

AREA : J & K AREA

SUB AREA : JAMUNA UG SUB AREA

UNIT : JAMUNA UG SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0

SUB TOTAL (EXE):			1	1	1	0

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0

SUB TOTAL (EXE):			1	1	1	0

SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0

SUB TOTAL (EXE):			1	1	1	0

FINANCE MANAGER	FIN.	E-5	0	1	1	-1

SUB TOTAL :			3	4	4	-1

LOCATION CODE : 21	NAME : ENGINEERING (E&M)					

DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	2	0

SUB TOTAL :			2	1	2	0

LOCATION CODE : 35	NAME : TELECOM					

TELEPHONE OPTR.	E&T	T/S"D"	0	2	3	-3
LINEMAN	E&T	CAT.IV	0	1	1	-1

SUB TOTAL :			0	3	4	-4

LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR					

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
CLERK	CLERK	GR.I	10	8	9	1
CLERK	CLERK	GR.II	4	2	3	1
TYPIST(OL)	HINDI	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	2	2	2	0

SUB TOTAL :			17	14	16	1

Prepared By IED

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : J & K AREA
UNIT : JAMUNA 9 & 10

SUB AREA : JAMUNA UG SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

SUPDT. OF MINES	MINING	E-5	1	2	2	-1
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR UNDER MGR (SPL GR)	MINING	E-4	1	1	1	0
SR. UNDER MANAGER	MINING	E-3	3	3	3	0

SUB TOTAL (EXE) :			6	7	7	-1

EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

PERSONNEL OFFICER	PERS.	E-2	0	1	1	-1

SUB TOTAL (EXE) :			0	1	1	-1

SURVEY OFFICER	SURVEY	E-2	1	0	0	1
ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	1	0

SUB TOTAL :			9	10	10	-1

LOCATION CODE : 03	NAME : SUPERVISION					

SR. OVERMAN	MINING	T/S"A"	8	7	9	-1
OVERMAN	MINING	T/S"B"	2	2	2	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	5	5	6	-1
MINING SIRDAR	MINING	T/S"C"	10	13	16	-6
TUB MUNSHI	CLERK	GR.I	1	0	0	1
TUB MUNSHI	CLERK	GR.II	2	0	0	2

SUB TOTAL :			28	27	33	-5

LOCATION CODE : 04	NAME : COAL PREPARATION					

DRILLER	OPRN.	CAT.V	0	4	6	-6
DRILLER	OPRN.	CAT.IV	30	29	38	-8
DRESSER	OPRN.	CAT.IV	0	4	5	-5
DRESSER	OPRN.	CAT.III	12	13	17	-5
BLASTING CREWMAN	OPRN.	CAT.IV	31	39	50	-19

SUB TOTAL :			73	89	116	-43

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SUPPORT MISTRY	OPRN.	CAT.V	0	8	10	-10
SUPPORT MISTRY	OPRN.	CAT.IV	56	39	48	8
SUPPORT HELPER	OPRN.	CAT.III	11	6	8	3
SUPPORT MAZDOOR	OPRN.	CAT.II	8	16	20	-12
CHUTEMAN	OPRN.	CAT.III	3	2	3	0
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	2	2	2	0
DUST CLEANING MAZDOOR	OTHERS	CAT.I	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	42	16	21	21
SAFAI KARMACHARI	OTHERS	CAT.III	2	2	2	0

SUB TOTAL : 138 109 135 3

LOCATION CODE : 08 NAME :COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	0	3	4	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	19	11	15	4
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	7	9	-9
SDL/LHD HELPER	OPRN.	CAT.IV	8	6	8	0
CABLEMAN - UG	OPRN.	CAT.IV	0	8	10	-10
CABLEMAN - UG	OPRN.	CAT.III	12	28	38	-26
TUB LOADER	P/RATE	PR	77	0	0	77

SUB TOTAL : 116 63 84 32

LOCATION CODE : 09 NAME :PIT INCLINE TOP

PUMP OPTR.	MAINT	CAT.III	0	3	4	-4
HAULAGE OPERATOR	OPRN.	CAT.III	1	2	3	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	3	3	4	-1
CONVEYOR CLEANER	OPRN.	CAT.II	0	3	4	-4
FAN OPTR.	OPRN.	CAT.IV	0	1	2	-2
FAN OPTR.	OPRN.	CAT.III	4	2	2	2
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	3	3	4	-1
BODY SEARCHER	OTHERS	CAT.III	2	3	3	-1

SUB TOTAL : 13 20 26 -13

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	2	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
DRIVER	OTHERS	CAT.V	3	1	2	1
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL : 8 7 8 0

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA 9 & 10

AREA : J & K AREA

SUB AREA : JAMUNA UG SUB AREA

UNIT : JAMUNA RO &11/12 & 5

TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1
SUPDT. OF MINES	MINING	E-5	2	3	3	-1
SENIOR MINING ENGINEER	MINING	E-4	4	2	2	2
DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
UNDER MANAGER	MINING	E-2	1	3	3	-2
SR.UNDER MANAGER	MINING	E-3	3	6	6	-3

SUB TOTAL (EXE) : 12 15 15 -3

SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE) : 1 1 1 0

PERSONNEL OFFICER	PERS.	E-2	0	1	1	-1
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SUB TOTAL (EXE) : 0 1 1 -1

SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
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SUB TOTAL : 14 18 18 -4

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	18	16	19	-1
OVERMAN	MINING	T/S"B"	1	2	2	-1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	3	5	6	-3
PROD.CUM SAFTY ASST	MINING	T/S"B"	20	15	18	2
MINING SIRDAR	MINING	T/S"C"	11	9	11	0
SR. SHOT FIRER	MINING	T/S"C"	5	4	5	0
SHOT FIRER	MINING	T/S"D"	0	2	2	-2
TUB MUNSHI	CLERK	GR.II	9	6	8	1

SUB TOTAL : 67 59 71 -4

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	15	14	18	-3
DRILLER	OPRN.	CAT.IV	12	22	28	-16
DRESSER	OPRN.	CAT.IV	8	8	10	-2
DRESSER	OPRN.	CAT.III	9	12	16	-7

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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BLASTING CREWMAN	OPRN.	CAT.IV	26	21	28	-2
BLASTING CREWMAN	OPRN.	CAT.II	6	12	16	-10

SUB TOTAL : 76 89 116 -40

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	0	3	4	-4
LINE MISTRY	MAINT	CAT.IV	15	11	14	1
LINE HELPER	MAINT	CAT.III	2	1	1	1
LINE MAZDOOR	MAINT	CAT.II	11	20	24	-13
FRICTION ROLLER MISTRY	MAINT	CAT.IV	0	2	3	-3
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	2	2	3	-1
HAULAGE OPERATOR	OPRN.	CAT.VI	1	2	3	-2
HAULAGE OPERATOR	OPRN.	CAT.V	11	8	10	1
HAULAGE OPERATOR	OPRN.	CAT.IV	11	6	7	4
HAULAGE OPERATOR	OPRN.	CAT.III	15	11	14	1
CONVEYOR OPERATOR	OPRN.	CAT.V	1	1	2	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	1	2	2	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	6	8	-7
CONVEYOR CLEANER	OPRN.	CAT.II	6	9	12	-6
TRAMMING PERSONNEL	OPRN.	CAT.V	0	10	12	-12
TRAMMING PERSONNEL	OPRN.	CAT.IV	72	60	75	-3
TRAMMING PERSONNEL	OPRN.	CAT.III	84	52	65	19

SUB TOTAL : 233 206 259 -26

LOCATION CODE : 06 NAME : ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	1	-1
FOREMAN INCH. (ELECT)	E&M	T/S"A"	2	1	1	1
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASST. FOREMAN (ELECT)	E&M	T/S"C"	0	1	2	-2
FOREMAN INCH. (MECH)	E&M	T/S"A"	2	1	2	0
FOREMAN (MECH.)	E&M	T/S"B"	1	1	2	-1
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	9	9	10	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	8	9	10	-2
ELECTRICIAN	MAINT	CAT.IV	12	3	4	8
HELPER ELECTRICIAN	MAINT	CAT.II	22	16	20	2
MECH.FITTER	MAINT	CAT.VI	14	9	10	4
MECH.FITTER	MAINT	CAT.V	6	9	10	-4
MECH.FITTER	MAINT	CAT.IV	9	4	5	4
HELPER FITTER (MECH)	MAINT	CAT.II	29	18	22	7
SUB STATION ATTENDANT	MAINT	CAT.III	0	7	8	-8
TYNDAL JAMADAR	MAINT	CAT.VI	2	1	2	0
TYNDAL	MAINT	CAT.V	0	4	5	-5
TYNDAL	MAINT	CAT.IV	23	15	18	5
TUB REPAIRING MISTRY	MAINT	CAT.IV	4	3	4	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	3	3	4	-1

