SUB TOTAL :			6	5	5	1
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GRAND TOTAL :			34	30	32	2
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Prepared By IED

AREA: HASDEO AREA

UNIT: BEHRABAND SUB AREA

AREA : HASDEO AREA
UNIT : BEHRABAND

SUB AREA : BEHRABAND SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	1	2	2	-1
SENIOR MINING ENGINEER	MINING	E-4	4	4	4	0
SR.UNDER MANAGER	MINING	E-3	4	4	4	0

SUB TOTAL (EXE) :			10	11	11	-1

SUPDT ENGINEER	E&M	E-5	2	2	2	0
EXECUTIVE ENGINEER	E&M	E-3	0	1	1	-1

SUB TOTAL (EXE) :			2	3	3	-1

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

FINANCE MANAGER	FIN.	E-5	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SR SURVEY OFFICER	SURVEY	E-3	2	2	2	0

SUB TOTAL :			17	19	19	-2

LOCATION CODE : 03	NAME : SUPERVISION					

SR. OVERMAN	MINING	T/S"A"	11	9	11	0
OVERMAN	MINING	T/S"B"	4	6	7	-3
PROD.CUM SAFTY ASST	MINING	T/S"B"	15	15	18	-3
MINING SIRDAR	MINING	T/S"C"	15	16	19	-4

SUB TOTAL :			45	46	55	-10

Prepared By IED

AREA: HASDEO AREA

UNIT: BEHRABAND

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	0	24	30	-30
DRILLER	OPRN.	CAT.IV	48	27	34	14
DRESSER	OPRN.	CAT.IV	15	16	20	-5
DRESSER	OPRN.	CAT.III	24	11	14	10
BLASTING CREWMAN	OPRN.	CAT.IV	67	75	98	-31

SUB TOTAL : 154 153 196 -42

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	3	2	3	0
LINE MISTRY	MAINT	CAT.IV	2	0	0	2
LINE HELPER	MAINT	CAT.III	5	2	3	2
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	1	2	2	-1
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	1	1	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.IV	3	3	4	-1
HAULAGE OPERATOR	OPRN.	CAT.III	2	0	0	2
CONVEYOR OPERATOR	OPRN.	CAT.IV	5	8	10	-5
CONVEYOR OPERATOR	OPRN.	CAT.III	35	28	35	0
CONVEYOR CLEANER	OPRN.	CAT.II	9	27	34	-25
TRAMMING PERSONNEL	OPRN.	CAT.III	16	0	0	16
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	4	3	4	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	16	0	0	16

SUB TOTAL : 103 77 97 6

LOCATION CODE : 06 NAME : ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	3	2	3	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	2	3	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	4	2	3	1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	2	-1
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ASST. FOREMAN (MECH.)	E&M	T/S"C"	0	2	3	-3
ELECTRICIAN	MAINT	CAT.VI	9	7	9	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	12	9	11	1
ELECTRICIAN	MAINT	CAT.IV	2	5	6	-4
HELPER ELECTRICIAN	MAINT	CAT.II	17	21	26	-9
MECH.FITTER	MAINT	CAT.VI	13	10	13	0
MECH.FITTER	MAINT	CAT.V	25	26	30	-5
MECH.FITTER	MAINT	CAT.IV	18	6	7	11
HELPER FITTER (MECH)	MAINT	CAT.II	32	33	40	-8
SUB STATION ATTENDANT	MAINT	CAT.III	6	5	6	0
TYNDAL	MAINT	CAT.V	9	10	13	-4
TYNDAL	MAINT	CAT.IV	31	14	19	12
WELDER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	1	1	2	-1
HELPER WELDER	MAINT	CAT.II	1	2	2	-1

SUB TOTAL : 188 160 200 -12

Prepared By IED

AREA: HASDEO AREA

UNIT: BEHRABAND

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.IV	3	5	6	-3
PUMP OPTR.	MAINT	CAT.III	10	7	9	1
PUMP OPTR.	MAINT	CAT.II	5	12	16	-11
SUPPORT MISTRY	OPRN.	CAT.V	5	4	5	0
SUPPORT MISTRY	OPRN.	CAT.IV	82	51	64	18
SUPPORT HELPER	OPRN.	CAT.III	5	4	5	0
SPRAY MAZDOOR	OPRN.	CAT.II	1	3	4	-3
MASON	OTHERS	CAT.V	0	1	2	-2
HELPER MASON	OTHERS	CAT.III	2	1	2	0
DUST CLEANING MAZDOOR	OTHERS	CAT.I	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	50	21	26	24
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0

SUB TOTAL : 165 114 145 20

LOCATION CODE : 08 NAME : COAL LOADING

AM-50 OPTR	MISC	CAT.VI	7	5	7	0
SDL/LHD OPTR.	OPRN.	EXV"B"	4	6	8	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	22	15	18	4
SDL/LHD OPTR.	OPRN.	CAT.VI	0	1	2	-2
SDL/LHD OPTR. (T)	OPRN.	CAT.V	2	3	4	-2
CABLEMAN - UG	OPRN.	CAT.IV	28	12	16	12

SUB TOTAL : 63 42 55 8

LOCATION CODE : 09 NAME : PIT INCLINE TOP

PUMP OPTR.	MAINT	CAT.II	1	1	1	0
BIT SHARPNR	MAINT	CAT.IV	0	1	2	-2
DRILLER	OPRN.	CAT.IV	1	0	0	1
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	1	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	1	2	2	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	1	2	3	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	3	0	0	3
CONVEYOR CLEANER	OPRN.	CAT.II	1	1	1	0
CHUTEMAN	OPRN.	CAT.II	3	3	3	0
FAN OPTR.	OPRN.	CAT.IV	4	3	4	0
FAN OPTR.	OPRN.	CAT.II	0	3	3	-3
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3

SUB TOTAL : 15 20 23 -8

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	1	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	1	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	1	1	0

Prepared By IED

AREA: HASDEO AREA

UNIT: BEHRABAND

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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HELPER FITTER (MECH)	MAINT	CAT.II	6	2	3	3
SUB STATION ATTENDANT	MAINT	CAT.IV	3	3	4	-1
SUB STATION ATTENDANT	MAINT	CAT.III	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	3	-1
DRIVER	OTHERS	CAT.V	2	2	2	0

SUB TOTAL : 15 12 15 0

LOCATION CODE : 22 NAME : E & M WORKSHOP

BLACKSMITH	MAINT	CAT.VI	1	1	1	0
HAMMERMAN	MAINT	CAT.III	2	1	1	1
MACHINIST/TURNER	MAINT	CAT.IV	0	1	1	-1
TURNER	MAINT	CAT.VI	3	1	2	1
WELDER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	1	2	2	-1
CARPENTER	OTHERS	CAT.IV	2	1	2	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	2	-1

SUB TOTAL : 12 10 13 -1

LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.I	1	1	1	0
ASSTT.TIME KEEPER	CLERK	GR.II	2	2	3	-1
LAMP ROOM INCHARGE	CLERK	GR.I	1	1	1	0
LAMP ROOM INCHARGE	CLERK	GR.II	1	1	1	0
LAMP ISSUER	CLERK	GR.III	1	0	0	1
CLERK	CLERK	GR.III	2	1	1	1
FITTER LAMP	MAINT	CAT.V	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	2	1	2	0
LAMP CHARGER	MAINT	CAT.III	1	1	1	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1	0

SUB TOTAL : 13 10 12 1

LOCATION CODE : 35 NAME : TELECOM

TELEPHONE OPTR.	E&T	T/S"D"	1	2	3	-2
LINEMAN	E&T	CAT.IV	1	1	1	0

SUB TOTAL : 2 3 4 -2

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
CLERK	CLERK	GR.I	0	2	2	-2
CLERK	CLERK	GR.II	11	8	9	2
PEON	OTHERS	T/S"H"	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1

SUB TOTAL : 17 13 14 3

Prepared By IED

AREA: HASDEO AREA

UNIT: BEHRABAND

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

CANTEEN MANAGER	CLERK	GR. II	1	1	1	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT. I	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT. I	2	0	0	2
CANTEEN COOK	OTHERS	CAT. IV	0	1	1	-1
ROOM BOY/CANTEEN BOY	OTHERS	CAT. I	0	1	2	-2

