

AREA : JOHILLA AREA

SUB AREA : BISINGHPUR SUB AREA

UNIT : BIRSINGHPUR/PALI SUB

TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	0	1	1	-1
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0

SUB TOTAL (EXE) :			1	2	2	-1
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FINANCE MANAGER	FIN.	E-5	1	1	1	0
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SUB TOTAL :			4	5	5	-1
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LOCATION CODE : 21 NAME : ENGINEERING (E&amp;M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	0	0	1
ELECTRICIAN	MAINT	CAT.IV	3	1	2	1
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	2	1	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	5	4	5	0
HELPER LORRY CLEANER	OTHERS	CAT.II	2	2	2	0

SUB TOTAL :			17	12	15	2
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LOCATION CODE : 35 NAME : TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"D"	0	1	1	-1
LINEMAN	E&T	CAT.IV	4	2	3	1
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	1	1	0
TEL./RADIO MECHANIC	E&T	T/S"D"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL :			7	5	6	1
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Prepared By IED





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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HAULAGE OPERATOR	OPRN.	CAT.V	0	1	2	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	11	5	7	4
HAULAGE OPERATOR	OPRN.	CAT.III	2	0	0	2
CONVEYOR CLEANER	OPRN.	CAT.II	0	2	3	-3
CHUTEMAN	OPRN.	CAT.II	0	2	3	-3
TRAMMING PERSONNEL	OPRN.	CAT.V	5	0	0	5
TRAMMING PERSONNEL	OPRN.	CAT.IV	11	1	1	10
TRAMMING PERSONNEL	OPRN.	CAT.III	3	0	0	3
SUB TOTAL :			48	17	25	23

LOCATION CODE : 06                      NAME :ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1
FOREMAN INCH. (MECH)	E&M	T/S"A"	5	1	2	3
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	3	2	3	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	0	0	2
ELECTRICIAN	MAINT	CAT.IV	3	0	0	3
HELPER ELECTRICIAN	MAINT	CAT.II	8	3	4	4
MECH.FITTER	MAINT	CAT.VI	4	1	2	2
MECH.FITTER	MAINT	CAT.V	3	1	1	2
MECH.FITTER	MAINT	CAT.IV	3	2	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	8	6	8	0
SUB STATION ATTENDANT	MAINT	CAT.III	4	2	3	1
WELDER	MAINT	CAT.VI	1	1	1	0
SUB TOTAL :			47	21	29	18

LOCATION CODE : 07                      NAME :OTHERS

PUMP OPTR.	MAINT	CAT.IV	2	1	2	0
PUMP OPTR.	MAINT	CAT.II	2	2	2	0
SUPPORT MISTRY	OPRN.	CAT.V	7	1	1	6
SUPPORT MISTRY	OPRN.	CAT.IV	7	0	0	7
MASON	OTHERS	CAT.IV	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	16	0	0	16
SAFAI KARMACHARI	OTHERS	CAT.III	2	1	2	0
SUB TOTAL :			38	6	8	30

LOCATION CODE : 08                      NAME :COAL LOADING

AM-50 HELPER	MISC	CAT.IV	0	3	4	-4
SDL/LHD OPTR.	OPRN.	EXV"B"	1	1	1	0
SDL/LHD OPTR.	OPRN.	EXV"C"	8	1	2	6
SDL/LHD OPTR.	OPRN.	CAT.VI	1	0	0	1
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	1	1	-1
CABLEMAN - UG	OPRN.	CAT.V	2	0	0	2
CABLEMAN - UG	OPRN.	CAT.IV	12	3	4	8
TUB LOADER	P/RATE	PR	42	0	0	42
SUB TOTAL :			66	9	12	54

Prepared By IED

AREA: JOHILLA AREA

UNIT: BIRSINGHPUR







AREA : JOHILLA AREA  
UNIT : PALI

SUB AREA : BISINGHPUR SUB AREA  
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01                      NAME :EXECUTIVE						
-----						
SUDT.OF MINES (SPL GR)	MINING	E-5	3	1	1	2
SUPDT. OF MINES	MINING	E-5	2	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR UNDER MGR(SPL GR)	MINING	E-4	1	1	1	0
SR.UNDER MANAGER	MINING	E-3	5	4	4	1
-----						
SUB TOTAL (EXE) :			12	9	9	3
-----						
SUPDT ENGINEER	E&M	E-5	2	2	2	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
-----						
SUB TOTAL (EXE) :			3	3	3	0
-----						
DY PERSONNEL MANAGER	PERS.	E-4	0	1	1	-1
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SUB TOTAL (EXE) :			0	1	1	-1
-----						
DY CHIEF MEDICAL OFFICER	P.MED	M-1	1	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0
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SUB TOTAL (EXE) :			2	2	2	0
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SURVEY OFFICER	SURVEY	E-2	3	2	2	1
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SUB TOTAL :			20	17	17	3
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LOCATION CODE : 03                      NAME :SUPERVISION						
-----						
SR.OVERMAN (A1)	MINING	T/S"A1"	2	1	2	0
SR. OVERMAN	MINING	T/S"A"	9	9	11	-2
OVERMAN	MINING	T/S"B"	10	5	6	4
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	3	4	-3
PROD.CUM SAFTY ASST	MINING	T/S"B"	20	17	21	-1
MINING SIRDAR	MINING	T/S"C"	24	4	6	18
TUB MUNSHI	CLERK	GR.II	1	0	0	1
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SUB TOTAL :			67	39	50	17
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Prepared By IED



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUB STATION ATTENDANT	MAINT	CAT.IV	2	2	3	-1
SUB STATION ATTENDANT	MAINT	CAT.III	8	10	13	-5
TYNDAL JAMADAR	MAINT	CAT.VI	4	3	4	0
TYNDAL	MAINT	CAT.V	6	8	10	-4
TYNDAL	MAINT	CAT.IV	17	12	15	2
GEN. MAZDOOR	OTHERS	CAT.I	7	21	26	-19
SUB TOTAL :			178	144	181	-3
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.V	1	1	2	-1
PUMP OPTR.	MAINT	CAT.IV	4	4	5	-1
PUMP OPTR.	MAINT	CAT.III	7	5	7	0
PUMP OPTR.	MAINT	CAT.II	9	4	5	4
SUPPORT MISTRY	OPRN.	CAT.VI	5	6	8	-3
SUPPORT MISTRY	OPRN.	CAT.V	18	21	25	-7
SUPPORT MISTRY	OPRN.	CAT.IV	67	46	55	12
SUPPORT HELPER	OPRN.	CAT.III	3	3	4	-1
SUPPORT MAZDOOR	OPRN.	CAT.II	8	48	57	-49
MASON	OTHERS	CAT.IV	5	1	2	3
HELPER MASON	OTHERS	CAT.II	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.I	67	63	76	-9
COMPANY TRAINEE	OTHERS	CAT 0	9	0	0	9
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			209	207	252	-43
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPRN.	EXV"B"	11	11	15	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	25	16	21	4
SDL/LHD OPTR.	OPRN.	CAT.VI	5	3	4	1
CABLEMAN - UG	OPRN.	CAT.V	12	17	22	-10
CABLEMAN - UG	OPRN.	CAT.IV	65	43	58	7
TUB LOADER	P/RATE	PR	73	0	0	73
SUB TOTAL :			191	90	120	71
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
PUMP OPTR.	MAINT	CAT.II	0	1	1	-1
DRILLER	OPRN.	CAT.IV	1	0	0	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	1	2	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	4	2	2	2
CHUTEMAN	OPRN.	CAT.III	3	3	4	-1
TRAMMING PERSONNEL	OPRN.	CAT.III	1	0	0	1
Prepared By IED		AREA: JOHILLA AREA		UNIT: PALI		