Prepared By IED AREA: J & K AREA UNIT: JAMUNA RO & 11/12 & 5

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
WELDER	MAINT	CAT.VI	3	3	4	-1
WELDER	MAINT	CAT.V	1	2	2	-1
HELPER WELDER	MAINT	CAT.II	4	3	4	0
CHUTEMAN	OPRN.	CAT.III	1	5	6	-5
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	4	5	-5
SUB TOTAL :			157	134	163	-6
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.VI	1	1	2	-1
PUMP OPTR.	MAINT	CAT.V	4	5	6	-2
PUMP OPTR.	MAINT	CAT.IV	12	10	12	0
PUMP OPTR.	MAINT	CAT.III	7	5	7	0
PUMP OPTR.	MAINT	CAT.II	3	12	15	-12
STONE CUTTER	MAINT	CAT.V	5	4	5	0
STONE CUTTER	MAINT	CAT.IV	1	1	1	0
SUPPORT MISTRY	OPRN.	CAT.V	0	12	16	-16
SUPPORT MISTRY	OPRN.	CAT.IV	69	44	55	14
SUPPORT HELPER	OPRN.	CAT.III	13	15	18	-5
SUPPORT MAZDOOR	OPRN.	CAT.II	46	30	38	8
SPRAY MAZDOOR	OPRN.	CAT.I	0	5	6	-6
MASON	OTHERS	CAT.V	2	2	3	-1
HELPER MASON	OTHERS	CAT.II	1	2	3	-2
GEN. MAZDOOR	OTHERS	CAT.II	26	4	6	20
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	3	2	3	0
SUB TOTAL :			193	155	197	-4
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPRN.	EXV"B"	0	2	3	-3
SDL/LHD OPTR.	OPRN.	EXV"C"	19	10	13	6
SDL/LHD HELPER	OPRN.	CAT.IV	10	8	11	-1
CABLEMAN - UG	OPRN.	CAT.IV	0	1	2	-2
CABLEMAN - UG	OPRN.	CAT.III	11	15	19	-8
TUB LOADER	P/RATE	PR	413	138	180	233
SUB TOTAL :			453	174	228	225
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUPPORT MAZDOOR	OPRN.	CAT.II	2	0	0	2
HAULAGE OPERATOR	OPRN.	CAT.IV	6	15	18	-12
CONVEYOR OPERATOR	OPRN.	CAT.V	2	3	4	-2
CONVEYOR OPERATOR	OPRN.	CAT.IV	3	3	4	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	3	4	-3
CONVEYOR CLEANER	OPRN.	CAT.II	0	9	11	-11
TRAMMING PERSONNEL	OPRN.	CAT.III	6	6	7	-1
Prepared By IED		AREA: J & K AREA		UNIT: JAMUNA RO & 11/12 & 5		

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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FAN OPTR.	OPRN.	CAT.V	0	1	1	-1
FAN OPTR.	OPRN.	CAT.IV	5	3	4	1
FAN OPTR.	OPRN.	CAT.III	1	2	2	-1
FAN OPTR.	OPRN.	CAT.II	2	3	4	-2
GEN. MAZDOOR	OTHERS	CAT.II	26	0	0	26
BODY SEARCHER	OTHERS	CAT.II	7	9	9	-2
CLAY CARTIDGE MAZDOOR	P/RATE	PR	3	2	3	0

SUB TOTAL : 64 59 71 -7

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

FOREMAN INCH.(ELECT)	E&M	T/S"A"	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	1	2	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	3	-3
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	3	0
DRIVER	OTHERS	CAT.V	3	2	3	0
HELPER LORRY CLEANER	OTHERS	CAT.II	1	1	2	-1

SUB TOTAL : 11 10 15 -4

LOCATION CODE : 22 NAME :E & M WORKSHOP

BLACKSMITH	MAINT	CAT.VI	1	1	2	-1
BLACKSMITH	MAINT	CAT.V	0	1	1	-1
BLACKSMITH	MAINT	CAT.IV	2	1	1	1
HAMMERMAN	MAINT	CAT.III	6	4	5	1
BIT SHARPNER	MAINT	CAT.IV	3	2	3	0
MACHINIST	MAINT	CAT.V	1	0	0	1
MACHINIST/TURNER	MAINT	CAT.IV	0	1	1	-1
TURNER	MAINT	CAT.VI	1	1	1	0
SAW MACHINE OPTR.	OTHERS	CAT.V	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.VI	0	1	1	-1
CARPENTER	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	3	2	2	1

SUB TOTAL : 20 18 21 -1

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.I	4	3	4	0
ASSTT.TIME KEEPER	CLERK	GR.II	4	3	4	0
LAMP ROOM INCHARGE	MAINT	T/S"C"	1	2	2	-1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	1	1	0
FITTER LAMP	MAINT	CAT.V	5	5	6	-1
FITTER LAMP	MAINT	CAT.IV	5	0	0	5
LAMP CHARGER	MAINT	CAT.III	5	5	6	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	3	3	4	-1

SUB TOTAL : 28 22 27 1

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA RO &11/12 & 5

AREA : J & K AREA

SUB AREA : GOVINDA KOTMA W S A

UNIT : GOV.-KOTMA (W) SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME :EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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FINANCE MANAGER	FIN.	E-5	1	1	1	0
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ASSTT ACCOUNTS OFFICER	FIN.	E-1	0	1	1	-1
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SUB TOTAL (EXE) :			1	2	2	-1
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SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0
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SUB TOTAL :			6	7	7	-1
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	1	-1
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ELECTRICIAN	MAINT	CAT.IV	0	3	4	-4
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HELPER ELECTRICIAN	MAINT	CAT.II	0	3	4	-4
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MECH.FITTER	MAINT	CAT.V	0	1	2	-2
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HELPER FITTER (MECH)	MAINT	CAT.II	0	1	2	-2
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DRIVER CUM MECHANIC	OTHERS	CAT.VI	6	5	6	0
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SUB TOTAL :			6	14	19	-13
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LOCATION CODE : 35 NAME :TELECOM

SR.TELEPHONE OPTR.	E&T	T/S"C"	0	1	2	-2
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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
TELEPHONE OPTR.	E&T	T/S"D"	3	2	2	1
SR. LINEMAN	E&T	T/S"D"	0	1	1	-1
LINEMAN	E&T	CAT.IV	1	0	0	1
SUB TOTAL :			4	4	5	-1
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	4	3	4	0
CLERK	CLERK	GR.I	4	3	4	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	2	1	1	1
SUB TOTAL :			13	10	12	1
LOCATION CODE : 37		NAME :SALES & QUALITY (LDG&DESP)				
POINTMAN/COUPLER/BRAKEMAN	OPRN.	CAT.IV	17	10	12	5
WAGON SHUNTING MAZ	OTHERS	CAT.II	15	10	12	3
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	1	1	1	0
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
LOADING INSPECTOR	QLT.CNTR	T/S"B"	0	1	1	-1
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	3	1	2	1
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	1	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	1	1	1	0
SUB TOTAL :			39	26	31	8
LOCATION CODE : 38		NAME :FINANCE				
ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0
SUB TOTAL :			2	2	2	0
LOCATION CODE : 42		NAME :CIVIL & WATER SUPPLY				
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
VALVE MAN	MAINT	CAT.II	9	5	6	3
MASON	OTHERS	CAT.IV	2	1	1	1
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
SUB TOTAL :			12	8	9	3
Prepared By IED		AREA: J & K AREA		UNIT: GOV.-KOTMA (W) S A		

AREA : J & K AREA
UNIT : GOVINDA

SUB AREA : GOVINDA KOTMA W S A
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	2	2	2	0
SR UNDER MGR(SPL GR)	MINING	E-4	3	4	4	-1

SUB TOTAL (EXE) : 6 7 7 -1

SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
SURVEY OFFICER	SURVEY	E-2	1	1	1	0

SUB TOTAL : 8 9 9 -1

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	11	9	11	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	2	2	3	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	5	5	6	-1
SR. SHOT FIRER	MINING	T/S"C"	10	7	8	2
TUB MUNSHI	CLERK	GR.I	4	3	4	0

SUB TOTAL : 32 26 32 0

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	9	7	10	-1
DRILLER	OPRN.	CAT.IV	4	2	3	1
DRESSER	OPRN.	CAT.V	0	1	1	-1
DRESSER	OPRN.	CAT.IV	9	7	9	0
DRESSER	OPRN.	CAT.III	2	1	1	1
BLASTING CREWMAN	OPRN.	CAT.IV	24	18	24	0
BLASTING CREWMAN	OPRN.	CAT.II	3	0	0	3

SUB TOTAL : 51 36 48 3

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.VI	0	1	1	-1
LINE MISTRY	MAINT	CAT.V	6	5	6	0
LINE MISTRY	MAINT	CAT.IV	6	4	5	1
LINE HELPER	MAINT	CAT.III	4	3	4	0
FRICION ROLLER/OIL MAZ.	MAINT	CAT.II	2	2	3	-1

Prepared By IED

AREA: J & K AREA

UNIT: GOVINDA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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HAULAGE OPERATOR	OPRN.	CAT.VI	1	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.V	8	7	9	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	8	5	7	1
HAULAGE OPERATOR	OPRN.	CAT.III	1	0	0	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	6	5	6	0
CONVEYOR OPERATOR	OPRN.	CAT.III	4	1	2	2
TRAMMING PERSONNEL	OPRN.	CAT.VI	0	1	1	-1
TRAMMING PERSONNEL	OPRN.	CAT.V	4	5	7	-3
TRAMMING PERSONNEL	OPRN.	CAT.IV	17	19	22	-5
TRAMMING PERSONNEL	OPRN.	CAT.III	92	59	71	21
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 161 120 147 14

LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN INCH.(ELECT)	E&M	T/S"A"	2	1	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	1	2	0
FOREMAN INCH.(MECH)	E&M	T/S"A"	1	2	2	-1
ELECTRICIAN	MAINT	CAT.VI	5	6	7	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	5	6	-2
ELECTRICIAN	MAINT	CAT.IV	14	9	11	3
HELPER ELECTRICIAN	MAINT	CAT.II	12	10	12	0
MECH.FITTER	MAINT	CAT.VI	7	8	10	-3
MECH.FITTER	MAINT	CAT.V	15	6	8	7
MECH.FITTER	MAINT	CAT.IV	3	1	1	2
HELPER FITTER (MECH)	MAINT	CAT.II	17	15	18	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	0	7	9	-9
TYNDAL	MAINT	CAT.V	8	6	8	0
TYNDAL	MAINT	CAT.IV	11	9	11	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	1	1	-1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	2	3	-2
WELDER	MAINT	CAT.VI	3	3	4	-1
WELDER	MAINT	CAT.V	1	0	0	1
CCM HELPER	MISC	CAT.III	1	0	0	1