SUB TOTAL : 4 3 4 0

LOCATION CODE : 53 NAME : SECURITY

HELPER FITTER (MECH)	MAINT	CAT. II	1	0	0	1
BLASTING CREWMAN	OPRN.	CAT. IV	1	0	0	1
SUPPORT MISTRY	OPRN.	CAT. IV	2	0	0	2
SUPPORT MAZDOOR	OPRN.	CAT. II	1	0	0	1
HAULAGE OPERATOR	OPRN.	CAT. III	2	0	0	2
PEON	OTHERS	T/S"H"	8	0	0	8
ARM GUARD	SECU.	T/S"F"	0	4	5	-5
SR. SECURITY GUARD	SECU.	T/S"F"	1	0	0	1
SECURITY GUARD	SECU.	T/S"G"	4	18	20	-16
GEN. MAZ. (SECU. TRAINEE)	SECU.	CAT. I	1	0	0	1

SUB TOTAL : 21 22 25 -4

GRAND TOTAL : 866 728 906 -40

Prepared By IED

AREA: HASDEO AREA

UNIT: BEHRABAND

AREA : HASDEO AREA
UNIT : KURJA SUB AREA

SUB AREA : KURJA SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME :EXECUTIVE

SUPDT. OF MINES	MINING	E-5	2	1	1	1
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0

SUB TOTAL (EXE) :			3	2	2	1
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DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	2	2	2	0
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SUB TOTAL (EXE) :			2	2	2	0
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FINANCE MANAGER	FIN.	E-5	0	1	1	-1
SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0

SUB TOTAL (EXE) :			1	2	2	-1
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MEDICAL SUPDT	P.MED	E-5	1	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0
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ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	1	0
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SUB TOTAL :			11	11	11	0
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	2	2	-1
ELECTRICIAN	MAINT	CAT.IV	2	1	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	1	0	0	1
SUB STATION ATTENDANT	MAINT	CAT.III	3	3	3	0

Prepared By IED

AREA: HASDEO AREA

UNIT: KURJA SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	3	0
DRIVER	OTHERS	CAT.V	4	3	4	0
HELPER LORRY CLEANER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 16 14 15 1

LOCATION CODE : 22 NAME :E & M WORKSHOP

CARPENTER	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0

SUB TOTAL : 2 2 2 0

LOCATION CODE : 35 NAME :TELECOM

LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	3	1	1	2

SUB TOTAL : 4 2 2 2

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0
CLERK ACCOUNTS	CLERK	GR.I	2	1	2	0
SR. CASHIER	CLERK	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	3	2	2	1
CLERK	CLERK	GR.I	1	1	1	0
CLERK	CLERK	GR.II	1	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
SR.DUPLICATE OPTR	OTHERS	T/S"D"	1	0	0	1
PEON	OTHERS	T/S"H"	3	1	1	2
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 19 14 15 4

LOCATION CODE : 42 NAME :CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	3	2	3	0
WORK SUPERVISOR	CIVIL	T/S"C"	1	0	0	1
MECH.FITTER	MAINT	CAT.IV	3	2	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	2	2	2	0
PUMP OPTR.	MAINT	CAT.IV	2	2	2	0
PUMP OPTR.	MAINT	CAT.II	3	2	3	0

Prepared By IED

AREA: HASDEO AREA

UNIT: KURJA SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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VALVE MAN	MAINT	CAT.IV	1	1	1	0
VALVE MAN	MAINT	CAT.II	8	6	7	1
SUPPORT MAZDOOR	OPRN.	CAT.II	3	0	0	3
MASON	OTHERS	CAT.IV	1	1	1	0

SUB TOTAL : 27 18 22 5

LOCATION CODE : 49 NAME :DISPENSARY

CLERK	CLERK	GR.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	3	1	1	2
SAFAI KARMACHARI	OTHERS	CAT.II	3	2	3	0
STAFF NURSE	P.MED	T/S"C"	1	1	1	0
DRESSER	P.MED	T/S"E"	1	1	1	0
DRESSER	P.MED	T/S"F"	1	1	1	0
COMPOUNDER (UQ)	P.MED	T/S"D"	1	1	1	0
AYA/MIDWIFE	P.MED	T/S"H"	1	1	1	0

SUB TOTAL : 11 9 10 1

LOCATION CODE : 51 NAME :VTC / CETI / BETI

SR. OVERMAN	MINING	T/S"A"	1	1	1	0
OVERMAN	MINING	T/S"B"	1	0	0	1
TUB MUNSHI	CLERK	GR.II	1	0	0	1

SUB TOTAL : 3 1 1 2

LOCATION CODE : 53 NAME :SECURITY

SECURITY SUB-INSPECTOR	SECU.	T/S"C"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	2	1	2	0
SECURITY GUARD	SECU.	T/S"G"	1	1	1	0

SUB TOTAL : 4 3 4 0

GRAND TOTAL : 97 74 82 15

Prepared By IED

AREA: HASDEO AREA

UNIT: KURJA SUB AREA

AREA : HASDEO AREA
UNIT : KURJA & C SEAM

SUB AREA : KURJA SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME :EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	2	2	2	0
SUPDT. OF MINES	MINING	E-5	2	3	3	-1
SENIOR MINING ENGINEER	MINING	E-4	1	2	2	-1
ASSTT COLLIERY MANAGER	MINING	E-3	4	6	6	-2

SUB TOTAL (EXE) : 9 13 13 -4

SUPDT ENGINEER	E&M	E-5	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	2	2	2	0

SUB TOTAL (EXE) : 3 3 3 0

DY PERSONNEL MANAGER	PERS.	E-4	1	1	1	0
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SUB TOTAL : 13 17 17 -4

LOCATION CODE : 03 NAME :SUPERVISION

SR. OVERMAN	MINING	T/S"A"	11	11	13	-2
OVERMAN	MINING	T/S"B"	6	8	9	-3
PROD.CUM SAFTY ASST	MINING	T/S"B"	8	10	12	-4
MINING SIRDAR	MINING	T/S"C"	18	24	28	-10

SUB TOTAL : 43 53 62 -19

LOCATION CODE : 04 NAME :COAL PREPARATION

DRILLER	OPRN.	CAT.V	31	28	37	-6
DRILLER	OPRN.	CAT.IV	25	52	66	-41
DRESSER	OPRN.	CAT.IV	14	12	15	-1
DRESSER	OPRN.	CAT.III	3	21	27	-24
BLASTING CREWMAN	OPRN.	CAT.IV	46	34	46	0
BLASTING CREWMAN	OPRN.	CAT.II	0	59	78	-78

SUB TOTAL : 119 206 269 -150

LOCATION CODE : 05 NAME :TRANSPORT

LINE MISTRY	MAINT	CAT.V	2	3	3	-1
LINE MISTRY	MAINT	CAT.IV	4	3	3	1

Prepared By IED

AREA: HASDEO AREA

UNIT: KURJA & C SEAM

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LINE HELPER	MAINT	CAT.III	0	3	3	-3
LINE MAZDOOR	MAINT	CAT.II	3	5	6	-3
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	1	2	2	-1
HAULAGE OPERATOR	OPRN.	CAT.V	6	3	4	2
HAULAGE OPERATOR	OPRN.	CAT.IV	3	3	3	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	15	12	16	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	5	36	44	-39
TRAMMING PERSONNEL	OPRN.	CAT.IV	12	10	13	-1
TRAMMING PERSONNEL	OPRN.	CAT.III	5	5	7	-2
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	5	4	5	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	3	3	3	0

SUB TOTAL : 64 92 112 -48

LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN INCH. (ELECT)	E&M	T/S"A"	4	6	6	-2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	3	3	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	2	2	-1
FOREMAN (MECH.)	E&M	T/S"B"	2	2	2	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	2	4	5	-3
ELECTRICIAN	MAINT	T/S"C"	0	2	2	-2
ELECTRICIAN	MAINT	CAT.VI	12	11	13	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	8	9	10	-2
ELECTRICIAN	MAINT	CAT.IV	12	13	15	-3
HELPER ELECTRICIAN	MAINT	CAT.II	4	33	40	-36
MECH.FITTER (ITI)	MAINT	T/S"C"	0	2	2	-2
MECH.FITTER	MAINT	CAT.VI	8	9	10	-2
MECH.FITTER	MAINT	CAT.V	21	17	20	1
MECH.FITTER	MAINT	CAT.IV	12	11	13	-1
HELPER FITTER (MECH)	MAINT	CAT.II	19	39	45	-26
TYNDAL	MAINT	CAT.V	13	13	15	-2
TYNDAL	MAINT	CAT.IV	15	24	30	-15
WELDER	MAINT	CAT.VI	2	2	2	0
HELPER WELDER	MAINT	CAT.II	2	1	2	0

