

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : BHATGAON**

**SUB AREA : BHATGAON SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
SUPDT. OF MINES	MINING	E-5	3	0	0	3	3	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	0	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	4	0	0	4	4	0
UNDER MANAGER	MINING	E-2	1	0	0	1	2	-1
<b>SUB TOTAL (EXE) :</b>			<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>10</b>	<b>-1</b>
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	1	0
ENGINEER	E&M	E-2	1	0	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>
SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SURVEY OFFICER	SURVEY	E-2	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>13</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>15</b>	<b>-1</b>
<b>LOCATION CODE : 03</b>			<b>NAME :SUPERVISION</b>					
SR.OVERMAN (A1)	MINING	T/S"A1"	11	0	0	11	11	0
SR. OVERMAN	MINING	T/S"A"	3	0	0	3	4	-1
OVERMAN	MINING	T/S"B"	1	0	0	1	0	1
SR.PRODN.CUM.SAFTY ASSTT(	MINING	T/S"A1"	1	0	0	1	1	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	7	0	0	7	9	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	10	0	0	10	11	-1
MINING SIRDAR	MINING	T/S"C"	11	0	0	11	14	-3
SR. SHOT FIRER	MINING	T/S"C"	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>45</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>51</b>	<b>-6</b>
<b>LOCATION CODE : 04</b>			<b>NAME :COAL PREPARATION</b>					
DRILLER	OPRN.	CAT.V	20	0	0	20	27	-7
DRILLER	OPRN.	CAT.IV	36	0	0	36	38	-2
DRESSER	OPRN.	CAT.IV	11	0	0	11	24	-13
DRESSER	OPRN.	CAT.III	5	0	0	5	5	0

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
BLASTING CREWMAN	OPRN.	CAT.IV	46	0	0	46	68	-22
BLASTING CREWMAN	OPRN.	CAT.II	2	0	0	2	0	2

**SUB TOTAL :** 120 0 0 120 162 -42

**LOCATION CODE : 05 NAME : TRANSPORT**

LINE MISTRY	MAINT	CAT.V	1	0	0	1	6	-5
LINE MISTRY	MAINT	CAT.IV	1	0	0	1	1	0
LINE HELPER	MAINT	CAT.III	1	0	0	1	0	1
LINE MAZDOOR	MAINT	CAT.II	0	0	0	0	11	-11
MAT.SUPPLY/CONV.SHIFT MAZ	MAINT	CAT.III	2	0	0	2	10	-8
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	2	0	0	2	3	-1
CONVEYOR OPERATOR	OPRN.	CAT.V	1	0	0	1	5	-4
CONVEYOR OPERATOR	OPRN.	CAT.IV	16	0	0	16	18	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	38	0	0	38	38	0
CONVEYOR CLEANER	OPRN.	CAT.II	2	0	0	2	0	2
CHUTEMAN	OPRN.	CAT.III	4	0	0	4	5	-1
CHUTEMAN	OPRN.	CAT.II	0	0	0	0	3	-3
TRAMMING PERSONNEL	OPRN.	CAT.III	18	0	0	18	8	10
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.VI	0	0	0	0	1	-1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	6	0	0	6	0	6

**SUB TOTAL :** 92 0 0 92 109 -17

**LOCATION CODE : 06 NAME : ENGINEERING (UG)**

FOREMAN INCHARGE (ELECT) ( E&M	E&M	T/S"A1"	2	0	0	2	2	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	0	0	1	3	-2
FOREMAN (ELECT.)	E&M	T/S"B"	0	0	0	0	2	-2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	6	0	0	6	2	4
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	3	0	0	3	3	0
FOREMAN (MECH.)	E&M	T/S"B"	1	0	0	1	2	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	7	0	0	7	6	1
ELECTRICIAN	MAINT	CAT.VI	9	0	0	9	15	-6
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	6	0	0	6	9	-3
ELECTRICIAN	MAINT	CAT.IV	5	0	0	5	5	0
HELPER ELECTRICIAN	MAINT	CAT.II	17	0	0	17	29	-12
MECH.FITTER	MAINT	CAT.VI	12	0	0	12	9	3
MECH.FITTER	MAINT	CAT.V	16	0	0	16	10	6
MECH.FITTER	MAINT	CAT.IV	14	0	0	14	22	-8
HELPER FITTER (MECH)	MAINT	CAT.II	32	0	0	32	35	-3
TYNDAL JAMADAR	MAINT	CAT.VI	2	0	0	2	6	-4
TYNDAL	MAINT	CAT.V	24	0	0	24	26	-2
TYNDAL	MAINT	CAT.IV	24	0	0	24	20	4
TUB REPAIRING MISTRY	MAINT	CAT.V	1	0	0	1	2	-1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	0	0	0	2	-2
WELDER	MAINT	CAT.VI	3	0	0	3	4	-1
WELDER	MAINT	CAT.V	0	0	0	0	2	-2
HELPER WELDER	MAINT	CAT.II	4	0	0	4	1	3

**SUB TOTAL :** 189 0 0 189 217 -28

Prepared By IED

AREA: BHATGAON AREA

UNIT: BHATGAON





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

LOCATION CODE : 35                      NAME : TELECOM

SR. TELEPHONE OPTR.	E&T	T/S"B"	0	3	0	3	3	0
OPERATOR RT/TLX/TP	E&T	T/S"D"	0	1	0	1	0	1
SR. LINEMAN	E&T	T/S"D"	2	0	0	2	2	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>2</b>	<b>4</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>

LOCATION CODE : 36                      NAME : ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	0	3	0	3	4	-1
CLERK	CLERK	GR.I	0	6	0	6	6	0
CLERK (OL)	HINDI	GR.II	0	1	0	1	2	-1
PEON	OTHERS	T/S"H"	0	0	0	0	2	-2
<b>SUB TOTAL :</b>			<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>14</b>	<b>-4</b>

LOCATION CODE : 37                      NAME : SALES & QUALITY (LDG&DESP)

CLERK WEIGHBRIDGE	CLERK	GR.I	0	2	0	2	4	-2
CLERK WEIGHBRIDGE	CLERK	GR.II	0	2	0	2	0	2
CLERK WEIGHBRIDGE	CLERK	GR.III	0	2	0	2	0	2
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>4</b>	<b>2</b>

LOCATION CODE : 40                      NAME : STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	0	3	0	3	2	1
TYNDAL	MAINT	CAT.V	0	0	0	0	2	-2
TYNDAL	MAINT	CAT.IV	0	2	0	2	2	0
STORE MAZDOOR	OTHERS	CAT.II	0	1	1	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>8</b>	<b>-1</b>

LOCATION CODE : 41                      NAME : MAGAZINE

CLERK	CLERK	GR.I	0	1	0	1	2	-1
CLERK	CLERK	GR.II	0	3	0	3	2	1
GEN. MAZDOOR	OTHERS	CAT.I	0	2	0	2	3	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>-1</b>

LOCATION CODE : 47                      NAME : SURVEY SECTION

SURVEYOR	SURVEY	T/S"A"	1	0	0	1	2	-1
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	0	0	1	1	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	0	0	1	2	-1
HEAD CHAINMAN	SURVEY	T/S"E"	1	0	0	1	3	-2
CHAINMAN	SURVEY	T/S"F"	3	0	0	3	0	3

Prepared By IED

AREA: BHATGAON AREA

UNIT: BHATGAON

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				

DRAFTSMAN	SURVEY	T/S"C"	0	0	0	0	1	-1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	0	1	0	1	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	2	0	0	2	2	0

**SUB TOTAL :** 9 1 0 10 11 -1

**LOCATION CODE : 52                      NAME :CANTEEN/GUEST HOUSE**

CANTEEN COOK	OTHERS	CAT.III	0	1	0	1	1	0
CANTEEN BOY	OTHERS	CAT.II	0	0	0	0	1	-1
GARDNER	OTHERS	CAT.III	0	1	0	1	1	0

**SUB TOTAL :** 0 2 0 2 3 -1

**LOCATION CODE : 53                      NAME :SECURITY**

HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	0	1	1	0
ARM GUARD	SECU.	T/S"F"	0	2	0	2	12	-10
SECURITY GUARD	SECU.	T/S"G"	0	12	0	12	31	-19
GEN. MAZDOOR	OTHERS	CAT.I	0	13	0	13	0	13