SUB TOTAL : 107 93 116 -9

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.IV	0	2	3	-3
PUMP OPTR.	MAINT	CAT.III	12	10	12	0
STONE CUTTER	MAINT	CAT.IV	1	0	0	1
SUPPORT MISTRY	OPRN.	CAT.VI	0	2	3	-3
SUPPORT MISTRY	OPRN.	CAT.V	9	11	13	-4
SUPPORT MISTRY	OPRN.	CAT.IV	21	14	17	4
SUPPORT HELPER	OPRN.	CAT.III	13	9	11	2
SUPPORT MAZDOOR	OPRN.	CAT.II	6	4	5	1
GEN. MAZDOOR	OTHERS	CAT.I	20	12	15	5
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0

SUB TOTAL : 84 66 81 3

Prepared By IED

AREA: J & K AREA

UNIT: GOVINDA

AREA : J & K AREA SUB AREA : GOVINDA KOTMA W S A
 UNIT : MEERA INCLINE TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	2	2	-1
ASSTT COLLIERY MANAGER	MINING	E-3	3	4	4	-1

SUB TOTAL (EXE) : 4 6 6 -2

SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE) : 1 1 1 0

SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
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SUB TOTAL : 6 8 8 -2

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	4	5	7	-3
OVERMAN	MINING	T/S"B"	1	0	0	1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	8	4	5	3
MINING SIRDAR	MINING	T/S"C"	7	3	4	3
TUB MUNSHI	CLERK	GR.II	2	0	0	2

SUB TOTAL : 23 13 17 6

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	1	1	2	-1
DRILLER	OPRN.	CAT.IV	12	11	14	-2
DRESSER	OPRN.	CAT.IV	0	1	2	-2
DRESSER	OPRN.	CAT.III	9	5	7	2
BLASTING CREWMAN	OPRN.	CAT.IV	19	16	20	-1
BLASTING CREWMAN	OPRN.	CAT.II	3	1	2	1

SUB TOTAL : 44 35 47 -3

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	0	2	2	-2
LINE MISTRY	MAINT	CAT.IV	9	6	7	2
LINE HELPER	MAINT	CAT.III	1	1	1	0
LINE MAZDOOR	MAINT	CAT.II	6	5	6	0

Prepared By IED AREA: J & K AREA UNIT: MEERA INCLINE

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	2	3	4	-2
HAULAGE OPERATOR	OPRN.	CAT.VI	1	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	1	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	4	4	5	-1
HAULAGE OPERATOR	OPRN.	CAT.III	9	6	8	1
TRAMMING PERSONNEL	OPRN.	CAT.VI	16	16	20	-4
TRAMMING PERSONNEL	OPRN.	CAT.III	20	4	5	15
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	17	18	23	-6
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	35	35	41	-6

SUB TOTAL : 120 102 124 -4

LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	1	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	1	2	2	-1
ELECTRICIAN	MAINT	CAT.VI	3	3	4	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	3	3	4	-1
ELECTRICIAN	MAINT	CAT.IV	8	3	4	4
HELPER ELECTRICIAN	MAINT	CAT.II	7	9	11	-4
MECH.FITTER	MAINT	CAT.VI	2	2	3	-1
MECH.FITTER	MAINT	CAT.V	5	6	7	-2
MECH.FITTER	MAINT	CAT.IV	7	1	2	5
HELPER FITTER (MECH)	MAINT	CAT.II	6	9	11	-5
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	2	11	13	-11
TYNDAL	MAINT	CAT.V	0	1	2	-2
TYNDAL	MAINT	CAT.IV	8	8	10	-2
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	2	2	-1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	3	2	2	1
WELDER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	1	2	2	-1

SUB TOTAL : 60 70 85 -25

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.V	2	2	3	-1
PUMP OPTR.	MAINT	CAT.IV	1	1	1	0
PUMP OPTR.	MAINT	CAT.III	6	5	6	0
PUMP OPTR.	MAINT	CAT.II	6	4	5	1
SUPPORT MISTRY	OPRN.	CAT.VI	0	1	1	-1
SUPPORT MISTRY	OPRN.	CAT.V	5	6	8	-3
SUPPORT MISTRY	OPRN.	CAT.IV	23	17	20	3
SUPPORT HELPER	OPRN.	CAT.III	5	3	4	1
SUPPORT MAZDOOR	OPRN.	CAT.II	0	12	16	-16
CHUTEMAN	OPRN.	CAT.IV	0	2	3	-3
MASON	OTHERS	CAT.IV	2	1	2	0
HELPER MASON	OTHERS	CAT.II	1	1	1	0

Prepared By IED

AREA: J & K AREA

UNIT: MEERA INCLINE

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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GEN. MAZDOOR	OTHERS	CAT.II	20	2	3	17
SAFAI KARMACHARI	OTHERS	CAT.II	2	1	2	0

SUB TOTAL :			73	58	75	-2
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LOCATION CODE : 08 NAME : COAL LOADING

CCM OPTR	MISC	CAT.VI	1	0	0	1
SDL/LHD OPTR.	OPRN.	EXV"B"	0	1	2	-2
SDL/LHD OPTR.	OPRN.	EXV"C"	9	7	8	1
SDL/LHD OPTR. (T)	OPRN.	CAT.V	1	1	2	-1
SDL/LHD HELPER	OPRN.	CAT.IV	15	9	12	3
CABLEMAN - UG	OPRN.	CAT.III	1	9	12	-11
TUB LOADER	P/RATE	PR	58	0	0	58

SUB TOTAL :			85	27	36	49
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LOCATION CODE : 09 NAME : PIT INCLINE TOP

PUMP OPTR.	MAINT	CAT.II	0	3	4	-4
HAULAGE OPERATOR	OPRN.	CAT.III	0	2	3	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	3	3	4	-1
CONVEYOR CLEANER	OPRN.	CAT.II	0	3	4	-4
FAN OPTR.	OPRN.	CAT.IV	0	1	1	-1
FAN OPTR.	OPRN.	CAT.III	4	2	3	1
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
CLAY CARTIDGE MAZDOOR	P/RATE	PR	3	3	4	-1

SUB TOTAL :			14	21	27	-13
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	3	-3
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	2	0

SUB TOTAL :			3	4	6	-3
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LOCATION CODE : 22 NAME : E & M WORKSHOP

BLACKSMITH	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	3	2	2	1
BIT SHARPNER	MAINT	CAT.IV	1	1	1	0
MACHINIST	MAINT	CAT.VI	1	1	2	-1
MACHINIST	MAINT	CAT.V	1	0	0	1

Prepared By IED

AREA: J & K AREA

UNIT: MEERA INCLINE

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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CABLE VULCANISER	MAINT	CAT.IV	1	1	1	0
CARPENTER	OTHERS	CAT.IV	2	1	2	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			12	9	11	1
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LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.I	0	3	4	-4
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	1	1	0
FITTER LAMP	MAINT	CAT.V	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	3	2	2	1
LAMP CHARGER	MAINT	CAT.III	0	2	2	-2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	2	2	-1

SUB TOTAL :			6	11	12	-6
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LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	3	2	2	1
CLERK	CLERK	GR.I	7	2	3	4
CLERK	CLERK	GR.II	3	1	2	1
CLERK	CLERK	GR.III	1	0	0	1
PEON	OTHERS	T/S"H"	1	1	1	0

SUB TOTAL :			15	6	8	7
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LOCATION CODE : 38 NAME :FINANCE

ACCOUNTANT	CLERK	T/S"A"	0	1	1	-1
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SUB TOTAL :			0	1	1	-1
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LOCATION CODE : 40 NAME :STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	2	1	2	0

SUB TOTAL :			3	2	3	0
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LOCATION CODE : 41 NAME :STORE MAGAZINE

MAGAZINE INCHARGE	CLERK	GR.I	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			2	2	2	0
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Prepared By IED

AREA: J & K AREA

UNIT: MEERA INCLINE

AREA : J & K AREA
UNIT : KOTMA WEST RO

SUB AREA : GOVINDA KOTMA W S A
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	2	2	2	0
SUPDT. OF MINES	MINING	E-5	1	2	2	-1
SENIOR MINING ENGINEER	MINING	E-4	1	0	0	1
SR.UNDER MANAGER	MINING	E-3	1	3	3	-2

SUB TOTAL (EXE) : 5 7 7 -2

EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
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SUB TOTAL (EXE) : 1 1 1 0

SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
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SUB TOTAL (EXE) : 1 1 1 0

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
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SUB TOTAL : 8 10 10 -2

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	8	7	8	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	11	9	11	0
MINING SIRDAR	MINING	T/S"C"	2	1	2	0
SHOT FIRER	MINING	T/S"D"	1	1	1	0
TUB MUNSHI	CLERK	GR.III	10	6	7	3

SUB TOTAL : 32 24 29 3

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	8	6	8	0
DRILLER	OPRN.	CAT.IV	2	1	2	0
DRESSER	OPRN.	CAT.V	6	5	6	0
DRESSER	OPRN.	CAT.IV	6	4	5	1
BLASTING CREWMAN	OPRN.	CAT.IV	21	18	24	-3

SUB TOTAL : 43 34 45 -2

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	0	2	2	-2
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Prepared By IED

