

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
HAULAGE OPERATOR	OPRN.	CAT.III	2	0	0	2
TRAMMING PERSONNEL	OPRN.	CAT.V	7	0	0	7
TRAMMING PERSONNEL	OPRN.	CAT.IV	26	0	0	26
TRAMMING PERSONNEL	OPRN.	CAT.III	26	6	8	18
SUB TOTAL :			93	13	17	76
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT) (E&M	T/S"A1"	1	0	0	1
FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	0	0	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	1	1	1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	0	0	1
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1
ELECTRICIAN	MAINT	CAT.VI	2	0	0	2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	3	0	0	3
ELECTRICIAN	MAINT	CAT.IV	5	2	2	3
HELPER ELECTRICIAN	MAINT	CAT.II	9	2	3	6
MECH.FITTER	MAINT	CAT.VI	3	0	0	3
MECH.FITTER	MAINT	CAT.V	4	0	0	4
MECH.FITTER	MAINT	CAT.IV	3	2	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	18	2	3	15
TYNDAL JAMADAR	MAINT	CAT.VI	1	0	0	1
TYNDAL	MAINT	CAT.V	5	0	0	5
TYNDAL	MAINT	CAT.IV	4	3	4	0
ROPE SPLICER	MAINT	CAT.V	1	0	0	1
TRAMMER	P/RATE	PR	1	0	0	1
SUB TOTAL :			65	12	16	49
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.IV	7	3	4	3
PUMP OPTR.	MAINT	CAT.III	5	0	0	5
PUMP OPTR.	MAINT	CAT.II	3	0	0	3
SUPPORT MISTRY	OPRN.	CAT.V	15	0	0	15
SUPPORT MISTRY	OPRN.	CAT.IV	7	1	2	5
SUPPORT MAZDOOR	OPRN.	CAT.II	9	6	8	1
GEN. MAZDOOR	OTHERS	CAT.I	29	0	0	29
SUB TOTAL :			75	10	14	61
LOCATION CODE : 08		NAME :COAL LOADING				
SDL/LHD OPTR.	OPRN.	EXV"B"	7	0	0	7
SDL/LHD OPTR.	OPRN.	EXV"C"	6	3	4	2
CABLEMAN - UG	OPRN.	CAT.IV	18	0	0	18
CABLEMAN - UG	OPRN.	CAT.III	13	6	8	5
TUB LOADER	P/RATE	PR	2	0	0	2
SUB TOTAL :			46	9	12	34
LOCATION CODE : 09		NAME :PIT INCLINE TOP				
CONVEYOR OPERATOR	OPRN.	CAT.III	2	2	2	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CHUTEMAN	OPRN.	CAT.IV	2	0	0	2
FAN OPTR.	OPRN.	CAT.III	1	0	0	1
FAN OPTR.	OPRN.	CAT.II	2	2	2	0
SUB TOTAL :			7	4	4	3
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
SUB STATION ATTENDANT	MAINT	CAT.IV	3	0	0	3
SUB STATION ATTENDANT	MAINT	CAT.III	1	0	0	1
DRIVER	OTHERS	CAT.V	1	1	1	0
SUB TOTAL :			5	1	1	4
LOCATION CODE : 22		NAME :E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.V	1	0	0	1
TURNER	MAINT	CAT.V	1	0	0	1
WELDER	MAINT	CAT.VI	2	0	0	2
HELPER WELDER	MAINT	CAT.II	3	0	0	3
CARPENTER	OTHERS	CAT.IV	1	0	0	1
HELPER CARPENTER	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			9	0	0	9
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
ASSTT.TIME KEEPER	CLERK	GR.II	3	2	2	1
LAMP ROOM INCHARGE	CLERK	GR.II	1	0	0	1
FITTER LAMP	MAINT	CAT.V	1	0	0	1
LAMP CHARGER	MAINT	CAT.III	2	1	1	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	1	1	1
SUB TOTAL :			9	4	4	5
LOCATION CODE : 35		NAME :TELECOM				
OPERATOR RT/TLX/TP	E&T	T/S"C"	3	0	0	3
OPERATOR RT/TLX/TP	E&T	T/S"D"	1	0	0	1
SUB TOTAL :			4	0	0	4
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
CLERK	CLERK	GR.II	1	0	0	1
PEON	OTHERS	T/S"H"	1	0	0	1
SUB TOTAL :			2	0	0	2
LOCATION CODE : 37		NAME :SALES & QUALITY (LDG&DESP)				
CLERK WEIGHBRIDGE	CLERK	GR.I	1	0	0	1