**SUB TOTAL :** 0 28 0 28 44 -16

**GRAND TOTAL :** 829 152 23 1004 1052 -48

Prepared By IED

AREA: BHATGAON AREA

UNIT: BHATGAON

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : BHATGAON SUBAREA**

**SUB AREA : BHATGAON SUB AREA**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION		SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL	M.P.	06-07	
			M	F				

**LOCATION CODE : 01                      NAME : EXECUTIVE**

CHIEF MINING ENGINEER	MINING	M-2	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>

**LOCATION CODE : 21                      NAME : ENGINEERING (E&M)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	3	0	3	4	-1
ELECTRICIAN	MAINT	CAT.VI	0	2	0	2	2	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	2	0	2	2	0
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	0	2	0	2	3	-1
AUTO ELECTRICIAN	MAINT	CAT.VI	0	1	0	1	1	0
AUTO ELECTRICIAN	MAINT	CAT.IV	0	2	0	2	2	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	0	1
MOTOR MECHANIC AUTO	MAINT	CAT.VI	0	3	0	3	3	0
MOTOR MECHANIC AUTO	MAINT	CAT.V	0	2	0	2	2	0
HELPER MOTOR MECHANIC	MAINT	CAT.II	0	5	0	5	3	2
SUB STATION ATTENDANT	MAINT	CAT.V	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	0	0	0	2	-2
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	0	2	1	1
TYNDAL	MAINT	CAT.V	0	1	0	1	1	0
TYNDAL	MAINT	CAT.IV	0	5	0	5	5	0
SUPPORT MAZDOOR	OPRN.	CAT.II	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	3	0	3	5	-2

**Prepared By IED**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
DRIVER	OTHERS	CAT.V	0	11	0	11	8	3
HELPER LORRY CLEANER	OTHERS	CAT.II	0	5	0	5	6	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	2	0	2	0	2

**SUB TOTAL :** 0 56 0 56 53 3

**LOCATION CODE : 35 NAME : TELECOM**

SR. LINEMAN	E&T	T/S"D"	0	1	0	1	1	0
LINEMAN	E&T	CAT.IV	0	1	0	1	2	-1
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	0	1	0	1
FOREMAN (E&T)	E&T	T/S"B"	0	0	0	0	1	-1
ASST.FOREMAN (E&T)	E&T	T/S"C"	0	1	0	1	0	1
TEL./RADIO MECHANIC	E&T	T/S"D"	0	1	0	1	1	0

**SUB TOTAL :** 0 5 0 5 5 0

**LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR**

COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	1	0
CHIEF CASHIER	CLERK	T/S"A"	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	4	0	4	4	0
CLERK	CLERK	GR.I	0	5	0	5	7	-2
CLERK	CLERK	GR.II	0	2	0	2	0	2
SR PERSONAL ASST(OL)	HINDI	T/S"A"	0	0	0	0	1	-1
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	3	0	3	4	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	3	4	0	4

**SUB TOTAL :** 0 20 3 23 19 4

**LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY**

PUMP OPTR.	MAINT	CAT.IV	0	5	0	5	11	-6
PUMP OPTR.	MAINT	CAT.III	0	8	0	8	2	6
FITTER PIPE	MAINT	CAT.VI	0	3	0	3	3	0
FITTER PIPE	MAINT	CAT.IV	0	1	0	1	1	0
VALVE MAN	MAINT	CAT.II	0	5	0	5	7	-2
GEN. MAZDOOR	OTHERS	CAT.I	0	4	0	4	0	4

**SUB TOTAL :** 0 26 0 26 24 2

**LOCATION CODE : 43 NAME : TA (CIVIL)**

FOREMAN (MECH.)	E&M	T/S"B"	0	1	0	1	1	0
ENGINEERING ASSTT.	CIVIL	T/S"A"	0	2	0	2	2	0
WORK SUPERVISOR	CIVIL	T/S"C"	0	1	0	1	1	0

**Prepared By IED**

AREA: BHATGAON AREA

UNIT: BHATGAON SUBAREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
DRILLER	OPRN.	CAT. IV	0	1	0	1	0	1
MASON	OTHERS	CAT. IV	0	1	0	1	1	0
HELPER MASON	OTHERS	CAT. II	0	1	0	1	1	0
CARPENTER	OTHERS	CAT. V	0	1	0	1	1	0
CARPENTER	OTHERS	CAT. IV	0	1	0	1	1	0
HELPER CARPENTER	OTHERS	CAT. II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT. II	0	1	1	2	0	2
SAFAI KARMACHARI	OTHERS	CAT. IV	0	6	0	6	6	0

**SUB TOTAL :** 0 16 1 17 15 2

**LOCATION CODE : 53**      **NAME : SECURITY**

SECURITY INSPECTOR	SECU.	T/S"B"	0	1	0	1	1	0
ARM GUARD	SECU.	T/S"F"	0	0	0	0	2	-2
SECURITY GUARD	SECU.	T/S"G"	0	2	0	2	5	-3
GEN. MAZDOOR	OTHERS	CAT. I	0	1	3	4	0	4

**SUB TOTAL :** 0 4 3 7 8 -1

**GRAND TOTAL :** 0 132 7 139 129 10

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AREA: BHATGAON AREA

UNIT: BHATGAON SUBAREA

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : MAHAMAYA**

**SUB AREA : BHATGAON SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>								
SUPDT. OF MINES	MINING	E-5	3	0	0	3	3	0
SR.UNDER MANAGER	MINING	E-3	7	0	0	7	7	0
<b>SUB TOTAL (EXE) :</b>			<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>
EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
ASSTT SURVEY OFFICER	SURVEY	E-1	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>11</b>	<b>1</b>	<b>0</b>	<b>12</b>	<b>13</b>	<b>-1</b>
<b>LOCATION CODE : 03                      NAME : SUPERVISION</b>								
SR.OVERMAN (A1)	MINING	T/S"A1"	5	0	0	5	7	-2
SR. OVERMAN	MINING	T/S"A"	9	0	0	9	4	5
OVERMAN	MINING	T/S"B"	4	0	0	4	2	2
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	3	0	0	3	4	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	9	0	0	9	10	-1
MINING SIRDAR	MINING	T/S"C"	13	0	0	13	13	0
<b>SUB TOTAL :</b>			<b>43</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>40</b>	<b>3</b>
<b>LOCATION CODE : 04                      NAME : COAL PREPARATION</b>								
DRILLER	OPRN.	CAT.V	32	0	0	32	38	-6
DRILLER	OPRN.	CAT.IV	38	0	0	38	25	13
DRESSER	OPRN.	CAT.IV	13	0	0	13	14	-1
DRESSER	OPRN.	CAT.III	15	0	0	15	6	9
BLASTING CREWMAN	OPRN.	CAT.IV	55	0	0	55	56	-1
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1	16	-15
<b>SUB TOTAL :</b>			<b>154</b>	<b>0</b>	<b>0</b>	<b>154</b>	<b>155</b>	<b>-1</b>

Prepared By IED



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
				<b>M</b>	<b>F</b>			
SUPPORT MISTRY	OPRN.	CAT.VI	1	0	0	1	1	0
SUPPORT MISTRY	OPRN.	CAT.V	7	0	0	7	8	-1
SUPPORT MISTRY	OPRN.	CAT.IV	43	0	0	43	45	-2
SUPPORT HELPER	OPRN.	CAT.III	30	0	0	30	30	0
SUPPORT MAZDOOR	OPRN.	CAT.II	13	0	0	13	8	5
MASON	OTHERS	CAT.IV	1	0	0	1	1	0
HELPER MASON	OTHERS	CAT.III	1	0	0	1	0	1
HELPER MASON	OTHERS	CAT.II	0	0	0	0	1	-1
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	0	0	0	6	-6
GEN. MAZDOOR	OTHERS	CAT.I	8	0	0	8	0	8
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	0	0	1	0	1