AREA: J & K AREA

UNIT: KOTMA WEST RO

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LINE MISTRY	MAINT	CAT.IV	13	9	11	2
LINE HELPER	MAINT	CAT.III	0	2	3	-3
LINE MAZDOOR	MAINT	CAT.II	11	5	6	5
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	3	2	3	0
HAULAGE OPERATOR	OPRN.	CAT.IV	6	5	6	0
HAULAGE OPERATOR	OPRN.	CAT.III	5	2	3	2
CONVEYOR OPERATOR	OPRN.	CAT.IV	1	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.III	5	5	6	-1
CONVEYOR CLEANER	OPRN.	CAT.II	3	6	7	-4
TRAMMING PERSONNEL	OPRN.	CAT.V	14	12	15	-1
TRAMMING PERSONNEL	OPRN.	CAT.IV	9	24	29	-20
TRAMMING PERSONNEL	OPRN.	CAT.III	51	11	14	37
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3
SUB TOTAL :			124	86	106	18
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	1	1	0
ASST. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	1	0	0	1
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1
ELECTRICIAN	MAINT	CAT.VI	5	2	3	2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	4	2	2	2
ELECTRICIAN	MAINT	CAT.IV	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	8	6	8	0
MECH.FITTER	MAINT	CAT.VI	3	2	2	1
MECH.FITTER	MAINT	CAT.V	5	6	7	-2
MECH.FITTER	MAINT	CAT.IV	7	1	1	6
HELPER FITTER (MECH)	MAINT	CAT.II	13	9	10	3
SUB STATION ATTENDANT	MAINT	CAT.III	3	2	3	0
TYNDAL JAMADAR	MAINT	CAT.VI	2	1	1	1
TYNDAL	MAINT	CAT.V	2	1	2	0
TYNDAL	MAINT	CAT.IV	7	6	7	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	4	1	2	2
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	3	4	-3
WELDER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	2	1	2	0
HELPER WELDER	MAINT	CAT.II	1	1	1	0
SUB TOTAL :			74	49	60	14
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.IV	9	10	12	-3
PUMP OPTR.	MAINT	CAT.III	18	12	15	3
STONE CUTTER	MAINT	CAT.IV	5	2	3	2
SUPPORT MISTRY	OPRN.	CAT.V	8	13	15	-7
SUPPORT MISTRY	OPRN.	CAT.IV	37	21	25	12
SUPPORT HELPER	OPRN.	CAT.III	23	11	14	9
MASON	OTHERS	CAT.IV	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	10	0	0	10
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			114	72	87	27

Prepared By IED

AREA: J & K AREA

UNIT: KOTMA WEST RO

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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TURNER	MAINT	CAT.VI	0	1	1	-1
TURNER	MAINT	CAT.V	1	0	0	1
WINDING ENGINE OPTR.	OPRN.	CAT.VI	1	1	1	0
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 17 12 14 3

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	1	1	1	0
MTK/ATTENDANCE CLERK	CLERK	GR.I	2	1	1	1
ASSTT.TIME KEEPER	CLERK	GR.II	2	1	2	0
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1
FITTER LAMP	MAINT	CAT.V	5	2	3	2
FITTER LAMP	MAINT	CAT.IV	3	0	0	3
LAMP CHARGER	MAINT	CAT.III	4	2	2	2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1	0

SUB TOTAL : 18 9 11 7

LOCATION CODE : 35 NAME : TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"D"	4	3	4	0
SR. LINEMAN	E&T	T/S"D"	0	1	1	-1
LINEMAN	E&T	CAT.IV	1	0	0	1

SUB TOTAL : 5 4 5 0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	3	2	2	1
CLERK	CLERK	GR.I	11	6	7	4
CLERK	CLERK	GR.II	2	0	0	2
CLERK	CLERK	GR.III	1	0	0	1
TYPIST(OL)	HINDI	GR.II	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	1	-1
PEON	OTHERS	T/S"H"	3	1	1	2
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1

SUB TOTAL : 23 12 13 10

Prepared By IED AREA: J & K AREA UNIT: KOTMA WEST RO

AREA : J & K AREA
 UNIT : KOTMA TOWNSHIP

SUB AREA : GOVINDA KOTMA W S A
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 21 NAME :ENGINEERING (E&M)						

FOREMAN INCH.(ELECT)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	1	1	1
ELECTRICIAN	MAINT	CAT.VI	4	2	3	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	3	2	2	1
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	4	1	2	2
HELPER FITTER (MECH)	MAINT	CAT.II	3	2	3	0
SUB STATION ATTENDANT	MAINT	CAT.IV	2	1	2	0
SUB STATION ATTENDANT	MAINT	CAT.III	2	2	2	0

SUB TOTAL :			23	14	18	5

LOCATION CODE : 30 NAME :MISCELLANEOUS						

LINE MAZDOOR	MAINT	CAT.II	1	0	0	1
BOILER FIREMAN	MISC	CAT.V	1	0	0	1
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	0	0	1
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			5	1	1	4

LOCATION CODE : 35 NAME :TELECOM						

LINE SUPERVISOR (TELE.)	E&T	T/S"C"	1	1	1	0
SR. LINEMAN	E&T	T/S"D"	0	1	1	-1
LINEMAN	E&T	CAT.IV	1	0	0	1

SUB TOTAL :			2	2	2	0

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR						

SR. CLERK	CLERK	GR.SPL	1	1	1	0

SUB TOTAL :			1	1	1	0

Prepared By IED

AREA: J & K AREA

UNIT: KOTMA TOWNSHIP

AREA : J & K AREA
UNIT : BHADRA SUBAREA

SUB AREA : BHADRA SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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DY FINANCE MANAGER	FIN.	E-4	1	1	1	0
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ASSTT ACCOUNTS OFFICER	FIN.	E-1	0	1	1	-1
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SUB TOTAL (EXE) :			1	2	2	-1
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MEDIAL OFFICER	P.MED	E-2	1	1	1	0
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SUB TOTAL :			6	7	7	-1
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRICIAN	MAINT	CAT.VI	2	2	3	-1
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ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	1	1	0
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ELECTRICIAN	MAINT	CAT.IV	2	0	0	2
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HELPER ELECTRICIAN	MAINT	CAT.II	5	2	3	2
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MECH.FITTER	MAINT	CAT.V	3	2	3	0
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MECH.FITTER	MAINT	CAT.IV	2	2	2	0
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HELPER FITTER (MECH)	MAINT	CAT.II	2	2	2	0
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DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
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DRIVER	OTHERS	CAT.V	1	1	1	0
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SUB TOTAL :			19	13	16	3
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Prepared By IED

AREA: J & K AREA

UNIT: BHADRA SUBAREA

AREA : J & K AREA
UNIT : NARAYAN (BHADRA)

SUB AREA : BHADRA SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	2	2	-1
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR UNDER MGR (SPL GR)	MINING	E-4	1	2	2	-1
SR. UNDER MANAGER	MINING	E-3	1	2	2	-1

SUB TOTAL (EXE) : 4 7 7 -3

SUPDT ENGINEER	E&M	E-5	1	1	1	0
MANAGEMENT TRAINEE	E&M	E-1	0	1	1	-1

SUB TOTAL (EXE) : 1 2 2 -1

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
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SUB TOTAL : 6 10 10 -4

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	5	4	5	0
OVERMAN	MINING	T/S"B"	5	6	7	-2
SR. PROD. CUM SAFTY ASST	MINING	T/S"A"	0	2	3	-3
PROD. CUM SAFTY ASST	MINING	T/S"B"	13	13	15	-2
MINING SIRDAR	MINING	T/S"C"	7	3	4	3
TUB MUNSHI	CLERK	GR. III	6	3	4	2

SUB TOTAL : 36 31 38 -2

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	0	4	5	-5
DRILLER	OPRN.	CAT.IV	24	24	30	-6
DRESSER	OPRN.	CAT.III	20	12	15	5
BLASTING CREWMAN	OPRN.	CAT.II	42	33	44	-2

SUB TOTAL : 86 73 94 -8

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	5	6	7	-2
LINE MISTRY	MAINT	CAT.IV	9	7	8	1
LINE HELPER	MAINT	CAT.III	7	5	6	1

Prepared By IED

AREA: J & K AREA

UNIT: NARAYAN (BHADRA)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
HAULAGE OPERATOR	OPRN.	CAT.VI	1	2	3	-2
HAULAGE OPERATOR	OPRN.	CAT.V	7	4	5	2
HAULAGE OPERATOR	OPRN.	CAT.IV	9	1	2	7
HAULAGE OPERATOR	OPRN.	CAT.III	3	3	4	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	1	3	4	-3
CONVEYOR CLEANER	OPRN.	CAT.II	0	3	4	-4
TRAMMING PERSONNEL	OPRN.	CAT.V	0	7	8	-8
TRAMMING PERSONNEL	OPRN.	CAT.IV	74	36	43	31
TRAMMING PERSONNEL	OPRN.	CAT.III	40	0	0	40
SUB TOTAL :			156	77	94	62
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
FOREMAN INCH.(ELECT)	E&M	T/S"A"	1	2	2	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	3	-1
FOREMAN INCH.(MECH)	E&M	T/S"A"	1	2	2	-1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	1	2	3	-2
ELECTRICIAN	MAINT	CAT.VI	3	4	5	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	2	2	2
ELECTRICIAN	MAINT	CAT.IV	4	3	4	0
HELPER ELECTRICIAN	MAINT	CAT.II	9	9	11	-2
MECH.FITTER	MAINT	CAT.VI	6	5	6	0
MECH.FITTER	MAINT	CAT.V	3	3	4	-1
MECH.FITTER	MAINT	CAT.IV	11	1	1	10
HELPER FITTER (MECH)	MAINT	CAT.II	13	9	11	2
SUB STATION ATTENDANT	MAINT	CAT.III	0	6	8	-8
TYNDAL	MAINT	CAT.V	0	3	4	-4
TYNDAL	MAINT	CAT.IV	20	7	9	11
SUB TOTAL :			78	60	75	3
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.IV	5	6	7	-2
PUMP OPTR.	MAINT	CAT.III	7	18	21	-14
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	5	2	3	2
GROOVE CUTTER	MAINT	CAT.III	2	2	2	0
SUPPORT MISTRY	OPRN.	CAT.V	3	9	12	-9
SUPPORT MISTRY	OPRN.	CAT.IV	43	27	36	7
SUPPORT HELPER	OPRN.	CAT.III	9	7	9	0
SUPPORT MAZDOOR	OPRN.	CAT.II	0	39	45	-45
SPRAY MAZDOOR	OPRN.	CAT.II	0	5	6	-6
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
DUST CLEANING MAZDOOR	OTHERS	CAT.II	11	3	4	7
GEN. MAZDOOR	OTHERS	CAT.I	99	10	12	87
SUB TOTAL :			185	130	159	26
Prepared By IED		AREA: J & K AREA		UNIT: NARAYAN (BHADRA)		