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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FAN OPTR.	OPRN.	CAT.V	1	1	1	0
FAN OPTR.	OPRN.	CAT.IV	2	1	2	0
FAN OPTR.	OPRN.	CAT.II	1	1	1	0
WINDING ENGINE OPTR.	OPRN.	CAT.V	1	0	0	1
SAW MACHINE OPTR.	OTHERS	CAT.IV	3	1	2	1
HELPER SAW MACHINE	OTHERS	CAT.II	1	1	2	-1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	2	3	-3
GEN. MAZDOOR	OTHERS	CAT.I	12	0	0	12
BODY SEARCHER	OTHERS	CAT.II	3	3	3	0
CLAY CARTIDGE MAZDOOR	P/RATE	PR	2	1	2	0

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SUB TOTAL : 35 18 25 10  
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)  
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FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	1	-1
ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	3	3	4	-1
HELPER ELECTRICIAN	MAINT	CAT.II	1	4	5	-4
MECH.FITTER	MAINT	CAT.VI	2	1	2	0
MECH.FITTER	MAINT	CAT.V	0	1	1	-1
MECH.FITTER	MAINT	CAT.IV	3	1	2	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	2	-2
SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	5	3	4	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	2	-2
DRIVER	OTHERS	CAT.V	9	5	6	3
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1

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SUB TOTAL : 27 26 33 -6  
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LOCATION CODE : 22 NAME :E & M WORKSHOP  
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CLERK	CLERK	GR.I	1	0	0	1
CLERK	CLERK	GR.II	0	1	1	-1
CLERK	CLERK	GR.III	1	0	0	1
TYNDAL	MAINT	CAT.IV	1	0	0	1
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	0	0	1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	1	2	-2
BLACKSMITH	MAINT	CAT.V	0	1	1	-1
BLACKSMITH	MAINT	CAT.IV	1	0	0	1
HAMMERMAN	MAINT	CAT.III	0	1	2	-2
BIT SHARPNR	MAINT	CAT.IV	3	2	3	0

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Prepared By IED AREA: JOHILLA AREA UNIT: PALI  
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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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MACHINIST	MAINT	CAT.VI	3	2	3	0
MACHINIST	MAINT	CAT.V	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	2	2	2	0
WELDER	MAINT	CAT.VI	3	2	3	0
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	1	1	1	0
SUPPORT MAZDOOR	OPRN.	CAT.II	2	0	0	2
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	10	4	5	5
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1

SUB TOTAL : 34 22 28 6

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	1	1	-1
MTK/ATTENDANCE CLERK	CLERK	GR.I	5	3	4	1
ASSTT.TIME KEEPER	CLERK	GR.II	1	0	0	1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	1	1	0
FITTER LAMP	MAINT	CAT.V	4	2	3	1
FITTER LAMP	MAINT	CAT.IV	2	1	1	1
LAMP CHARGER	MAINT	CAT.III	3	3	4	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	3	1	1	2
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 20 12 15 5

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
CLERK ACCOUNTS	CLERK	GR.I	1	1	1	0
CLERK ACCOUNTS	CLERK	GR.II	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	1	2	2	-1
SR. CLERK	CLERK	GR.SPL	8	8	9	-1
CLERK	CLERK	GR.I	6	1	2	4
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 20 15 17 3

LOCATION CODE : 37 NAME :SALES & QUALITY(LDG&DESP)

CLERK WEIGHBRIDGE	CLERK	GR.I	2	0	0	2
CLERK WEIGHBRIDGE	CLERK	GR.II	2	2	2	0

SUB TOTAL : 4 2 2 2

Prepared By IED

AREA: JOHILLA AREA

UNIT: PALI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 40                      NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
STORE KEEPER	CLERK	GR.I	1	1	1	0
STORE ISSUE CLERK	CLERK	GR.III	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.II	4	2	3	1
SUB TOTAL :			8	5	6	2

LOCATION CODE : 41                      NAME : STORE MAGAZINE

SR. CLERK	CLERK	GR.SPL	1	1	2	-1
CLERK	CLERK	GR.I	2	1	1	1
TUB MUNSHI	CLERK	GR.II	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			5	3	4	1

LOCATION CODE : 42                      NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
MECH.FITTER	MAINT	CAT.V	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	0	1	1	-1
PUMP OPTR.	MAINT	CAT.IV	1	2	3	-2
PUMP OPTR.	MAINT	CAT.III	5	3	4	1
PUMP OPTR.	MAINT	CAT.II	4	2	3	1
HELPER FITTER PIPE	MAINT	CAT.II	2	2	2	0
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.IV	1	0	0	1
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
FILTER PLANT ATTD	OTHERS	CAT.VI	0	1	1	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.V	1	0	0	1
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	2	2	3	-1
SAFAI KARMACHARI	OTHERS	CAT.III	1	2	2	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			26	22	26	0

LOCATION CODE : 47                      NAME : SURVEY SECTION

GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
HEAD CHAINMAN	SURVEY	T/S"E"	4	3	4	0
CHAINMAN	SURVEY	T/S"F"	3	2	3	0
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2	0
SUB TOTAL :			12	8	10	2

Prepared By IED

AREA: JOHILLA AREA

UNIT: PALI



AREA : JOHILLA AREA

SUB AREA : NOWROZABAD SUB AREA

UNIT : NOWROZABAD SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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DY CHIEF PERS.MANAGER	PERS.	M-1	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
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SUB TOTAL :			5	5	5	0
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LOCATION CODE : 21 NAME : ENGINEERING (E&amp;M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
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ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
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ELECTRICIAN	MAINT	CAT.VI	5	4	5	0
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ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	4	3	4	0
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ELECTRICIAN	MAINT	CAT.IV	5	4	5	0
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HELPER ELECTRICIAN	MAINT	CAT.II	5	5	6	-1
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HELPER FITTER (MECH)	MAINT	CAT.III	1	1	1	0
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SUB STATION ATTENDANT	MAINT	CAT.V	1	1	1	0
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SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0
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SUB STATION ATTENDANT	MAINT	CAT.III	2	1	2	0
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DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
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DRIVER	OTHERS	CAT.V	10	8	10	0
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SUB TOTAL :			37	31	38	-1
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Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD SUB