Prepared By IED

AREA: RAIGARH AREA

UNIT: CHHAL UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CLERK WEIGHBRIDGE	CLERK	GR.III	1	0	0	1
SUB TOTAL :			2	0	0	2
LOCATION CODE : 41		NAME : STORE MAGAZINE				
SENIOR STORE KEEPER	CLERK	GR.SPL	1	0	0	1
MAGAZINE CLERK	CLERK	GR.II	2	0	0	2
STORE MAZDOOR	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			4	0	0	4
LOCATION CODE : 47		NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	1	0	0	1
HEAD CHAINMAN	SURVEY	T/S"E"	1	0	0	1
CHAINMAN	SURVEY	T/S"F"	2	1	1	1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	1	0	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	3	1	1	2
SUB TOTAL :			8	2	2	6
LOCATION CODE : 53		NAME : SECURITY				
ARM GUARD	SECU.	T/S"F"	0	1	1	-1
SECURITY GUARD	SECU.	T/S"G"	0	4	5	-5
SUB TOTAL :			0	5	6	-6
GRAND TOTAL :			410	82	105	305

Prepared By IED

AREA: RAIGARH AREA

UNIT: CHHAL UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
ELECTRICIAN	MAINT	CAT.IV	2	1	1	1
SUB TOTAL :			7	6	6	1
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	2	-2
DRIVER	OTHERS	CAT.V	7	6	7	0
DRIVER (TRAINEE)	OTHERS	CAT.II	2	0	0	2
HELPER LORRY CLEANER	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			11	10	11	0
LOCATION CODE : 22		NAME :E & M WORKSHOP				
MOTOR MECHANIC AUTO	MAINT	CAT.VI	0	1	1	-1
MOTOR MECHANIC AUTO	MAINT	CAT.V	1	0	0	1
TURNER	MAINT	CAT.V	1	0	0	1
SUB TOTAL :			2	1	1	1
LOCATION CODE : 30		NAME :MISCELLANEOUS				
GEN. MAZDOOR	OTHERS	CAT.I	8	1	1	7
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1
SUB TOTAL :			9	1	1	8
LOCATION CODE : 35		NAME :TELECOM				
SR. LINEMAN	E&T	T/S"D"	0	1	1	-1
LINEMAN	E&T	CAT.IV	1	0	0	1
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	1	-1
FOREMAN INCH. (E&T)	E&T	T/S"A"	0	1	1	-1
FOREMAN (E&T)	E&T	T/S"B"	1	0	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
SUB TOTAL :			3	3	3	0
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERK	T/S"A"	0	1	1	-1
CLERK ACCOUNTS	CLERK	GR.I	1	1	1	0
SR. CASHIER	CLERK	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	1	2	2	-1
SR. CLERK	CLERK	GR.SPL	4	3	3	1
CLERK	CLERK	GR.I	4	3	4	0
CLERK	CLERK	GR.II	0	1	1	-1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
STATISTICAL ASSTT	CLERK	T/S"C"	1	0	0	1
TYPIST(OL)	HINDI	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	2	2	2	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	1	0	0	1
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SUB TOTAL :			17	16	17	0
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LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

CLERK WEIGHBRIDGE	CLERK	GR.III	0	8	10	-10
TUB MUNSHI	CLERK	GR.III	0	3	4	-4
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	2	2	-2
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	0	3	3	-3
ASSTT. LOADING CLERK	QLT.CNTR	GR.III	0	3	3	-3
CHEMIST	QLT.CNTR	T/S"B"	0	1	1	-1