SUB TOTAL : 140 203 237 -97

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.VI	0	1	1	-1
PUMP OPTR.	MAINT	CAT.V	2	3	4	-2
PUMP OPTR.	MAINT	CAT.IV	14	11	14	0
PUMP OPTR.	MAINT	CAT.III	8	6	8	0
PUMP OPTR.	MAINT	CAT.II	4	4	5	-1
CCM OPTR	MISC	CAT.VI	9	0	0	9
CCM OPTR.	MISC	CAT.V	5	0	0	5
CCM OPTR	MISC	CAT.IV	4	0	0	4
SUPPORT MISTRY	OPRN.	CAT.V	32	31	38	-6
SUPPORT MISTRY	OPRN.	CAT.IV	43	30	37	6
SUPPORT MAZDOOR	OPRN.	CAT.II	0	40	49	-49
CHUTEMAN	OPRN.	CAT.III	1	0	0	1

Prepared By IED

AREA: HASDEO AREA

UNIT: KURJA & C SEAM

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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MASON	OTHERS	CAT.IV	0	1	1	-1
HELPER MASON	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	5	4	5	0
GEN. MAZDOOR	OTHERS	CAT.I	135	14	18	117
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1

SUB TOTAL : 264 147 182 82

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	4	6	8	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	25	16	21	4
SDL/LHD OPTR.	OPRN.	CAT.VI	0	5	7	-7
SDL/LHD OPTR. (T)	OPRN.	CAT.V	7	7	9	-2
CABLEMAN - UG	OPRN.	CAT.V	13	16	20	-7
CABLEMAN - UG	OPRN.	CAT.IV	43	52	65	-22
LOADER CUM DRESSER	P/RATE	PR	1	0	0	1

SUB TOTAL : 93 102 130 -37

LOCATION CODE : 09 NAME : PIT INCLINE TOP

CONVEYOR OPERATOR	OPRN.	CAT.V	3	3	4	-1
CHUTEMAN	OPRN.	CAT.III	1	1	1	0
CHUTEMAN	OPRN.	CAT.II	0	2	3	-3
TRAMMING PERSONNEL	OPRN.	CAT.VI	1	1	1	0
TRAMMING PERSONNEL	OPRN.	CAT.III	0	15	19	-19
FAN OPTR.	OPRN.	CAT.IV	5	4	5	0
FAN OPTR.	OPRN.	CAT.III	1	0	0	1
BODY SEARCHER	OTHERS	CAT.II	2	3	3	-1
CLAY CARTIDGE MAZDOOR	P/RATE	PR	4	3	4	0

SUB TOTAL : 17 32 40 -23

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	1	2	-2
SUB STATION ATTENDANT	MAINT	CAT.III	4	5	7	-3
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	4	5	-1
DRIVER	OTHERS	CAT.V	5	5	7	-2

SUB TOTAL : 13 16 22 -9

LOCATION CODE : 22 NAME : E & M WORKSHOP

BLACKSMITH	MAINT	CAT.V	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	3	2	3	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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MACHINIST	MAINT	CAT.VI	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.IV	1	1	1	0
CARPENTER	OTHERS	CAT.V	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	0	0	1
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL :			8	8	9	-1
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LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

ASSTT.TIME KEEPER	CLERK	GR.II	4	5	6	-2
LAMP ROOM INCHARGE	CLERK	GR.I	3	2	3	0
FITTER LAMP	MAINT	CAT.V	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	5	4	5	0
LAMP CHARGER	MAINT	CAT.III	3	3	4	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	3	3	-2

SUB TOTAL :			17	18	22	-5
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LOCATION CODE : 35 NAME : TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"D"	3	2	3	0
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	0	1	1	-1
SR. LINEMAN	E&T	T/S"D"	1	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.III	1	0	0	1
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	1	-1

SUB TOTAL :			5	5	6	-1
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LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	3	3	4	-1
CLERK	CLERK	GR.I	6	5	6	0
CLERK	CLERK	GR.II	3	2	2	1
PEON	OTHERS	T/S"H"	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2

SUB TOTAL :			16	14	16	0
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LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

LOADING CLERK	QLT.CNTR	GR.II	0	3	4	-4
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SUB TOTAL :			0	3	4	-4
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Prepared By IED

AREA: HASDEO AREA

UNIT: KURJA & C SEAM

AREA : HASDEO AREA
UNIT : KAPILDHARA

SUB AREA : KURJA SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	4	3	3	1
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	4	4	4	0
JR.MINING ENGINEER	MINING	E-2	1	1	1	0

SUB TOTAL (EXE) : 11 10 10 1

SUPDT ENGINEER	E&M	E-5	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	2	2	-1

SUB TOTAL (EXE) : 2 3 3 -1

SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
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SUB TOTAL : 14 14 14 0

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	12	12	14	-2
OVERMAN	MINING	T/S"B"	10	6	7	3
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	3	3	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	8	9	10	-2
MINING SIRDAR	MINING	T/S"C"	19	21	25	-6

SUB TOTAL : 50 51 59 -9

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	30	32	40	-10
DRILLER	OPRN.	CAT.IV	79	8	10	69
DRESSER	OPRN.	CAT.IV	9	10	12	-3
DRESSER	OPRN.	CAT.III	15	26	30	-15
BLASTING CREWMAN	OPRN.	CAT.IV	80	75	95	-15
BLASTING CREWMAN	OPRN.	CAT.II	0	24	30	-30

SUB TOTAL : 213 175 217 -4

Prepared By IED

AREA: HASDEO AREA

UNIT: KAPILDHARA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	2	2	2	0
LINE MISTRY	MAINT	CAT.IV	2	2	2	0
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	1	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	1	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	3	2	2	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	14	11	14	0
CONVEYOR OPERATOR	OPRN.	CAT.III	0	13	16	-16
CONVEYOR CLEANER	OPRN.	CAT.II	2	16	20	-18
TRAMMING PERSONNEL	OPRN.	CAT.IV	5	4	5	0
TRAMMING PERSONNEL	OPRN.	CAT.III	1	1	1	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	0	2	2	-2
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	7	4	5	2

SUB TOTAL : 37 59 71 -34

LOCATION CODE : 06 NAME : ENGINEERING (UG)

FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	1	2	-1
FOREMAN (ELECT.)	E&M	T/S"B"	2	1	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	2	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	2	-1
FOREMAN (MECH.)	E&M	T/S"B"	3	2	3	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	3	2	3	0
ELECTRICIAN	MAINT	CAT.VI	9	8	10	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	9	8	10	-1
ELECTRICIAN	MAINT	CAT.IV	16	14	18	-2
HELPER ELECTRICIAN	MAINT	CAT.II	21	27	33	-12
MECH.FITTER	MAINT	CAT.VI	11	12	14	-3
MECH.FITTER	MAINT	CAT.V	13	12	14	-1
MECH.FITTER	MAINT	CAT.IV	25	20	24	1
HELPER FITTER (MECH)	MAINT	CAT.II	38	39	45	-7
SUB STATION ATTENDANT	MAINT	CAT.IV	4	4	5	-1
SUB STATION ATTENDANT	MAINT	CAT.III	3	2	2	1
TYNDAL	MAINT	CAT.V	6	6	8	-2
TYNDAL	MAINT	CAT.IV	6	23	27	-21
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	1	1	0
WELDER	MAINT	CAT.VI	3	2	3	0
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	2	2	2	0

SUB TOTAL : 179 189 231 -52

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	5	4	5	0
PUMP OPTR.	MAINT	CAT.IV	0	2	2	-2
PUMP OPTR.	MAINT	CAT.III	9	4	5	4
PUMP OPTR.	MAINT	CAT.II	4	5	6	-2
CCM OPTR	MISC	CAT.VI	2	0	0	2

Prepared By IED

AREA: HASDEO AREA

UNIT: KAPILDHARA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SUPPORT MISTRY	OPRN.	CAT.V	4	12	14	-10
SUPPORT MISTRY	OPRN.	CAT.IV	68	51	60	8
SUPPORT HELPER	OPRN.	CAT.III	6	5	6	0
SUPPORT MAZDOOR	OPRN.	CAT.II	2	28	32	-30
GEN. MAZDOOR	OTHERS	CAT.I	91	15	19	72
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 193 128 151 42

