

**MANPOWER BUDGET 2006 - 2007**

**Pg No:1**

**AREA : BAIKUNTHPUR AREA**  
**UNIT : CHURCHA EAST**

**SUB AREA : CHURCHA (E) SUB AREA**  
**TYPE : UG**

| DESIGNATION               | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06       |          |          | TOTAL     | SANCTION<br>M.P.<br>06-07 | SURP(+)<br>/ SHORT(-) |
|---------------------------|------------|---------------|-------------------------|----------|----------|-----------|---------------------------|-----------------------|
|                           |            |               | UG                      | SURFACE  |          |           |                           |                       |
|                           |            |               | <b>M</b>                | <b>F</b> |          |           |                           |                       |
| <b>LOCATION CODE : 01</b> |            |               | <b>NAME : EXECUTIVE</b> |          |          |           |                           |                       |
| SUPDT. OF MINES           | MINING     | E-5           | 2                       | 1        | 0        | 3         | 3                         | 0                     |
| JR.MINING ENGINEER        | MINING     | E-2           | 0                       | 0        | 0        | 0         | 1                         | -1                    |
| SR.SUB.MNG.ENGR.(DH)      | MINING     | E-2           | 1                       | 0        | 0        | 1         | 1                         | 0                     |
| CHIEF MINING ENGINEER     | MINING     | M-2           | 1                       | 0        | 0        | 1         | 1                         | 0                     |
| SR.UNDER MANAGER          | MINING     | E-3           | 9                       | 0        | 0        | 9         | 7                         | 2                     |
| <b>SUB TOTAL (EXE) :</b>  |            |               | <b>13</b>               | <b>1</b> | <b>0</b> | <b>14</b> | <b>13</b>                 | <b>1</b>              |
| DY CHIEF ENGINEER         | E&M        | M-1           | 1                       | 0        | 0        | 1         | 1                         | 0                     |
| SUPDT ENGINEER            | E&M        | E-5           | 1                       | 1        | 0        | 2         | 2                         | 0                     |
| SR EXECUTIVE ENGINEER     | E&M        | E-4           | 2                       | 0        | 0        | 2         | 2                         | 0                     |
| ENGINEER                  | E&M        | E-2           | 0                       | 0        | 0        | 0         | 2                         | -2                    |
| MANAGEMENT TRAINEE        | E&M        | E-1           | 0                       | 0        | 0        | 0         | 1                         | -1                    |
| <b>SUB TOTAL (EXE) :</b>  |            |               | <b>4</b>                | <b>1</b> | <b>0</b> | <b>5</b>  | <b>8</b>                  | <b>-3</b>             |
| PERSONNEL MANAGER         | PERS.      | E-5           | 0                       | 0        | 0        | 0         | 1                         | -1                    |
| SR PERSONNEL OFFICER      | PERS.      | E-3           | 0                       | 1        | 0        | 1         | 1                         | 0                     |
| <b>SUB TOTAL (EXE) :</b>  |            |               | <b>0</b>                | <b>1</b> | <b>0</b> | <b>1</b>  | <b>2</b>                  | <b>-1</b>             |
| SUPDT ENGINEER            | CIVIL      | E-5           | 0                       | 1        | 0        | 1         | 1                         | 0                     |
| SR EXECUTIVE ENGINEER     | CIVIL      | E-4           | 0                       | 1        | 0        | 1         | 1                         | 0                     |
| <b>SUB TOTAL (EXE) :</b>  |            |               | <b>0</b>                | <b>2</b> | <b>0</b> | <b>2</b>  | <b>2</b>                  | <b>0</b>              |
| SR ACCOUNTS OFFICER       | FIN.       | E-3           | 0                       | 1        | 0        | 1         | 1                         | 0                     |
| <b>SUB TOTAL (EXE) :</b>  |            |               | <b>0</b>                | <b>1</b> | <b>0</b> | <b>1</b>  | <b>1</b>                  | <b>0</b>              |
| SURVEY OFFICER            | SURVEY     | E-2           | 0                       | 0        | 0        | 0         | 1                         | -1                    |
| ASSTT SURVEY OFFICER      | SURVEY     | E-1           | 0                       | 1        | 0        | 1         | 0                         | 1                     |
| <b>SUB TOTAL :</b>        |            |               | <b>17</b>               | <b>7</b> | <b>0</b> | <b>24</b> | <b>27</b>                 | <b>-3</b>             |

**Prepared By IED**





| DESIGNATION | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |       | SANCTION<br>M.P.<br>06-07 | SURP(+)/<br>SHORT(-) |
|-------------|------------|---------------|-------------------|---------|-------|---------------------------|----------------------|
|             |            |               | UG                | SURFACE | TOTAL |                           |                      |

**LOCATION CODE : 08                      NAME : COAL LOADING**

|                        |        |        |            |          |          |            |            |           |
|------------------------|--------|--------|------------|----------|----------|------------|------------|-----------|
| CCM OPTR               | MISC   | CAT.IV | 1          | 0        | 0        | 1          | 0          | 1         |
| UDM/AM-50/OPTR (UG)-ND | MISC   | CAT.V  | 0          | 0        | 0        | 0          | 5          | -5        |
| SDL/LHD OPTR.          | OPRN.  | EXV"B" | 29         | 0        | 0        | 29         | 29         | 0         |
| SDL/LHD OPTR.          | OPRN.  | EXV"C" | 40         | 0        | 0        | 40         | 35         | 5         |
| SDL/LHD OPTR.          | OPRN.  | CAT.VI | 1          | 0        | 0        | 1          | 0          | 1         |
| SDL/LHD HELPER         | OPRN.  | CAT.IV | 72         | 0        | 0        | 72         | 0          | 72        |
| CABLEMAN - UG          | OPRN.  | CAT.V  | 41         | 0        | 0        | 41         | 41         | 0         |
| CABLEMAN - UG          | OPRN.  | CAT.IV | 0          | 0        | 0        | 0          | 62         | -62       |
| GEN. MAZDOOR           | OTHERS | CAT.II | 3          | 0        | 0        | 3          | 0          | 3         |
| <b>SUB TOTAL :</b>     |        |        | <b>187</b> | <b>0</b> | <b>0</b> | <b>187</b> | <b>172</b> | <b>15</b> |

**LOCATION CODE : 09                      NAME : PIT INCLINE TOP**

|                           |        |         |          |           |           |           |           |          |
|---------------------------|--------|---------|----------|-----------|-----------|-----------|-----------|----------|
| SUB STATION ATTD.T.       | MAINT  | CAT.VI  | 0        | 3         | 0         | 3         | 3         | 0        |
| SUB STATION ATTENDANT     | MAINT  | CAT.V   | 0        | 3         | 0         | 3         | 3         | 0        |
| SUB STATION ATTENDANT     | MAINT  | CAT.IV  | 0        | 2         | 0         | 2         | 2         | 0        |
| HAULAGE OPERATOR          | OPRN.  | CAT.IV  | 0        | 0         | 0         | 0         | 2         | -2       |
| HAULAGE OPERATOR          | OPRN.  | CAT.III | 0        | 3         | 0         | 3         | 1         | 2        |
| CONVEYOR OPERATOR         | OPRN.  | CAT.IV  | 0        | 4         | 0         | 4         | 4         | 0        |
| LOCO OPTR                 | OPRN.  | CAT.IV  | 0        | 1         | 0         | 1         | 0         | 1        |
| LOCO POLEMAN              | OPRN.  | CAT.III | 0        | 4         | 0         | 4         | 0         | 4        |
| FAN OPTR.                 | OPRN.  | CAT.IV  | 0        | 0         | 0         | 0         | 2         | -2       |
| FAN OPTR.                 | OPRN.  | CAT.III | 0        | 4         | 0         | 4         | 2         | 2        |
| FEEDER BREAKER OPTR (CHP) | OPRN.  | CAT.III | 0        | 4         | 0         | 4         | 4         | 0        |
| SAW MACHINE OPTR.         | OTHERS | CAT.IV  | 0        | 2         | 0         | 2         | 2         | 0        |
| HELPER SAW MACHINE        | OTHERS | CAT.II  | 0        | 1         | 0         | 1         | 1         | 0        |
| CLAY CARTRIDGE MAZDOOR    | OTHERS | CAT.II  | 0        | 0         | 16        | 16        | 16        | 0        |
| GEN. MAZDOOR              | OTHERS | CAT.II  | 0        | 4         | 0         | 4         | 4         | 0        |
| BODY SEARCHER             | OTHERS | CAT.II  | 0        | 3         | 0         | 3         | 4         | -1       |
| <b>SUB TOTAL :</b>        |        |         | <b>0</b> | <b>38</b> | <b>16</b> | <b>54</b> | <b>50</b> | <b>4</b> |