SUB TOTAL :			0	20	23	-23
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LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	2	2	2	0
FITTER PIPE	MAINT	CAT.V	1	1	1	0
VALVE MAN	MAINT	CAT.III	3	4	5	-2
VALVE MAN	MAINT	CAT.II	9	11	13	-4
SUPPORT MISTRY	OPRN.	CAT.IV	2	0	0	2
CHUTEMAN	OPRN.	CAT.IV	1	0	0	1
CHUTEMAN	OPRN.	CAT.III	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	6	0	0	6
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
CHEMICAL MAZDOOR	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			26	20	23	3
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LOCATION CODE : 49 NAME : DISPENSARY

SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SR. STAFF NURSE	P.MED	T/S"B"	1	2	2	-1
STAFF NURSE	P.MED	T/S"C"	1	0	0	1
CHIEF PHARMACIST	P.MED	T/S"A"	1	2	2	-1
SR. PHARMACIST	P.MED	T/S"B"	1	0	0	1
SR.TECHNICIAN (PATH)	P.MED	T/S"B"	0	1	1	-1
TECHNICIAN (PATHOLOGY)	P.MED	T/S"C"	1	0	0	1
SR. TECHNICIAN (X- RAY)	P.MED	T/S"B"	0	1	1	-1
WARD BOY	P.MED	T/S"H"	1	1	1	0

SUB TOTAL :			7	8	8	-1
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LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

CARE TAKER	OTHERS	T/S"C"	1	1	1	0
JR. COOK	OTHERS	T/S"F"	0	1	1	-1
CANTEEN COOK	OTHERS	CAT.III	2	1	1	1

SUB TOTAL :			3	3	3	0
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GRAND TOTAL :			96	99	107	-11
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Prepared by IED Area : Raigarh Unit : Chhal sub Area

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LINE MISTRY	MAINT	CAT.IV	2	3	4	-2
LINE HELPER	MAINT	CAT.III	8	3	4	4
LINE MAZDOOR	MAINT	CAT.II	1	3	4	-3
HAULAGE OPERATOR	OPRN.	CAT.VI	1	2	3	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	11	8	10	1
HAULAGE OPERATOR	OPRN.	CAT.III	5	17	21	-16
TRAMMING PERSONNEL	OPRN.	CAT.V	12	12	16	-4
TRAMMING PERSONNEL	OPRN.	CAT.IV	26	20	27	-1
TRAMMING PERSONNEL	OPRN.	CAT.III	34	67	89	-55
TRAMMER	P/RATE	PR	1	0	0	1
SUB TOTAL :			106	140	184	-78
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
FOREMAN INCH.(ELECT)	E&M	T/S"A"	2	1	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCH.(MECH)	E&M	T/S"A"	0	1	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	2	2	3	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	3	4	0
ELECTRICIAN	MAINT	CAT.IV	2	7	8	-6
HELPER ELECTRICIAN	MAINT	CAT.II	12	12	15	-3
MECH.FITTER	MAINT	CAT.VI	1	1	2	-1
MECH.FITTER	MAINT	CAT.V	7	6	7	0
MECH.FITTER	MAINT	CAT.IV	4	5	6	-2
HELPER FITTER (MECH)	MAINT	CAT.II	13	12	15	-2
TYNDAL	MAINT	CAT.V	6	5	6	0
TYNDAL	MAINT	CAT.IV	2	5	6	-4
TUB REPAIRING MAZDOOR	MAINT	CAT.II	2	1	2	0
TUB CLEANING MAZDOOR	MAINT	CAT.I	0	2	2	-2
WELDER	MAINT	CAT.VI	2	2	3	-1
WELDER	MAINT	CAT.V	2	1	1	1
HELPER WELDER	MAINT	CAT.II	0	3	4	-4
SUB TOTAL :			63	71	89	-26
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.IV	9	9	11	-2
PUMP OPTR.	MAINT	CAT.III	9	6	7	2
SUPPORT MISTRY	OPRN.	CAT.V	13	12	15	-2
SUPPORT MISTRY	OPRN.	CAT.IV	8	12	15	-7
SUPPORT HELPER	OPRN.	CAT.III	0	2	2	-2
SUPPORT MAZDOOR	OPRN.	CAT.II	8	24	31	-23
GEN. MAZDOOR	OTHERS	CAT.II	82	11	14	68
COMPANY TRAINEE	OTHERS	CAT 0	7	0	0	7
SUB TOTAL :			136	76	95	41
LOCATION CODE : 08		NAME :COAL LOADING				
SDL/LHD OPTR.	OPRN.	EXV"B"	10	9	12	-2
SDL/LHD OPTR.	OPRN.	EXV"C"	9	14	18	-9
SDL/LHD HELPER	OPRN.	CAT.IV	2	0	0	2
CABLEMAN - UG	OPRN.	CAT.IV	22	18	24	-2