LOCATION CODE : 08 NAME : COAL LOADING

HELPER OPTR (UG)-ND	MISC	CAT.IV	0	5	7	-7
AM - 50 OPTR	MISC	CAT.V	0	4	5	-5
AM-50 HELPER	MISC	CAT.IV	0	3	3	-3
SDL/LHD OPTR.	OPRN.	EXV"B"	11	12	15	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	22	12	15	7
SDL/LHD OPTR.	OPRN.	CAT.VI	2	0	0	2
CABLEMAN - UG	OPRN.	CAT.V	13	4	6	7
CABLEMAN - UG	OPRN.	CAT.IV	7	4	6	1
TUB LOADER	P/RATE	PR	4	0	0	4

SUB TOTAL : 59 44 57 2

LOCATION CODE : 09 NAME : PIT INCLINE TOP

PUMP OPTR.	MAINT	CAT.III	1	3	4	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	0	3	4	-4
CHUTEMAN	OPRN.	CAT.II	2	3	3	-1
FAN OPTR.	OPRN.	CAT.IV	2	3	3	-1
FAN OPTR.	OPRN.	CAT.III	1	0	0	1
BODY SEARCHER	OTHERS	CAT.II	1	3	3	-2
CLAY CARTIDGE MAZDOOR	P/RATE	PR	1	0	0	1

SUB TOTAL : 8 15 17 -9

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	2	0
DRIVER	OTHERS	CAT.V	1	2	2	-1

SUB TOTAL : 3 3 4 -1

LOCATION CODE : 22 NAME : E & M WORKSHOP

BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	2	1	2	0

Prepared By IED

AREA: HASDEO AREA

UNIT: KAPILDHARA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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BIT SHARPNR	MAINT	CAT.VI	1	1	1	0
BIT SHARPNR	MAINT	CAT.V	1	1	1	0
MACHINIST	MAINT	CAT.VI	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 8 7 8 0

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR. I	3	2	2	1
ASST.TIME KEEPER	CLERK	GR. II	1	1	1	0
LAMP ROOM INCHARGE	CLERK	GR. I	2	1	2	0
SR. CLERK	CLERK	GR. SPL	0	1	1	-1
FITTER LAMP	MAINT	CAT.V	2	1	2	0
FITTER LAMP	MAINT	CAT.IV	1	1	1	0
LAMP CHARGER	MAINT	CAT.III	3	3	3	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	2	2	0

SUB TOTAL : 14 12 14 0

LOCATION CODE : 35 NAME : TELECOM

LINEMAN	E&T	CAT.IV	2	2	2	0
ASST.FOREMAN (E&T)	E&T	T/S"C"	1	0	0	1

SUB TOTAL : 3 2 2 1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR. SPL	5	6	7	-2
CLERK	CLERK	GR. I	8	6	7	1
CLERK	CLERK	GR. II	6	4	5	1
CLERK	CLERK	GR. III	1	0	0	1
TUB MUNSHI	CLERK	GR. II	1	0	0	1
PEON	OTHERS	T/S"H"	2	1	2	0
GEN. MAZDOOR	OTHERS	CAT. I	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT. III	1	1	1	0

SUB TOTAL : 25 19 23 2

LOCATION CODE : 40 NAME : STORE

SENIOR STORE KEEPER	CLERK	GR. SPL	2	1	1	1
STORE KEEPER	CLERK	GR. I	0	1	1	-1
ASST. STORE KEEPER	CLERK	GR. II	1	0	0	1
STORE MAZDOOR	OTHERS	CAT. I	0	1	2	-2

SUB TOTAL : 3 3 4 -1

Prepared By IED

AREA: HASDEO AREA

UNIT: KAPILDHARA

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 41 NAME : STORE MAGAZINE

MAGAZINE CLERK	CLERK	GR.II	4	3	4	0
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SUB TOTAL : 4 3 4 0

LOCATION CODE : 47 NAME : SURVEY SECTION

SURVEYOR	SURVEY	T/S"A"	3	2	3	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	3	2	3	0
CHAINMAN	SURVEY	T/S"F"	4	3	4	0
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	0	1	1	-1
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	5	4	5	0

SUB TOTAL : 17 14 18 -1

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

JR. COOK	OTHERS	T/S"F"	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	3	2	3	0

SUB TOTAL : 4 3 4 0

LOCATION CODE : 53 NAME : SECURITY

HEAD SECURITY GUARD	SECU.	T/S"E"	1	1	1	0
SR.SECURITY GUARD	SECU.	T/S"F"	2	2	2	0
SECURITY GUARD	SECU.	T/S"G"	8	7	8	0
CHOWKIDAR	SECU.	T/S"H"	3	3	3	0

SUB TOTAL : 14 13 14 0

GRAND TOTAL : 848 754 912 -64

Prepared By IED

AREA: HASDEO AREA

UNIT: KAPILDHARA

AREA : HASDEO AREA
UNIT : RAJ OC SUB AREA

SUB AREA : RAJ SUBAREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME :EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	2	2	2	0
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SUB TOTAL (EXE) :			2	2	2	0
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SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	EXCV.	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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MEDICAL SUPDT	P.MED	E-5	1	1	1	0
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SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0
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SUB TOTAL (EXE) :			2	2	2	0
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ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	1	1	1	0
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SUB TOTAL :			10	10	10	0
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
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FOREMAN INCH. (ELECT)	E&M	T/S"A"	2	2	2	0
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ELECTRICIAN	MAINT	CAT.VI	4	3	4	0
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MECH.FITTER	MAINT	CAT.IV	4	3	4	0
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Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ OC SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SUB STATION ATTENDANT	MAINT	CAT.IV	5	5	6	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	18	16	18	0
HELPER LORRY CLEANER	OTHERS	CAT.II	3	3	4	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	2	3	-1

SUB TOTAL : 40 35 42 -2

LOCATION CODE : 35 NAME : TELECOM

SR. LINEMAN	E&T	T/S"D"	1	1	1	0
LINEMAN	E&T	CAT.IV	1	1	1	0

SUB TOTAL : 2 2 2 0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	0	1	1	-1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	3	1	2	1
CHIEF CASHIER	CLERK	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	2	1	1	1
CLERK	CLERK	GR.I	10	9	10	0
CLERK	CLERK	GR.II	2	2	2	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	1	-1
STENOGRAPHER	CLERK	GR.I	1	0	0	1
SENIOR CLERK (OL)	HINDI	GR.SPL	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	3	1	1	2

SUB TOTAL : 24 20 22 2

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	3	2	3	0
PUMP OPTR.	MAINT	CAT.III	5	3	4	1
VALVE MAN	MAINT	CAT.IV	1	1	1	0
VALVE MAN	MAINT	CAT.II	5	4	5	0
MASON	OTHERS	CAT.V	0	1	1	-1
MASON	OTHERS	CAT.IV	2	1	1	1
CARPENTER	OTHERS	CAT.VI	1	1	2	-1
CARPENTER	OTHERS	CAT.V	2	1	1	1
HELPER CARPENTER	OTHERS	CAT.II	2	2	2	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	6	4	5	1
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2

SUB TOTAL : 30 21 26 4

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ OC SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SHOVEL OPTR.	EX.OPRN	EXV"A"	19	15	20	-1
SHOVEL OPTR.	EX.OPRN	EXV"B"	3	2	3	0
SHOVEL OPTR.	EX.OPRN	EXV"C"	4	3	4	0
SHOVEL OPTR.	EX.OPRN	EXV"D"	1	1	2	-1
PAY LOADER OPTR.	EX.OPRN	EXV"C"	2	2	2	0
PAY LOADER OPTR.	EX.OPRN	EXV"D"	0	4	5	-5
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	1	1	2	-1
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"C"	1	2	2	-1
DOZER OPTR	EX.OPRN	EXV"A"	4	5	6	-2
DOZER OPTR	EX.OPRN	EXV"B"	11	7	9	2
DOZER OPTR	EX.OPRN	EXV"C"	0	1	2	-2
DOZER OPTR (T)	EX.OPRN	CAT 0	3	2	3	0
DUMPER OPTR.	EX.OPRN	EXV"B"	64	52	65	-1
DUMPER OPTR.	EX.OPRN	EXV"C"	1	12	15	-14
CABLEMAN -OC	EX.OPRN	EXV"E"	10	20	25	-15
CRANE OPTR.	EX.OPRN	EXV"B"	0	1	1	-1
CRANE OPTR.	EX.OPRN	EXV"C"	3	1	2	1
CRANE OPTR.	EX.OPRN	EXV"D"	0	2	2	-2
TRIPMAN	CLERK	GR.III	0	12	15	-15