**SUB TOTAL :** 128 0 0 128 123 5

**LOCATION CODE : 08**                      **NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	4	0	0	4	5	-1
SDL/LHD OPTR.	OPRN.	EXV"C"	10	0	0	10	13	-3
SDL/LHD OPTR.	OPRN.	CAT.VI	18	0	0	18	17	1
SDL/LHD OPTR. (T)	OPRN.	CAT.V	11	0	0	11	0	11
SDL/LHD HELPER	OPRN.	CAT.IV	58	0	0	58	72	-14

**SUB TOTAL :** 101 0 0 101 107 -6

**LOCATION CODE : 09**                      **NAME : PIT INCLINE TOP**

SUB STATION ATTENDANT	MAINT	CAT.III	0	1	0	1	4	-3
HAULAGE OPERATOR	OPRN.	CAT.IV	0	1	0	1	1	0
CHUTEMAN	OPRN.	CAT.III	0	1	0	1	3	-2
FAN OPTR.	OPRN.	CAT.IV	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.III	0	2	0	2	2	0
FAN OPTR.	OPRN.	CAT.II	0	1	0	1	1	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	1	0	1	6	-5
GEN. MAZDOOR	OTHERS	CAT.I	0	2	4	6	0	6
BODY SEARCHER	OTHERS	CAT.II	0	3	0	3	3	0

**SUB TOTAL :** 0 13 4 17 21 -4

**LOCATION CODE : 21**                      **NAME : ENGINEERING (E&M)**

PAY LOADER OPTR.	EX.OPRN	EXV"C"	0	1	0	1	0	1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1	1	0
DRIVER	OTHERS	CAT.V	0	4	0	4	5	-1
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	0	1	0	1

**SUB TOTAL :** 1 6 0 7 6 1

Prepared By IED

AREA: BHATGAON AREA

UNIT: MAHAMAYA







**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : NAVAPARA**

**SUB AREA : KALYANI SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME : EXECUTIVE</b>					
SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1	1	0
SUPDT. OF MINES	MINING	E-5	1	0	0	1	1	0
JET / MINING	MINING	E-1	0	0	0	0	2	-2
<b>SUB TOTAL (EXE) :</b>			<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>-2</b>
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
MANAGEMENT TRAINEE	E&M	E-1	0	0	0	0	2	-2
<b>SUB TOTAL (EXE) :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>-2</b>
MANAGEMENT TRAINEE	CIVIL	E-1	0	0	0	0	1	-1
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>-1</b>
ASSTT SURVEY OFFICER	SURVEY	E-1	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>9</b>	<b>-5</b>
<b>LOCATION CODE : 03</b>			<b>NAME : SUPERVISION</b>					
SR.OVERMAN (A1)	MINING	T/S"A1"	1	0	0	1	1	0
SR. OVERMAN	MINING	T/S"A"	0	0	0	0	1	-1
OVERMAN	MINING	T/S"B"	3	0	0	3	4	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	2	0	0	2	3	-1
MINING SIRDAR	MINING	T/S"C"	10	0	0	10	9	1
<b>SUB TOTAL :</b>			<b>16</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>18</b>	<b>-2</b>
<b>LOCATION CODE : 04</b>			<b>NAME : COAL PREPARATION</b>					
DRILLER	OPRN.	CAT.IV	0	0	0	0	8	-8
DRESSER	OPRN.	CAT.III	0	0	0	0	4	-4
BLASTING CREWMAN	OPRN.	CAT.IV	0	0	0	0	10	-10
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>-22</b>

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				

**LOCATION CODE : 05                      NAME : TRANSPORT**

LINE MISTRY	MAINT	CAT.IV	1	0	0	1	1	0
LINE MAZDOOR	MAINT	CAT.II	0	0	0	0	2	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	0	0	0	0	3	-3
<b>SUB TOTAL :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>-5</b>

**LOCATION CODE : 06                      NAME : ENGINEERING (UG)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	0	0	1	1	0
ASST. FOREMAN (ELECT)	E&M	T/S"C"	0	0	0	0	1	-1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	1	0	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	1	0	0	1	2	-1
ELECTRICIAN	MAINT	CAT.IV	4	0	0	4	2	2
HELPER ELECTRICIAN	MAINT	CAT.II	2	0	0	2	3	-1
MECH.FITTER	MAINT	CAT.IV	6	0	0	6	6	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1	4	-3
TYNDAL	MAINT	CAT.IV	2	0	0	2	4	-2
WELDER	MAINT	CAT.V	1	0	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4	0	4
<b>SUB TOTAL :</b>			<b>23</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>25</b>	<b>-2</b>

**LOCATION CODE : 07                      NAME : OTHERS**

PUMP OPTR.	MAINT	CAT.III	0	0	0	0	6	-6
SUPPORT MISTRY	OPRN.	CAT.IV	0	0	0	0	4	-4
SUPPORT MAZDOOR	OPRN.	CAT.II	0	0	0	0	14	-14
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1	0	1
<b>SUB TOTAL :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>24</b>	<b>-23</b>

**LOCATION CODE : 08                      NAME : COAL LOADING**

SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	0	0	0	5	-5
SDL/LHD HELPER	OPRN.	CAT.IV	0	0	0	0	10	-10
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>-15</b>

**LOCATION CODE : 09                      NAME : PIT INCLINE TOP**

HAULAGE OPERATOR	OPRN.	CAT.III	0	0	0	0	2	-2
FAN OPTR.	OPRN.	CAT.III	0	0	0	0	4	-4
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	0	0	0	2	-2
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>-8</b>

Prepared By IED

AREA: BHATGAON AREA

UNIT: NAVAPARA





**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : KALYANI**

**SUB AREA : KALYANI SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>								
SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
SR.UNDER MANAGER	MINING	E-3	1	0	0	1	3	-2
<b>SUB TOTAL (EXE) :</b>			<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>-2</b>
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
ASSTT SURVEY OFFICER	SURVEY	E-1	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>7</b>	<b>-3</b>
<b>LOCATION CODE : 03                      NAME : SUPERVISION</b>								
SR.OVERMAN (A1)	MINING	T/S"A1"	1	0	0	1	1	0
SR. OVERMAN	MINING	T/S"A"	2	0	0	2	1	1
OVERMAN	MINING	T/S"B"	6	0	0	6	4	2
PROD.CUM SAFTY ASST	MINING	T/S"B"	2	0	0	2	2	0
MINING SIRDAR	MINING	T/S"C"	7	0	0	7	9	-2
<b>SUB TOTAL :</b>			<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>17</b>	<b>1</b>
<b>LOCATION CODE : 04                      NAME : COAL PREPARATION</b>								
DRILLER	OPRN.	CAT.V	2	0	0	2	6	-4
DRILLER	OPRN.	CAT.IV	21	0	0	21	12	9
DRESSER	OPRN.	CAT.IV	2	0	0	2	3	-1
DRESSER	OPRN.	CAT.III	3	0	0	3	4	-1
BLASTING CREWMAN	OPRN.	CAT.IV	16	0	0	16	24	-8
<b>SUB TOTAL :</b>			<b>44</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>49</b>	<b>-5</b>
<b>LOCATION CODE : 05                      NAME : TRANSPORT</b>								
LINE MISTRY	MAINT	CAT.IV	1	0	0	1	5	-4
LINE HELPER	MAINT	CAT.III	4	0	0	4	4	0
LINE MAZDOOR	MAINT	CAT.II	2	0	0	2	10	-8
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	0	0	1	1	0

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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1	3	-2
HAULAGE OPERATOR	OPRN.	CAT.V	3	0	0	3	3	0
HAULAGE OPERATOR	OPRN.	CAT.IV	1	1	0	2	8	-6
HAULAGE OPERATOR	OPRN.	CAT.III	5	1	0	6	6	0
CONVEYOR OPERATOR	OPRN.	CAT.III	3	0	0	3	11	-8
CONVEYOR CLEANER	OPRN.	CAT.II	0	0	0	0	8	-8
TRAMMING PERSONNEL	OPRN.	CAT.V	1	0	0	1	1	0
TRAMMING PERSONNEL	OPRN.	CAT.IV	4	0	0	4	4	0
TRAMMING PERSONNEL	OPRN.	CAT.III	41	0	0	41	41	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.VI	4	0	0	4	4	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	8	0	0	8	6	2
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	13	0	0	13	7	6