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SAW MACHINE OPTR.	OTHERS	CAT.IV	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	2	1	1	1
CARPENTER	OTHERS	CAT.IV	2	1	1	1
HELPER CARPENTER	OTHERS	CAT.II	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	11	2	2	9

SUB TOTAL : 31 20 22 9

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

ATTENDANCE CLERK	CLERK	GR.III	0	3	4	-4
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1
FITTER LAMP	MAINT	CAT.IV	6	2	3	3
LAMP CHARGER	MAINT	CAT.III	1	1	1	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	2	3	-2

SUB TOTAL : 8 9 12 -4

LOCATION CODE : 35 NAME : TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"D"	3	2	3	0
HELPER (TEL./LINEMAN)	E&T	CAT.III	1	0	0	1
FOREMAN INCH. (E&T)	E&T	T/S"A"	0	1	1	-1
FOREMAN (E&T)	E&T	T/S"B"	1	0	0	1

SUB TOTAL : 5 3 4 1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

CLERK	CLERK	GR.I	28	6	7	21
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SUB TOTAL : 28 6 7 21

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	1	1	1	0
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SUB TOTAL : 1 1 1 0

LOCATION CODE : 40 NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	1	-1
SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	0	2	2	-2

SUB TOTAL : 1 4 4 -3

Prepared By IED

AREA: J & K AREA

UNIT: NARAYAN (BHADRA)

AREA : J & K AREA
 UNIT : AMD./BRT.SUB-AREA

SUB AREA : AMD./BRT.SUB AREA
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME :EXECUTIVE					

DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

DY CHIEF ENGINEER	E&M	M-1	1	0	0	1
SUPDT ENGINEER	E&M	E-5	1	1	1	0

SUB TOTAL (EXE) :			2	1	1	1

SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
ASSTT ACCOUNTS OFFICER	FIN.	E-1	0	1	1	-1

SUB TOTAL (EXE) :			1	2	2	-1

SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0

SUB TOTAL :			7	7	7	0

LOCATION CODE : 21	NAME :ENGINEERING (E&M)					

DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	4	5	-2

SUB TOTAL :			3	4	5	-2

LOCATION CODE : 36	NAME :ADMINISTRATION/PER/IR					

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	6	3	4	2
CLERK	CLERK	GR.I	7	3	4	3
PERSONAL ASSTT.	CLERK	GR.SPL	1	1	1	0
TYPIST(OL)	HINDI	GR.II	0	1	1	-1

Prepared By IED	AREA: J & K AREA		UNIT: AMD./BRT.SUB AREA			

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
PEON	OTHERS	T/S"H"	2	1	1	1
SUB TOTAL :			17	10	12	5
LOCATION CODE : 38		NAME :FINANCE				
CLERK ACCOUNTS	CLERK	GR.I	1	1	1	0
SUB TOTAL :			1	1	1	0
LOCATION CODE : 42		NAME :CIVIL & WATER SUPPLY				
ENGINEERING ASSTT.	CIVIL	T/S"A"	2	2	2	0
SUB TOTAL :			2	2	2	0
LOCATION CODE : 49		NAME :DISPENSARY				
SR. PHARMACIST	P.MED	T/S"B"	1	0	0	1
SUB TOTAL :			1	0	0	1
GRAND TOTAL :			31	24	27	4
Prepared By IED		AREA: J & K	AREA	UNIT: AMD./BRT.SUB AREA		

AREA : J & K AREA
UNIT : BARTARAI

SUB AREA : BHADRA SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	2	2	-1
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR.UNDER MANAGER	MINING	E-3	7	7	7	0

SUB TOTAL (EXE): 9 10 10 -1

SUPDT ENGINEER	E&M	E-5	2	2	2	0
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SUB TOTAL (EXE): 2 2 2 0

SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
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SUB TOTAL : 12 13 13 -1

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	12	10	12	0
OVERMAN	MINING	T/S"B"	6	8	9	-3
PROD.CUM SAFTY ASST	MINING	T/S"B"	11	12	15	-4
MINING SIRDAR	MINING	T/S"C"	19	15	19	0
SHOT FIRER	MINING	T/S"D"	1	0	0	1
TUB MUNSHI	CLERK	GR.II	2	0	0	2
TUB MUNSHI	CLERK	GR.III	4	0	0	4

SUB TOTAL : 55 45 55 0

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILL HELPER	MISC	CAT.II	2	0	0	2
DRILLER	OPRN.	CAT.V	0	3	4	-4
DRILLER	OPRN.	CAT.IV	20	39	47	-27
DRESSER	OPRN.	CAT.III	15	34	42	-27
BLASTING CREWMAN	OPRN.	CAT.IV	71	54	71	0

SUB TOTAL : 108 130 164 -56

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	0	2	2	-2
LINE MISTRY	MAINT	CAT.IV	13	8	10	3

Prepared By IED

AREA: J & K AREA

UNIT: BARTARAI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LINE HELPER	MAINT	CAT.III	11	8	10	1
LINE MAZDOOR	MAINT	CAT.II	0	21	26	-26
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.III	1	1	2	-1
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	2	1	2	0
MAT.SUPPLY/CONV.SHIFT MAZ	MAINT	CAT.III	2	1	2	0
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	5	6	-6
HAULAGE OPERATOR	OPRN.	CAT.VI	0	1	1	-1
HAULAGE OPERATOR	OPRN.	CAT.V	1	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.IV	3	3	4	-1
HAULAGE OPERATOR	OPRN.	CAT.III	12	5	6	6
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	3	4	-4
CONVEYOR OPERATOR	OPRN.	CAT.III	4	21	27	-23
CONVEYOR CLEANER	OPRN.	CAT.II	1	17	21	-20
TRAMMING PERSONNEL	OPRN.	CAT.VI	0	2	3	-3
TRAMMING PERSONNEL	OPRN.	CAT.V	3	4	5	-2
TRAMMING PERSONNEL	OPRN.	CAT.IV	50	50	60	-10
TRAMMING PERSONNEL	OPRN.	CAT.III	83	32	37	46

SUB TOTAL : 186 186 229 -43

LOCATION CODE : 06 NAME :ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	2	-1
FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASST. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1
FOREMAN INCH. (MECH)	E&M	T/S"A"	2	2	3	-1
FOREMAN (MECH.)	E&M	T/S"B"	3	2	3	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	4	1	1	3
ELECTRICIAN	MAINT	CAT.VI	8	5	6	2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	9	5	6	3
ELECTRICIAN	MAINT	CAT.IV	8	13	16	-8
HELPER ELECTRICIAN	MAINT	CAT.II	22	24	28	-6
MECH.FITTER	MAINT	CAT.VI	10	1	2	8
MECH.FITTER	MAINT	CAT.V	11	11	13	-2
MECH.FITTER	MAINT	CAT.IV	20	14	17	3
HELPER FITTER (MECH)	MAINT	CAT.II	23	26	32	-9
SUB STATION ATTD.	MAINT	CAT.VI	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	4	3	4	0
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	2	-2
TYNDAL	MAINT	CAT.V	4	12	14	-10
TYNDAL	MAINT	CAT.IV	34	29	33	1
TUB REPAIRING MISTRY	MAINT	CAT.V	1	1	1	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	1	1	-1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	4	3	4	0
WELDER	MAINT	CAT.VI	2	2	3	-1
WELDER	MAINT	CAT.V	3	1	1	2
HELPER WELDER	MAINT	CAT.II	2	3	4	-2

SUB TOTAL : 177 164 199 -22

Prepared By IED AREA: J & K AREA UNIT: BARTARAI

AREA : J & K AREA
UNIT : HARAD

SUB AREA : BHADRA SUB AREA
TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01 NAME :EXECUTIVE						

SUPDT. OF MINES	MINING	E-5	1	1	1	0

SUB TOTAL :			1	1	1	0

LOCATION CODE : 03 NAME :SUPERVISION						

SR. OVERMAN	MINING	T/S"A"	2	2	3	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	1	1	1	0
MINING SIRDAR	MINING	T/S"C"	1	1	2	-1
TRIPMAN	CLERK	GR.II	0	3	4	-4

SUB TOTAL :			4	7	10	-6

LOCATION CODE : 21 NAME :ENGINEERING (E&M)						

ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	2	2	-2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	2	3	-1
ELECTRICIAN	MAINT	CAT.IV	0	2	2	-2
HELPER ELECTRICIAN	MAINT	CAT.II	2	4	5	-3
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.V	0	3	4	-4
HELPER FITTER (MECH)	MAINT	CAT.II	1	4	5	-4
PUMP OPTR.	MAINT	CAT.III	2	2	3	-1
PUMP OPTR.	MAINT	CAT.II	0	4	5	-5
SUB STATION ATTENDANT	MAINT	CAT.III	3	2	3	0
SSA - GENERAL MAZDOOR	MAINT	CAT.II	0	4	5	-5
TYNDAL	MAINT	CAT.IV	1	6	7	-6
DRIVER	OTHERS	CAT.V	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	3	6	7	-4

SUB TOTAL :			15	45	56	-41

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR						

CLERK	CLERK	GR.I	1	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
PEON	OTHERS	T/S"H"	0	1	1	-1