Prepared By IED

AREA: RAIGARH AREA

UNIT: DHARAM UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CABLEMAN - UG	OPRN.	CAT.III	7	28	36	-29
SUB TOTAL :			50	69	90	-40
LOCATION CODE : 09	NAME :PIT INCLINE TOP					
EPGH	EX.MNT	EXV"E"	1	0	0	1
TRIPMAN/PITMAN/DUMPMAN	CLERK	GR.I	1	0	0	1
PUMP OPTR.	MAINT	CAT.II	0	3	4	-4
SUB STATION ATTENDANT	MAINT	CAT.IV	3	3	4	-1
HAULAGE OPERATOR	OPRN.	CAT.III	0	2	3	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	1	0	0	1
CHUTEMAN	OPRN.	CAT.IV	1	0	0	1
FAN OPTR.	OPRN.	CAT.III	2	2	3	-1
FAN OPTR.	OPRN.	CAT.II	2	1	1	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	5	7	-7
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
SUB TOTAL :			12	19	25	-13
LOCATION CODE : 21	NAME :ENGINEERING (E&M)					
ELECTRICIAN	MAINT	CAT.IV	0	3	4	-4
MECH.FITTER	MAINT	CAT.IV	0	3	4	-4
DRIVER	OTHERS	CAT.V	0	2	3	-3
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	1	-1
SUB TOTAL :			1	9	12	-11
LOCATION CODE : 22	NAME :E & M WORKSHOP					
BLACKSMITH	MAINT	CAT.V	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNR	MAINT	CAT.III	0	1	1	-1
TURNER	MAINT	CAT.VI	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	1	-1
WELDER	MAINT	CAT.V	0	1	1	-1
HELPER WELDER	MAINT	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	1	1	0
SUB TOTAL :			4	8	8	-4
LOCATION CODE : 23	NAME :ATTENDENCE/LAMPROOM					
ASSTT.TIME KEEPER	CLERK	GR.II	3	2	3	0
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1
FITTER LAMP	MAINT	CAT.V	0	1	1	-1
FITTER LAMP	MAINT	CAT.IV	2	1	1	1
LAMP CHARGER	MAINT	CAT.III	1	1	2	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	1	1	1
SUB TOTAL :			8	7	9	-1
LOCATION CODE : 35	NAME :TELECOM					
SR.TELEPHONE OPTR.	E&T	T/S"C"	4	3	3	1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
TELEPHONE OPTR.	E&T	T/S"D"	1	0	0	1
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	0	0	1
SUB TOTAL :			6	3	3	3
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
CLERK	CLERK	GR.III	0	1	1	-1
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	1	-1
SUB TOTAL :			4	3	3	1
LOCATION CODE : 37		NAME : SALES & QUALITY (LDG&DESP)				
CLERK WEIGHBRIDGE	CLERK	GR.III	1	2	3	-2
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	2	1	1	1
SUB TOTAL :			3	3	4	-1
LOCATION CODE : 41		NAME : STORE MAGAZINE				
ASSTT. STORE KEEPER	CLERK	GR.II	1	1	1	0
MAGAZINE CLERK	CLERK	GR.II	1	2	3	-2
CLERK	CLERK	GR.III	0	1	1	-1
STORE MAZDOOR	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	2	3	-3
SUB TOTAL :			2	7	9	-7
LOCATION CODE : 47		NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	0	1	1	-1
HEAD CHAINMAN	SURVEY	T/S"E"	1	2	2	-1
CHAINMAN	SURVEY	T/S"F"	1	0	0	1
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2	0
SUB TOTAL :			5	6	6	-1
GRAND TOTAL :			492	550	694	-202