SUB TOTAL : 153 164 210 -57

LOCATION CODE : 32 NAME : EXCAVATION(MAINT)

FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	10	9	11	-1
FOREMAN (EXCV)	EX.MNT	EXV"B"	2	2	2	0
ASSTT. FOREMAN (EXCV)	EX.MNT	EXV"C"	4	1	1	3
EP SR. MECHANIC	EX.MNT	EXV"A"	11	10	13	-2
EP FITTER	EX.MNT	EXV"B"	9	8	10	-1
EP FITTER	EX.MNT	EXV"C"	21	17	22	-1
EP FITTER	EX.MNT	EXV"D"	26	13	18	8
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	3	4	5	-2
EP ELECTRICIAN	EX.MNT	EXV"B"	5	4	5	0
EP ELECTRICIAN	EX.MNT	EXV"C"	5	3	4	1
EP ELECTRICIAN	EX.MNT	EXV"D"	1	3	4	-3
EP WELDER	EX.MNT	EXV"B"	5	4	6	-1
EP WELDER	EX.MNT	EXV"C"	1	1	1	0
EP WELDER	EX.MNT	EXV"D"	1	1	1	0
EP TURNER	EX.MNT	EXV"B"	3	2	3	0
EPGH	EX.MNT	EXV"E"	53	45	54	-1
SR. E.P.TRAINEE	EX.MNT	CAT.II	1	0	0	1
EP MACHINIST	EX.MNT	EXV"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
AUTO ELECTRICIAN	MAINT	CAT.V	1	1	1	0
MACHINIST	MAINT	CAT.V	1	1	1	0
WELDER	MAINT	CAT.VI	6	4	5	1
CABLEMAN - UG	OPRN.	CAT.III	5	0	0	5
GEN. MAZDOOR	OTHERS	CAT.II	16	8	10	6
GEN. MAZDOOR	OTHERS	CAT.I	5	0	0	5
COMPANY TRAINEE	OTHERS	CAT 0	2	0	0	2

SUB TOTAL : 199 143 179 20

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ OC

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL			SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 35 NAME : TELECOM

SR. TELEPHONE OPTR.	E&T	T/S"C"	1	1	1	0
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	1	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT. II	2	1	2	0

SUB TOTAL : 4 3 4 0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	6	1	1	5
SR. CLERK	CLERK	GR. SPL	5	7	9	-4
CLERK	CLERK	GR. I	16	13	15	1
CLERK	CLERK	GR. II	21	5	6	15
TUB MUNSHI	CLERK	GR. II	1	0	0	1
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT. I	2	1	1	1

SUB TOTAL : 51 28 33 18

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

MECH. FITTER	MAINT	CAT. VI	12	10	12	0
CONVEYOR OPERATOR	OPRN.	CAT. IV	2	2	3	-1
CONVEYOR OPERATOR	OPRN.	CAT. III	4	2	3	1
CHP FEEDER BREAKER OPTR.	OPRN.	CAT. V	0	1	1	-1
CHP/FEEDER BREAKER OPTR	OPRN.	CAT. IV	7	5	6	1
CHP/FEEDER BREAKER OPTR.	OPRN.	CAT. III	2	1	1	1
WAGON SHUNTER	OTHERS	CAT. IV	16	0	0	16
WAGON SHUNTING MAZ	OTHERS	CAT. II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT. II	4	0	0	4
GEN. MAZDOOR	OTHERS	CAT. I	4	0	0	4
SIDING WAGON CLEAING CREW	OTHERS	CAT. IV	0	12	16	-16
SIDING WAGON CLG. CREW	OTHERS	CAT. III	0	1	1	-1
SR. TECHN. INSPECTOR	QLT. CNTR	T/S"A"	0	1	1	-1
TECHNICAL INSPECTOR	QLT. CNTR	T/S"B"	1	0	0	1
SR. LOADING INSPECTOR	QLT. CNTR	T/S"A"	1	1	2	-1
LOADING INSPECTOR	QLT. CNTR	T/S"B"	1	1	1	0
ASSTT. LOADING INSPECTOR	QLT. CNTR	T/S"C"	1	0	0	1
COAL LAB SAMPLING ASSTT.	QLT. CNTR	CAT. II	0	1	1	-1
DESPATCHER	QLT. CNTR	T/S"D"	3	2	3	0

SUB TOTAL : 59 40 51 8

LOCATION CODE : 40 NAME : STORE

SENIOR STORE KEEPER	CLERK	GR. SPL	6	5	6	0
STORE KEEPER	CLERK	GR. I	2	1	2	0
ASSTT. STORE KEEPER	CLERK	GR. II	4	1	2	2
GEN. MAZDOOR	OTHERS	CAT. I	1	1	1	0

SUB TOTAL : 13 8 11 2

Prepared By IED AREA: HASDEO AREA UNIT: RAJ OC

AREA : HASDEO AREA
 UNIT : DISPENSARY, HSD

SUB AREA : CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01		NAME : EXECUTIVE				

SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0

SUB TOTAL :			1	1	1	0

LOCATION CODE : 02		NAME : NON-EXECUTIVE				

CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	0	1	1	-1
CLERK	CLERK	GR.I	1	0	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	1	0	0	1
NO DESIGN	MISC	T/S"F"	3	2	3	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	3	0
DRIVER	OTHERS	CAT.V	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	4	3	4	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	9	6	7	2
MATRON	P.MED	T/S"A"	1	1	1	0
SR. STAFF NURSE	P.MED	T/S"B"	0	1	1	-1
STAFF NURSE	P.MED	T/S"C"	1	0	0	1
SR. PHARMACIST	P.MED	T/S"B"	1	1	1	0
SR.DRESSER	P.MED	T/S"D"	2	2	2	0
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	1	1	1	0

SUB TOTAL :			30	25	29	1

GRAND TOTAL :			31	26	30	1

Prepared By IED

AREA : HASDEO AREA
 UNIT : AREA HQ, HSD

SUB AREA : CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0
SUPDT. OF MINES	MINING	E-5	2	2	2	0
DY CHIEF MINING ENGR	MINING	M-1	2	2	2	0
SR.UNDER MANAGER	MINING	E-3	2	1	1	1

SUB TOTAL (EXE) :			7	6	6	1

CHIEF ENGINEER	E&M	M-2	1	1	1	0
DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUPDT ENGINEER	E&M	E-5	2	2	2	0

SUB TOTAL (EXE) :			4	4	4	0

CHIEF PERSONNEL MANAGER	PERS.	M-2	1	1	1	0
PERSONNEL MANAGER	PERS.	E-5	4	3	3	1
DY CHIEF PERS.MANAGER	PERS.	M-1	0	1	1	-1

SUB TOTAL (EXE) :			5	5	5	0

CHIEF ENGINEER	CIVIL	M-2	0	1	1	-1
DY CHIEF ENGINEER	CIVIL	M-1	2	2	2	0
SUPDT ENGINEER	CIVIL	E-5	4	4	4	0

SUB TOTAL (EXE) :			6	7	7	-1

FINANCE MANAGER	FIN.	E-5	1	1	1	0
DY FINANCE MANAGER	FIN.	E-4	1	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	5	5	5	0
DY CHIEF FIN.MANAGER	FIN.	M-1	1	1	1	0

SUB TOTAL (EXE) :			8	8	8	0

SUPDT ENGINEER	E&T	E-5	0	1	1	-1
EXECUTIVE ENGINEER	E&T	E-3	1	1	1	0

SUB TOTAL (EXE) :			1	2	2	-1

DY CHIEF ENGINEER	EXCV.	M-1	0	1	1	-1

SUB TOTAL (EXE) :			0	1	1	-1

Prepared By IED

AREA: HASDEO AREA

UNIT: AREA HQ, HSD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SR. LAW OFFICER	LEGAL	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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DY CHIEF MATERIALS MGR	MM	M-1	0	1	1	-1
MATERIALS MANAGER	MM	E-5	1	1	1	0
SR PURCHASE OFFICER	MM	E-3	0	1	1	-1
PURCHASE OFFICER	MM	E-2	1	0	0	1