SUB TOTAL :			1	3	3	-2

Prepared By IED	AREA: J & K AREA		UNIT: HARAD			

AREA : J & K AREA

SUB AREA : JAMUNA OC SUB AREA

UNIT : JAMUNA OC SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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DY CHIEF ENGINEER	EXCV.	M-1	2	1	1	1
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SUB TOTAL :			7	6	6	1
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
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HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
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DRIVER	OTHERS	CAT.V	6	5	6	0
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SUB TOTAL :			8	7	8	0
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LOCATION CODE : 35 NAME : TELECOM

SR. LINEMAN	E&T	T/S"D"	1	1	1	0
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LINEMAN	E&T	CAT.IV	1	1	1	0
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SUB TOTAL :			2	2	2	0
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Prepared By IED

AREA : J & K AREA
UNIT : JAMUNA

SUB AREA : JAMUNA OC SUB AREA
TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

SUDT.OF MINES (SPL GR)	MINING	E-5	2	0	0	2
SUPDT. OF MINES	MINING	E-5	4	1	1	3
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR.UNDER MANAGER	MINING	E-3	4	3	3	1

SUB TOTAL (EXE) :			11	5	5	6

SUPDT ENGINEER	E&M	E-5	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SUPDT ENGINEER	EXCV.	E-5	6	3	3	3
EXECUTIVE ENGINEER	EXCV.	E-3	1	1	1	0
ENGINEER	EXCV.	E-2	1	1	1	0

SUB TOTAL (EXE) :			8	5	5	3

SURVEY OFFICER	SURVEY	E-2	2	1	1	1

SUB TOTAL :			22	12	12	10

LOCATION CODE : 03	NAME : SUPERVISION					

SR. OVERMAN	MINING	T/S"A"	6	5	7	-1
OVERMAN	MINING	T/S"B"	1	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	4	3	4	0
MINING SIRDAR	MINING	T/S"C"	6	5	6	0
TRIPMAN	CLERK	GR.II	4	4	5	-1
TRIPMAN	CLERK	GR.III	5	2	3	2

SUB TOTAL :			26	20	26	0

LOCATION CODE : 04	NAME : COAL PREPARATION					

BLASTING CREWMAN	OPRN.	CAT.II	6	5	6	0

SUB TOTAL :			6	5	6	0

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
EP WELDER	EX.MNT	EXV"B"	6	5	6	0
EP WELDER	EX.MNT	EXV"C"	2	2	2	0
EP WELDER	EX.MNT	EXV"D"	1	0	0	1
EP TURNER	EX.MNT	EXV"B"	3	2	3	0
EP TURNER	EX.MNT	EXV"D"	1	1	1	0
EPGH	EX.MNT	EXV"E"	68	23	27	41
SR. E.P.TRAINEE	EX.MNT	CAT.II	5	0	0	5
GEN. MAZDOOR	OTHERS	CAT.II	35	0	0	35
SUB TOTAL :			209	103	125	84
LOCATION CODE : 35		NAME :TELECOM				
SR. LINEMAN	E&T	T/S"D"	1	1	1	0
LINEMAN	E&T	CAT.IV	1	1	1	0
DG SET OPTR.	OTHERS	CAT.IV	3	2	3	0
SUB TOTAL :			5	4	5	0
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
CLERK	CLERK	GR.I	10	4	5	5
CLERK	CLERK	GR.II	5	2	2	3
CLERK	CLERK	GR.III	2	2	2	0
TYPIST(OL)	HINDI	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	3	1	2	1
SUB TOTAL :			21	10	12	9
LOCATION CODE : 37		NAME :SALES & QUALITY(LDG&DESP)				
SCRAPER OPTR	MISC	CAT.IV	4	3	4	0
HAULAGE OPERATOR	OPRN.	CAT.V	7	2	3	4
HAULAGE OPERATOR	OPRN.	CAT.III	1	1	1	0
CHUTEMAN	OPRN.	CAT.IV	1	1	1	0
CHUTEMAN	OPRN.	CAT.III	6	5	6	0
CHP/FEEDER BREAKER OPTR	OPRN.	CAT.IV	3	3	3	0
POINTSMAN/COUPLER/BRAKEMA	OPRN.	CAT.V	1	2	3	-2
POINTMAN/COUPLER/BRAKEMAN	OPRN.	CAT.IV	9	2	3	6
WAGON SHUNTER	OTHERS	CAT.IV	1	2	2	-1
WAGON SHUNTER	OTHERS	CAT.III	2	2	2	0
WAGON SHUNTING MAZ	OTHERS	CAT.II	10	5	6	4
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	1	1	-1
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	1	1	1	0
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	0	1	1	-1
LOADING INSPECTOR	QLT.CNTR	T/S"B"	5	4	5	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	4	3	4	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	4	3	4	0
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	2	1	2	0
SUB TOTAL :			62	43	53	9

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA

AREA : J & K AREA
UNIT : KOTMA

SUB AREA : JAMUNA OC SUB AREA
TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	2	2	2	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SR.UNDER MANAGER	MINING	E-3	2	2	2	0

SUB TOTAL (EXE) : 5 5 5 0

SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EXE) : 1 1 1 0

DY CHIEF ENGINEER	EXCV.	M-1	0	1	1	-1
SUPDT ENGINEER	EXCV.	E-5	2	2	2	0

SUB TOTAL (EXE) : 2 3 3 -1

ASSTT CHIEF SURVEY OFFICE SURVEY	SURVEY	E-4	1	1	1	0
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SUB TOTAL : 9 10 10 -1

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	2	2	3	-1
OVERMAN	MINING	T/S"B"	1	2	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	5	5	6	-1
MINING SIRDAR	MINING	T/S"C"	3	2	2	1
TRIPMAN	CLERK	GR.II	2	2	3	-1
TRIPMAN	CLERK	GR.III	3	2	2	1

SUB TOTAL : 16 15 18 -2

LOCATION CODE : 04 NAME : COAL PREPARATION

BLASTING CREWMAN	OPRN.	CAT.II	4	3	4	0
BLASTING PERSONNEL (OC)	OPRN.	CAT.IV	2	2	2	0

SUB TOTAL : 6 5 6 0

Prepared By IED

AREA: J & K AREA

UNIT: KOTMA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)

FOREMAN INCH.(ELECT)	E&M	T/S"A"	1	1	1	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	2	1	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	2	1	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	2	-1
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.V	0	1	1	-1
MECH.FITTER	MAINT	CAT.IV	3	1	2	1
HELPER FITTER (MECH)	MAINT	CAT.II	2	1	2	0
PUMP OPTR.	MAINT	CAT.IV	1	1	1	0
PUMP OPTR.	MAINT	CAT.III	1	1	2	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	3	1	2	1
TYNDAL	MAINT	CAT.IV	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	8	3	4	4
DRIVER	OTHERS	CAT.V	6	0	0	6
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	1	-1
SUB TOTAL :			35	19	26	9

LOCATION CODE : 22 NAME :E & M WORKSHOP

WELDER	MAINT	CAT.VI	1	1	2	-1
WELDER	MAINT	CAT.V	1	0	0	1
SUB TOTAL :			2	1	2	0

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.I	2	2	2	0
ASST.TIME KEEPER	CLERK	GR.II	3	2	3	0
SUB TOTAL :			5	4	5	0

LOCATION CODE : 31 NAME :OPERATION(EXCV)

DRILL OPTR.	EX.OPRN	EXV"B"	0	1	1	-1
DRILL OPTR.	EX.OPRN	EXV"C"	4	4	5	-1
DRILL OPTR.	EX.OPRN	EXV"D"	2	1	2	0
SHOVEL OPTR.	EX.OPRN	EXV"A"	0	1	1	-1
SHOVEL OPTR.	EX.OPRN	EXV"B"	1	1	1	0
SHOVEL OPTR.	EX.OPRN	EXV"C"	7	5	6	1
DOZER OPTR	EX.OPRN	EXV"A"	1	1	2	-1
DOZER OPTR	EX.OPRN	EXV"B"	2	1	1	1
DOZER OPTR	EX.OPRN	EXV"C"	1	1	1	0
DUMPER OPTR.	EX.OPRN	EXV"C"	0	2	3	-3
DUMPER OPTR.	EX.OPRN	EXV"D"	11	14	17	-6
GEN. MAZDOOR	OTHERS	CAT.II	5	4	5	0
SUB TOTAL :			34	36	45	-11

Prepared By IED

AREA: J & K AREA

UNIT: KOTMA

AREA : J & K AREA
UNIT : AMANDAND

SUB AREA : AMADAND OC SUB AREA
TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME :EXECUTIVE					

SUPDT. OF MINES	MINING	E-5	0	1	1	-1

SUB TOTAL (EXE) :			0	1	1	-1

PERSONNEL OFFICER	PERS.	E-2	0	1	1	-1

SUB TOTAL (EXE) :			0	1	1	-1

ENGINEER	CIVIL	E-2	0	1	1	-1

SUB TOTAL :			0	3	3	-3

LOCATION CODE : 21	NAME :ENGINEERING (E&M)					

FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	2	3	-3
HELPER ELECTRICIAN	MAINT	CAT.II	0	2	3	-3
MECH.FITTER	MAINT	CAT.VI	0	2	3	-3
HELPER FITTER (MECH)	MAINT	CAT.II	0	2	3	-3

SUB TOTAL :			0	10	14	-14

LOCATION CODE : 36	NAME :ADMINISTRATION/PER/IR					

CLERK	CLERK	GR.I	0	1	1	-1
STENOGRAPHER	CLERK	GR.I	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	3	4	-4
REVENUE INSPECTOR	REVENUE	T/S"B"	0	1	1	-1