Prepared By IED

AREA: RAIGARH AREA

UNIT: DHARAM UG

AREA : RAIGARH AREA
UNIT : BAROUD OC

SUB AREA : BAROUD SUB AREA
TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LOCATION CODE : 01 NAME : EXECUTIVE						
SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	2	2	-1
DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
UNDER MANAGER	MINING	E-2	0	1	1	-1
SR.UNDER MANAGER	MINING	E-3	1	2	2	-1
SUB TOTAL (EXE) :			5	8	8	-3
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
PERSONNEL OFFICER	PERS.	E-2	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	0	1	1	-1
SUB TOTAL (EXE) :			0	1	1	-1
SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0
SUB TOTAL :			10	14	14	-4
LOCATION CODE : 03 NAME : SUPERVISION						
SR. OVERMAN	MINING	T/S"A"	2	3	3	-1
OVERMAN	MINING	T/S"B"	2	3	4	-2
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	0	1	1	-1
MINING SIRDAR	MINING	T/S"C"	1	2	3	-2
SUB TOTAL :			6	10	12	-6

Prepared By IED

AREA: RAIGARH

UNIT: BAROUD OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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PAY LOADER OPTR.	EX.OPRN	EXV"C"	1	2	2	-1
PAY LOADER OPTR.	EX.OPRN	EXV"D"	2	2	3	-1
DOZER OPTR	EX.OPRN	EXV"A"	1	1	1	0
DOZER OPTR	EX.OPRN	EXV"B"	1	1	1	0
DOZER OPTR	EX.OPRN	EXV"D"	0	1	1	-1
DUMPER OPTR.	EX.OPRN	EXV"D"	1	0	0	1

SUB TOTAL : 7 8 10 -3

LOCATION CODE : 32 NAME : EXCAVATION (MAINT)

FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	1	1	1	0
EP SR. MECHANIC	EX.MNT	EXV"A"	1	1	1	0
EP FITTER	EX.MNT	EXV"B"	0	1	1	-1
EP FITTER	EX.MNT	EXV"C"	1	1	1	0
EP FITTER	EX.MNT	EXV"D"	2	1	1	1
EP ELECTRICIAN	EX.MNT	EXV"B"	1	1	1	0
EP WELDER	EX.MNT	EXV"B"	0	1	1	-1
EPGH	EX.MNT	EXV"E"	2	1	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	2	-2

SUB TOTAL : 8 9 11 -3

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0
CASHIER	CLERK	GR.I	0	1	1	-1
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	0	1	1	-1
CLERK	CLERK	GR.I	2	1	2	0
CLERK	CLERK	GR.II	1	1	1	0
CLERK	CLERK	GR.III	1	0	0	1
CLERK WEIGHBRIDGE	CLERK	GR.III	5	5	6	-1
PEON	OTHERS	T/S"H"	1	1	1	0
JR. TECHNICAL INSPECTOR	QLT.CNTR	T/S"D"	0	1	1	-1
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	0	1	2	-2
LOADING CLERK	QLT.CNTR	GR.II	1	0	0	1

SUB TOTAL : 13 14 17 -4

LOCATION CODE : 41 NAME : STORE MAGAZINE

SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL : 1 2 2 -1

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
PUMP OPTR.	MAINT	CAT.IV	1	1	1	0
PUMP OPTR.	MAINT	CAT.III	2	1	1	1
PUMP OPTR.	MAINT	CAT.II	2	1	1	1

SUB TOTAL : 6 4 4 2

LOCATION CODE : 47 NAME : SURVEY SECTION

SURVEYOR	SURVEY	T/S"A"	1	1	2	-1
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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	1	1	1	0