**SUB TOTAL :** 92 2 0 94 122 -28

**LOCATION CODE : 06 NAME : ENGINEERING (UG)**

FOREMAN INCHARGE (ELECT) ( E&M	E&M	T/S"A1"	0	1	0	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	0	0	0	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	0	1	0	1
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	0	1	1	0
ASST. FOREMAN (MECH.)	E&M	T/S"C"	0	2	0	2	1	1
ELECTRICIAN	MAINT	CAT.VI	0	2	0	2	4	-2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	2	0	2	4	-2
ELECTRICIAN	MAINT	CAT.IV	0	2	0	2	3	-1
HELPER ELECTRICIAN	MAINT	CAT.II	0	8	0	8	11	-3
MECH.FITTER	MAINT	CAT.VI	1	0	0	1	1	0
MECH.FITTER	MAINT	CAT.V	0	3	0	3	4	-1
MECH.FITTER	MAINT	CAT.IV	0	3	0	3	6	-3
HELPER FITTER (MECH)	MAINT	CAT.II	0	8	0	8	9	-1
TYNDAL	MAINT	CAT.V	0	3	0	3	5	-2
TYNDAL	MAINT	CAT.IV	0	6	0	6	15	-9

**SUB TOTAL :** 1 42 0 43 66 -23

**LOCATION CODE : 07 NAME : OTHERS**

PUMP OPTR.	MAINT	CAT.IV	4	0	0	4	6	-2
PUMP OPTR.	MAINT	CAT.III	11	0	0	11	11	0
PUMP OPTR.	MAINT	CAT.II	8	0	0	8	13	-5
SUPPORT MISTRY	OPRN.	CAT.IV	9	0	0	9	9	0
SUPPORT HELPER	OPRN.	CAT.III	0	0	0	0	10	-10
SUPPORT MAZDOOR	OPRN.	CAT.II	4	0	0	4	12	-8
GEN. MAZDOOR	OTHERS	CAT.I	92	0	0	92	0	92

**SUB TOTAL :** 128 0 0 128 61 67

Prepared By IED

AREA: BHATGAON AREA

UNIT: KALYANI



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 35                      NAME : TELECOM**

OPERATOR RT/TLX/TP	E&T	T/S"D"	0	4	0	4	4	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>

**LOCATION CODE : 36                      NAME : ADMINISTRATION/PER/IR**

SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR. I	0	1	0	1	1	0
CLERK	CLERK	GR. II	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>

**LOCATION CODE : 40                      NAME : STORE**

STORE KEEPER	CLERK	GR. I	0	0	0	0	1	-1
ASSTT. STORE KEEPER	CLERK	GR. II	0	1	0	1	0	1
STORE MAZDOOR	OTHERS	CAT. I	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>-1</b>

**LOCATION CODE : 41                      NAME : MAGAZINE**

MAGAZINE CLERK	CLERK	GR. II	0	1	0	1	3	-2
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>-2</b>

**LOCATION CODE : 47                      NAME : SURVEY SECTION**

SURVEYOR	SURVEY	T/S"A"	2	0	0	2	1	1
HEAD CHAINMAN	SURVEY	T/S"E"	1	0	0	1	1	0
TRACER	SURVEY	T/S"E"	0	1	0	1	1	0
SURVEY MAZDOOR	SURVEY	CAT. II	3	0	0	3	2	1
<b>SUB TOTAL :</b>			<b>6</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>5</b>	<b>2</b>

**LOCATION CODE : 53                      NAME : SECURITY**

ARM GUARD	SECU.	T/S"F"	0	0	0	0	5	-5
SR. SECURITY GUARD	SECU.	T/S"F"	0	1	0	1	2	-1
SECURITY GUARD	SECU.	T/S"G"	0	2	0	2	7	-5
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>14</b>	<b>-11</b>

<b>GRAND TOTAL :</b>			<b>328</b>	<b>80</b>	<b>4</b>	<b>412</b>	<b>418</b>	<b>-6</b>
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AREA: BHATGAON AREA

UNIT: KALYANI

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : KALYANI SUBAREA**

**SUB AREA : KALYANI SUB AREA**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+) /SHORT(-)
			UG	SURFACE	F			
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
CHIEF MINING ENGINEER	MINING	M-2	0	0	0	0	1	-1
DY CHIEF MINING ENGR	MINING	M-1	1	0	0	1	0	1
<b>SUB TOTAL (EXE) :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
EXECUTIVE ENGINEER	CIVIL	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>2</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
<b>LOCATION CODE : 21</b>			<b>NAME :ENGINEERING (E&amp;M)</b>					
DRIVER	OTHERS	CAT.V	0	2	0	2	2	0
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>LOCATION CODE : 36</b>			<b>NAME :ADMINISTRATION/PER/IR</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	2	0	2	2	0
CLERK	CLERK	GR.II	0	2	0	2	2	0
CLERK	CLERK	GR.III	0	1	0	1	1	0
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	0	1	1	0
CLERK (OL)	HINDI	GR.I	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>9</b>	<b>2</b>	<b>11</b>	<b>12</b>	<b>-1</b>

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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				

LOCATION CODE : 38

NAME : FINANCE

CLERK ACCOUNTS	CLERK	GR.I	0	1	0	1	1	0
CLERK ACCOUNTS	CLERK	GR.II	0	1	0	1	1	0
CHIEF CASHIER	CLERK	T/S"A"	0	1	0	1	1	0

SUB TOTAL : 0 3 0 3 3 0

LOCATION CODE : 42

NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT. GARDNER	CIVIL	T/S"A"	0	1	0	1	1	0
	OTHERS	CAT.I	0	1	0	1	1	0

SUB TOTAL : 0 2 0 2 2 0

LOCATION CODE : 53

NAME : SECURITY

SECURITY SUB-INSPECTOR	SECU.	T/S"C"	0	0	0	0	1	-1
SR.SECURITY GUARD	SECU.	T/S"F"	0	0	0	0	2	-2
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	5	-5

SUB TOTAL : 0 0 0 0 8 -8

GRAND TOTAL : 2 20 2 24 33 -9

Prepared By IED

AREA: BHATGAON AREA

UNIT: KALYANI SUBAREA



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL		

**LOCATION CODE : 05                      NAME : TRANSPORT**

LINE MISTRY	MAINT	CAT.IV	3	0	0	3	4	-1
LINE HELPER	MAINT	CAT.III	2	0	0	2	2	0
LINE MAZDOOR	MAINT	CAT.II	2	0	0	2	2	0
HAULAGE OPERATOR	OPRN.	CAT.IV	2	0	0	2	3	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	2	0	0	2	6	-4
CONVEYOR OPERATOR	OPRN.	CAT.III	18	0	0	18	51	-33
CONVEYOR CLEANER	OPRN.	CAT.I	0	0	0	0	20	-20
TRAMMING PERSONNEL	OPRN.	CAT.III	15	0	0	15	8	7
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	6	0	0	6	2	4
<b>SUB TOTAL :</b>			<b>50</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>98</b>	<b>-48</b>

**LOCATION CODE : 06                      NAME : ENGINEERING (UG)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	6	0	0	6	6	0
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	3	0	0	3	3	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	2	0	0	2	2	0
ELECTRICIAN	MAINT	CAT.VI	6	0	0	6	6	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	7	0	0	7	7	0
ELECTRICIAN	MAINT	CAT.IV	2	0	0	2	7	-5
HELPER ELECTRICIAN	MAINT	CAT.II	16	0	0	16	20	-4
MECH.FITTER	MAINT	CAT.VI	4	0	0	4	5	-1
MECH.FITTER	MAINT	CAT.V	7	0	0	7	8	-1
MECH.FITTER	MAINT	CAT.IV	10	0	0	10	16	-6
HELPER FITTER (MECH)	MAINT	CAT.II	27	0	0	27	23	4
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	0	0	0	6	-6
TYNDAL	MAINT	CAT.V	3	0	0	3	9	-6
TYNDAL	MAINT	CAT.IV	24	0	0	24	25	-1
WELDER	MAINT	CAT.VI	1	0	0	1	1	0
WELDER	MAINT	CAT.V	1	0	0	1	2	-1
HELPER WELDER	MAINT	CAT.II	4	0	0	4	3	1
<b>SUB TOTAL :</b>			<b>124</b>	<b>0</b>	<b>0</b>	<b>124</b>	<b>151</b>	<b>-27</b>