**LOCATION CODE : 21                      NAME : ENGINEERING (E&M)**

|                           |         |        |          |           |          |           |           |           |
|---------------------------|---------|--------|----------|-----------|----------|-----------|-----------|-----------|
| PAY LOADER OPTR.          | EX.OPRN | EXV"C" | 0        | 1         | 0        | 1         | 1         | 0         |
| ASSTT. FOREMAN (ELECT)    | E&M     | T/S"C" | 0        | 1         | 0        | 1         | 1         | 0         |
| ELECTRICIAN               | MAINT   | CAT.VI | 0        | 2         | 0        | 2         | 2         | 0         |
| ELECTRICIAN/FITTER(ELECT) | MAINT   | CAT.V  | 0        | 3         | 0        | 3         | 3         | 0         |
| ELECTRICIAN               | MAINT   | CAT.IV | 0        | 1         | 0        | 1         | 1         | 0         |
| HELPER ELECTRICIAN        | MAINT   | CAT.II | 0        | 2         | 0        | 2         | 2         | 0         |
| MOTOR MECHANIC AUTO       | MAINT   | CAT.V  | 0        | 2         | 0        | 2         | 2         | 0         |
| FITTER PIPE               | MAINT   | CAT.IV | 0        | 2         | 0        | 2         | 2         | 0         |
| ASSTT.SUPERVISOR(TRAN.)   | OTHERS  | T/S"C" | 0        | 0         | 0        | 0         | 1         | -1        |
| DRIVER CUM MECHANIC       | OTHERS  | CAT.VI | 0        | 4         | 0        | 4         | 6         | -2        |
| DRIVER                    | OTHERS  | CAT.V  | 0        | 13        | 0        | 13        | 11        | 2         |
| HELPER LORRY CLEANER      | OTHERS  | CAT.II | 0        | 9         | 0        | 9         | 9         | 0         |
| <b>SUB TOTAL :</b>        |         |        | <b>0</b> | <b>40</b> | <b>0</b> | <b>40</b> | <b>41</b> | <b>-1</b> |

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA EAST



| DESIGNATION | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |  | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP(+)/<br>SHORT(-) |
|-------------|------------|---------------|-------------------|---------|--|-------|---------------------------|----------------------|
|             |            |               | UG                | SURFACE |  |       |                           |                      |
|             |            |               | M                 | F       |  |       |                           |                      |

**LOCATION CODE : 36                      NAME : ADMINISTRATION/PER/IR**

|                          |        |         |          |           |          |           |           |          |
|--------------------------|--------|---------|----------|-----------|----------|-----------|-----------|----------|
| ACCOUNTANT (A1)          | CLERK  | T/S"A1" | 0        | 1         | 0        | 1         | 1         | 0        |
| ACCOUNTANT               | CLERK  | T/S"A"  | 0        | 1         | 0        | 1         | 1         | 0        |
| COST/ACCOUNTS ASST.      | CLERK  | GR.SPL  | 0        | 1         | 0        | 1         | 1         | 0        |
| SR. CASHIER              | CLERK  | GR.SPL  | 0        | 0         | 0        | 0         | 1         | -1       |
| CASHIER                  | CLERK  | GR.I    | 0        | 1         | 0        | 1         | 0         | 1        |
| OFFICE SUPDT(A1)         | CLERK  | T/S"A1" | 0        | 0         | 0        | 0         | 1         | -1       |
| OFFICE SUPDT.            | CLERK  | T/S"A"  | 0        | 1         | 0        | 1         | 0         | 1        |
| SR. CLERK                | CLERK  | GR.SPL  | 0        | 8         | 0        | 8         | 8         | 0        |
| CLERK                    | CLERK  | GR.I    | 0        | 11        | 0        | 11        | 11        | 0        |
| CLERK                    | CLERK  | GR.II   | 0        | 10        | 0        | 10        | 6         | 4        |
| PERSONAL ASSTT.          | CLERK  | GR.SPL  | 0        | 1         | 0        | 1         | 1         | 0        |
| TYPIST(OL)               | HINDI  | GR.II   | 0        | 0         | 0        | 0         | 1         | -1       |
| DUPLI/XEROX OPTR/DAFTARY | OTHERS | T/S"E"  | 0        | 1         | 0        | 1         | 1         | 0        |
| PEON                     | OTHERS | T/S"H"  | 0        | 5         | 0        | 5         | 5         | 0        |
| GEN. MAZDOOR             | OTHERS | CAT.II  | 0        | 2         | 6        | 8         | 8         | 0        |
| COMPANY TRAINEE          | OTHERS | CAT 0   | 0        | 2         | 1        | 3         | 3         | 0        |
| <b>SUB TOTAL :</b>       |        |         | <b>0</b> | <b>45</b> | <b>7</b> | <b>52</b> | <b>49</b> | <b>3</b> |

**LOCATION CODE : 40                      NAME : STORE**

|                    |        |        |          |           |          |           |           |          |
|--------------------|--------|--------|----------|-----------|----------|-----------|-----------|----------|
| CHIEF STORE KEEPER | CLERK  | T/S"A" | 0        | 1         | 0        | 1         | 1         | 0        |
| STORE KEEPER       | CLERK  | GR.I   | 0        | 2         | 0        | 2         | 2         | 0        |
| MAGAZINE INCHARGE  | CLERK  | GR.I   | 0        | 1         | 0        | 1         | 1         | 0        |
| MAGAZINE CLERK     | CLERK  | GR.II  | 0        | 3         | 0        | 3         | 2         | 1        |
| STORE MAZDOOR      | OTHERS | CAT.II | 0        | 3         | 3        | 6         | 6         | 0        |
| <b>SUB TOTAL :</b> |        |        | <b>0</b> | <b>10</b> | <b>3</b> | <b>13</b> | <b>12</b> | <b>1</b> |

**LOCATION CODE : 42                      NAME : CIVIL & WATER SUPPLY**

|                        |        |         |          |           |          |           |           |           |
|------------------------|--------|---------|----------|-----------|----------|-----------|-----------|-----------|
| ENGINEERING ASSTT (A1) | CIVIL  | T/S"A1" | 0        | 2         | 0        | 2         | 2         | 0         |
| WORK SUPERVISOR        | CIVIL  | T/S"C"  | 0        | 1         | 0        | 1         | 1         | 0         |
| MECH.FITTER (ITI)      | MAINT  | T/S"C"  | 0        | 1         | 0        | 1         | 1         | 0         |
| MECH.FITTER            | MAINT  | CAT.VI  | 0        | 1         | 0        | 1         | 1         | 0         |
| MECH.FITTER            | MAINT  | CAT.V   | 0        | 3         | 0        | 3         | 3         | 0         |
| MECH.FITTER            | MAINT  | CAT.IV  | 0        | 5         | 0        | 5         | 5         | 0         |
| HELPER FITTER (MECH)   | MAINT  | CAT.II  | 0        | 6         | 0        | 6         | 6         | 0         |
| PUMP OPTR.             | MAINT  | CAT.V   | 0        | 8         | 0        | 8         | 8         | 0         |
| PUMP OPTR.             | MAINT  | CAT.IV  | 0        | 4         | 0        | 4         | 4         | 0         |
| PUMP OPTR.             | MAINT  | CAT.III | 0        | 3         | 0        | 3         | 3         | 0         |
| MASON                  | OTHERS | CAT.IV  | 0        | 1         | 0        | 1         | 1         | 0         |
| HELPER MASON           | OTHERS | CAT.II  | 0        | 1         | 0        | 1         | 1         | 0         |
| CARPENTER              | OTHERS | CAT.IV  | 0        | 0         | 0        | 0         | 2         | -2        |
| PAINTER                | OTHERS | CAT.IV  | 0        | 1         | 0        | 1         | 1         | 0         |
| FILTER PLANT ATTENDANT | OTHERS | CAT.V   | 0        | 1         | 0        | 1         | 1         | 0         |
| FILTER PLANT ATTENDANT | OTHERS | CAT.IV  | 0        | 2         | 0        | 2         | 2         | 0         |
| GEN. MAZDOOR           | OTHERS | CAT.II  | 0        | 4         | 5        | 9         | 9         | 0         |
| <b>SUB TOTAL :</b>     |        |         | <b>0</b> | <b>44</b> | <b>5</b> | <b>49</b> | <b>51</b> | <b>-2</b> |

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA EAST









| DESIGNATION                | DISCIPLINE | CAT/<br>GRADE | EXST. AS ON 1/4/06 |          |          | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |           |
|----------------------------|------------|---------------|--------------------|----------|----------|---------------------------|-------------------------|-----------|
|                            |            |               | UG                 | SURFACE  | TOTAL    |                           |                         |           |
|                            |            |               | M                  | F        |          |                           |                         |           |
| FOREMAN (MECH.)            | E&M        | T/S"B"        | 2                  | 0        | 0        | 2                         | 2                       | 0         |
| ASST.FOREMAN (MECH.)       | E&M        | T/S"C"        | 3                  | 0        | 0        | 3                         | 6                       | -3        |
| ELECTRICIAN                | MAINT      | CAT.VI        | 11                 | 0        | 0        | 11                        | 14                      | -3        |
| ELECTRICIAN/FITTER (ELECT) | MAINT      | CAT.V         | 21                 | 0        | 0        | 21                        | 19                      | 2         |
| ELECTRICIAN                | MAINT      | CAT.IV        | 6                  | 0        | 0        | 6                         | 7                       | -1        |
| HELPER ELECTRICIAN         | MAINT      | CAT.II        | 17                 | 0        | 0        | 17                        | 27                      | -10       |
| MECH.FITTER                | MAINT      | CAT.VI        | 28                 | 0        | 0        | 28                        | 28                      | 0         |
| MECH.FITTER                | MAINT      | CAT.V         | 26                 | 0        | 0        | 26                        | 30                      | -4        |
| MECH.FITTER                | MAINT      | CAT.IV        | 43                 | 0        | 0        | 43                        | 12                      | 31        |
| HELPER FITTER (MECH)       | MAINT      | CAT.II        | 52                 | 0        | 0        | 52                        | 60                      | -8        |
| HELPER FITTER PIPE         | MAINT      | CAT.II        | 1                  | 0        | 0        | 1                         | 1                       | 0         |
| TYNDAL JAMADAR             | MAINT      | CAT.VI        | 2                  | 0        | 0        | 2                         | 4                       | -2        |
| TYNDAL                     | MAINT      | CAT.V         | 13                 | 0        | 0        | 13                        | 13                      | 0         |
| TYNDAL                     | MAINT      | CAT.IV        | 4                  | 0        | 0        | 4                         | 2                       | 2         |
| ROPE SPLICER               | MAINT      | CAT.V         | 2                  | 0        | 0        | 2                         | 2                       | 0         |
| GEN. MAZDOOR               | OTHERS     | CAT.II        | 31                 | 0        | 0        | 31                        | 25                      | 6         |
| GEN. MAZDOOR               | OTHERS     | CAT.I         | 38                 | 0        | 0        | 38                        | 30                      | 8         |
| <b>SUB TOTAL :</b>         |            |               | <b>319</b>         | <b>0</b> | <b>0</b> | <b>319</b>                | <b>304</b>              | <b>15</b> |