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
VALVE MAN	MAINT	CAT.II	2	2	2	0
CARPENTER	OTHERS	CAT.IV	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	6	5	6	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	10	8	9	1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	5	4	5	0
SUB TOTAL :			52	42	51	1
LOCATION CODE : 52			NAME :CANTEEN/GUEST HOUSE			
JR. COOK	OTHERS	T/S"F"	0	1	1	-1
JR.BEARER/JR ATTD.T.	OTHERS	T/S"H"	1	0	0	1
CANTEEN BOY	OTHERS	CAT.II	1	2	2	-1
SUB TOTAL :			2	3	3	-1
LOCATION CODE : 53			NAME :SECURITY			
PUMP OPTR.	MAINT	CAT.II	1	0	0	1
SUPPORT MISTRY	OPRN.	CAT.IV	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3
SECURITY INSPECTOR	SECU.	T/S"B"	1	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	2	2	2	0
ARM GUARD	SECU.	T/S"F"	5	4	5	0
SR.SECURITY GUARD	SECU.	T/S"F"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	14	18	21	-7
SUB TOTAL :			31	26	30	1
<b>GRAND TOTAL :</b>			<b>221</b>	<b>169</b>	<b>200</b>	<b>21</b>

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD SUB



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
HAULAGE OPERATOR	OPRN.	CAT.VI	6	5	6	0
HAULAGE OPERATOR	OPRN.	CAT.V	7	4	5	2
HAULAGE OPERATOR	OPRN.	CAT.IV	6	1	1	5
HAULAGE OPERATOR	OPRN.	CAT.III	1	0	0	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	2	3	-3
CHUTEMAN	OPRN.	CAT.IV	21	16	20	1
TRAMMING PERSONNEL	OPRN.	CAT.V	4	6	8	-4
TRAMMING PERSONNEL	OPRN.	CAT.III	16	11	14	2
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	9	0	0	9
SUB TOTAL :			80	57	73	7
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	6	2	3	3
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	3	2	3	0
HELPER ELECTRICIAN	MAINT	CAT.II	5	5	6	-1
MECH.FITTER	MAINT	CAT.VI	4	3	4	0
MECH.FITTER	MAINT	CAT.V	2	3	4	-2
MECH.FITTER	MAINT	CAT.IV	3	0	0	3
HELPER FITTER (MECH)	MAINT	CAT.II	7	5	6	1
TYNDAL	MAINT	CAT.V	1	1	1	0
TYNDAL	MAINT	CAT.IV	8	6	8	0
TUB REPAIRING MISTRY	MAINT	CAT.VI	1	1	1	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	0	0	1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	3	2	2	1
SUB TOTAL :			47	32	40	7
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.V	3	2	3	0
PUMP OPTR.	MAINT	CAT.IV	1	3	4	-3
PUMP OPTR.	MAINT	CAT.III	4	0	0	4
SUPPORT MISTRY	OPRN.	CAT.VI	6	5	7	-1
SUPPORT MISTRY	OPRN.	CAT.V	11	9	12	-1
SUPPORT MISTRY	OPRN.	CAT.IV	6	5	7	-1
SUPPORT HELPER	OPRN.	CAT.III	1	1	1	0
SUPPORT MAZDOOR	OPRN.	CAT.II	6	1	2	4
MASON	OTHERS	CAT.IV	2	1	1	1
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2
SUB TOTAL :			42	28	39	3

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD EAST



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
FITTER LAMP	MAINT	CAT.V	2	1	1	1
FITTER LAMP	MAINT	CAT.IV	1	1	1	0
LAMP CHARGER	MAINT	CAT.III	3	1	1	2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			12	7	8	4
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			1	2	2	-1
LOCATION CODE : 47		NAME :SURVEY SECTION				
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	0	0	1
HEAD CHAINMAN	SURVEY	T/S"E"	2	1	1	1
CHAINMAN	SURVEY	T/S"F"	1	1	1	0
DRAFTSMAN	SURVEY	T/S"C"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	1	1	1
SUB TOTAL :			7	4	4	3
LOCATION CODE : 53		NAME :SECURITY				
SECURITY GUARD	SECU.	T/S"G"	0	2	2	-2
SUB TOTAL :			0	2	2	-2
GRAND TOTAL :			303	204	260	43

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD EAST





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
SUPPORT MISTRY	OPRN.	CAT.VI	4	5	6	-2
SUPPORT MISTRY	OPRN.	CAT.V	19	18	22	-3
SUPPORT MISTRY	OPRN.	CAT.IV	35	27	32	3
SUPPORT HELPER	OPRN.	CAT.III	2	0	0	2
SUPPORT MAZDOOR	OPRN.	CAT.II	8	0	0	8
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	2	1	2	0
SAFAI KARMACHARI	OTHERS	CAT.III	2	1	1	1
SUB TOTAL :			95	70	85	10
LOCATION CODE : 08		NAME : COAL LOADING				
TRAMMING PERSONNEL	OPRN.	CAT.III	3	0	0	3
SDL/LHD OPTR.	OPRN.	EXV"B"	8	7	9	-1
SDL/LHD OPTR.	OPRN.	EXV"C"	5	4	5	0
SDL/LHD OPTR.	OPRN.	CAT.VI	2	1	2	0
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	6	8	-8
CABLEMAN - UG	OPRN.	CAT.V	12	8	12	0
CABLEMAN - UG	OPRN.	CAT.IV	18	16	20	-2
CABLEMAN - UG	OPRN.	CAT.III	10	12	16	-6
TUB LOADER	P/RATE	PR	11	0	0	11
SUB TOTAL :			69	54	72	-3
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
DRILLER	OPRN.	CAT.IV	1	0	0	1
BLASTING CREWMAN	OPRN.	CAT.IV	1	0	0	1
SUPPORT HELPER	OPRN.	CAT.III	1	0	0	1
CHUTEMAN	OPRN.	CAT.III	1	0	0	1
FAN OPTR.	OPRN.	CAT.IV	2	2	2	0
FAN OPTR.	OPRN.	CAT.III	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.I	1	0	0	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
BODY SEARCHER	OTHERS	CAT.II	1	3	3	-2
TUB LOADER	P/RATE	PR	1	0	0	1
SUB TOTAL :			13	8	8	5
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
ELECTRICIAN	MAINT	CAT.IV	1	1	1	0
DRIVER	OTHERS	CAT.V	3	3	4	-1
SUB TOTAL :			4	4	5	-1