SUB TOTAL (EXE) :			2	3	3	-1
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ESTATE MANAGER	REVENUE	E-5	0	1	1	-1
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SUB TOTAL (EXE) :			0	1	1	-1
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SALES MANAGER	S & M	E-5	1	1	1	0
DY SALES MANAGER	S & M	E-4	0	1	1	-1

SUB TOTAL (EXE) :			1	2	2	-1
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SECRETARY	SECY.	E-3	1	1	1	0
PRIVATE SECRETARY (OL)	SECY.	E-2	1	1	1	0
PRIVATE SECRETARY	SECY.	E-2	1	0	0	1

SUB TOTAL (EXE) :			3	2	2	1
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SR SECURITY OFFICER	SECU.	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	1	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	2	1	1	1

SUB TOTAL (EXE) :			3	2	2	1
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SYSTEM OFFICER	SYSTEM	E-2	1	1	1	0
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SUB TOTAL :			43	46	46	-3
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LOCATION CODE : 24 NAME :CGM/GM OFFICE

SR. CLERK	CLERK	GR.SPL	2	1	2	0
CLERK	CLERK	GR.I	1	0	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
TYPIST(OL)	HINDI	GR.II	0	1	1	-1

Prepared By IED

AREA: HASDEO AREA

UNIT: AREA HQ, HSD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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DRIVER CUM MECHANIC	OTHERS	CAT.VI	9	6	7	2
DRIVER	OTHERS	CAT.V	2	0	0	2
PEON	OTHERS	T/S"H"	4	1	2	2
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3

SUB TOTAL : 24 10 13 11

LOCATION CODE : 25 NAME :DY G.M.OFFICE

SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR. I	1	0	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
DRIVER	OTHERS	CAT.V	2	2	2	0
PEON	OTHERS	T/S"H"	0	1	1	-1

SUB TOTAL : 5 5 5 0

LOCATION CODE : 26 NAME :AREA PLAN.OFFICE

SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR. II	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	1	1
PEON	OTHERS	T/S"H"	1	1	1	0

SUB TOTAL : 5 3 3 2

LOCATION CODE : 27 NAME :AREA SAFETY OFFICE

SR. CLERK	CLERK	GR.SPL	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	1	1

SUB TOTAL : 3 2 2 1

LOCATION CODE : 34 NAME :E & M

CHIEF DRAFTSMAN(CIVIL)	CIVIL	T/S"A"	1	0	0	1
SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR. I	1	1	1	0
CLERK	CLERK	GR. II	1	0	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	0	0	1
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	3	4	0
DRIVER	OTHERS	CAT.V	2	0	0	2
PEON	OTHERS	T/S"H"	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 18 9 10 8

Prepared By IED

AREA: HASDEO AREA

UNIT: AREA HQ, HSD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SR. CLERK	CLERK	GR.SPL	2	2	2	0
PERSONAL ASSTT.	CLERK	GR.SPL	1	1	1	0
CCM HELPER	MISC	CAT.III	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	2	1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	5	0	0	5
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 43 26 30 13

LOCATION CODE : 39 NAME : MATERIAL MANAGEMENT

ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	4	3	4	0
CLERK	CLERK	GR.I	2	1	1	1
CLERK	CLERK	GR.II	2	0	0	2
PERSONAL ASSTT.	CLERK	GR.SPL	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	0	0	1
PEON	OTHERS	T/S"H"	2	1	1	1

SUB TOTAL : 15 9 10 5

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

OVERSEER	CIVIL	T/S"C"	1	1	1	0
SR. DRAFTSMAN (CIVIL)	CIVIL	T/S"B"	1	0	0	1
ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
HELPER FITTER PIPE	MAINT	CAT.II	1	1	1	0
VALVE MAN	MAINT	CAT.III	1	1	1	0
CARPENTER	OTHERS	CAT.VI	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	2	1	1	1
PAINTER	OTHERS	CAT.IV	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	2	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GARDNER	OTHERS	CAT.II	2	1	1	1

SUB TOTAL : 18 13 14 4

LOCATION CODE : 44 NAME : SYSTEM

GEN. MAZDOOR	OTHERS	CAT.I	2	1	1	1
SR. DATA ENTRY OPTR.	SYSTEM	T/S"A"	1	1	1	0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	3	2	3	0
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	5	3	4	1
SR. PUNCH VERIFIER OPTR	SYSTEM	T/S"B"	5	4	5	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CONSOLE OPTR/PROGR.ASST.	SYSTEM	T/S"A"	1	1	1	0
SUB TOTAL :			17	12	15	2
LOCATION CODE : 46		NAME :LAND & REVENUE				
CLERK (OL)	HINDI	GR.I	1	1	1	0
REVENUE INSPECTOR	REVENUE	T/S"B"	2	1	2	0
AMIN	REVENUE	T/S"D"	2	2	2	0
SUB TOTAL :			5	4	5	0
LOCATION CODE : 47		NAME :SURVEY SECTION				
JR.TRACER/FERRO PRINTER	CIVIL	T/S"F"	1	1	1	0
TYPIST(OL)	HINDI	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
SUB TOTAL :			5	4	4	1
LOCATION CODE : 48		NAME :ENVIRONMENT				
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	1	0	0	1
SUB TOTAL :			1	0	0	1
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
CLERK ACCOUNTS	CLERK	GR.II	1	0	0	1
SR. CLERK	CLERK	GR.SPL	1	0	0	1
LINE MAZDOOR	MAINT	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	3	2	2	1
CARE TAKER	OTHERS	T/S"C"	0	1	1	-1
JR. COOK	OTHERS	T/S"F"	4	2	3	1
BEARER	OTHERS	T/S"G"	1	1	1	0
JR.BEARER/JR ATTD.T.	OTHERS	T/S"H"	1	1	1	0
CANTEEN COOK	OTHERS	CAT.IV	1	1	2	-1
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2
SUB TOTAL :			16	11	13	3

Prepared By IED

AREA: HASDEO AREA

UNIT: AREA HQ,HSD

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 53 NAME : SECURITY

SR. CLERK	CLERK	GR.SPL	0	1	1	-1
CLERK	CLERK	GR.I	1	0	0	1
TYPIST(OL)	HINDI	GR.II	0	1	1	-1
CLERK (OL)	HINDI	GR.III	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	2	2	2	0
HEAD SECURITY GUARD	SECU.	T/S"E"	2	2	2	0
ARM GUARD	SECU.	T/S"F"	5	4	5	0
SR.SECURITY GUARD	SECU.	T/S"F"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	7	13	16	-9
CHOWKIDAR	SECU.	T/S"H"	10	0	0	10

SUB TOTAL :			35	25	29	6
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GRAND TOTAL :			316	219	247	69
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Prepared By IED

AREA: HASDEO AREA

UNIT: AREA HQ,HSD

AREA : HASDEO AREA
 UNIT : HOSPITAL, HSD

SUB AREA : CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME :EXECUTIVE

SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	1	0	0	1
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SUB TOTAL (EXE) :			1	0	0	1
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FINANCE MANAGER	FIN.	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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CHIEF MEDICAL OFFICER	P.MED	M-2	1	1	1	0
DY CHIEF MEDICAL OFFICER	P.MED	M-1	2	2	2	0
MEDICAL SUPDT (ANAES)	P.MED	E-5	1	1	1	0
MEDICAL SUPDT (BDS)	P.MED	E-5	0	1	1	-1
MEDICAL SUPDT (EYE)	P.MED	E-5	2	2	2	0
MEDICAL SUPDT	P.MED	E-5	2	3	3	-1
MEDICAL SUPDT (O&GYNO)	P.MED	E-5	1	1	1	0
MEDICAL SUPDT (PAED)	P.MED	E-5	1	1	1	0
MEDICAL SUPDT (SURGERY)	P.MED	E-5	1	1	1	0
MEDICAL SUPDT (SKIN)	P.MED	E-5	1	1	1	0
MEDICAL SUPDT (TB&CHEST)	P.MED	E-5	1	1	1	0
DY MEDICAL SUPDT	P.MED	E-4	2	2	2	0
SR.M.O (ENT)	P.MED	E-3	1	1	1	0
SPECIALIST (MEDICINE)	P.MED	E-3	1	2	2	-1
SR.M.O (PATHOLOGIST)	P.MED	E-3	0	1	1	-1
SR MEDICAL OFFICER	P.MED	E-3	4	4	4	0
MEDIAL OFFICER	P.MED	E-2	0	1	1	-1