**LOCATION CODE : 07**

**NAME : OTHERS**

|                          |        |         |            |          |          |            |            |          |
|--------------------------|--------|---------|------------|----------|----------|------------|------------|----------|
| PUMP OPTR.               | MAINT  | CAT.VI  | 14         | 0        | 0        | 14         | 14         | 0        |
| PUMP OPTR.               | MAINT  | CAT.III | 0          | 0        | 0        | 0          | 10         | -10      |
| PUMP OPTR.               | MAINT  | CAT.II  | 20         | 0        | 0        | 20         | 10         | 10       |
| FRICTION ROLLER/OIL MAZ. | MAINT  | CAT.II  | 8          | 0        | 0        | 8          | 8          | 0        |
| MATE                     | MISC   | CAT.V   | 65         | 0        | 0        | 65         | 65         | 0        |
| MATE                     | MISC   | CAT.IV  | 15         | 0        | 0        | 15         | 15         | 0        |
| SUPPORT MISTRY           | OPRN.  | CAT.VI  | 1          | 0        | 0        | 1          | 4          | -3       |
| SUPPORT MISTRY           | OPRN.  | CAT.V   | 22         | 0        | 0        | 22         | 28         | -6       |
| SUPPORT MISTRY           | OPRN.  | CAT.IV  | 58         | 0        | 0        | 58         | 56         | 2        |
| SUPPORT HELPER           | OPRN.  | CAT.III | 45         | 0        | 0        | 45         | 42         | 3        |
| SUPPORT MAZDOOR          | OPRN.  | CAT.II  | 12         | 0        | 0        | 12         | 60         | -48      |
| MASON                    | OTHERS | CAT.IV  | 3          | 0        | 0        | 3          | 3          | 0        |
| GEN. MAZDOOR             | OTHERS | CAT.II  | 85         | 0        | 0        | 85         | 55         | 30       |
| GEN. MAZDOOR             | OTHERS | CAT.I   | 29         | 0        | 2        | 31         | 6          | 25       |
| SAFAI KARMACHARI         | OTHERS | CAT.II  | 1          | 0        | 0        | 1          | 2          | -1       |
| <b>SUB TOTAL :</b>       |        |         | <b>378</b> | <b>0</b> | <b>2</b> | <b>380</b> | <b>378</b> | <b>2</b> |

**LOCATION CODE : 08**

**NAME : COAL LOADING**

|                        |        |        |            |          |          |            |            |           |
|------------------------|--------|--------|------------|----------|----------|------------|------------|-----------|
| SCRAPER OPTR           | MISC   | CAT.IV | 1          | 2        | 0        | 3          | 0          | 3         |
| UDM/AM-50/OPTR (UG)-ND | MISC   | CAT.IV | 4          | 0        | 0        | 4          | 0          | 4         |
| SDL/LHD OPTR.          | OPRN.  | EXV"B" | 12         | 0        | 0        | 12         | 12         | 0         |
| SDL/LHD OPTR.          | OPRN.  | EXV"C" | 41         | 0        | 0        | 41         | 38         | 3         |
| SDL/LHD OPTR.          | OPRN.  | CAT.VI | 20         | 0        | 0        | 20         | 4          | 16        |
| SDL/LHD HELPER         | OPRN.  | CAT.IV | 95         | 0        | 0        | 95         | 0          | 95        |
| CABLEMAN - UG          | OPRN.  | CAT.IV | 10         | 0        | 0        | 10         | 96         | -86       |
| GEN. MAZDOOR           | OTHERS | CAT.II | 5          | 0        | 0        | 5          | 5          | 0         |
| GEN. MAZDOOR           | OTHERS | CAT.I  | 5          | 0        | 0        | 5          | 5          | 0         |
| <b>SUB TOTAL :</b>     |        |        | <b>193</b> | <b>2</b> | <b>0</b> | <b>195</b> | <b>160</b> | <b>35</b> |

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA WEST

| DESIGNATION | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|-------------|------------|---------------|-------------------|---------|---|-------|---------------------------|-------------------------|
|             |            |               | UG                | SURFACE | F |       |                           |                         |

**LOCATION CODE : 09                      NAME :PIT INCLINE TOP**

|                        |        |         |          |           |          |           |           |           |
|------------------------|--------|---------|----------|-----------|----------|-----------|-----------|-----------|
| SUB STATION ATTENDANT  | MAINT  | CAT.V   | 0        | 4         | 0        | 4         | 4         | 0         |
| FAN OPTR.              | OPRN.  | CAT.III | 0        | 4         | 0        | 4         | 4         | 0         |
| SAW MACHINE OPTR.      | OTHERS | CAT.IV  | 0        | 1         | 0        | 1         | 1         | 0         |
| HELPER SAW MACHINE     | OTHERS | CAT.II  | 0        | 3         | 0        | 3         | 3         | 0         |
| CLAY CARTRIDGE MAZDOOR | OTHERS | CAT.I   | 0        | 4         | 2        | 6         | 10        | -4        |
| GEN. MAZDOOR           | OTHERS | CAT.I   | 0        | 4         | 2        | 6         | 4         | 2         |
| BODY SEARCHER          | OTHERS | CAT.III | 0        | 3         | 0        | 3         | 3         | 0         |
| <b>SUB TOTAL :</b>     |        |         | <b>0</b> | <b>23</b> | <b>4</b> | <b>27</b> | <b>29</b> | <b>-2</b> |

**LOCATION CODE : 21                      NAME :ENGINEERING (E&M)**

|                            |         |        |          |           |          |           |           |          |
|----------------------------|---------|--------|----------|-----------|----------|-----------|-----------|----------|
| PAY LOADER OPTR.           | EX.OPRN | EXV"B" | 0        | 1         | 0        | 1         | 0         | 1        |
| ELECTRICIAN                | MAINT   | CAT.VI | 0        | 2         | 0        | 2         | 2         | 0        |
| ELECTRICIAN/FITTER (ELECT) | MAINT   | CAT.V  | 0        | 2         | 0        | 2         | 2         | 0        |
| ELECTRICIAN                | MAINT   | CAT.IV | 0        | 3         | 0        | 3         | 3         | 0        |
| HELPER ELECTRICIAN         | MAINT   | CAT.II | 0        | 2         | 0        | 2         | 2         | 0        |
| MECH.FITTER                | MAINT   | CAT.VI | 0        | 3         | 0        | 3         | 3         | 0        |
| MECH.FITTER                | MAINT   | CAT.V  | 0        | 2         | 0        | 2         | 2         | 0        |
| MECH.FITTER                | MAINT   | CAT.IV | 0        | 0         | 0        | 0         | 1         | -1       |
| HELPER FITTER (MECH)       | MAINT   | CAT.II | 0        | 4         | 0        | 4         | 4         | 0        |
| MOTOR MECHANIC AUTO        | MAINT   | CAT.VI | 0        | 2         | 0        | 2         | 2         | 0        |
| HELPER MOTOR MECHANIC      | MAINT   | CAT.II | 0        | 1         | 0        | 1         | 1         | 0        |
| DRIVER CUM MECHANIC        | OTHERS  | CAT.VI | 0        | 2         | 0        | 2         | 4         | -2       |
| DRIVER                     | OTHERS  | CAT.V  | 0        | 11        | 0        | 11        | 9         | 2        |
| HELPER LORRY CLEANER       | OTHERS  | CAT.II | 0        | 1         | 0        | 1         | 1         | 0        |
| GEN. MAZDOOR               | OTHERS  | CAT.I  | 0        | 1         | 0        | 1         | 1         | 0        |
| <b>SUB TOTAL :</b>         |         |        | <b>0</b> | <b>37</b> | <b>0</b> | <b>37</b> | <b>37</b> | <b>0</b> |