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AREA: JOHILLA AREA

UNIT: NOWROZABAD WEST

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 22		NAME : E & M WORKSHOP				
-----						
BLACKSMITH	MAINT	CAT.IV	2	1	2	0
BIT SHARPNR	MAINT	CAT.V	1	1	2	-1
MACHINIST	MAINT	CAT.V	1	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0
WELDER	MAINT	CAT.V	2	1	2	0
PAINTER	OTHERS	CAT.IV	1	0	0	1
-----						
SUB TOTAL :			8	5	8	0
-----						
LOCATION CODE : 23		NAME : ATTENDENCE/LAMPROOM				
-----						
MTK/ATTENDANCE CLERK	CLERK	GR.SPL	3	3	3	0
ASSTT.TIME KEEPER	CLERK	GR.II	2	1	2	0
FITTER LAMP	MAINT	CAT.V	4	3	4	0
FITTER LAMP	MAINT	CAT.IV	2	2	2	0
LAMP CHARGER	MAINT	CAT.III	3	2	3	0
-----						
SUB TOTAL :			14	11	14	0
-----						
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
-----						
CLERK	CLERK	GR.II	1	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
-----						
SUB TOTAL :			3	3	3	0
-----						
LOCATION CODE : 41		NAME : STORE MAGAZINE				
-----						
STORE KEEPER	CLERK	GR.I	1	1	1	0
MAGAZINE INCHARGE	CLERK	GR.SPL	1	1	2	-1
TUB MUNSHI	CLERK	GR.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
-----						
SUB TOTAL :			4	2	3	1
-----						
LOCATION CODE : 47		NAME : SURVEY SECTION				
-----						
DY. SURVEYOR (Q)	SURVEY	T/S"B"	1	1	1	0
DY. SURVEYOR (UN-QUALIFIED)	SURVEY	T/S"C"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	3	2	3	0
CHAINMAN	SURVEY	T/S"F"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	1	2	0
-----						
SUB TOTAL :			8	6	8	0
-----						

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AREA: JOHILLA AREA

UNIT: NOWROZABAD WEST

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----				
LOCATION CODE : 53	NAME : SECURITY			
SECURITY GUARD	SECU.	T/S"G"	0	3 4 -4
-----				
SUB TOTAL :			0	3 4 -4
-----				
<b>GRAND TOTAL :</b>			<b>562</b>	<b>446 556 6</b>
-----				

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AREA: JOHILLA AREA

UNIT: NOWROZABAD WEST

AREA : JOHILLA AREA  
 UNIT : PINOURA SUB AREA

SUB AREA : PINOURA SUB AREA  
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 01                      NAME : EXECUTIVE						
-----						
DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
DY PERSONNEL MANAGER	PERS.	E-4	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
SUPDT ENGINEER	CIVIL	E-5	0	1	1	-1
-----						
SUB TOTAL (EXE) :			0	1	1	-1
-----						
SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
MEDICAL SUPDT	P.MED	E-5	1	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0
-----						
SUB TOTAL :			6	7	7	-1
-----						
LOCATION CODE : 21                      NAME : ENGINEERING (E&M)						
-----						
FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	3	3	3	0
MOTOR MECHANIC AUTO	MAINT	CAT.VI	1	1	2	-1
MOTOR MECHANIC AUTO	MAINT	CAT.V	2	1	1	1
ASSTT. SUPERVISOR (TRAN.)	OTHERS	T/S"C"	1	0	0	1
DRIVER	OTHERS	CAT.V	19	18	22	-3
DRIVER (TRAINEE)	OTHERS	CAT.II	3	0	0	3
HELPER LORRY CLEANER	OTHERS	CAT.II	2	3	3	-1
-----						
SUB TOTAL :			36	31	36	0
-----						

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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 07	NAME : OTHERS					
-----						
PUMP OPTR.	MAINT	CAT.V	3	4	5	-2
PUMP OPTR.	MAINT	CAT.IV	6	5	6	0
PUMP OPTR.	MAINT	CAT.III	6	3	4	2
SUPPORT MISTRY	OPRN.	CAT.VI	6	10	12	-6
SUPPORT MISTRY	OPRN.	CAT.V	28	22	28	0
SUPPORT MISTRY	OPRN.	CAT.IV	30	20	25	5
SUPPORT HELPER	OPRN.	CAT.III	1	2	3	-2
SUPPORT MAZDOOR	OPRN.	CAT.II	2	18	22	-20
MASON	OTHERS	CAT.V	1	1	1	0
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	42	0	0	42
COMPANY TRAINEE	OTHERS	CAT 0	18	0	0	18
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2
-----						
SUB TOTAL :			147	88	110	37
-----						
LOCATION CODE : 08	NAME : COAL LOADING					
-----						
SDL/LHD OPTR.	OPRN.	EXV"B"	8	9	12	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	20	13	16	4
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	6	8	-8
CABLEMAN - UG	OPRN.	CAT.V	20	21	26	-6
CABLEMAN - UG	OPRN.	CAT.IV	36	24	30	6
CABLEMAN - UG	OPRN.	CAT.III	5	13	16	-11
TUB LOADER	P/RATE	PR	16	0	0	16
-----						
SUB TOTAL :			105	86	108	-3
-----						
LOCATION CODE : 09	NAME : PIT INCLINE TOP					
-----						
PUMP OPTR.	MAINT	CAT.II	0	3	4	-4
HAULAGE OPERATOR	OPRN.	CAT.III	0	2	3	-3
CONVEYOR OPERATOR	OPRN.	CAT.IV	1	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.III	1	2	3	-2
TRAMMING PERSONNEL	OPRN.	CAT.IV	1	0	0	1
FAN OPTR.	OPRN.	CAT.V	1	1	1	0
FAN OPTR.	OPRN.	CAT.IV	1	1	1	0
FAN OPTR.	OPRN.	CAT.III	1	1	1	0
FAN OPTR.	OPRN.	CAT.II	1	1	1	0
HELPER MASON	OTHERS	CAT.II	1	0	0	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	6	8	-8
GEN. MAZDOOR	OTHERS	CAT.I	8	0	0	8
BODY SEARCHER	OTHERS	CAT.II	1	3	3	-2
-----						
SUB TOTAL :			17	21	26	-9
-----						











DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUPPORT MISTRY	OPRN.	CAT.V	16	17	23	-7
SUPPORT MISTRY	OPRN.	CAT.IV	38	24	31	7
SUPPORT HELPER	OPRN.	CAT.III	0	8	10	-10
SUPPORT MAZDOOR	OPRN.	CAT.II	8	48	61	-53
SPRAY MAZDOOR	OPRN.	CAT.I	5	4	5	0
MASON	OTHERS	CAT.IV	1	2	2	-1
HELPER MASON	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	114	81	98	16
COMPANY TRAINEE	OTHERS	CAT 0	34	0	0	34
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			235	201	250	-15
LOCATION CODE : 08		NAME :COAL LOADING				
SDL/LHD OPTR.	OPRN.	EXV"B"	8	9	12	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	21	14	17	4
SDL/LHD OPTR.	OPRN.	CAT.VI	1	1	1	0
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	1	1	-1
SDL/LHD HELPER	OPRN.	CAT.IV	1	3	4	-3
CABLEMAN - UG	OPRN.	CAT.V	5	0	0	5
CABLEMAN - UG	OPRN.	CAT.IV	49	14	17	32
TUB LOADER	P/RATE	PR	108	0	0	108
SUB TOTAL :			193	42	52	141
LOCATION CODE : 09		NAME :PIT INCLINE TOP				
PUMP OPTR.	MAINT	CAT.II	0	3	4	-4
HAULAGE OPERATOR	OPRN.	CAT.V	1	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.IV	2	1	1	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	3	2	3	0
CONVEYOR OPERATOR	OPRN.	CAT.III	2	1	1	1
CHUTEMAN	OPRN.	CAT.IV	2	2	2	0
CHUTEMAN	OPRN.	CAT.III	1	1	1	0
FAN OPTR.	OPRN.	CAT.IV	3	2	3	0
FAN OPTR.	OPRN.	CAT.II	0	1	1	-1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	6	7	-7
GEN. MAZDOOR	OTHERS	CAT.I	7	0	0	7
BODY SEARCHER	OTHERS	CAT.II	3	3	3	0
SUB TOTAL :			24	23	27	-3
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	3	3	0
ELECTRICIAN	MAINT	CAT.IV	2	1	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	3	-1

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AREA: JOHILLA AREA

UNIT: VINDHYA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
MECH.FITTER	MAINT	CAT.IV	1	0	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	3	3	4	-1
DRIVER	OTHERS	CAT.V	2	3	4	-2
SUB TOTAL :			15	14	17	-2
LOCATION CODE : 22		NAME :E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.V	0	1	1	-1
BLACKSMITH	MAINT	CAT.IV	1	0	0	1
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	1	2	2	-1
MACHINIST	MAINT	CAT.VI	1	1	1	0
MACHINIST	MAINT	CAT.V	1	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	1	1	0
HELPER MASON	OTHERS	CAT.II	1	0	0	1
CARPENTER	OTHERS	CAT.IV	0	1	1	-1
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			10	11	11	-1
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	1	1	-1
MTK/ATTENDANCE CLERK	CLERK	GR.I	2	3	3	-1
ASSTT.TIME KEEPER	CLERK	GR.II	1	1	1	0
ATTENDANCE CLERK	CLERK	GR.III	1	0	0	1
LAMP ROOM INCHARGE	MAINT	T/S"C"	1	1	1	0
FITTER LAMP	MAINT	CAT.V	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	1	2	2	-1
LAMP CHARGER	MAINT	CAT.III	3	1	2	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	2	2	0
SUB TOTAL :			12	12	13	-1
LOCATION CODE : 35		NAME :TELECOM				
OPERATOR RT/TLX/TP	E&T	T/S"D"	4	3	4	0
LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	1	-1
SUB TOTAL :			5	5	6	-1

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AREA: JOHILLA AREA

UNIT: VINDHYA



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
FITTER PIPE	MAINT	CAT.IV	1	1	1	0
HELPER FITTER PIPE	MAINT	CAT.II	1	1	1	0
VALVE MAN	MAINT	CAT.II	3	3	4	-1
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			20	19	20	0
LOCATION CODE : 47			NAME : SURVEY SECTION			
SURVEYOR	SURVEY	T/S"A"	0	1	1	-1
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	2	2	3	-1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	1	1	2	-1
SUB TOTAL :			7	8	10	-3
LOCATION CODE : 52			NAME : CANTEEN/GUEST HOUSE			
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			2	2	2	0
<b>GRAND TOTAL :</b>			<b>902</b>	<b>767</b>	<b>943</b>	<b>-41</b>

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AREA: JOHILLA AREA

UNIT: VINDHYA

AREA : JOHILLA AREA  
 UNIT : KANCHAN OC

SUB AREA : PINOURA SUB AREA  
 TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 01	NAME : EXECUTIVE					
-----						
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SR. UNDER MANAGER	MINING	E-3	0	4	4	-4
-----						
SUB TOTAL (EXE) :			1	5	5	-4
-----						
DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
PERSONNEL MANAGER	PERS.	E-5	0	1	1	-1
-----						
SUB TOTAL (EXE) :			0	1	1	-1
-----						
SUPDT ENGINEER	CIVIL	E-5	1	0	0	1
-----						
SUB TOTAL (EXE) :			1	0	0	1
-----						
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	1	-1
-----						
SUB TOTAL (EXE) :			0	1	1	-1
-----						
SUPDT ENGINEER	EXCV.	E-5	0	1	1	-1
-----						
SUB TOTAL (EXE) :			0	1	1	-1
-----						
ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	1	0
-----						
SUB TOTAL :			4	10	10	-6
-----						
LOCATION CODE : 03	NAME : SUPERVISION					
-----						
SR. OVERMAN	MINING	T/S"A"	2	1	1	1
OVERMAN	MINING	T/S"B"	1	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	1	0	0	1
MINING SIRDAR	MINING	T/S"C"	0	3	4	-4
TRIPMAN	CLERK	GR.III	0	6	6	-6
-----						
SUB TOTAL :			4	11	12	-8
-----						

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AREA : JOHILLA AREA  
 UNIT : UMARIA SUB AREA

SUB AREA : UMARIA SUB AREA  
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 01                      NAME :EXECUTIVE						
-----						
DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
SUPDT ENGINEER	E&M	E-5	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
ACCOUNTS OFFICER	FIN.	E-2	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
DY MEDICAL SUPDT	P.MED	E-4	0	1	1	-1
SR MEDICAL OFFICER	P.MED	E-3	2	1	1	1
-----						
SUB TOTAL :			7	7	7	0
-----						
LOCATION CODE : 21                      NAME :ENGINEERING (E&M)						
-----						
ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
-----						
SUB TOTAL :			2	2	2	0
-----						
LOCATION CODE : 35                      NAME :TELECOM						
-----						
LINEMAN	E&T	CAT.IV	1	1	1	0
TEL./RADIO MECHANIC	E&T	T/S"D"	1	1	1	0
-----						
SUB TOTAL :			2	2	2	0
-----						