**LOCATION CODE : 07                      NAME : OTHERS**

PUMP OPTR.	MAINT	CAT.III	2	0	0	2	6	-4
PUMP OPTR.	MAINT	CAT.II	25	0	0	25	26	-1
SUPPORT MISTRY	OPRN.	CAT.V	0	0	0	0	5	-5
SUPPORT MISTRY	OPRN.	CAT.IV	16	0	0	16	18	-2
SUPPORT HELPER	OPRN.	CAT.III	2	0	0	2	12	-10
SUPPORT MAZDOOR	OPRN.	CAT.II	30	0	0	30	61	-31
MASON	OTHERS	CAT.IV	2	0	0	2	2	0
HELPER MASON	OTHERS	CAT.II	1	0	0	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	164	0	0	164	3	161
<b>SUB TOTAL :</b>			<b>242</b>	<b>0</b>	<b>0</b>	<b>242</b>	<b>135</b>	<b>107</b>

Prepared By IED

AREA: BHATGAON AREA

UNIT: SHIVANI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		

**LOCATION CODE : 08                      NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"C"	5	0	0	5	7	-2
SDL/LHD OPTR.	OPRN.	CAT.VI	13	0	0	13	29	-16
SDL/LHD OPTR. (T)	OPRN.	CAT.V	11	0	0	11	0	11
SDL/LHD HELPER	OPRN.	CAT.IV	54	0	0	54	72	-18
<b>SUB TOTAL :</b>			<b>83</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>108</b>	<b>-25</b>

**LOCATION CODE : 09                      NAME : PIT INCLINE TOP**

CHUTEMAN	OPRN.	CAT.III	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.IV	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.III	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.II	0	2	0	2	2	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	3	4	7	7	0
BODY SEARCHER	OTHERS	CAT.II	0	0	0	0	3	-3
<b>SUB TOTAL :</b>			<b>0</b>	<b>8</b>	<b>4</b>	<b>12</b>	<b>15</b>	<b>-3</b>

**LOCATION CODE : 21                      NAME : ENGINEERING (E&M)**

SUB STATION ATTENDANT	MAINT	CAT.III	0	2	0	2	4	-2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	7	0	7	4	3
<b>SUB TOTAL :</b>			<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>1</b>

**LOCATION CODE : 22                      NAME : E & M WORKSHOP**

MECH.FITTER	MAINT	CAT.VI	0	0	0	0	1	-1
HELPER FITTER (MECH)	MAINT	CAT.II	0	0	0	0	1	-1
BLACKSMITH	MAINT	CAT.IV	0	1	0	1	2	-1
HAMMERMAN	MAINT	CAT.III	0	0	0	0	2	-2
MACHINIST	MAINT	CAT.VI	1	0	0	1	2	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	0	0	1	2	-1
WELDER	MAINT	CAT.VI	0	0	0	0	1	-1
WELDER	MAINT	CAT.V	1	0	0	1	0	1
HELPER WELDER	MAINT	CAT.II	4	0	0	4	0	4
<b>SUB TOTAL :</b>			<b>7</b>	<b>1</b>	<b>0</b>	<b>8</b>	<b>11</b>	<b>-3</b>

**LOCATION CODE : 23                      NAME : ATTENDANCE/LAMPROOM**

MTK/ATTENDANCE CLERK	CLERK	GR.I	0	2	0	2	2	0
ASSTT.TIME KEEPER	CLERK	GR.II	0	1	0	1	1	0
ATTENDANCE CLERK	CLERK	GR.III	0	1	0	1	1	0
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	0	0	0	1	-1
FITTER LAMP	MAINT	CAT.V	0	1	0	1	1	0

Prepared By IED

AREA: BHATGAON AREA

UNIT: SHIVANI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
FITTER LAMP	MAINT	CAT.IV	0	2	0	2	1	1
LAMP CHARGER	MAINT	CAT.III	0	2	0	2	2	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	5	0	5	2	3
<b>SUB TOTAL :</b>			<b>0</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>11</b>	<b>3</b>
<b>LOCATION CODE : 35</b>		<b>NAME : TELECOM</b>						
OPERATOR RT/TLX/TP	E&T	T/S"D"	0	3	0	3	4	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>-1</b>
<b>LOCATION CODE : 36</b>		<b>NAME : ADMINISTRATION/PER/IR</b>						
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR. I	0	3	0	3	3	0
CLERK	CLERK	GR. II	0	1	0	1	1	0
CLERK CUM TYPIST	CLERK	GR. II	0	0	0	0	1	-1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>-1</b>
<b>LOCATION CODE : 37</b>		<b>NAME : SALES &amp; QUALITY (LDG&amp;DESP)</b>						
CLERK WEIGHBRIDGE	CLERK	GR. II	0	2	0	2	2	0
CLERK WEIGHBRIDGE	CLERK	GR. III	0	1	0	1	2	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>-1</b>
<b>LOCATION CODE : 40</b>		<b>NAME : STORE</b>						
STORE KEEPER	CLERK	GR. I	0	2	0	2	2	0
ASSTT. STORE KEEPER	CLERK	GR. II	0	1	0	1	1	0
STORE MAZDOOR	OTHERS	CAT. I	0	3	0	3	2	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>5</b>	<b>1</b>
<b>LOCATION CODE : 41</b>		<b>NAME : MAGAZINE</b>						
ASSTT. STORE KEEPER	CLERK	GR. II	0	1	0	1	1	0
MAGAZINE CLERK	CLERK	GR. III	0	2	0	2	3	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>-1</b>
<b>LOCATION CODE : 47</b>		<b>NAME : SURVEY SECTION</b>						
SURVEYOR	SURVEY	T/S"A"	0	1	0	1	1	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	0	1	0	1	1	0
CHAINMAN	SURVEY	T/S"F"	0	4	0	4	4	0
TRACER	SURVEY	T/S"E"	0	1	0	1	1	0
SURVEY MAZDOOR	SURVEY	CAT. II	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>0</b>

Prepared By IED

AREA: BHATGAON AREA

UNIT: SHIVANI







DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

**LOCATION CODE : 31                      NAME : OPERATION (EXCV)**

DRILL OPTR.	EX.OPRN	EXV"B"	0	7	0	7	10	-3
DRILL OPTR.	EX.OPRN	EXV"C"	0	6	0	6	6	0
DRILL OPTR.	EX.OPRN	EXV"D"	0	4	0	4	4	0
DRILL OPTR (T)	EX.OPRN	CAT 0	0	3	0	3	1	2
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"A"	0	11	0	11	13	-2
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"B"	0	3	0	3	6	-3
SHOVEL/EXCAVATOR OPTR (T)	EX.OPRN	CAT 0	0	9	0	9	4	5
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	0	2	0	2	3	-1
DOZER OPTR	EX.OPRN	EXV"A"	0	6	0	6	10	-4
DOZER OPTR	EX.OPRN	EXV"B"	0	7	0	7	4	3
DOZER OPTR	EX.OPRN	EXV"C"	0	2	0	2	1	1
DUMPER OPTR.	EX.OPRN	EXV"B"	0	36	0	36	39	-3
DUMPER OPTR.	EX.OPRN	EXV"C"	0	11	0	11	10	1
DUMPER OPTR.	EX.OPRN	EXV"D"	0	13	0	13	25	-12
CABLEMAN -OC	EX.OPRN	EXV"E"	0	16	0	16	21	-5
DUMPER OPTR (T)	EX.OPRN	CAT 0	0	14	0	14	0	14
CRANE OPTR.	EX.OPRN	EXV"B"	0	3	0	3	3	0
CRANE OPTR.	EX.OPRN	EXV"C"	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	15	0	15	3	12
<b>SUB TOTAL :</b>			<b>0</b>	<b>170</b>	<b>0</b>	<b>170</b>	<b>165</b>	<b>5</b>