**LOCATION CODE : 22                      NAME :E & M WORKSHOP**

|                         |        |         |          |           |          |           |           |           |
|-------------------------|--------|---------|----------|-----------|----------|-----------|-----------|-----------|
| FOREMAN INCH. (ELECT)   | E&M    | T/S"A"  | 0        | 1         | 0        | 1         | 1         | 0         |
| ASSTT. FOREMAN (ELECT)  | E&M    | T/S"C"  | 0        | 1         | 0        | 1         | 1         | 0         |
| FOREMAN INCH. (MECH)    | E&M    | T/S"A"  | 0        | 1         | 0        | 1         | 1         | 0         |
| BLACKSMITH              | MAINT  | CAT.VI  | 0        | 1         | 0        | 1         | 1         | 0         |
| BLACKSMITH              | MAINT  | CAT.IV  | 0        | 1         | 0        | 1         | 1         | 0         |
| HAMMERMAN               | MAINT  | CAT.III | 0        | 2         | 0        | 2         | 2         | 0         |
| BIT SHARPNER            | MAINT  | CAT.IV  | 0        | 0         | 0        | 0         | 1         | -1        |
| MACHINIST               | MAINT  | CAT.VI  | 0        | 2         | 0        | 2         | 2         | 0         |
| TURNER                  | MAINT  | CAT.VI  | 0        | 2         | 0        | 2         | 2         | 0         |
| TURNER                  | MAINT  | CAT.V   | 0        | 1         | 0        | 1         | 1         | 0         |
| HELPER MACHINIST/TURNER | MAINT  | CAT.II  | 0        | 1         | 0        | 1         | 1         | 0         |
| WELDER                  | MAINT  | CAT.VI  | 0        | 6         | 0        | 6         | 6         | 0         |
| WELDER                  | MAINT  | CAT.V   | 0        | 3         | 0        | 3         | 3         | 0         |
| HELPER WELDER           | MAINT  | CAT.II  | 0        | 3         | 0        | 3         | 3         | 0         |
| GEN. MAZDOOR            | OTHERS | CAT.II  | 0        | 2         | 0        | 2         | 2         | 0         |
| GEN. MAZDOOR            | OTHERS | CAT.I   | 0        | 4         | 0        | 4         | 4         | 0         |
| <b>SUB TOTAL :</b>      |        |         | <b>0</b> | <b>31</b> | <b>0</b> | <b>31</b> | <b>32</b> | <b>-1</b> |

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA WEST



| DESIGNATION | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |  | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP(+)/<br>SHORT(-) |
|-------------|------------|---------------|-------------------|---------|--|-------|---------------------------|----------------------|
|             |            |               | UG                | SURFACE |  |       |                           |                      |
|             |            |               | M                 | F       |  |       |                           |                      |

LOCATION CODE : 35

NAME : TELECOM

|                           |     |        |   |   |   |   |   |   |
|---------------------------|-----|--------|---|---|---|---|---|---|
| SR.TELEPHONE OPTR.        | E&T | T/S"B" | 0 | 3 | 0 | 3 | 3 | 0 |
| SR.TELEPHONE OPTR.        | E&T | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| TELEPHONE OPTR.           | E&T | T/S"D" | 0 | 1 | 0 | 1 | 1 | 0 |
| LINE SUPERVISOR (TELECOM) | E&T | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| LINEMAN                   | E&T | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |

SUB TOTAL : 0 8 0 8 8 0

LOCATION CODE : 36

NAME : ADMINISTRATION/PER/IR

|                          |        |        |   |    |   |    |    |   |
|--------------------------|--------|--------|---|----|---|----|----|---|
| ACCOUNTANT               | CLERK  | T/S"A" | 0 | 1  | 0 | 1  | 1  | 0 |
| COST/ACCOUNTS ASST.      | CLERK  | GR.SPL | 0 | 1  | 0 | 1  | 1  | 0 |
| CLERK ACCOUNTS           | CLERK  | GR.I   | 0 | 1  | 0 | 1  | 1  | 0 |
| ASSTT. CASHIER           | CLERK  | GR.II  | 0 | 1  | 0 | 1  | 1  | 0 |
| OFFICE SUPDT.            | CLERK  | T/S"A" | 0 | 1  | 0 | 1  | 1  | 0 |
| SR. CLERK                | CLERK  | GR.SPL | 0 | 10 | 0 | 10 | 10 | 0 |
| CLERK                    | CLERK  | GR.I   | 0 | 8  | 0 | 8  | 8  | 0 |
| CLERK                    | CLERK  | GR.II  | 0 | 2  | 1 | 3  | 3  | 0 |
| CLERK CUM TYPIST         | CLERK  | GR.II  | 0 | 1  | 0 | 1  | 1  | 0 |
| CLERK                    | CLERK  | GR.III | 0 | 1  | 0 | 1  | 0  | 1 |
| HEAD PEON/SR.XEROX OPTR. | OTHERS | T/S"F" | 0 | 1  | 0 | 1  | 1  | 0 |
| PEON                     | OTHERS | T/S"H" | 0 | 1  | 1 | 2  | 2  | 0 |

SUB TOTAL : 0 29 2 31 30 1

LOCATION CODE : 37

NAME : SALES & QUALITY (LDG&DESP)

|                          |          |        |   |   |   |   |   |    |
|--------------------------|----------|--------|---|---|---|---|---|----|
| SR. TECHN.INSPECTOR      | QLT.CNTR | T/S"A" | 0 | 2 | 0 | 2 | 2 | 0  |
| ASSTT. TECH.INSPECTOR    | QLT.CNTR | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0  |
| SR. CHEMIST              | QLT.CNTR | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0  |
| COAL LAB TECHNICIAN      | QLT.CNTR | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| COAL LAB SAMPLING ASSTT. | QLT.CNTR | CAT.II | 0 | 4 | 1 | 5 | 4 | 1  |

SUB TOTAL : 0 8 1 9 9 0

LOCATION CODE : 40

NAME : STORE

|                     |        |        |   |   |   |   |   |   |
|---------------------|--------|--------|---|---|---|---|---|---|
| CHIEF STORE KEEPER  | CLERK  | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| SENIOR STORE KEEPER | CLERK  | GR.SPL | 0 | 2 | 0 | 2 | 1 | 1 |
| ASSTT. STORE KEEPER | CLERK  | GR.II  | 0 | 1 | 0 | 1 | 1 | 0 |
| STORE ISSUE CLERK   | CLERK  | GR.III | 0 | 1 | 0 | 1 | 1 | 0 |
| STORE MAZDOOR       | OTHERS | CAT.I  | 0 | 2 | 1 | 3 | 3 | 0 |

SUB TOTAL : 0 7 1 8 7 1

LOCATION CODE : 41

NAME : MAGAZINE

|                |       |       |   |   |   |   |   |   |
|----------------|-------|-------|---|---|---|---|---|---|
| MAGAZINE CLERK | CLERK | GR.II | 0 | 3 | 0 | 3 | 3 | 0 |
|----------------|-------|-------|---|---|---|---|---|---|

SUB TOTAL : 0 3 0 3 3 0

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AREA: BAIKUNTHPUR AREA

UNIT: CHURCHA WEST



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BAIKUNTHPUR AREA**  
**UNIT : KATKONA 1&2**

**SUB AREA : KATKONA SUB AREA**  
**TYPE : UG**

| DESIGNATION  | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |          |          | TOTAL     | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|--|------------|---------------|-------------------|----------|----------|-----------|---------------------------|-------------------------|
|  |            |               | UG                | SURFACE  |          |           |                           |                         |
|  |            |               | M                 | F        |          |           |                           |                         |
| <b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>        |            |               |                   |          |          |           |                           |                         |
| SUPDT. OF MINES  | MINING     | E-5           | 2                 | 0        | 0        | 2         | 2                         | 0                       |
| SENIOR MINING ENGINEER   | MINING     | E-4           | 1                 | 0        | 0        | 1         | 2                         | -1                      |
| SR.UNDER MANAGER   | MINING     | E-3           | 2                 | 1        | 0        | 3         | 1                         | 2                       |
| UNDER MANAGER  | MINING     | E-2           | 0                 | 0        | 0        | 0         | 1                         | -1                      |
| <b>SUB TOTAL (EXE) :</b>   |            |               | <b>5</b>          | <b>1</b> | <b>0</b> | <b>6</b>  | <b>6</b>                  | <b>0</b>                |
| EXECUTIVE ENGINEER   | E&M        | E-3           | 1                 | 0        | 0        | 1         | 1                         | 0                       |
| MANAGEMENT TRAINEE   | E&M        | E-1           | 0                 | 0        | 0        | 0         | 1                         | -1                      |
| <b>SUB TOTAL (EXE) :</b>   |            |               | <b>1</b>          | <b>0</b> | <b>0</b> | <b>1</b>  | <b>2</b>                  | <b>-1</b>               |
| PERSONNEL OFFICER  | PERS.      | E-2           | 0                 | 0        | 0        | 0         | 1                         | -1                      |
| <b>SUB TOTAL (EXE) :</b>   |            |               | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b>  | <b>1</b>                  | <b>-1</b>               |
| SR SURVEY OFFICER  | SURVEY     | E-3           | 1                 | 0        | 0        | 1         | 1                         | 0                       |
| <b>SUB TOTAL :</b>   |            |               | <b>7</b>          | <b>1</b> | <b>0</b> | <b>8</b>  | <b>10</b>                 | <b>-2</b>               |
| <b>LOCATION CODE : 03                      NAME : SUPERVISION</b>      |            |               |                   |          |          |           |                           |                         |
| SR.OVERMAN (A1)  | MINING     | T/S"A1"       | 0                 | 3        | 0        | 3         | 3                         | 0                       |
| SR. OVERMAN  | MINING     | T/S"A"        | 4                 | 0        | 0        | 4         | 4                         | 0                       |
| OVERMAN  | MINING     | T/S"B"        | 2                 | 0        | 0        | 2         | 3                         | -1                      |
| SR.PROD.CUM SAFTY ASST   | MINING     | T/S"A"        | 1                 | 0        | 0        | 1         | 2                         | -1                      |
| PROD.CUM SAFTY ASST  | MINING     | T/S"B"        | 7                 | 0        | 0        | 7         | 9                         | -2                      |
| MINING SIRDAR  | MINING     | T/S"C"        | 8                 | 0        | 0        | 8         | 10                        | -2                      |
| TUB MUNSHI   | CLERK      | GR.I          | 4                 | 0        | 0        | 4         | 4                         | 0                       |
| TUB MUNSHI   | CLERK      | GR.II         | 1                 | 0        | 0        | 1         | 0                         | 1                       |
| TUB MUNSHI   | CLERK      | GR.III        | 1                 | 0        | 0        | 1         | 0                         | 1                       |
| <b>SUB TOTAL :</b>   |            |               | <b>28</b>         | <b>3</b> | <b>0</b> | <b>31</b> | <b>35</b>                 | <b>-4</b>               |
| <b>LOCATION CODE : 04                      NAME : COAL PREPARATION</b> |            |               |                   |          |          |           |                           |                         |
| DRILLER  | OPRN.      | CAT.V         | 11                | 0        | 0        | 11        | 25                        | -14                     |
| DRILLER  | OPRN.      | CAT.IV        | 28                | 0        | 0        | 28        | 14                        | 14                      |
| DRESSER  | OPRN.      | CAT.IV        | 6                 | 0        | 0        | 6         | 8                         | -2                      |
| DRESSER  | OPRN.      | CAT.III       | 4                 | 0        | 0        | 4         | 6                         | -2                      |
| BLASTING CREWMAN   | OPRN.      | CAT.IV        | 29                | 0        | 0        | 29        | 47                        | -18                     |
| <b>SUB TOTAL :</b>   |            |               | <b>78</b>         | <b>0</b> | <b>0</b> | <b>78</b> | <b>100</b>                | <b>-22</b>              |