Prepared By IED



AREA : JOHILLA AREA  
UNIT : UMARIA

SUB AREA : UMARIA SUB AREA  
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 01		NAME :EXECUTIVE				
-----						
SUPDT. OF MINES	MINING	E-5	2	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	3	3	3	0
SUB TOTAL (EXE) :			6	6	6	0
-----						
SUPDT ENGINEER	E&M	E-5	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	0	1	1	-1
SUB TOTAL (EXE) :			1	2	2	-1
-----						
SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
SUB TOTAL :			8	9	9	-1
-----						
LOCATION CODE : 03		NAME :SUPERVISION				
-----						
SR.OVERMAN (A1)	MINING	T/S"A1"	3	2	3	0
SR. OVERMAN	MINING	T/S"A"	6	5	6	0
OVERMAN	MINING	T/S"B"	3	3	4	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	5	4	5	0
MINING SIRDAR	MINING	T/S"C"	9	13	15	-6
SR. SHOT FIRER	MINING	T/S"C"	1	0	0	1
TUB MUNSHI	CLERK	GR.II	2	0	0	2
SUB TOTAL :			29	27	33	-4
-----						
LOCATION CODE : 04		NAME :COAL PREPARATION				
-----						
DRILLER	OPRN.	CAT.V	10	11	13	-3
DRILLER	OPRN.	CAT.IV	13	12	15	-2
DRESSER	OPRN.	CAT.IV	12	10	12	0
DRESSER	OPRN.	CAT.III	2	8	10	-8
BLASTING CREWMAN	OPRN.	CAT.IV	14	13	17	-3
BLASTING CREWMAN	OPRN.	CAT.II	5	8	10	-5
SUB TOTAL :			56	62	77	-21
-----						

Prepared By IED

AREA: JOHILLA AREA

UNIT: UMARIA



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	2	3	-3
GEN. MAZDOOR	OTHERS	CAT.I	19	14	18	1
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0
SUB TOTAL :			83	81	105	-22
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPRN.	EXV"B"	2	3	4	-2
SDL/LHD OPTR.	OPRN.	EXV"C"	11	6	8	3
SDL/LHD OPTR. (T)	OPRN.	CAT.V	2	6	8	-6
CABLEMAN - UG	OPRN.	CAT.V	4	6	8	-4
CABLEMAN - UG	OPRN.	CAT.IV	18	12	16	2
CABLEMAN - UG	OPRN.	CAT.III	2	12	16	-14
TUB LOADER	P/RATE	PR	20	0	0	20
SUB TOTAL :			59	45	60	-1
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
PUMP OPTR.	MAINT	CAT.II	0	3	4	-4
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	2	-2
SUB STATION ATTENDANT	MAINT	CAT.III	4	2	2	2
HAULAGE OPERATOR	OPRN.	CAT.III	0	2	3	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	1	3	4	-3
CHUTEMAN	OPRN.	CAT.III	3	3	4	-1
FAN OPTR.	OPRN.	CAT.IV	0	1	2	-2
FAN OPTR.	OPRN.	CAT.III	4	2	2	2
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	6	7	-7
BODY SEARCHER	OTHERS	CAT.II	1	3	3	-2
SUB TOTAL :			13	26	33	-20
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
DRIVER	OTHERS	CAT.V	5	4	5	0
DRIVER (TRAINEE)	OTHERS	CAT.II	0	2	3	-3
GEN. MAZDOOR	OTHERS	CAT.I	6	0	0	6
SUB TOTAL :			11	6	8	3
LOCATION CODE : 22		NAME : E & M WORKSHOP				
TUB REPAIRING MAZDOOR	MAINT	CAT.II	2	2	2	0
BLACKSMITH	MAINT	CAT.VI	1	1	2	-1
BLACKSMITH	MAINT	CAT.V	1	0	0	1
HAMMERMAN	MAINT	CAT.III	0	1	1	-1
Prepared By IED		AREA: JOHILLA AREA		UNIT: UMARIA		

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
BIT SHARPNER	MAINT	CAT.IV	2	1	2	0
BIT SHARPNER	MAINT	CAT.III	1	0	0	1
TURNER	MAINT	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.V	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	2	0	0	2
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			11	8	10	1
LOCATION CODE : 23		NAME : ATTENDENCE/LAMPROOM				
LAMP ROOM INCHARGE	CLERK	GR.II	1	1	1	0
SR. CLERK	CLERK	GR.SPL	3	3	4	-1
CLERK	CLERK	GR.I	3	0	0	3
CLERK	CLERK	GR.II	1	0	0	1
FITTER LAMP	MAINT	CAT.V	1	1	2	-1
FITTER LAMP	MAINT	CAT.IV	2	1	1	1
LAMP CHARGER	MAINT	CAT.III	4	2	3	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	1	2	0
SUB TOTAL :			17	9	13	4
LOCATION CODE : 35		NAME : TELECOM				
OPERATOR RT/TLX/TP	E&T	T/S"C"	0	1	1	-1
OPERATOR RT/TLX/TP	E&T	T/S"D"	1	1	2	-1
LINEMAN	E&T	CAT.IV	3	1	1	2
SUB TOTAL :			4	3	4	0
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
CLERK	CLERK	GR.I	0	1	1	-1
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			1	2	2	-1
LOCATION CODE : 41		NAME : STORE MAGAZINE				
MAGAZINE INCHARGE	CLERK	GR.I	1	1	1	0
MAGAZINE CLERK	CLERK	GR.II	0	1	2	-2
SUB TOTAL :			1	2	3	-2

Prepared By IED

AREA: JOHILLA AREA

UNIT: UMARIA







DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 07                      NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	0	1	2	-2
PUMP OPTR.	MAINT	CAT.IV	5	4	5	0
PUMP OPTR.	MAINT	CAT.III	8	5	6	2
PUMP OPTR.	MAINT	CAT.II	0	1	2	-2
SUPPORT MISTRY	OPRN.	CAT.VI	0	2	3	-3
SUPPORT MISTRY	OPRN.	CAT.V	10	9	11	-1
SUPPORT MISTRY	OPRN.	CAT.IV	20	14	17	3
SUPPORT HELPER	OPRN.	CAT.III	1	4	5	-4
SUPPORT MAZDOOR	OPRN.	CAT.II	9	36	44	-35
SPRAY MAZDOOR	OPRN.	CAT.II	6	0	0	6
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	4	3	4	0
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0

SUB TOTAL :    65                      82              102                      -37

LOCATION CODE : 08                      NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	2	2	3	-1
SDL/LHD OPTR.	OPRN.	EXV"C"	6	5	6	0
SDL/LHD OPTR.	OPRN.	CAT.VI	5	5	6	-1
SDL/LHD OPTR. (T)	OPRN.	CAT.V	2	3	4	-2
SDL/LHD HELPER	OPRN.	CAT.IV	4	6	9	-5
CABLEMAN - UG	OPRN.	CAT.V	2	6	8	-6
CABLEMAN - UG	OPRN.	CAT.IV	20	12	14	6
CABLEMAN - UG	OPRN.	CAT.III	0	27	34	-34
TUB LOADER	P/RATE	PR	143	0	0	143