SUB TOTAL : 4 4 5 -1

LOCATION CODE : 49 NAME :DISPENSARY

STAFF NURSE	P.MED	T/S"C"	0	1	1	-1
SR. PHARMACIST	P.MED	T/S"B"	1	1	1	0
DRESSER	P.MED	T/S"F"	1	1	1	0

SUB TOTAL : 2 3 3 -1

GRAND TOTAL : 83 92 108 -25

Prepared By IED

AREA: RAIGARH AREA

UNIT: BAROUD OC

AREA : RAIGARH AREA
UNIT : CHHAL OC

SUB AREA : BAROUD SUB AREA
TYPE : OC

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	0	1	1	-1
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SUB TOTAL :			0	1	1	-1
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LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	0	3	4	-4
PROD.CUM SAFTY ASST	MINING	T/S"B"	0	1	1	-1
MINING SIRDAR	MINING	T/S"C"	0	3	4	-4
TRIPMAN	CLERK	GR.III	0	2	3	-3

SUB TOTAL :			0	9	12	-12
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LOCATION CODE : 04 NAME : COAL PREPARATION

BLASTING PERSONNEL (OC)	OPRN.	CAT.IV	0	2	3	-3
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SUB TOTAL :			0	2	3	-3
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	1	1	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	2	3	-3
HELPER ELECTRICIAN	MAINT	CAT.II	0	3	4	-4
MECH.FITTER	MAINT	CAT.IV	0	2	3	-3
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	4	-4
DRIVER	OTHERS	CAT.V	0	2	3	-3

SUB TOTAL :			0	14	19	-19
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LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.I	0	2	3	-3
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SUB TOTAL :			0	2	3	-3
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LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
PEON	OTHERS	T/S"H"	0	1	1	-1
SUB TOTAL :			0	2	2	-2
LOCATION CODE : 37		NAME : SALES & QUALITY (LDG&DESP)				
CLERK WEIGHBRIDGE	CLERK	GR.III	0	2	3	-3
ASSTT. LOADING CLERK	QLT.CNTR	GR.III	0	2	3	-3
SUB TOTAL :			0	4	6	-6
LOCATION CODE : 41		NAME : STORE MAGAZINE				
MAGAZINE CLERK	CLERK	GR.II	0	2	3	-3
SUB TOTAL :			0	2	3	-3
LOCATION CODE : 42		NAME : CIVIL & WATER SUPPLY				
PUMP OPTR.	MAINT	CAT.IV	0	1	2	-2
SUB TOTAL :			0	1	2	-2
LOCATION CODE : 47		NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	0	1	1	-1
CHAINMAN	SURVEY	T/S"F"	0	1	1	-1
TRACER	SURVEY	T/S"E"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	1	-1
SUB TOTAL :			0	4	4	-4
GRAND TOTAL :			0	41	55	-55
Prepared By IED		AREA: RAIGARH AREA		UNIT: CHHAL OC		

AREA : RAIGARH AREA

UNIT : AREA HQ

TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01

NAME : EXECUTIVE

CHIEF GENERAL MANAGER	MINING	M-3	0	1	1	-1
GENERAL MANAGER	MINING	M-2	1	0	0	1
SUPDT. OF MINES	MINING	E-5	2	1	1	1
DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
CHIEF MINING ENGINEER	MINING	M-2	0	2	2	-2

SUB TOTAL (EXE) :			4	5	5	-1
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DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUPDT ENGINEER	E&M	E-5	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0
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PERSONNEL MANAGER	PERS.	E-5	1	0	0	1
SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
DY CHIEF PERS.MANAGER	PERS.	M-1	0	1	1	-1

SUB TOTAL (EXE) :			2	2	2	0
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DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
SUPDT ENGINEER	CIVIL	E-5	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0
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FINANCE MANAGER	FIN.	E-5	2	2	2	0
SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
DY CHIEF FIN.MANAGER	FIN.	M-1	1	1	1	0

SUB TOTAL (EXE) :			4	4	4	0
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EXECUTIVE ENGINEER	E&T	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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MATERIALS MANAGER	MM	E-5	1	1	1	0
DY MATERIALS MANAGER	MM	E-4	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0
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SR SALES OFFICER	S & M	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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EXECUTIVE SECRETARY	SECY.	E-4	1	1	1	0
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Prepared By IED