SUB TOTAL :			0	6	7	-7

LOCATION CODE : 47	NAME :SURVEY SECTION					

SURVEYOR	SURVEY	T/S"A"	0	1	1	-1

SUB TOTAL :			0	1	1	-1

GRAND TOTAL :			0	20	25	-25

Prepared By IED

AREA : J & K AREA
UNIT : AREA HQ, J&K

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					
CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0
SUPDT. OF MINES	MINING	E-5	2	1	1	1
DY CHIEF MINING ENGR	MINING	M-1	2	3	3	-1

SUB TOTAL (EXE) :			5	5	5	0

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUPDT ENGINEER	E&M	E-5	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0

PERSONNEL MANAGER	PERS.	E-5	3	2	2	1
SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
DY CHIEF PERS.MANAGER	PERS.	M-1	0	1	1	-1

SUB TOTAL (EXE) :			4	4	4	0

DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
SUPDT ENGINEER	CIVIL	E-5	2	2	2	0

SUB TOTAL (EXE) :			3	3	3	0

FINANCE MANAGER	FIN.	E-5	3	2	2	1
DY FINANCE MANAGER	FIN.	E-4	1	2	2	-1
SR ACCOUNTS OFFICER	FIN.	E-3	3	2	2	1
DY CHIEF FIN.MANAGER	FIN.	M-1	0	1	1	-1

SUB TOTAL (EXE) :			7	7	7	0

SUPDT ENGINEER	E&T	E-5	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

DY CHIEF ENGINEER	EXCV.	M-1	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SR. LAW OFFICER	LEGAL	E-3	0	1	1	-1

SUB TOTAL (EXE) :			0	1	1	-1

Prepared By IED

AREA: J & K AREA

UNIT: AREA HQ, J&K

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
DY CHIEF MATERIALS MGR	MM	M-1	1	1	1	0
DY MATERIALS MANAGER	MM	E-4	0	1	1	-1
SUB TOTAL (EXE) :			1	2	2	-1
SALES MANAGER	S & M	E-5	1	1	1	0
DY SALES MANAGER	S & M	E-4	0	1	1	-1
SUB TOTAL (EXE) :			1	2	2	-1
SR EXECUTIVE SECRETARY	SECY.	E-5	1	1	1	0
PRIVATE SECRETARY (OL)	SECY.	E-2	1	1	1	0
SUB TOTAL (EXE) :			2	2	2	0
DY CHIEF SECURITY OFFICER	SECU.	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
DY CHIEF SURVEY OFFICER	SURVEY	E-5	1	0	0	1
SR SURVEY OFFICER	SURVEY	E-3	2	2	2	0
ASSTT SURVEY OFFICER	SURVEY	E-1	1	0	0	1
SUB TOTAL (EXE) :			4	2	2	2
SR SYSTEM OFFICER	SYSTEM	E-3	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SUPDT.ENGINEER(CP)	COAL PREPR	E-5	1	1	1	0
SUB TOTAL :			34	35	35	-1
LOCATION CODE : 24		NAME :CGM/GM OFFICE				
SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	0	1	1	-1
CLERK	CLERK	GR.II	2	0	0	2
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	4	-1
DRIVER	OTHERS	CAT.V	7	5	6	1
SR.DUPLI OPTR CUM MECH.	OTHERS	T/S"C"	0	1	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	3	2	3	0
PEON	OTHERS	T/S"H"	2	1	1	1
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1
SUB TOTAL :			19	16	19	0

Prepared By IED

AREA: J & K AREA

UNIT: AREA HQ, J&K

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
DRIVER	OTHERS	CAT.V	1	1	1	0
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1
PEON	OTHERS	T/S"H"	2	1	1	1
SUB TOTAL :			7	5	5	2
GRAND TOTAL :			284	220	255	29
Prepared By IED		AREA: J & K	AREA	UNIT: AREA HQ, J&K		

AREA : J & K AREA
UNIT : REG. STORES, JNK

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

MATERIALS MANAGER	MM	E-5	1	1	1	0
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SUB TOTAL :			1	1	1	0
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
DRIVER	OTHERS	CAT.V	5	3	4	1
HELPER LORRY CLEANER	OTHERS	CAT.II	5	1	2	3

SUB TOTAL :			12	6	8	4
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LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	0	1	1	-1
CLERK	CLERK	GR.II	3	1	2	1
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
CLERK	CLERK	GR.III	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0

SUB TOTAL :			6	6	7	-1
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LOCATION CODE : 40 NAME : STORE

CRANE OPTR.	EX.OPRN	EXV"D"	1	1	1	0
CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	2	-1
SENIOR STORE KEEPER	CLERK	GR.SPL	7	6	7	0
STORE KEEPER	CLERK	GR.I	8	6	7	1
ASSTT. STORE KEEPER	CLERK	GR.II	2	2	2	0
TYNDAL	MAINT	CAT.IV	10	7	9	1
TRAMMING PERSONNEL	OPRN.	CAT.III	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	14	12	14	0

SUB TOTAL :			44	37	44	0
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GRAND TOTAL :			63	50	60	3
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Prepared By IED

AREA : J & K AREA
UNIT : JAMUNA W/SHOP

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LOCATION CODE : 01 NAME :EXECUTIVE						
DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	0	0	1
SUB TOTAL :			2	1	1	1
LOCATION CODE : 21 NAME :ENGINEERING (E&M)						
FOREMAN INCH. (ELECT)	E&M	T/S"A"	2	1	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASST. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASST. FOREMAN (MECH.)	E&M	T/S"C"	3	1	2	1
ELECTRICIAN	MAINT	CAT.VI	8	8	9	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	3	2	2	1
ELECTRICIAN	MAINT	CAT.IV	5	2	3	2
HELPER ELECTRICIAN	MAINT	CAT.II	1	4	5	-4
MECH.FITTER	MAINT	CAT.VI	3	1	1	2
MECH.FITTER	MAINT	CAT.V	2	1	1	1
MECH.FITTER	MAINT	CAT.IV	1	1	2	-1
HELPER FITTER (MECH)	MAINT	CAT.II	3	2	3	0
SUB STATION ATTENDANT	MAINT	CAT.V	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	3	1	2	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	7	6	7	0
DRIVER	OTHERS	CAT.V	7	5	6	1
HELPER LORRY CLEANER	OTHERS	CAT.II	3	2	2	1
SUB TOTAL :			54	43	53	1
LOCATION CODE : 22 NAME :E & M WORKSHOP						
ARMATURE WINDER	MAINT	CAT.VI	2	2	3	-1
ARMATURE WINDER	MAINT	CAT.V	1	1	1	0
HELPER ARMATURE WINDER	MAINT	CAT.II	1	2	2	-1
AUTO ELECTRICIAN	MAINT	CAT.VI	0	1	1	-1
AUTO ELECTRICIAN	MAINT	CAT.V	1	1	1	0
HELPER AUTO ELECTRICIAN	MAINT	CAT.II	3	2	2	1
MOTOR MECHANIC AUTO	MAINT	CAT.VI	12	11	13	-1
MOTOR MECHANIC AUTO	MAINT	CAT.V	11	8	10	1
HELPER MOTOR MECHANIC	MAINT	CAT.II	7	6	7	0
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1
HAMMERMAN	MAINT	CAT.III	0	1	1	-1
BIT SHARPNER	MAINT	CAT.IV	1	0	0	1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
TURNER	MAINT	CAT.VI	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	1	-1
WELDER	MAINT	CAT.VI	2	1	1	1
WELDER	MAINT	CAT.V	0	1	1	-1
HELPER WELDER	MAINT	CAT.II	1	1	1	0
VALVE MAN	MAINT	CAT.II	1	0	0	1
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	10	9	10	0
SUB TOTAL :			55	50	57	-2
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
SR. CLERK	CLERK	GR.SPL	1	1	2	-1
CLERK	CLERK	GR.I	3	2	2	1
SUB TOTAL :			4	3	4	0
LOCATION CODE : 40		NAME : STORE				
PAY LOADER OPTR.	EX.OPRN	EXV"C"	3	0	0	3
CRANE OPTR.	EX.OPRN	EXV"D"	1	1	2	-1
STORE KEEPER	CLERK	GR.I	1	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	0	1	1	-1
TYNDAL JAMADAR	MAINT	CAT.VI	1	1	1	0
TYNDAL	MAINT	CAT.V	5	4	5	0
TYNDAL	MAINT	CAT.IV	2	2	2	0
SUB TOTAL :			13	10	12	1
GRAND TOTAL :			128	107	127	1

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA W/SHOP

AREA : J & K AREA
UNIT : KOTMA HOSPITAL

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF MEDICAL OFFICER	P.MED	M-1	1	1	1	0
MEDICAL SUPDT	P.MED	E-5	3	3	3	0
DY MEDICAL SUPDT	P.MED	E-4	1	1	1	0
SR.MED.OFFICER(O&GYN)	P.MED	E-3	1	1	1	0
SR.MED.OFFICER(ORTHO)	P.MED	E-3	0	1	1	-1
SR. SPL. (SURGERY)	P.MED	E-3	1	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	4	4	4	0
MEDIAL OFFICER	P.MED	E-2	0	2	2	-2

SUB TOTAL : 11 14 14 -3

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	4	-1
DRIVER	OTHERS	CAT.V	3	2	2	1

SUB TOTAL : 7 6 7 0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	0	1	1	-1
CLERK	CLERK	GR.I	4	2	3	1
CLERK	CLERK	GR.II	2	2	2	0
CLERK CUM TYPIST	CLERK	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	2	1	1	1
GARDNER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 10 8 9 1

LOCATION CODE : 40 NAME : STORE

STORE KEEPER	CLERK	GR.I	1	1	1	0
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SUB TOTAL : 1 1 1 0