SUB TOTAL :    184                      66              84                      100

LOCATION CODE : 09                      NAME : PIT INCLINE TOP

DRESSER	OPRN.	CAT.IV	1	0	0	1
CONVEYOR CLEANER	OPRN.	CAT.II	1	0	0	1
CONVEYOR CLEANER	OPRN.	CAT.I	1	1	1	0
CHUTEMAN	OPRN.	CAT.III	2	2	3	-1
FAN OPTR.	OPRN.	CAT.VI	0	2	3	-3
FAN OPTR.	OPRN.	CAT.V	1	1	1	0
FAN OPTR.	OPRN.	CAT.IV	2	0	0	2
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.II	0	6	8	-8
GEN. MAZDOOR	OTHERS	CAT.I	7	0	0	7
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3

SUB TOTAL :    18                      15              19                      -1

Prepared By IED

AREA: JOHILLA AREA

UNIT: PIPARIA



DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL			SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 35	NAME : TELECOM					
-----	-----					
OPERATOR RT/TLX/TP	E&T	T/S"D"	3	2	3	0
-----	-----					
SUB TOTAL :			3	2	3	0
-----	-----					
LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR					
-----	-----					
OFFICE SUPDT.	CLERK	T/S"A"	2	1	1	1
CLERK	CLERK	GR.II	4	1	2	2
PEON	OTHERS	T/S"H"	2	1	1	1
SAFAI KARMACHARI	OTHERS	CAT.V	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	7	2	3	4
SAFAI KARMACHARI	OTHERS	CAT.II	9	0	0	9
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	0	0	1
-----	-----					
SUB TOTAL :			26	6	8	18
-----	-----					
LOCATION CODE : 37	NAME : SALES & QUALITY (LDG&DESP)					
-----	-----					
CLERK WEIGHBRIDGE	CLERK	GR.I	1	1	1	0
CLERK WEIGHBRIDGE	CLERK	GR.II	0	2	2	-2
TUB MUNSHI	CLERK	GR.II	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
-----	-----					
SUB TOTAL :			5	5	5	0
-----	-----					
LOCATION CODE : 40	NAME : STORE					
-----	-----					
SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
STORE KEEPER	CLERK	GR.I	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	3	3	3	0
-----	-----					
SUB TOTAL :			5	5	5	0
-----	-----					
LOCATION CODE : 41	NAME : STORE MAGAZINE					
-----	-----					
MAGAZINE INCHARGE	CLERK	GR.I	2	2	3	-1
MAGAZINE CLERK	CLERK	GR.II	1	2	2	-1
STORE MAZDOOR	OTHERS	CAT.II	2	2	2	0
-----	-----					
SUB TOTAL :			5	6	7	-2
-----	-----					
Prepared By IED	AREA: JOHILLA AREA				UNIT: PIPARIA	



AREA : JOHILLA AREA  
 UNIT : GARRAGE, JOH

SUB AREA : CENTRAL UNITS  
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 01                      NAME :EXECUTIVE						
-----						
SUPDT ENGINEER	E&M	E-5	1	1	1	0
-----						
SUB TOTAL :			1	1	1	0
-----						
LOCATION CODE : 21                      NAME :ENGINEERING (E&M)						
-----						
PAY LOADER OPTR.	EX.OPRN	EXV"C"	1	1	1	0
CRANE OPTR.	EX.OPRN	EXV"D"	2	0	0	2
SR. CLERK	CLERK	GR.SPL	1	0	0	1
AUTO ELECTRICIAN	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	3	1	2	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	2	2	-2
MOTOR MECHANIC AUTO	MAINT	CAT.V	2	1	2	0
HELPER MOTOR MECHANIC	MAINT	CAT.II	2	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	2	0
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1
-----						
SUB TOTAL :			15	9	12	3
-----						
GRAND TOTAL :			16	10	13	3
-----						

AREA : JOHILLA AREA  
 UNIT : AREA HQ, JOH

SUB AREA : CENTRAL UNITS  
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 01	NAME :EXECUTIVE					
CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	2	2	2	0
CHIEF MINING ENGINEER	MINING	M-2	0	2	2	-2
SR.UNDER MANAGER	MINING	E-3	1	0	0	1
-----						
SUB TOTAL (EXE) :			5	6	6	-1
-----						
CHIEF ENGINEER	E&M	M-2	1	1	1	0
DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUPDT ENGINEER	E&M	E-5	1	1	1	0
-----						
SUB TOTAL (EXE) :			3	3	3	0
-----						
PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
DY PERSONNEL MANAGER	PERS.	E-4	2	2	2	0
SR PERSONNEL OFFICER	PERS.	E-3	1	0	0	1
DY CHIEF PERS.MANAGER	PERS.	M-1	1	1	1	0
-----						
SUB TOTAL (EXE) :			5	4	4	1
-----						
DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
SUPDT ENGINEER	CIVIL	E-5	3	2	2	1
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	0	0	1
EXECUTIVE ENGINEER	CIVIL	E-3	1	0	0	1
-----						
SUB TOTAL (EXE) :			6	3	3	3
-----						
FINANCE MANAGER	FIN.	E-5	2	1	1	1
DY FINANCE MANAGER	FIN.	E-4	3	3	3	0
SR ACCOUNTS OFFICER	FIN.	E-3	2	2	2	0
ACCOUNTS OFFICER	FIN.	E-2	1	1	1	0
DY CHIEF FIN.MANAGER	FIN.	M-1	0	1	1	-1
-----						
SUB TOTAL (EXE) :			8	8	8	0
-----						
SUPDT ENGINEER	E&T	E-5	1	1	1	0
-----						
SUB TOTAL (EXE) :			1	1	1	0
-----						
DY CHIEF ENGINEER	EXCV.	M-1	0	1	1	-1
-----						
SUB TOTAL (EXE) :			0	1	1	-1
-----						

Prepared By IED

AREA: JOHILLA AREA

UNIT: AREA HQ, JOH

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

DY CHIEF MATERIALS MGR	MM	M-1	0	1	1	-1
MATERIALS MANAGER	MM	E-5	1	1	1	0

-----  
SUB TOTAL (EXE) : 1 2 2 -1  
-----

SALES MANAGER	S & M	E-5	1	1	1	0
---------------	-------	-----	---	---	---	---

-----  
SUB TOTAL (EXE) : 1 1 1 0  
-----

SECRETARY	SECY.	E-3	1	1	1	0
-----------	-------	-----	---	---	---	---

-----  
SUB TOTAL (EXE) : 1 1 1 0  
-----

SR SECURITY OFFICER	SECU.	E-3	1	1	1	0
---------------------	-------	-----	---	---	---	---

-----  
SUB TOTAL (EXE) : 1 1 1 0  
-----

ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	1	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0

-----  
SUB TOTAL (EXE) : 2 2 2 0  
-----

SR SYSTEM OFFICER	SYSTEM	E-3	1	1	1	0
-------------------	--------	-----	---	---	---	---

-----  
SUB TOTAL (EXE) : 1 1 1 0  
-----

SUPDT.ENGINEER(CP)	COAL PREPR	E-5	1	1	1	0
--------------------	------------	-----	---	---	---	---

-----  
SUB TOTAL : 36 35 35 1  
-----

LOCATION CODE : 21                      NAME :ENGINEERING (E&M)  
-----

FOREMAN INCH.(ELECT)	E&M	T/S"A"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	3	2	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0