AREA:RAIGARH

UNIT: AREA HQ,

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUB TOTAL (EXE) :			1	1	1	0
SR SECURITY OFFICER	SECU.	E-3	0	1	1	-1
SUB TOTAL (EXE) :			0	1	1	-1
ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	1	1	1	0
ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	1	0
SUB TOTAL (EXE) :			2	2	2	0
SR SYSTEM OFFICER	SYSTEM	E-3	0	1	1	-1
SUB TOTAL :			21	24	24	-3
LOCATION CODE : 21			NAME :ENGINEERING (E&M)			
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
SUB TOTAL :			1	1	1	0
LOCATION CODE : 30			NAME :MISCELLANEOUS			
ELECTRICIAN	MAINT	CAT.IV	0	1	1	-1
PUMP OPTR.	MAINT	CAT.III	0	1	1	-1
PUMP OPTR.	MAINT	CAT.II	1	0	0	1
SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0
MSG	MISC	CAT.V	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
SUB TOTAL :			8	3	3	5
LOCATION CODE : 35			NAME :TELECOM			
OPERATOR RT/TLX/TP	E&T	T/S"C"	2	0	0	2
SUB TOTAL :			2	0	0	2
LOCATION CODE : 36			NAME :ADMINISTRATION/PER/IR			
ACCOUNTANT	CLERK	T/S"A"	2	2	2	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0
CLERK ACCOUNTS	CLERK	GR.I	1	1	1	0
CLERK ACCOUNTS	CLERK	GR.II	1	1	1	0
CASHIER	CLERK	GR.I	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	3	2	2	1
SR. CLERK	CLERK	GR.SPL	5	5	6	-1
CLERK	CLERK	GR.I	5	3	4	1
CLERK	CLERK	GR.II	1	0	0	1
Prepared By IED			AREA:RAIGARH		UNIT: AREA HQ.	

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CLERK CUM TYPIST	CLERK	GR.II	1	1	1	0
LEGAL INSPECTOR	MISC	T/S"A"	0	1	1	-1
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	1	1	1	0
SR. TRANSLATOR (OL)	HINDI	T/S"A"	1	0	0	1
HEAD PEON/SR.XEROX OPTR. PEON	OTHERS	T/S"F"	0	1	1	-1
	OTHERS	T/S"H"	4	2	2	2
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	2	2	-2
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	1	1	1	0
JR. CONSOLE OPTR	SYSTEM	T/S"B"	1	0	0	1
SUB TOTAL :			29	25	27	2

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	1	1	-1
SUB TOTAL :			0	1	1	-1

LOCATION CODE : 40 NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	1	2	2	-1
SENIOR STORE KEEPER	CLERK	GR.SPL	2	1	1	1
STORE KEEPER	CLERK	GR.I	0	1	1	-1
ASSTT. STORE KEEPER	CLERK	GR.II	1	3	3	-2
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	2	-2
DRIVER	OTHERS	CAT.V	8	3	4	4
HELPER LORRY CLEANER	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			14	13	14	0

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
SUB TOTAL :			2	2	2	0

LOCATION CODE : 46 NAME : LAND & REVENUE

CLERK	CLERK	GR.III	0	1	1	-1
ASSTT. REVENUE INSPECTOR	REVENUE	T/S"C"	0	1	1	-1
AMIN	REVENUE	T/S"D"	1	1	1	0
SUB TOTAL :			1	3	3	-2

LOCATION CODE : 47 NAME : SURVEY SECTION

JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	1	1	1	0
TRACER	SURVEY	T/S"E"	1	1	1	0
SUB TOTAL :			2	2	2	0

LOCATION CODE : 53 NAME : SECURITY

SECURITY GUARD	SECU.	T/S"G"	1	3	4	-3
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Prepared By IED

AREA:RAIGARH

UNIT: AREA HQ.

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SUB TOTAL :		1	3 4	-3
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AREA HQ TOTAL :		81	77 81	0
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AREA TOTAL :		1162	941 1150	12
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Prepared by IED. AREA : RAIGARH