SUB TOTAL :			24	28	28	-4
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)

FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	0	0	1
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	2	1	1	1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	2	2	-1
ELECTRICIAN	MAINT	CAT.IV	1	0	0	1
HELPER ELECTRICIAN	MAINT	CAT.III	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	1	0	0	1

Prepared By IED

AREA: HASDEO AREA

UNIT: HOSPITAL, HSD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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MECH.FITTER	MAINT	CAT.V	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	3	3	4	-1
ASSTT.SUPERVISOR (TRAN.)	OTHERS	T/S"C"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	3	0
DRIVER	OTHERS	CAT.V	1	1	1	0
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL : 19 16 18 1

LOCATION CODE : 30 NAME : MISCELLANEOUS

FITTER LAMP	MAINT	CAT.IV	1	0	0	1
BARBER	MISC	T/S"G"	1	0	0	1
DHOBI	MISC	T/S"G"	3	2	3	0
CONVEYOR OPERATOR	OPRN.	CAT.III	1	0	0	1
JR. COOK	OTHERS	T/S"F"	1	1	1	0
JR.BEARER/JR ATTD.	OTHERS	T/S"H"	2	3	4	-2
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
TUB LOADER	P/RATE	PR	1	0	0	1
CLAY CARTIDGE MAZDOOR	P/RATE	PR	1	0	0	1

SUB TOTAL : 12 7 9 3

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

CLERK ACCOUNTS	CLERK	GR.I	1	1	1	0
SR. CASHIER	CLERK	GR.SPL	1	1	1	0
CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	5	2	3	2
CLERK	CLERK	GR.I	3	2	3	0
CLERK	CLERK	GR.II	2	2	3	-1
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
CLERK	CLERK	GR.III	2	0	0	2
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	1	-1
CANTEEN MANAGER	CLERK	GR.I	0	1	1	-1
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	4	4	5	-1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	1	0	0	1
CANTEEN BOY	OTHERS	CAT.II	3	2	3	0

SUB TOTAL : 27 21 26 1

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	0	0	1
WORK SUPERVISOR	CIVIL	T/S"C"	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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PUMP OPTR.	MAINT	CAT.III	1	1	1	0
PUMP OPTR.	MAINT	CAT.II	2	1	2	0
VALVE MAN	MAINT	CAT.II	1	2	2	-1
MASON	OTHERS	CAT.IV	2	1	1	1
HELPER MASON	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			10	8	9	1
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LOCATION CODE : 49 NAME :DISPENSARY

GEN. MAZDOOR	OTHERS	CAT.II	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.I	42	7	9	33
SAFAI KARMACHARI	OTHERS	CAT.VI	6	5	6	0
SAFAI KARMACHARI	OTHERS	CAT.II	11	11	13	-2
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	3	3	3	0
MATRON	P.MED	T/S"A"	8	9	11	-3
SR. STAFF NURSE	P.MED	T/S"B"	11	11	13	-2
STAFF NURSE	P.MED	T/S"C"	11	15	18	-7
JR.STAFF NURSE (T)	P.MED	T/S"D"	2	0	0	2
CHIEF PHARMACIST	P.MED	T/S"A"	3	3	3	0
SR. PHARMACIST	P.MED	T/S"B"	1	2	2	-1
CHIEF TECHNICIAN(PATH)	P.MED	T/S"A"	3	3	3	0
SR.TECHNICIAN (PATH)	P.MED	T/S"B"	0	1	1	-1
TECHNICIAN (PATHOLOGY)	P.MED	T/S"C"	2	1	1	1
CHIEF TECHNICIAN (X -RAY)	P.MED	T/S"A"	1	1	1	0
SR. TECHNICIAN (X- RAY)	P.MED	T/S"B"	0	1	1	-1
TECHNICIAN (X- RAY)	P.MED	T/S"C"	2	0	0	2
JR.TECHNICIAN (ECG)	P.MED	T/S"D"	0	1	1	-1
PHYSIOTHERAPIST	P.MED	T/S"C"	0	1	1	-1
CHIEF TECHN(OPTOMETRY)	P.MED	T/S"A"	1	1	1	0
DRESSER	P.MED	T/S"E"	2	1	2	0
DRESSER	P.MED	T/S"F"	0	3	4	-4
SR. O.T. ASSTT.	P.MED	T/S"C"	0	1	1	-1
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	3	3	4	-1
AYA/MIDWIFE	P.MED	T/S"H"	4	2	3	1
AYA / MIDWIFE TRAINEE	P.MED	CAT.I	0	2	2	-2
SR. WARD BOY	P.MED	T/S"G"	8	9	10	-2
WARD BOY	P.MED	T/S"H"	3	1	1	2

SUB TOTAL :			131	101	119	12
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LOCATION CODE : 53 NAME :SECURITY

PEON	OTHERS	T/S"H"	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	1	-1
SR.SECURITY GUARD	SECU.	T/S"F"	3	2	3	0
SECURITY GUARD	SECU.	T/S"G"	1	2	3	-2
CHOWKIDAR	SECU.	T/S"H"	9	6	7	2

SUB TOTAL :			16	11	14	2
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GRAND TOTAL :			239	192	223	16
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Prepared By IED

AREA: HASDEO AREA

UNIT: HOSPITAL, HSD

AREA : HASDEO AREA
UNIT : IWSS, HSD

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
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SUB TOTAL :			1	1	1	0
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1
ELECTRICIAN	MAINT	CAT.VI	2	1	1	1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	1	2	0
MECH.FITTER	MAINT	CAT.VI	3	1	2	1
MECH.FITTER	MAINT	CAT.IV	3	1	1	2
HELPER FITTER (MECH)	MAINT	CAT.II	2	1	1	1

SUB TOTAL :			16	8	10	6
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LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	2	1	1	1
CLERK	CLERK	GR. I	2	1	2	0
CLERK	CLERK	GR. II	2	1	1	1
PEON	OTHERS	T/S"H"	3	1	1	2
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0

SUB TOTAL :			10	5	6	4
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LOCATION CODE : 40 NAME : STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			2	2	2	0
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LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
WORK SUPERVISOR	CIVIL	T/S"B"	1	0	0	1
PUMP OPTR.	MAINT	CAT.VI	0	3	3	-3

Prepared By IED

AREA: HASDEO AREA

UNIT: IWSS, HSD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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PUMP OPTR.	MAINT	CAT.V	6	3	3	3
PUMP OPTR.	MAINT	CAT.IV	3	3	4	-1
PUMP OPTR.	MAINT	CAT.III	4	0	0	4
FITTER PIPE	MAINT	CAT.VI	1	1	1	0
FITTER PIPE	MAINT	CAT.V	2	2	2	0
FITTER PIPE	MAINT	CAT.IV	2	1	1	1
VALVE MAN	MAINT	CAT.IV	2	2	2	0
VALVE MAN	MAINT	CAT.III	10	4	5	5
VALVE MAN	MAINT	CAT.II	3	3	3	0
DRESSER	OPRN.	CAT.III	1	0	0	1
FAN OPTR.	OPRN.	CAT.IV	1	0	0	1
FILTER PLANT ATTD	OTHERS	CAT.VI	5	3	4	1
FILTER PLANT ATTENDANT	OTHERS	CAT.V	3	3	3	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	1	1	1	0
CHEMICAL MAZDOOR	OTHERS	CAT.II	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	4	1	1	3
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1
GARDNER	OTHERS	CAT.II	1	0	0	1
TUB LOADER	P/RATE	PR	1	0	0	1

SUB TOTAL : 58 34 38 20

LOCATION CODE : 53 NAME : SECURITY

SR. SECURITY GUARD	SECU.	T/S"F"	3	2	3	0
SECURITY GUARD	SECU.	T/S"G"	1	1	1	0

SUB TOTAL : 4 3 4 0

GRAND TOTAL : 91 53 61 30

Prepared By IED

AREA: HASDEO AREA

UNIT: IWSS,HSD

AREA : HASDEO AREA
 UNIT : REG.W/SHOP, HSD

SUB AREA : CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF ENGINEER	E&M	M-1	0	1	1	-1
SUPDT ENGINEER	E&M	E-5	3	2	2	1

SUB TOTAL (EXE) : 3 3 3 0

SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
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SUB TOTAL (EXE) : 1 1 1 0