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| DESIGNATION              | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|--------------------------|------------|---------------|-------------------|---------|---|-------|---------------------------|-------------------------|
|                          |            |               | UG                | SURFACE |   |       |                           |                         |
|                          |            |               | M                 | F       |   |       |                           |                         |
| SUPPORT MISTRY           | OPRN.      | CAT.V         | 4                 | 0       | 0 | 4     | 14                        | -10                     |
| SUPPORT MISTRY           | OPRN.      | CAT.IV        | 34                | 0       | 0 | 34    | 28                        | 6                       |
| SUPPORT HELPER           | OPRN.      | CAT.III       | 4                 | 0       | 0 | 4     | 8                         | -4                      |
| SUPPORT MAZDOOR          | OPRN.      | CAT.II        | 3                 | 0       | 0 | 3     | 25                        | -22                     |
| COAL LAB SAMPLING ASSTT. | QLT.CNTR   | CAT.II        | 1                 | 0       | 0 | 1     | 1                         | 0                       |
| MASON                    | OTHERS     | CAT.IV        | 1                 | 0       | 0 | 1     | 1                         | 0                       |
| HELPER MASON             | OTHERS     | CAT.II        | 3                 | 0       | 0 | 3     | 2                         | 1                       |
| DUST CLEANING MAZDOOR    | OTHERS     | CAT.II        | 4                 | 0       | 0 | 4     | 8                         | -4                      |
| GEN. MAZDOOR             | OTHERS     | CAT.II        | 5                 | 0       | 0 | 5     | 8                         | -3                      |
| GEN. MAZDOOR             | OTHERS     | CAT.I         | 26                | 0       | 0 | 26    | 8                         | 18                      |
| SAFAI KARMACHARI         | OTHERS     | CAT.III       | 1                 | 0       | 0 | 1     | 1                         | 0                       |

**SUB TOTAL :** 106 3 0 109 123 -14

**LOCATION CODE : 08**                      **NAME : COAL LOADING**

|                   |       |         |    |   |   |    |    |     |
|-------------------|-------|---------|----|---|---|----|----|-----|
| SDL/LHD OPTR.     | OPRN. | CAT.VI  | 12 | 0 | 0 | 12 | 14 | -2  |
| SDL/LHD OPTR. (T) | OPRN. | CAT.V   | 0  | 0 | 0 | 0  | 6  | -6  |
| SDL/LHD HELPER    | OPRN. | CAT.IV  | 48 | 0 | 0 | 48 | 4  | 44  |
| CABLEMAN - UG     | OPRN. | CAT.IV  | 0  | 0 | 0 | 0  | 36 | -36 |
| CABLEMAN - UG     | OPRN. | CAT.III | 0  | 0 | 0 | 0  | 10 | -10 |

**SUB TOTAL :** 60 0 0 60 70 -10

**LOCATION CODE : 09**                      **NAME : PIT INCLINE TOP**

|                        |        |         |   |    |   |    |   |    |
|------------------------|--------|---------|---|----|---|----|---|----|
| SUB STATION ATTENDANT  | MAINT  | CAT.IV  | 0 | 3  | 0 | 3  | 3 | 0  |
| SUB STATION ATTENDANT  | MAINT  | CAT.III | 0 | 1  | 0 | 1  | 1 | 0  |
| CONVEYOR OPERATOR      | OPRN.  | CAT.IV  | 0 | 4  | 0 | 4  | 4 | 0  |
| CONVEYOR OPERATOR      | OPRN.  | CAT.III | 0 | 1  | 0 | 1  | 0 | 1  |
| FAN OPTR.              | OPRN.  | CAT.IV  | 0 | 1  | 0 | 1  | 2 | -1 |
| FAN OPTR.              | OPRN.  | CAT.III | 0 | 2  | 0 | 2  | 2 | 0  |
| CLAY CARTRIDGE MAZDOOR | OTHERS | CAT.I   | 0 | 2  | 3 | 5  | 5 | 0  |
| GEN. MAZDOOR           | OTHERS | CAT.II  | 0 | 25 | 0 | 25 | 3 | 22 |
| BODY SEARCHER          | OTHERS | CAT.II  | 0 | 1  | 0 | 1  | 3 | -2 |

**SUB TOTAL :** 0 40 3 43 23 20

**LOCATION CODE : 21**                      **NAME : ENGINEERING (E&M)**

|                            |       |        |   |   |   |   |   |   |
|----------------------------|-------|--------|---|---|---|---|---|---|
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V  | 0 | 2 | 0 | 2 | 2 | 0 |
| ELECTRICIAN                | MAINT | CAT.IV | 0 | 4 | 0 | 4 | 4 | 0 |
| MECH.FITTER                | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |

**SUB TOTAL :** 0 7 0 7 7 0

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AREA: BAIKUNTHPUR AREA

UNIT: KATKONA 1&2





**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BAIKUNTHPUR AREA**  
**UNIT : KATKONA 3&4**

**SUB AREA : KATKONA SUB AREA**  
**TYPE : UG**

| DESIGNATION | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |       | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|-------------|------------|---------------|-------------------|---------|-------|---------------------------|-------------------------|
|             |            |               | UG                | SURFACE | TOTAL |                           |                         |
|             |            |               | M                 | F       |       |                           |                         |

**LOCATION CODE : 01                      NAME : EXECUTIVE**

|                          |        |     |          |          |          |          |           |           |
|--------------------------|--------|-----|----------|----------|----------|----------|-----------|-----------|
| SUPDT. OF MINES          | MINING | E-5 | 2        | 0        | 0        | 2        | 2         | 0         |
| SR.UNDER MANAGER         | MINING | E-3 | 4        | 0        | 0        | 4        | 4         | 0         |
| <b>SUB TOTAL (EXE) :</b> |        |     | <b>6</b> | <b>0</b> | <b>0</b> | <b>6</b> | <b>6</b>  | <b>0</b>  |
| EXECUTIVE ENGINEER       | E&M    | E-3 | 1        | 0        | 0        | 1        | 1         | 0         |
| ENGINEER                 | E&M    | E-2 | 0        | 0        | 0        | 0        | 1         | -1        |
| <b>SUB TOTAL (EXE) :</b> |        |     | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>2</b>  | <b>-1</b> |
| PERSONNEL OFFICER        | PERS.  | E-2 | 0        | 0        | 0        | 0        | 1         | -1        |
| <b>SUB TOTAL (EXE) :</b> |        |     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b>  | <b>-1</b> |
| ASSTT SURVEY OFFICER     | SURVEY | E-1 | 1        | 0        | 0        | 1        | 1         | 0         |
| <b>SUB TOTAL :</b>       |        |     | <b>8</b> | <b>0</b> | <b>0</b> | <b>8</b> | <b>10</b> | <b>-2</b> |

**LOCATION CODE : 03                      NAME : SUPERVISION**

|                        |        |         |           |          |          |           |           |           |
|------------------------|--------|---------|-----------|----------|----------|-----------|-----------|-----------|
| SR.OVERMAN (A1)        | MINING | T/S"A1" | 1         | 0        | 0        | 1         | 3         | -2        |
| SR. OVERMAN            | MINING | T/S"A"  | 2         | 0        | 0        | 2         | 2         | 0         |
| OVERMAN                | MINING | T/S"B"  | 4         | 0        | 0        | 4         | 4         | 0         |
| SR.PROD.CUM SAFTY ASST | MINING | T/S"A"  | 2         | 0        | 0        | 2         | 2         | 0         |
| PROD.CUM SAFTY ASST    | MINING | T/S"B"  | 0         | 0        | 0        | 0         | 3         | -3        |
| MINING SIRDAR          | MINING | T/S"C"  | 10        | 0        | 0        | 10        | 13        | -3        |
| TUB MUNSHI             | CLERK  | GR.I    | 1         | 0        | 0        | 1         | 0         | 1         |
| TUB MUNSHI             | CLERK  | GR.III  | 1         | 0        | 0        | 1         | 0         | 1         |
| <b>SUB TOTAL :</b>     |        |         | <b>21</b> | <b>0</b> | <b>0</b> | <b>21</b> | <b>27</b> | <b>-6</b> |