**LOCATION CODE : 32                      NAME : EXCAVATION (MAINT)**

FOREEMAN I/C EXCV. (A-1)	EX.MNT	EXCV "A"	0	2	0	2	2	0
FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	0	2	0	2	3	-1
FOREMAN (EXCV)	EX.MNT	EXV"B"	0	2	0	2	3	-1
ASSTT. FOREMAN (EXCV)	EX.MNT	EXV"C"	0	1	0	1	1	0
EP SR. MECHANIC	EX.MNT	EXV"A"	0	3	0	3	3	0
EP FITTER	EX.MNT	EXV"B"	0	2	0	2	4	-2
EP FITTER	EX.MNT	EXV"C"	0	10	0	10	8	2
EP FITTER	EX.MNT	EXV"D"	0	5	0	5	15	-10
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	3	0	3	8	-5
EP ELECTRICIAN	EX.MNT	EXV"B"	0	6	0	6	4	2
EP ELECTRICIAN	EX.MNT	EXV"C"	0	4	0	4	3	1
EP ELECTRICIAN	EX.MNT	EXV"D"	0	7	0	7	6	1
EP WELDER	EX.MNT	EXV"B"	0	4	0	4	4	0
EP WELDER	EX.MNT	EXV"C"	0	0	0	0	1	-1
EP WELDER	EX.MNT	EXV"D"	0	3	0	3	2	1
EPGH	EX.MNT	EXV"E"	0	36	0	36	26	10
SR. E.P.TRAINEE	EX.MNT	CAT.II	0	2	0	2	1	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>92</b>	<b>0</b>	<b>92</b>	<b>94</b>	<b>-2</b>

**LOCATION CODE : 36                      NAME : ADMINISTRATION/PER/IR**

OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	4	0	4	4	0
CLERK	CLERK	GR.I	0	1	0	1	1	0
CLERK	CLERK	GR.II	0	1	0	1	1	0

Prepared By IED

AREA: BHATGAON AREA

UNIT: DUGGA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
STENOGRAPHER (OL)	HINDI	GR.I	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	0	0	0	1	-1
PEON	OTHERS	T/S"H"	0	1	2	3	2	1
GEN. MAZDOOR	OTHERS	CAT.II	0	0	1	1	2	-1
SAFAI KARMACHARI	OTHERS	CAT.IV	0	0	0	0	1	-1
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	0	1	0	1

**SUB TOTAL :** 0 10 3 13 14 -1

**LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)**

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	1	0	1	2	-1
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	1	0	1	1	0
ASSTT.TIME KEEPER	CLERK	GR.II	0	2	0	2	1	1
CLERK	CLERK	GR.I	0	0	0	0	2	-2
CLERK	CLERK	GR.II	0	4	0	4	2	2

**SUB TOTAL :** 0 8 0 8 8 0

**LOCATION CODE : 41 NAME : MAGAZINE**

SENIOR STORE KEEPER	CLERK	GR.SPL	0	2	0	2	2	0
STORE KEEPER	CLERK	GR.I	0	0	0	0	1	-1
ASSTT. STORE KEEPER	CLERK	GR.II	0	2	0	2	1	1
GEN. MAZDOOR	OTHERS	CAT.II	0	0	0	0	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	0	2	0	2	0	2

**SUB TOTAL :** 0 6 0 6 6 0

**LOCATION CODE : 47 NAME : SURVEY SECTION**

SURVEYOR (A1)	SURVEY	T/S"A1"	0	1	0	1	0	1
SURVEYOR	SURVEY	T/S"A"	0	1	0	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	0	1	0	1	1	0
CHAINMAN	SURVEY	T/S"F"	0	1	0	1	2	-1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	0	0	0	0	1	-1
TRACER	SURVEY	T/S"E"	0	1	0	1	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	0	2	0	2	1	1

**SUB TOTAL :** 0 7 0 7 6 1

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AREA: BHATGAON AREA

UNIT: DUGGA



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : DUGGA SUBAREA**

**SUB AREA : DUGGA SUB AREA**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME : EXECUTIVE</b>					
DY CHIEF MINING ENGR	MINING	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUB TOTAL :			<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>
<b>LOCATION CODE : 36</b>			<b>NAME : ADMINISTRATION/PER/IR</b>					
OFFICE SUPDT (A1)	CLERK	T/S "A1"	0	1	0	1	1	0
SR. CLERK	CLERK	GR. SPL	0	4	0	4	4	0
CLERK	CLERK	GR. I	0	1	0	1	1	0
CLERK	CLERK	GR. II	0	1	0	1	1	0
CLERK CUM TYPIST	CLERK	GR. II	0	0	0	0	1	-1
STENOGRAPHER	CLERK	GR. I	0	1	0	1	1	0
PEON	OTHERS	T/S "H"	0	0	1	1	1	0
SUB TOTAL :			<b>0</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>10</b>	<b>-1</b>

Prepared By IED



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : MAHAN**

**SUB AREA : DUGGA SUB AREA**  
**TYPE : OC**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME : EXECUTIVE</b>					
SUDT.OF MINES (SPL GR)	MINING	E-5	0	1	0	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	0	0	0	0	1	-1
SR.UNDER MANAGER	MINING	E-3	0	3	0	3	2	1
<b>SUB TOTAL (EXE) :</b>			0	4	0	4	4	0
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
<b>SUB TOTAL :</b>			0	5	0	5	5	0
<b>LOCATION CODE : 03</b>			<b>NAME : SUPERVISION</b>					
SR. OVERMAN	MINING	T/S"A"	0	3	0	3	3	0
OVERMAN	MINING	T/S"B"	0	2	0	2	2	0
SR.PRODN.CUM.SAFTY ASSTT (	MINING	T/S"A1"	0	2	0	2	2	0
MINING SIRDAR	MINING	T/S"C"	0	0	0	0	2	-2
<b>SUB TOTAL :</b>			0	7	0	7	9	-2
<b>LOCATION CODE : 04</b>			<b>NAME : COAL PREPARATION</b>					
TRAMMING PERSONNEL	OPRN.	CAT.III	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	3	0	3	4	-1
<b>SUB TOTAL :</b>			0	4	0	4	4	0
<b>LOCATION CODE : 21</b>			<b>NAME : ENGINEERING (E&amp;M)</b>					
ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.VI	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.IV	0	4	0	4	4	0
MECH.FITTER	MAINT	CAT.VI	0	0	0	0	1	-1
MECH.FITTER	MAINT	CAT.V	0	1	0	1	0	1
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	1	0
PUMP OPTR.	MAINT	CAT.IV	0	0	0	0	2	-2
PUMP OPTR.	MAINT	CAT.III	0	4	0	4	2	2
SUB STATION ATTENDANT	MAINT	CAT.III	0	0	0	0	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	2	-1

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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
DRIVER	OTHERS	CAT.V	0	2	0	2	1	1
GEN. MAZDOOR	OTHERS	CAT.II	0	0	0	0	3	-3
GEN. MAZDOOR	OTHERS	CAT.I	0	3	0	3	0	3
<b>SUB TOTAL :</b>			<b>0</b>	<b>19</b>	<b>0</b>	<b>19</b>	<b>21</b>	<b>-2</b>
<b>LOCATION CODE : 36</b>			<b>NAME : ADMINISTRATION/PER/IR</b>					
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 37</b>			<b>NAME : SALES &amp; QUALITY (LDG&amp;DESP)</b>					
CLERK	CLERK	GR.I	0	0	0	0	1	-1
CLERK	CLERK	GR.II	0	3	0	3	2	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>LOCATION CODE : 47</b>			<b>NAME : SURVEY SECTION</b>					
SURVEYOR	SURVEY	T/S"A"	0	1	0	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	0	1	0	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	0	1	0	1	1	0
CHAINMAN	SURVEY	T/S"F"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>LOCATION CODE : 53</b>			<b>NAME : SECURITY</b>					
HEAD SECURITY GUARD	SECU.	T/S"E"	0	0	0	0	1	-1
ARM GUARD	SECU.	T/S"F"	0	0	0	0	3	-3
SR.SECURITY GUARD	SECU.	T/S"F"	0	0	0	0	3	-3
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	5	-5
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>-12</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>43</b>	<b>0</b>	<b>43</b>	<b>59</b>	<b>-16</b>