FINANCE MANAGER	FIN.	E-5	1	1	1	0
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SUB TOTAL : 5 5 5 0

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRICIAN	MAINT	CAT.VI	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	3	2	2	1
MECH.FITTER (ITI)	MAINT	T/S"C"	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	7	7	8	-1
MECH.FITTER	MAINT	CAT.V	6	6	7	-1
MECH.FITTER	MAINT	CAT.IV	8	6	7	1
HELPER FITTER (MECH)	MAINT	CAT.II	8	6	7	1
SUB STATION ATTENDANT	MAINT	CAT.III	1	1	1	0
RIGMAN	MISC	T/S"D"	2	0	0	2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	2	2	-1

SUB TOTAL : 40 34 38 2

LOCATION CODE : 22 NAME : E & M WORKSHOP

EP FITTER	EX.MNT	EXV"B"	2	0	0	2
EP FITTER	EX.MNT	EXV"D"	1	0	0	1
EPGH	EX.MNT	EXV"E"	1	0	0	1
FOREMAN INCH. (ELECT)	E&M	T/S"A"	2	2	2	0
FOREMAN (MECH.)	E&M	T/S"B"	2	1	1	1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	2	-1
ARMATURE WINDER	MAINT	CAT.VI	1	1	1	0
ARMATURE WINDER	MAINT	CAT.V	1	3	4	-3
BLACKSMITH	MAINT	CAT.V	2	2	2	0
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
MACHINIST	MAINT	T/S"C"	3	3	3	0

Prepared By IED

AREA: HASDEO AREA

UNIT: REG.W/SHOP, HSD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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MACHINIST	MAINT	CAT.VI	4	4	5	-1
MACHINIST	MAINT	CAT.V	1	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	11	12	14	-3
TURNER	MAINT	T/S"C"	2	0	0	2
TURNER	MAINT	CAT.VI	2	2	2	0
TURNER	MAINT	CAT.V	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	14	12	14	0
WELDER	MAINT	T/S"C"	5	5	6	-1
WELDER	MAINT	CAT.VI	5	4	5	0
WELDER	MAINT	CAT.V	2	2	2	0
HELPER WELDER	MAINT	CAT.II	2	2	3	-1
ARM.WINDER HELPER	MISC	CAT.II	6	7	8	-2
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
MOULDER	OTHERS	CAT.VI	2	3	3	-1
MOULDER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	30	25	30	0
GEN. MAZDOOR	OTHERS	CAT.I	40	16	19	21
COMPANY TRAINEE	OTHERS	CAT 0	12	0	0	12
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 159 114 133 26

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

SR. CASHIER	CLERK	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
CLERK	CLERK	GR.I	0	1	1	-1
CLERK	CLERK	GR.II	2	1	1	1
CLERK (OL)	HINDI	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1

SUB TOTAL : 7 6 7 0

LOCATION CODE : 40 NAME : STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	1	-1
STORE KEEPER	CLERK	GR.I	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.II	2	2	3	-1

SUB TOTAL : 3 3 4 -1

LOCATION CODE : 52 NAME : CANTEN/GUEST HOUSE

GEN. MAZDOOR	OTHERS	CAT.I	3	1	1	2
CANTEN COOK	OTHERS	CAT.IV	1	1	1	0
CANTEN BOY	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 5 3 3 2

Prepared By IED

AREA: HASDEO AREA

UNIT: REG.W/SHOP,HSD

AREA : HASDEO AREA
 UNIT : REG.STORES, HSD

SUB AREA : CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME :EXECUTIVE			

SUPDT ENGINEER	E&M E-5	1	1 1	0

SUB TOTAL (EXE):		1	1 1	0

DY MATERIALS MANAGER	MM E-4	1	1 1	0

SUB TOTAL :		2	2 2	0

LOCATION CODE : 02	NAME :NON-EXECUTIVE			

CRANE OPTR.	EX.OPRN EXV"C"	0	1 1	-1
CHIEF STORE KEEPER	CLERK T/S"A"	3	3 3	0
SENIOR STORE KEEPER	CLERK GR.SPL	4	5 6	-2
STORE KEEPER	CLERK GR.I	3	4 5	-2
ASSTT. STORE KEEPER	CLERK GR.II	6	3 3	3
SR. CLERK	CLERK GR.SPL	1	1 1	0
CLERK	CLERK GR.I	1	0 0	1
CLERK	CLERK GR.II	1	0 0	1
PERSONAL ASSTT.	CLERK GR.SPL	0	1 1	-1
STENOGRAPHER	CLERK GR.I	1	0 0	1
TYNDAL	MAINT CAT.V	1	1 1	0
TYNDAL	MAINT CAT.IV	7	6 7	0
SUPPORT HELPER	OPRN. CAT.III	1	0 0	1
HELPER CARPENTER	OTHERS CAT.II	1	0 0	1
DRIVER CUM MECHANIC	OTHERS CAT.VI	5	4 5	0
DRIVER	OTHERS CAT.V	2	2 2	0
HELPER LORRY CLEANER	OTHERS CAT.II	3	2 2	1
STORE MAZDOOR	OTHERS CAT.II	3	2 3	0
STORE MAZDOOR	OTHERS CAT.I	10	8 9	1
PEON	OTHERS T/S"H"	1	2 2	-1
SAFAI KARMACHARI	OTHERS CAT.II	1	1 1	0
JR. DATA ENTRY OPTR.(TR)	SYSTEM T/S"E"	1	1 1	0

SUB TOTAL :		56	47 53	3

GRAND TOTAL :		58	49 55	3

Prepared by IED

AREA : HASDEO AREA
 UNIT : RESCUE STN, HSD

SUB AREA : CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01 NAME :EXECUTIVE						

GENERAL MANAGER	MINING	M-2	1	1	1	0
SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	3	0	0	3

SUB TOTAL :			6	3	3	3

LOCATION CODE : 03 NAME :SUPERVISION						

BRIGADE CAPTAIN	MISC	T/S"A"	7	7	8	-1
BRIGADE VICE CAPTAIN	MISC	T/S"B"	3	3	3	0
BRIGADE MEMBER	MISC	T/S"C"	1	6	7	-6

SUB TOTAL :			11	16	18	-7

LOCATION CODE : 21 NAME :ENGINEERING (E&M)						

FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	0	0	1
FOREMAN (MECH.)	E&M	T/S"B"	1	0	0	1
ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	0	0	1
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	4	4	5	-1
HELPER LORRY CLEANER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			11	8	9	2

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM						

LAMP ROOM INCHARGE	CLERK	GR.I	1	0	0	1
FITTER LAMP	MAINT	CAT.V	1	1	1	0

SUB TOTAL :			2	1	1	1

Prepared By IED

AREA: HASDEO AREA

UNIT: RESCUE STN, HSD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB		SURPLUS (+) / SHORTAGE (-)
				ON-ROLL		

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	0	0	1
CLERK	CLERK	GR.I	2	1	1	1
CLERK	CLERK	GR.II	1	1	1	0

SR PERSONAL ASST.	CLERK	T/S"A"	1	0	0	1
CLERK (OL)	HINDI	GR.I	1	1	1	0
SR.DUPLICATE OPTR	OTHERS	T/S"D"	1	0	0	1
PEON	OTHERS	T/S"H"	4	1	2	2

SUB TOTAL :			11	4	5	6
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LOCATION CODE : 40 NAME : STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
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SUB TOTAL :			1	1	1	0
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LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

MASON	OTHERS	CAT.IV	1	0	0	1
HELPER MASON	OTHERS	CAT.II	1	0	0	1
CARPENTER	OTHERS	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	3	3	4	-1
GARDNER	OTHERS	CAT.III	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			9	6	7	2
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LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

CANTEEN BOY	OTHERS	CAT.II	1	1	1	0
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SUB TOTAL :			1	1	1	0
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Prepared By IED

AREA: HASDEO AREA

UNIT: RESCUE STN,HSD

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 53 NAME : SECURITY

DRILLER	OPRN.	CAT.IV	1	0	0	1
HAULAGE OPERATOR	OPRN.	CAT.III	1	0	0	1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	0	0	1
SECURITY GUARD	SECU.	T/S"G"	1	5	6	-5

SUB TOTAL :			4	5	6	-2
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GRAND TOTAL :			56	45	51	5
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Prepared By IED

AREA: HASDEO AREA

UNIT: RESCUE STN, HSD