**LOCATION CODE : 04                      NAME : COAL PREPARATION**

|                    |       |         |           |          |          |           |           |            |
|--------------------|-------|---------|-----------|----------|----------|-----------|-----------|------------|
| DRILLER            | OPRN. | CAT.V   | 12        | 0        | 0        | 12        | 12        | 0          |
| DRILLER            | OPRN. | CAT.IV  | 23        | 0        | 0        | 23        | 32        | -9         |
| DRESSER            | OPRN. | CAT.IV  | 3         | 0        | 0        | 3         | 4         | -1         |
| DRESSER            | OPRN. | CAT.III | 3         | 0        | 0        | 3         | 8         | -5         |
| BLASTING CREWMAN   | OPRN. | CAT.IV  | 19        | 0        | 0        | 19        | 32        | -13        |
| <b>SUB TOTAL :</b> |       |         | <b>60</b> | <b>0</b> | <b>0</b> | <b>60</b> | <b>88</b> | <b>-28</b> |

Prepared By IED



| DESIGNATION           | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|-----------------------|------------|---------------|-------------------|---------|---|-------|---------------------------|-------------------------|
|                       |            |               | UG                | SURFACE |   |       |                           |                         |
| SUPPORT HELPER        | OPRN.      | CAT.III       | 3                 | 0       | 0 | 3     | 3                         | 0                       |
| SUPPORT MAZDOOR       | OPRN.      | CAT.II        | 9                 | 0       | 0 | 9     | 9                         | 0                       |
| MASON                 | OTHERS     | CAT.IV        | 1                 | 0       | 0 | 1     | 1                         | 0                       |
| HELPER MASON          | OTHERS     | CAT.II        | 1                 | 0       | 0 | 1     | 1                         | 0                       |
| DUST CLEANING MAZDOOR | OTHERS     | CAT.II        | 5                 | 0       | 0 | 5     | 5                         | 0                       |
| GEN. MAZDOOR          | OTHERS     | CAT.II        | 10                | 0       | 0 | 10    | 10                        | 0                       |
| GEN. MAZDOOR          | OTHERS     | CAT.I         | 51                | 0       | 0 | 51    | 5                         | 46                      |
| SAFAI KARMACHARI      | OTHERS     | CAT.III       | 1                 | 0       | 0 | 1     | 1                         | 0                       |

**SUB TOTAL :** 124 0 0 124 81 43

**LOCATION CODE : 08**                      **NAME : COAL LOADING**

|                   |       |         |    |   |   |    |    |     |
|-------------------|-------|---------|----|---|---|----|----|-----|
| SDL/LHD OPTR.     | OPRN. | CAT.VI  | 11 | 0 | 0 | 11 | 15 | -4  |
| SDL/LHD OPTR. (T) | OPRN. | CAT.V   | 4  | 0 | 0 | 4  | 0  | 4   |
| SDL/LHD HELPER    | OPRN. | CAT.IV  | 18 | 0 | 0 | 18 | 1  | 17  |
| CABLEMAN - UG     | OPRN. | CAT.IV  | 0  | 0 | 0 | 0  | 17 | -17 |
| CABLEMAN - UG     | OPRN. | CAT.III | 0  | 0 | 0 | 0  | 13 | -13 |

**SUB TOTAL :** 33 0 0 33 46 -13

**LOCATION CODE : 09**                      **NAME : PIT INCLINE TOP**

|                        |        |         |   |   |   |   |   |    |
|------------------------|--------|---------|---|---|---|---|---|----|
| SUB STATION ATTENDANT  | MAINT  | CAT.IV  | 0 | 3 | 0 | 3 | 3 | 0  |
| HAULAGE OPERATOR       | OPRN.  | CAT.V   | 0 | 3 | 0 | 3 | 3 | 0  |
| CONVEYOR OPERATOR      | OPRN.  | CAT.IV  | 0 | 2 | 0 | 2 | 2 | 0  |
| CONVEYOR OPERATOR      | OPRN.  | CAT.III | 0 | 1 | 0 | 1 | 2 | -1 |
| FAN OPTR.              | OPRN.  | CAT.IV  | 0 | 2 | 0 | 2 | 2 | 0  |
| FAN OPTR.              | OPRN.  | CAT.III | 0 | 1 | 0 | 1 | 1 | 0  |
| CARPENTER              | OTHERS | CAT.IV  | 0 | 1 | 0 | 1 | 1 | 0  |
| HELPER CARPENTER       | OTHERS | CAT.II  | 0 | 0 | 0 | 0 | 1 | -1 |
| CLAY CARTRIDGE MAZDOOR | OTHERS | CAT.I   | 0 | 1 | 5 | 6 | 6 | 0  |
| GEN. MAZDOOR           | OTHERS | CAT.II  | 0 | 1 | 0 | 1 | 1 | 0  |

**SUB TOTAL :** 0 15 5 20 22 -2

**LOCATION CODE : 21**                      **NAME : ENGINEERING (E&M)**

|                     |        |        |   |   |   |   |   |   |
|---------------------|--------|--------|---|---|---|---|---|---|
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| DRIVER              | OTHERS | CAT.V  | 0 | 2 | 0 | 2 | 2 | 0 |

**SUB TOTAL :** 0 3 0 3 3 0

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AREA: BAIKUNTHPUR AREA

UNIT: KATKONA 3&4





**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BAIKUNTHPUR AREA**  
**UNIT : KATKONA SUBAREA**

**SUB AREA : KATKONA SUB AREA**  
**TYPE : SU**

| DESIGNATION  | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |           |          | SANCTION<br>M.P.<br>06-07 | SURP(+)/<br>SHORT(-) |           |
|--|------------|---------------|-------------------|-----------|----------|---------------------------|----------------------|-----------|
|  |            |               | UG                | SURFACE   | TOTAL    |                           |                      |           |
|  |            |               | M                 | F         |          |                           |                      |           |
| <b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>             |            |               |                   |           |          |                           |                      |           |
| DY CHIEF MINING ENGR   | MINING     | M-1           | 1                 | 0         | 0        | 1                         | 1                    | 0         |
| SUB TOTAL (EXE) :  |            |               | 1                 | 0         | 0        | 1                         | 1                    | 0         |
| DY CHIEF ENGINEER  | E&M        | M-1           | 0                 | 0         | 0        | 0                         | 1                    | -1        |
| SUPDT ENGINEER   | E&M        | E-5           | 1                 | 0         | 0        | 1                         | 1                    | 0         |
| SUB TOTAL (EXE) :  |            |               | 1                 | 0         | 0        | 1                         | 2                    | -1        |
| SR PERSONNEL OFFICER   | PERS.      | E-3           | 0                 | 1         | 0        | 1                         | 1                    | 0         |
| SUB TOTAL (EXE) :  |            |               | 0                 | 1         | 0        | 1                         | 1                    | 0         |
| SR EXECUTIVE ENGINEER  | CIVIL      | E-4           | 0                 | 1         | 0        | 1                         | 1                    | 0         |
| SUB TOTAL (EXE) :  |            |               | 0                 | 1         | 0        | 1                         | 1                    | 0         |
| SR ACCOUNTS OFFICER  | FIN.       | E-3           | 0                 | 0         | 0        | 0                         | 1                    | -1        |
| SUB TOTAL (EXE) :  |            |               | 0                 | 0         | 0        | 0                         | 1                    | -1        |
| SR MEDICAL OFFICER   | P.MED      | E-3           | 0                 | 1         | 0        | 1                         | 1                    | 0         |
| MEDICAL OFFICER  | P.MED      | E-2           | 0                 | 0         | 0        | 0                         | 1                    | -1        |
| <b>SUB TOTAL (EXE) :</b>   |            |               | <b>0</b>          | <b>1</b>  | <b>0</b> | <b>1</b>                  | <b>2</b>             | <b>-1</b> |
| <b>SUB TOTAL :</b>   |            |               | <b>2</b>          | <b>3</b>  | <b>0</b> | <b>5</b>                  | <b>8</b>             | <b>-3</b> |
| <b>LOCATION CODE : 21                      NAME :ENGINEERING (E&amp;M)</b> |            |               |                   |           |          |                           |                      |           |
| MOTOR MECHANIC AUTO  | MAINT      | CAT.VI        | 0                 | 2         | 0        | 2                         | 2                    | 0         |
| MOTOR MECHANIC AUTO  | MAINT      | CAT.IV        | 0                 | 0         | 0        | 0                         | 1                    | -1        |
| HELPER MOTOR MECHANIC  | MAINT      | CAT.II        | 0                 | 1         | 0        | 1                         | 0                    | 1         |
| ASSTT.SUPERVISOR(TRAN.)  | OTHERS     | T/S"C"        | 0                 | 0         | 0        | 0                         | 1                    | -1        |
| DRIVER CUM MECHANIC  | OTHERS     | CAT.VI        | 0                 | 8         | 0        | 8                         | 8                    | 0         |
| DRIVER   | OTHERS     | CAT.V         | 0                 | 7         | 0        | 7                         | 6                    | 1         |
| HELPER LORRY CLEANER   | OTHERS     | CAT.II        | 0                 | 2         | 0        | 2                         | 2                    | 0         |
| <b>SUB TOTAL :</b>   |            |               | <b>0</b>          | <b>20</b> | <b>0</b> | <b>20</b>                 | <b>20</b>            | <b>0</b>  |