LOCATION CODE : 49 NAME : DISPENSARY

GEN. MAZDOOR	OTHERS	CAT.I	17	9	11	6
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
JR. COOK	OTHERS	T/S"F"	3	2	2	1
JR.BEARER/JR ATTD.T.	OTHERS	T/S"H"	0	1	2	-2
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	7	5	6	1
MATRON	P.MED	T/S"A"	2	2	3	-1
SR. STAFF NURSE	P.MED	T/S"B"	6	6	7	-1
STAFF NURSE	P.MED	T/S"C"	2	2	2	0
JR.STAFF NURSE (T)	P.MED	T/S"D"	1	1	1	0
CHIEF PHARMACIST	P.MED	T/S"A"	0	1	1	-1
SR. PHARMACIST	P.MED	T/S"B"	2	1	1	1
PHARMACIST	P.MED	T/S"C"	2	1	1	1
CHIEF TECHNICIAN(PATH)	P.MED	T/S"A"	1	1	1	0
TECHNICIAN (PATHOLOGY)	P.MED	T/S"C"	0	1	1	-1
TECHNICIAN (X- RAY)	P.MED	T/S"C"	1	1	1	0
DRESSER	P.MED	T/S"E"	0	1	1	-1
DRESSER	P.MED	T/S"F"	2	1	1	1
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	3	2	3	0
AYA/MIDWIFE	P.MED	T/S"H"	0	1	1	-1
SR. WARD BOY	P.MED	T/S"G"	2	1	2	0
WARD BOY	P.MED	T/S"H"	0	1	1	-1
SUB TOTAL :			52	42	50	2
GRAND TOTAL :			81	71	81	0
Prepared By IED		AREA: J & K AREA	UNIT: KOTMA HOSPITAL			

AREA : J & K AREA
UNIT : JAMUNA HOSPITAL

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

MEDICAL SUPDT	P.MED	E-5	2	2	2	0
SR MEDICAL OFFICER	P.MED	E-3	2	2	2	0

SUB TOTAL : 4 4 4 0

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

LINE MAZDOOR	MAINT	CAT.II	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	3	4	0

SUB TOTAL : 6 3 4 2

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0

SUB TOTAL : 3 3 3 0

LOCATION CODE : 40 NAME : STORE

STORE KEEPER	CLERK	GR.I	1	1	1	0
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SUB TOTAL : 1 1 1 0

LOCATION CODE : 49 NAME : DISPENSARY

GEN. MAZDOOR	OTHERS	CAT.I	8	2	3	5
JR. COOK	OTHERS	T/S"F"	2	2	2	0
BEARER	OTHERS	T/S"G"	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	6	2	2	4
MATRON	P.MED	T/S"A"	3	2	3	0
SR. STAFF NURSE	P.MED	T/S"B"	3	2	3	0
CHIEF PHARMACIST	P.MED	T/S"A"	1	1	1	0
SR. PHARMACIST	P.MED	T/S"B"	0	1	1	-1
PHARMACIST	P.MED	T/S"C"	1	0	0	1
CHIEF TECHNICIAN (PATH)	P.MED	T/S"A"	1	1	1	0

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA HOSPITAL

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
DRESSER	P.MED	T/S"F"	1	1	1	0
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	2	2	2	0
AYA/MIDWIFE	P.MED	T/S"H"	5	2	3	2
WARD BOY	P.MED	T/S"H"	1	2	3	-2
SUB TOTAL :			34	24	29	5
GRAND TOTAL :			48	35	41	7
Prepared By IED	AREA: J & K AREA		UNIT: JAMUNA HOSPITAL			

AREA : J & K AREA
UNIT : KOTMA W/SHOP

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF ENGINEER	E&M	M-1	0	1	1	-1
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SUB TOTAL (EXE):			0	1	1	-1
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SUPDT ENGINEER	EXCV.	E-5	1	0	0	1
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SUB TOTAL :			1	1	1	0
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	1	-1
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FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
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ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1
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ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
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ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	1	1	-1
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ELECTRICIAN	MAINT	CAT.IV	1	1	1	0
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HELPER ELECTRICIAN	MAINT	CAT.II	0	2	2	-2
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MECH.FITTER	MAINT	CAT.VI	5	5	6	-1
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MECH.FITTER	MAINT	CAT.V	4	2	3	1
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MECH.FITTER	MAINT	CAT.IV	5	2	3	2
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HELPER FITTER (MECH)	MAINT	CAT.II	17	9	11	6
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DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	3	0
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DRIVER	OTHERS	CAT.V	1	1	1	0
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HELPER LORRY CLEANER	OTHERS	CAT.II	0	2	2	-2
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SUB TOTAL :			39	30	36	3
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LOCATION CODE : 22 NAME : E & M WORKSHOP

CRANE OPTR.	EX.OPRN	EXV"D"	1	1	1	0
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TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1
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BLACKSMITH	MAINT	CAT.V	1	1	1	0
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BLACKSMITH	MAINT	CAT.IV	1	1	1	0
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HAMMERMAN	MAINT	CAT.III	2	1	2	0
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MACHINIST	MAINT	CAT.VI	3	2	3	0
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MACHINIST	MAINT	CAT.V	4	3	4	0
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MACHINIST/TURNER	MAINT	CAT.IV	3	2	3	0
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TURNER	MAINT	CAT.VI	2	2	3	-1
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TURNER	MAINT	CAT.V	1	2	2	-1
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HELPER MACHINIST/TURNER	MAINT	CAT.II	2	2	2	0
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WELDER	MAINT	CAT.VI	4	3	4	0
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WELDER	MAINT	CAT.V	1	1	2	-1
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HELPER WELDER	MAINT	CAT.II	1	0	0	1
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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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BOILER FIREMAN	MISC	CAT.V	1	0	0	1
CCM HELPER	MISC	CAT.III	1	0	0	1
ASHMAN	MISC	CAT.III	1	0	0	1
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
MOULDER	OTHERS	CAT.V	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	21	8	9	12
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	2	-2

SUB TOTAL : 56 36 44 12

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	1	1	1	0

SUB TOTAL : 2 2 2 0

LOCATION CODE : 40 NAME : STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	0	1	1	-1
TYNDAL	MAINT	CAT.V	1	1	1	0
TYNDAL	MAINT	CAT.IV	3	3	4	-1

SUB TOTAL : 5 6 7 -2

GRAND TOTAL : 103 75 90 13

Prepared By IED AREA: J & K AREA UNIT: KOTMA W/SHOP

AREA : J & K AREA
UNIT : IWSS, J&K

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SR EXECUTIVE ENGINEER	CIVIL	E-4	0	1	1	-1
SUB TOTAL :			0	1	1	-1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	1	1	1	0
SUB TOTAL :			2	2	2	0

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	1	1	0
ASST. FOREMAN (ELECT)	E&M	T/S"C"	0	1	1	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1
ENGINEERING ASSTT.	CIVIL	T/S"A"	2	2	2	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	1	2	0
MECH. FITTER	MAINT	CAT.VI	3	2	3	0
HELPER FITTER (MECH)	MAINT	CAT.III	0	2	2	-2
HELPER FITTER (MECH)	MAINT	CAT.II	7	4	5	2
PUMP OPTR.	MAINT	CAT.V	3	2	3	0
PUMP OPTR.	MAINT	CAT.IV	4	4	5	-1
PUMP OPTR.	MAINT	CAT.III	4	3	4	0
PUMP OPTR.	MAINT	CAT.II	5	3	4	1
TYNDAL	MAINT	CAT.IV	3	2	3	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	0	0	1
VALVE MAN	MAINT	CAT.II	8	7	8	0
POINTSMAN/COUPLER/BRAKEMA	OPRN.	CAT.V	1	0	0	1
POINTMAN/COUPLER/BRAKEMAN	OPRN.	CAT.IV	1	0	0	1
MASON	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.IV	2	1	2	0
HELPER CARPENTER	OTHERS	CAT.II	3	2	3	0
FILTER PLANT ATTD	OTHERS	CAT.VI	2	2	3	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	2	2	2	0
CHEMICAL MAZDOOR	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	11	9	10	1
SAFAI KARMACHARI	OTHERS	CAT.II	3	3	3	0
JR.SANITARY INSPECTOR	P.MED	T/S"D"	1	1	1	0
SUB TOTAL :			74	60	73	1

GRAND TOTAL : 76 63 76 0

Prepared By IED

AREA : J & K AREA
 UNIT : RESCUE, J&K

SUB AREA : CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

SUPDT. OF MINES	MINING	E-5	1	1	1	0

SUB TOTAL :			1	1	1	0

LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR					

DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1

SUB TOTAL :			1	2	2	-1

LOCATION CODE : 45	NAME : RESCUE					

SR. OVERMAN	MINING	T/S"A"	1	0	0	1
MINING SIRDAR	MINING	T/S"C"	1	0	0	1
BRIGADE VICE CAPTAIN	MISC	T/S"B"	2	2	3	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	1	0	0	1
TUB LOADER	P/RATE	PR	1	0	0	1

SUB TOTAL :			7	2	3	4

GRAND TOTAL :			9	5	6	3

Prepared by IED

AREA : J & K AREA
UNIT : VTC, J&K

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)		

LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				

SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	1	0	0	1
CLERK	CLERK	GR.III	1	0	0	1
TYPIST(OL)	HINDI	GR.II	0	1	1	-1
PEON	OTHERS	T/S"H"	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	6	1	1	5
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1

SUB TOTAL :			11	4	4	7

LOCATION CODE : 51		NAME : VTC / CETI / BETI				

SR. OVERMAN	MINING	T/S"A"	2	2	3	-1
OVERMAN	MINING	T/S"B"	1	0	0	1
PAY LOADER OPTR.	EX.OPRN	EXV"B"	1	0	0	1
DUMPER OPTR.	EX.OPRN	EXV"B"	1	0	0	1
FOREMAN INCH.(MECH)	E&M	T/S"A"	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	0	0	1

SUB TOTAL :			6	3	4	2

GRAND TOTAL :			17	7	8	9

Prepared by IED