Prepared By IED

AREA: BHATGAON AREA

UNIT: MAHAN



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
DY CHIEF ENGINEER	E&T	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	0	2	0	2	1	1
SUB TOTAL (EXE) :			0	2	0	2	1	1
DY CHIEF MATERIALS MGR	MM	M-1	0	0	0	0	1	-1
MATERIALS MANAGER	MM	E-5	0	2	0	2	1	1
SUB TOTAL (EXE) :			0	2	0	2	2	0
ESTATE MANAGER	REVENUE	E-5	0	0	0	0	1	-1
DY ESTATE MANAGER	REVENUE	E-4	0	0	0	0	1	-1
SR ESTATE OFFICER	REVENUE	E-3	0	2	0	2	0	2
SUB TOTAL (EXE) :			0	2	0	2	2	0
DY CHIEF SALES MANAGER	S & M	M-1	0	0	0	0	1	-1
SALES MANAGER	S & M	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	2	-1
SECRETARY	SECY.	E-3	0	2	0	2	1	1
SUB TOTAL (EXE) :			0	2	0	2	1	1
DY CHIEF SECURITY OFFICER	SECU.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
ADDL CHIEF SURVEY OFFICER	SURVEY	M-1	0	0	0	0	1	-1
DY CHIEF SURVEY OFFICER	SURVEY	E-5	0	1	0	1	0	1
SR SURVEY OFFICER	SURVEY	E-3	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	1	0	1	2	-1
SR SYSTEM OFFICER	SYSTEM	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT. ENGINEER (CP)	COAL PREPR	E-5	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>32</b>	<b>0</b>	<b>32</b>	<b>33</b>	<b>-1</b>

Prepared By IED

AREA: BHATGAON AREA

UNIT: AREA HQ, BHT



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+) /SHORT(-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 36                      NAME : ADMINISTRATION/PER/IR**

PAY LOADER OPTR.	EX.OPRN	EXV"C"	0	1	0	1	0	1
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	2	0	2	4	-2
CLERK	CLERK	GR.I	0	5	2	7	6	1
CLERK	CLERK	GR.II	0	2	0	2	2	0
CLERK	CLERK	GR.III	0	0	1	1	1	0
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	0	1	2	-1
STENOGRAPHER	CLERK	GR.I	0	1	0	1	2	-1
LEGAL INSPECTOR	MISC	T/S"A"	0	1	0	1	1	0
TYPIST(OL)	HINDI	GR.II	0	0	0	0	1	-1
PEON	OTHERS	T/S"H"	0	4	1	5	5	0
GEN. MAZDOOR	OTHERS	CAT.I	0	3	3	6	3	3
<b>SUB TOTAL :</b>			<b>0</b>	<b>21</b>	<b>7</b>	<b>28</b>	<b>28</b>	<b>0</b>

**LOCATION CODE : 37                      NAME : SALES & QUALITY (LDG&DESP)**

SR.TECHN.INSPECTOR (A1)	QLT.CNTR	T/S"A1"	0	1	0	1	1	0
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	1	0	1	1	0
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	1	0	1	1	0
JR. TECHNICAL INSPECTOR	QLT.CNTR	T/S"D"	0	1	0	1	0	1
LOADING CLERK	QLT.CNTR	GR.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>2</b>

**LOCATION CODE : 38                      NAME : FINANCE**

ACCOUNTANT	CLERK	T/S"A"	0	9	0	9	8	1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	2	0	2	3	-1
CLERK ACCOUNTS	CLERK	GR.I	0	4	0	4	3	1
CLERK ACCOUNTS	CLERK	GR.II	0	1	0	1	1	0
CHIEF CASHIER	CLERK	T/S"A"	0	1	0	1	1	0
CLERK	CLERK	GR.I	0	1	0	1	0	1
CLERK	CLERK	GR.III	0	0	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>20</b>	<b>1</b>	<b>21</b>	<b>19</b>	<b>2</b>

**LOCATION CODE : 39                      NAME : MATERIAL MANAGEMENT**

STORE KEEPER	CLERK	GR.I	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.I	0	1	0	1	1	0
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	1	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>4</b>	<b>1</b>

Prepared By IED

AREA: BHATGAON AREA

UNIT: AREA HQ, BHT

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 42                      NAME : CIVIL & WATER SUPPLY**

FOREMAN INCH. (MECH)	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	0	0	0	1	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	1	0	1	0	1
ENGINEERING ASSTT.	CIVIL	T/S"A"	0	2	0	2	2	0
OVERSEER	CIVIL	T/S"C"	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.VI	0	2	0	2	2	0
MECH.FITTER	MAINT	CAT.V	0	2	0	2	2	0
MECH.FITTER	MAINT	CAT.IV	0	2	0	2	1	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	0	3	3	0
PUMP OPTR.	MAINT	CAT.IV	0	9	0	9	9	0
PUMP OPTR.	MAINT	CAT.III	0	1	0	1	1	0
FITTER PIPE	MAINT	CAT.IV	0	1	0	1	1	0
VALVE MAN	MAINT	CAT.III	0	2	0	2	1	1
VALVE MAN	MAINT	CAT.II	0	3	2	5	4	1
DRAFTSMAN	SURVEY	T/S"C"	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	0	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	2	3	1	2
<b>SUB TOTAL :</b>			<b>0</b>	<b>33</b>	<b>4</b>	<b>37</b>	<b>33</b>	<b>4</b>

**LOCATION CODE : 44                      NAME : SYSTEM**

SR. DATA ENTRY OPTR.	SYSTEM	T/S"A"	0	1	0	1	1	0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	1	0	1	3	-2
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	3	1	4	3	1
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	1	0	1	2	-1
JR. CONSOLE OPTR	SYSTEM	T/S"B"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>10</b>	<b>-2</b>

**LOCATION CODE : 47                      NAME : SURVEY SECTION**

CLERK	CLERK	GR. I	0	1	0	1	1	0
SURVEYOR	SURVEY	T/S"A"	0	1	0	1	1	0
ASSTT.SURVEYOR (UQ)	SURVEY	T/S"D"	0	1	0	1	0	1
SR. DRAFTSMAN	SURVEY	T/S"B"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	1	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>4</b>	<b>1</b>

**LOCATION CODE : 52                      NAME : CANTEEN/GUEST HOUSE**

GEN. MAZDOOR	OTHERS	CAT. I	0	3	5	8	5	3
CARE TAKER	OTHERS	T/S"C"	0	1	0	1	1	0
CANTEEN COOK	OTHERS	CAT. III	0	2	0	2	2	0
CANTEEN BOY	OTHERS	CAT. II	0	1	0	1	1	0
GARDNER	OTHERS	CAT. III	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>8</b>	<b>5</b>	<b>13</b>	<b>10</b>	<b>3</b>

Prepared By IED

AREA: BHATGAON AREA

UNIT: AREA HQ, BHT





**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : RESCUE ROOM**

**SUB AREA : CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
SR.UNDER MANAGER	MINING	E-3	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME :NON-EXECUTIVE</b>								
OVERMAN	MINING	T/S"B"	0	0	0	0	1	-1
MINING SIRDAR	MINING	T/S"C"	0	1	0	1	1	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.V	0	1	0	1	0	1
BRIGADE CAPTAIN	MISC	T/S"A"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	2	0	2
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>5</b>	<b>2</b>
<b>LOCATION CODE : 53                      NAME :SECURITY</b>								
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	3	-3
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>-3</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>9</b>	<b>-1</b>

Prepared By IED



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : REGL. STORE**

**SUB AREA : CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				

**LOCATION CODE : 01                      NAME : EXECUTIVE**

DY MATERIALS MANAGER	MM	E-4	0	1	0	1	1	0
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<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
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**LOCATION CODE : 02                      NAME : NON-EXECUTIVE**

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	0	5	0	5	5	0
STORE KEEPER	CLERK	GR.I	0	1	0	1	2	-1
ASSTT. STORE KEEPER	CLERK	GR.II	0	4	0	4	1	3
TYNDAL	MAINT	CAT.V	0	1	0	1	1	0
TYNDAL	MAINT	CAT.IV	0	3	0	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	3	3	2	1