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| DESIGNATION | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |  | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|-------------|------------|---------------|-------------------|---------|--|-------|---------------------------|-------------------------|
|             |            |               | UG                | SURFACE |  |       |                           |                         |

LOCATION CODE : 35

NAME : TELECOM

|                     |     |        |   |   |   |   |   |    |
|---------------------|-----|--------|---|---|---|---|---|----|
| SR. TELEPHONE OPTR. | E&T | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| TELEPHONE OPTR.     | E&T | T/S"D" | 0 | 0 | 0 | 0 | 2 | -2 |
| OPERATOR RT/TLX/TP  | E&T | T/S"D" | 0 | 1 | 0 | 1 | 0 | 1  |
| LINEMAN             | E&T | CAT.IV | 0 | 5 | 0 | 5 | 2 | 3  |

SUB TOTAL : 0 6 0 6 5 1

LOCATION CODE : 36

NAME : ADMINISTRATION/PER/IR

|                          |        |         |   |   |   |   |   |    |
|--------------------------|--------|---------|---|---|---|---|---|----|
| ACCOUNTANT (A1)          | CLERK  | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0  |
| ACCOUNTANT               | CLERK  | T/S"A"  | 0 | 1 | 0 | 1 | 0 | 1  |
| CHIEF CASHIER (A1)       | CLERK  | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0  |
| OFFICE SUPDT.            | CLERK  | T/S"A"  | 0 | 4 | 0 | 4 | 4 | 0  |
| SR. CLERK                | CLERK  | GR.SPL  | 0 | 6 | 0 | 6 | 6 | 0  |
| CLERK                    | CLERK  | GR.I    | 0 | 3 | 0 | 3 | 3 | 0  |
| CLERK                    | CLERK  | GR.II   | 0 | 2 | 0 | 2 | 2 | 0  |
| SR PERSONAL ASST.        | CLERK  | T/S"A"  | 0 | 0 | 0 | 0 | 1 | -1 |
| TYPIST(OL)               | HINDI  | GR.II   | 0 | 0 | 0 | 0 | 1 | -1 |
| HEAD PEON/SR.XEROX OPTR. | OTHERS | T/S"F"  | 0 | 2 | 0 | 2 | 3 | -1 |
| PEON                     | OTHERS | T/S"H"  | 0 | 1 | 0 | 1 | 0 | 1  |
| GEN. MAZDOOR             | OTHERS | CAT.I   | 0 | 0 | 4 | 4 | 0 | 4  |

SUB TOTAL : 0 21 4 25 22 3

LOCATION CODE : 37

NAME : SALES & QUALITY (LDG&DESP)

|                          |          |        |   |   |   |   |   |   |
|--------------------------|----------|--------|---|---|---|---|---|---|
| CLERK                    | CLERK    | GR.I   | 0 | 1 | 0 | 1 | 0 | 1 |
| ASSTT. LOADING INSPECTOR | QLT.CNTR | T/S"C" | 0 | 1 | 0 | 1 | 0 | 1 |

SUB TOTAL : 0 2 0 2 0 2

LOCATION CODE : 40

NAME : STORE

|                     |        |        |   |   |   |   |   |    |
|---------------------|--------|--------|---|---|---|---|---|----|
| CHIEF STORE KEEPER  | CLERK  | T/S"A" | 0 | 1 | 0 | 1 | 0 | 1  |
| SENIOR STORE KEEPER | CLERK  | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0  |
| MAGAZINE CLERK      | CLERK  | GR.II  | 0 | 1 | 0 | 1 | 2 | -1 |
| STORE MAZDOOR       | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 2 | 0  |

SUB TOTAL : 0 5 0 5 5 0

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: KATKONA SUBAREA





**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BAIKUNTHPUR AREA**  
**UNIT : PANDAVPARA**

**SUB AREA : JHILIMILI SUB AREA**  
**TYPE : UG**

| DESIGNATION  | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |          |          | TOTAL      | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|--|------------|---------------|-------------------|----------|----------|------------|---------------------------|-------------------------|
|  |            |               | UG                | SURFACE  |          |            |                           |                         |
|  |            |               | M                 | F        |          |            |                           |                         |
| <b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>        |            |               |                   |          |          |            |                           |                         |
| SUPDT. OF MINES  | MINING     | E-5           | 4                 | 0        | 0        | 4          | 3                         | 1                       |
| SR UNDER MGR (SPL GR)  | MINING     | E-4           | 1                 | 0        | 0        | 1          | 2                         | -1                      |
| SR. UNDER MANAGER  | MINING     | E-3           | 1                 | 0        | 0        | 1          | 1                         | 0                       |
| UNDER MANAGER  | MINING     | E-2           | 1                 | 0        | 0        | 1          | 1                         | 0                       |
| <b>SUB TOTAL (EXE) :</b>   |            |               | <b>7</b>          | <b>0</b> | <b>0</b> | <b>7</b>   | <b>7</b>                  | <b>0</b>                |
| SUPDT ENGINEER   | E&M        | E-5           | 1                 | 0        | 0        | 1          | 1                         | 0                       |
| EXECUTIVE ENGINEER   | E&M        | E-3           | 0                 | 0        | 0        | 0          | 1                         | -1                      |
| MANAGEMENT TRAINEE   | E&M        | E-1           | 0                 | 0        | 0        | 0          | 2                         | -2                      |
| <b>SUB TOTAL (EXE) :</b>   |            |               | <b>1</b>          | <b>0</b> | <b>0</b> | <b>1</b>   | <b>4</b>                  | <b>-3</b>               |
| PERSONNEL OFFICER  | PERS.      | E-2           | 0                 | 0        | 0        | 0          | 1                         | -1                      |
| <b>SUB TOTAL (EXE) :</b>   |            |               | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b>   | <b>1</b>                  | <b>-1</b>               |
| ASSTT SURVEY OFFICER   | SURVEY     | E-1           | 0                 | 0        | 0        | 0          | 1                         | -1                      |
| <b>SUB TOTAL :</b>   |            |               | <b>8</b>          | <b>0</b> | <b>0</b> | <b>8</b>   | <b>13</b>                 | <b>-5</b>               |
| <b>LOCATION CODE : 03                      NAME : SUPERVISION</b>      |            |               |                   |          |          |            |                           |                         |
| SR.OVERMAN (A1)  | MINING     | T/S"A1"       | 0                 | 0        | 0        | 0          | 2                         | -2                      |
| SR. OVERMAN  | MINING     | T/S"A"        | 9                 | 0        | 0        | 9          | 7                         | 2                       |
| OVERMAN  | MINING     | T/S"B"        | 5                 | 0        | 0        | 5          | 6                         | -1                      |
| SR.PROD.CUM SAFTY ASST   | MINING     | T/S"A"        | 1                 | 0        | 0        | 1          | 2                         | -1                      |
| PROD.CUM SAFTY ASST  | MINING     | T/S"B"        | 6                 | 0        | 0        | 6          | 8                         | -2                      |
| MINING SIRDAR  | MINING     | T/S"C"        | 17                | 0        | 0        | 17         | 19                        | -2                      |
| TUB MUNSHI   | CLERK      | GR.II         | 1                 | 0        | 0        | 1          | 0                         | 1                       |
| <b>SUB TOTAL :</b>   |            |               | <b>39</b>         | <b>0</b> | <b>0</b> | <b>39</b>  | <b>44</b>                 | <b>-5</b>               |
| <b>LOCATION CODE : 04                      NAME : COAL PREPARATION</b> |            |               |                   |          |          |            |                           |                         |
| DRILLER  | OPRN.      | CAT.V         | 1                 | 0        | 0        | 1          | 15                        | -14                     |
| DRILLER  | OPRN.      | CAT.IV        | 69                | 0        | 0        | 69         | 85                        | -16                     |
| DRESSER  | OPRN.      | CAT.IV        | 1                 | 0        | 0        | 1          | 6                         | -5                      |
| DRESSER  | OPRN.      | CAT.III       | 15                | 0        | 0        | 15         | 20                        | -5                      |
| BLASTING CREWMAN   | OPRN.      | CAT.IV        | 43                | 0        | 0        | 43         | 75                        | -32                     |
| <b>SUB TOTAL :</b>   |            |               | <b>129</b>        | <b>0</b> | <b>0</b> | <b>129</b> | <b>201</b>                | <b>-72</b>              |