-----  
SUB TOTAL : 7 6 7 0  
-----

Prepared By IED

AREA: JOHILLA AREA

UNIT: AREA HQ, JOH









AREA : JOHILLA AREA  
 UNIT : REG.W/SHOP, JOH

SUB AREA : CENTRAL UNITS  
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	BUDGETED ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	------------	--------------------	-----------------------------	------------------	----------------------------

LOCATION CODE : 01 NAME :EXECUTIVE

SUPDT ENGINEER	E&M	E-5	1	1	1	0
----------------	-----	-----	---	---	---	---

SUB TOTAL :			1	1	1	0
-------------	--	--	---	---	---	---

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	2	1	2	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	3	2	3	0
ELECTRICIAN	MAINT	CAT.IV	2	1	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	3	3	4	-1
MECH.FITTER	MAINT	CAT.VI	0	1	1	-1
MECH.FITTER	MAINT	CAT.V	2	1	1	1
MECH.FITTER	MAINT	CAT.IV	0	1	1	-1
HELPER FITTER (MECH)	MAINT	CAT.II	4	2	3	1
MACHINIST/TURNER	MAINT	CAT.IV	4	5	6	-2
HELPER MACHINIST/TURNER	MAINT	CAT.II	22	18	20	2
WELDER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	2	4	5	-3
GEN. MAZDOOR	OTHERS	CAT.I	19	15	18	1
COMPANY TRAINEE	OTHERS	CAT 0	7	0	0	7

SUB TOTAL :			75	59	71	4
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LOCATION CODE : 22 NAME :E & M WORKSHOP

CRANE OPTR.	EX.OPRN	EXV"D"	0	1	1	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	2	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	2	1	2	0
ARMATURE WINDER	MAINT	CAT.VI	4	3	4	0
ARMATURE WINDER	MAINT	CAT.V	2	1	2	0
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.V	2	1	2	0
MECH.FITTER	MAINT	CAT.IV	1	1	2	-1
HELPER FITTER (MECH)	MAINT	CAT.II	10	7	8	2
BLACKSMITH	MAINT	CAT.VI	2	1	2	0
BLACKSMITH	MAINT	CAT.IV	2	2	3	-1
HAMMERMAN	MAINT	CAT.III	0	2	2	-2

Prepared By IED

AREA: JOHILLA AREA

UNIT: REG.W/SHOP, JOH

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
HELPER MACHINIST/TURNER	MAINT	CAT.II	4	3	4	0
WELDER	MAINT	CAT.VI	1	1	1	0
HELPER WELDER	MAINT	CAT.II	0	1	2	-2
ARM.WINDER HELPER	MISC	CAT.II	3	4	5	-2
MASON	OTHERS	CAT.V	1	1	1	0
MASON	OTHERS	CAT.IV	1	1	1	0
CARPENTER	OTHERS	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
MOULDER	OTHERS	CAT.VI	1	1	1	0
MOULDER	OTHERS	CAT.V	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			42	39	51	-9
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
STORE KEEPER	CLERK	GR.I	1	1	1	0
CLERK	CLERK	GR.II	1	1	2	-1
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
CLERK	CLERK	GR.III	1	1	1	0
DRIVER	OTHERS	CAT.V	1	0	0	1
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	2	1	2	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0
TRACER	SURVEY	T/S"E"	1	0	0	1
SUB TOTAL :			9	7	9	0
LOCATION CODE : 61		NAME :MACHINE SHOP				
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	2	0	0	2
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
MECH.FITTER	MAINT	CAT.V	2	1	2	0
HELPER FITTER (MECH)	MAINT	CAT.II	3	1	2	1
MACHINIST	MAINT	CAT.VI	7	6	7	0
TURNER	MAINT	CAT.VI	3	2	3	0
WELDER	MAINT	CAT.VI	2	1	2	0
HELPER WELDER	MAINT	CAT.II	0	1	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
SUB TOTAL :			25	14	20	5
<b>GRAND TOTAL :</b>			<b>152</b>	<b>120</b>	<b>152</b>	<b>0</b>

Prepared By IED

AREA: JOHILLA AREA

UNIT: REG.W/SHOP, JOH

AREA : JOHILLA AREA  
 UNIT : REG.STORES, JOH

SUB AREA : CENTRAL UNITS  
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 01                      NAME :EXECUTIVE						
-----						
SR PURCHASE OFFICER	MM	E-3	1	1	1	0
-----						
SUB TOTAL :			1	1	1	0
-----						
LOCATION CODE : 02                      NAME :NON-EXECUTIVE						
-----						
CHIEF STORE KEEPER	CLERK	T/S"A"	2	1	2	0
SENIOR STORE KEEPER	CLERK	GR.SPL	3	3	4	-1
STORE KEEPER	CLERK	GR.I	4	2	3	1
CLERK	CLERK	GR.III	1	1	1	0
TYNDAL	MAINT	CAT.IV	10	6	7	3
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	1	1
DRIVER	OTHERS	CAT.V	3	3	4	-1
DRIVER (TRAINEE)	OTHERS	CAT.II	2	2	2	0
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	2	1	2	0
GEN. MAZDOOR	OTHERS	CAT.I	2	1	1	1
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	1	1	-1
-----						
SUB TOTAL :			31	23	29	2
-----						
GRAND TOTAL :			32	24	30	2
-----						



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	1	1	2	-1
AYA/MIDWIFE	P.MED	T/S"H"	1	1	1	0
AYA / MIDWIFE TRAINEE	P.MED	CAT.I	2	1	1	1
SR. WARD BOY	P.MED	T/S"G"	2	2	3	-1
WARD BOY	P.MED	T/S"H"	5	3	4	1
WARD BOY TRAINEE	P.MED	CAT.I	1	0	0	1
SUB TOTAL :			85	60	78	7
GRAND TOTAL :			97	72	90	7

Prepared By IED

AREA: JOHILLA AREA

UNIT: REG.HOSPITAL, JO

AREA : JOHILLA AREA  
 UNIT : RESCUE, JOH

SUB AREA : CENTRAL UNITS  
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-----						
LOCATION CODE : 01                      NAME :EXECUTIVE						
-----						
SR.UNDER MANAGER	MINING	E-3	2	1	1	1
-----						
SUB TOTAL :			2	1	1	1
-----						
LOCATION CODE : 02                      NAME :NON-EXECUTIVE						
-----						
BRIGADE CAPTAIN	MISC	T/S"A"	2	1	2	0
BRIGADE MEMBER	MISC	T/S"C"	0	1	1	-1
DRIVER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
-----						
SUB TOTAL :			5	5	6	-1
-----						
GRAND TOTAL :			7	6	7	0
-----						