<b>SUB TOTAL :</b>			<b>0</b>	<b>15</b>	<b>3</b>	<b>18</b>	<b>15</b>	<b>3</b>
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**LOCATION CODE : 53                      NAME : SECURITY**

SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	4	-4
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<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>-4</b>
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<b>GRAND TOTAL :</b>			<b>0</b>	<b>16</b>	<b>3</b>	<b>19</b>	<b>20</b>	<b>-1</b>
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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BHATGAON AREA**  
**UNIT : CHP, BHT**

**SUB AREA : CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>								
SUDT.OF MINES (SPL GR)	MINING	E-5	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 21                      NAME : ENGINEERING (E&amp;M)</b>								
FOREMAN INCHARGE (ELECT) (	E&M	T/S"A1"	0	2	0	2	2	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	0	1	0	1
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	0	1	2	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	2	0	2	3	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	1	0	1	0	1
ELECTRICIAN	MAINT	CAT.VI	0	3	0	3	4	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	1	0	1	0	1
ELECTRICIAN	MAINT	CAT.IV	0	2	0	2	4	-2
HELPER ELECTRICIAN	MAINT	CAT.II	0	4	0	4	3	1
MECH.FITTER	MAINT	CAT.VI	0	4	0	4	5	-1
MECH.FITTER	MAINT	CAT.V	0	3	0	3	4	-1
MECH.FITTER	MAINT	CAT.IV	0	4	0	4	1	3
HELPER FITTER (MECH)	MAINT	CAT.II	0	4	0	4	11	-7
TYNDAL	MAINT	CAT.V	0	5	0	5	7	-2
TYNDAL	MAINT	CAT.IV	0	9	0	9	0	9
<b>SUB TOTAL :</b>			<b>0</b>	<b>46</b>	<b>0</b>	<b>46</b>	<b>47</b>	<b>-1</b>
<b>LOCATION CODE : 29                      NAME : COAL HANDLING PLANT (CHP)</b>								
PUMP OPTR.	MAINT	CAT.III	0	7	0	7	12	-5
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	8	0	8	11	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	0	6	0	6	19	-13
CHUTEMAN	OPRN.	CAT.IV	0	6	0	6	10	-4
CHUTEMAN	OPRN.	CAT.III	0	3	0	3	5	-2
SDL/LHD OPTR.	OPRN.	EXV"B"	0	1	0	1	0	1
CHP FEEDER BREAKER OPTR.	OPRN.	CAT.V	0	2	0	2	4	-2
CHP/FEEDER BREAKER OPTR	OPRN.	CAT.IV	0	1	0	1	0	1
POINTSMAN/COUPLER/BRAKEMA	OPRN.	CAT.V	0	2	0	2	7	-5
POINTMAN/COUPLER/BRAKEMAN	OPRN.	CAT.IV	0	5	0	5	2	3
BODY SEARCHER	OTHERS	CAT.III	0	3	0	3	0	3
CANTEEN BOY	OTHERS	CAT.II	0	0	1	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>44</b>	<b>1</b>	<b>45</b>	<b>70</b>	<b>-25</b>

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**BHATGAON AREA - SUMMARY OF MP BUDGET 2006 - 07**

Sl. No.	Unit	EXISTING MANPOWER AS ON 01/04/2006			TOTAL	BUDGETED MANPOWER FOR 2006-07	SURP(+)/ SHORT(-)
		UG	SURFACE				
			MALE	FEMALE			
	<b>U G Mines</b>						
	<b>Bhatgaon UG Sub Area</b>						
1	Bhatgaon	829	152	23	<b>1004</b>	<b>1052</b>	- 48
2	Bhatgaon S Area	0	132	7	<b>139</b>	<b>129</b>	10
3	Mahamaya	827	64	5	<b>896</b>	<b>909</b>	- 13
	<b>Kalyani UG Sub Area</b>						
4	Navapara	48	7	0	<b>55</b>	<b>158</b>	- 103
5	Kalyani	328	80	4	<b>412</b>	<b>418</b>	- 6
6	Kalyani S Area	2	20	2	<b>24</b>	<b>33</b>	- 9
7	Shivani	652	67	4	<b>723</b>	<b>749</b>	- 26
	<b>U G total</b>	<b>2686</b>	<b>522</b>	<b>45</b>	<b>3253</b>	<b>3448</b>	<b>- 195</b>
	<b>O C Projects</b>						
	<b>Dugga OC Sub Area</b>						
8	Dugga	0	506	3	<b>509</b>	<b>561</b>	- 52
9	Dugga S Area	0	27	1	<b>28</b>	<b>31</b>	- 3
10	Mahan	0	43	0	<b>43</b>	<b>59</b>	- 16
	<b>OC Total</b>	<b>0</b>	<b>576</b>	<b>4</b>	<b>580</b>	<b>651</b>	<b>- 71</b>
	<b>Service Units</b>						
11	Area HQ	0	173	26	<b>199</b>	<b>194</b>	5
12	Regional Workshop	0	43	0	<b>43</b>	<b>41</b>	2
13	Rescue	0	7	1	<b>8</b>	<b>9</b>	- 1
14	VTC / ATC	0	7	2	<b>9</b>	<b>8</b>	1
15	Regl. Store	0	16	3	<b>19</b>	<b>20</b>	- 1
16	Jarhi Hospital	0	6	5	<b>11</b>	<b>16</b>	- 5
17	Regl. Hospital	0	28	10	<b>38</b>	<b>43</b>	- 5
18	CHP Bhatgaon	0	129	3	<b>132</b>	<b>159</b>	- 27
	<b>Service Unit Total</b>	<b>0</b>	<b>409</b>	<b>50</b>	<b>459</b>	<b>490</b>	<b>- 31</b>
	<b>AREA TOTAL</b>	<b>2686</b>	<b>1507</b>	<b>99</b>	<b>4292</b>	<b>4589</b>	<b>- 297</b>

**NOTE: The total sanctioned Manpower of Unit/Area Includes the existing DGR deployed as on 01/04/06.**

**M N DEY**

**S K BARTIYAR**

**A K SRIVASTAVA**

AREA : BHATGAON AREA

UNIT : BHATGAON

LOCATION CODE : 53 NAME : SECURITY

HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	0	1	1	0
ARM GUARD	SECU.	T/S"F"	0	2	0	2	12	-10
SECURITY GUARD	SECU.	T/S"G"	0	12	0	12	31	-19
GEN. MAZDOOR	OTHERS	CAT.I	0	13	0	13	0	13

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<b>SUB TOTAL :</b>			<b>0</b>	<b>28</b>	<b>0</b>	<b>28</b>	<b>44</b>	<b>-16</b>
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AREA : BHATGAON AREA

UNIT : BHATGAON SUBAREA

LOCATION CODE : 53 NAME : SECURITY

SECURITY INSPECTOR	SECU.	T/S"B"	0	1	0	1	1	0
ARM GUARD	SECU.	T/S"F"	0	0	0	0	2	-2
SECURITY GUARD	SECU.	T/S"G"	0	2	0	2	5	-3
GEN. MAZDOOR	OTHERS	CAT.I	0	1	3	4	0	4

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<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>8</b>	<b>-1</b>
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AREA : BHATGAON AREA

UNIT : MAHAMAYA

SUB AREA : BHATGAON SUB AREA

TYPE : UG

LOCATION CODE : 53 NAME : SECURITY

ARM GUARD	SECU.	T/S"F"	0	1	0	1	7	-6
SR. SECURITY GUARD	SECU.	T/S"F"	0	1	0	1	5	-4
SECURITY GUARD	SECU.	T/S"G"	0	1	0	1	10	-9

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<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>22</b>	<b>-19</b>
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AREA : BHATGAON AREA

UNIT : NAVAPARA

SUB AREA : KALYANI SUB AREA

TYPE : UG

LOCATION CODE : 53 NAME : SECURITY

ARM GUARD	SECU.	T/S"F"	0	0	0	0	3	-3
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	4	-4

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<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>-7</b>
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