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| DESIGNATION               | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06                  |          |          | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |            |
|---------------------------|------------|---------------|------------------------------------|----------|----------|---------------------------|-------------------------|------------|
|                           |            |               | UG                                 | SURFACE  | TOTAL    |                           |                         |            |
|                           |            |               | M                                  | F        |          |                           |                         |            |
| RAISING/ LOADING MATE     | MISC       | CAT.IV        | 8                                  | 0        | 0        | 8                         | 0                       | 8          |
| SUPPORT MISTRY            | OPRN.      | CAT.V         | 2                                  | 0        | 0        | 2                         | 5                       | -3         |
| SUPPORT MISTRY            | OPRN.      | CAT.IV        | 18                                 | 0        | 0        | 18                        | 18                      | 0          |
| SUPPORT HELPER            | OPRN.      | CAT.III       | 16                                 | 0        | 0        | 16                        | 18                      | -2         |
| SUPPORT MAZDOOR           | OPRN.      | CAT.II        | 12                                 | 0        | 0        | 12                        | 19                      | -7         |
| SPRAY MAZDOOR             | OPRN.      | CAT.I         | 0                                  | 0        | 0        | 0                         | 4                       | -4         |
| MASON                     | OTHERS     | CAT.V         | 0                                  | 0        | 0        | 0                         | 1                       | -1         |
| MASON                     | OTHERS     | CAT.IV        | 1                                  | 0        | 0        | 1                         | 0                       | 1          |
| HELPER MASON              | OTHERS     | CAT.II        | 2                                  | 0        | 0        | 2                         | 2                       | 0          |
| DUST CLEANING MAZDOOR     | OTHERS     | CAT.II        | 0                                  | 0        | 0        | 0                         | 6                       | -6         |
| <b>SUB TOTAL :</b>        |            |               | <b>68</b>                          | <b>0</b> | <b>0</b> | <b>68</b>                 | <b>87</b>               | <b>-19</b> |
| <b>LOCATION CODE : 08</b> |            |               | <b>NAME :COAL LOADING</b>          |          |          |                           |                         |            |
| SDL/LHD OPTR.             | OPRN.      | CAT.VI        | 0                                  | 0        | 0        | 0                         | 20                      | -20        |
| SDL/LHD OPTR. (T)         | OPRN.      | CAT.V         | 0                                  | 0        | 0        | 0                         | 10                      | -10        |
| SDL/LHD HELPER            | OPRN.      | CAT.IV        | 87                                 | 0        | 0        | 87                        | 6                       | 81         |
| CABLEMAN - UG             | OPRN.      | CAT.IV        | 0                                  | 0        | 0        | 0                         | 72                      | -72        |
| <b>SUB TOTAL :</b>        |            |               | <b>87</b>                          | <b>0</b> | <b>0</b> | <b>87</b>                 | <b>108</b>              | <b>-21</b> |
| <b>LOCATION CODE : 09</b> |            |               | <b>NAME :PIT INCLINE TOP</b>       |          |          |                           |                         |            |
| SUB STATION ATTENDANT     | MAINT      | CAT.IV        | 0                                  | 0        | 0        | 0                         | 2                       | -2         |
| SUB STATION ATTENDANT     | MAINT      | CAT.III       | 0                                  | 3        | 0        | 3                         | 2                       | 1          |
| FAN OPTR.                 | OPRN.      | CAT.IV        | 0                                  | 1        | 0        | 1                         | 1                       | 0          |
| FAN OPTR.                 | OPRN.      | CAT.III       | 0                                  | 0        | 0        | 0                         | 3                       | -3         |
| FAN OPTR.                 | OPRN.      | CAT.II        | 0                                  | 1        | 1        | 2                         | 0                       | 2          |
| CLAY CARTIDGE MAZDOOR     | P/RATE     | PR            | 0                                  | 0        | 0        | 0                         | 8                       | -8         |
| BODY SEARCHER             | OTHERS     | CAT.III       | 0                                  | 1        | 0        | 1                         | 1                       | 0          |
| BODY SEARCHER             | OTHERS     | CAT.II        | 0                                  | 1        | 0        | 1                         | 3                       | -2         |
| <b>SUB TOTAL :</b>        |            |               | <b>0</b>                           | <b>7</b> | <b>1</b> | <b>8</b>                  | <b>20</b>               | <b>-12</b> |
| <b>LOCATION CODE : 21</b> |            |               | <b>NAME :ENGINEERING (E&amp;M)</b> |          |          |                           |                         |            |
| CHUTEMAN                  | OPRN.      | CAT.III       | 0                                  | 2        | 0        | 2                         | 0                       | 2          |
| DRIVER CUM MECHANIC       | OTHERS     | CAT.VI        | 0                                  | 0        | 0        | 0                         | 1                       | -1         |
| DRIVER                    | OTHERS     | CAT.V         | 0                                  | 1        | 0        | 1                         | 0                       | 1          |
| DRIVER (TRAINEE)          | OTHERS     | CAT.II        | 0                                  | 0        | 0        | 0                         | 1                       | -1         |
| <b>SUB TOTAL :</b>        |            |               | <b>0</b>                           | <b>3</b> | <b>0</b> | <b>3</b>                  | <b>2</b>                | <b>1</b>   |
| <b>LOCATION CODE : 22</b> |            |               | <b>NAME :E &amp; M WORKSHOP</b>    |          |          |                           |                         |            |
| ASST.FOREMAN (MECH.)      | E&M        | T/S"C"        | 0                                  | 0        | 0        | 0                         | 1                       | -1         |
| TUB REPAIRING MISTRY      | MAINT      | CAT.IV        | 0                                  | 4        | 0        | 4                         | 0                       | 4          |
| TUB REPAIRING MAZDOOR     | MAINT      | CAT.II        | 0                                  | 2        | 0        | 2                         | 0                       | 2          |
| BLACKSMITH                | MAINT      | CAT.IV        | 0                                  | 0        | 0        | 0                         | 1                       | -1         |
| HAMMERMAN                 | MAINT      | CAT.III       | 0                                  | 0        | 0        | 0                         | 2                       | -2         |
| BIT SHARPNER              | MAINT      | CAT.IV        | 0                                  | 1        | 0        | 1                         | 2                       | -1         |
| TURNER                    | MAINT      | CAT.VI        | 0                                  | 2        | 0        | 2                         | 2                       | 0          |
| HELPER MACHINIST/TURNER   | MAINT      | CAT.II        | 0                                  | 0        | 0        | 0                         | 2                       | -2         |

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: PANDAVPARA

| DESIGNATION      | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|------------------|------------|---------------|-------------------|---------|---|-------|---------------------------|-------------------------|
|                  |            |               | UG                | SURFACE |   |       |                           |                         |
|                  |            |               | M                 | F       |   |       |                           |                         |
| WELDER           | MAINT      | CAT.VI        | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| WELDER           | MAINT      | CAT.V         | 0                 | 2       | 0 | 2     | 1                         | 1                       |
| HELPER WELDER    | MAINT      | CAT.II        | 0                 | 2       | 0 | 2     | 2                         | 0                       |
| CARPENTER        | OTHERS     | CAT.V         | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| CARPENTER        | OTHERS     | CAT.IV        | 0                 | 1       | 0 | 1     | 0                         | 1                       |
| HELPER CARPENTER | OTHERS     | CAT.II        | 0                 | 0       | 0 | 0     | 1                         | -1                      |

**SUB TOTAL :** 0 14 0 14 16 -2

**LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM**

|                          |        |         |   |   |   |   |   |    |
|--------------------------|--------|---------|---|---|---|---|---|----|
| MTK/ATTENDANCE CLERK     | CLERK  | GR.SPL  | 0 | 3 | 0 | 3 | 2 | 1  |
| MTK/ATTENDANCE CLERK     | CLERK  | GR.I    | 0 | 1 | 0 | 1 | 1 | 0  |
| ATTENDANCE CLERK         | CLERK  | GR.III  | 0 | 1 | 0 | 1 | 1 | 0  |
| LAMP ROOM INCHARGE       | MAINT  | T/S"C"  | 0 | 0 | 0 | 0 | 1 | -1 |
| ASSTT LAMP ROOM INCHARGE | MAINT  | T/S"D"  | 0 | 1 | 0 | 1 | 0 | 1  |
| FITTER LAMP              | MAINT  | CAT.V   | 0 | 1 | 0 | 1 | 1 | 0  |
| FITTER LAMP              | MAINT  | CAT.IV  | 0 | 1 | 0 | 1 | 3 | -2 |
| LAMP CHARGER             | MAINT  | CAT.III | 0 | 3 | 0 | 3 | 2 | 1  |
| LAMP CLEANING MAZDOOR    | MAINT  | CAT.II  | 0 | 1 | 0 | 1 | 2 | -1 |
| PEON                     | OTHERS | T/S"H"  | 0 | 1 | 0 | 1 | 1 | 0  |

**SUB TOTAL :** 0 13 0 13 14 -1

**LOCATION CODE : 35 NAME : TELECOM**

|                       |       |        |   |   |   |   |   |    |
|-----------------------|-------|--------|---|---|---|---|---|----|
| CLERK WEIGHBRIDGE     | CLERK | GR.III | 0 | 0 | 0 | 0 | 4 | -4 |
| TELEPHONE OPTR.       | E&T   | T/S"D" | 0 | 0 | 0 | 0 | 4 | -4 |
| SR. LINEMAN           | E&T   | T/S"D" | 0 | 0 | 0 | 0 | 1 | -1 |
| LINEMAN               | E&T   | CAT.IV | 0 | 5 | 0 | 5 | 0 | 5  |
| HELPER (TEL./LINEMAN) | E&T   | CAT.II | 0 | 1 | 0 | 1 | 1 | 0  |

**SUB TOTAL :** 0 6 0 6 10 -4

**LOCATION CODE : 40 NAME : STORE**

|                     |        |        |   |   |   |   |   |    |
|---------------------|--------|--------|---|---|---|---|---|----|
| CHIEF STORE KEEPER  | CLERK  | T/S"A" | 0 | 1 | 0 | 1 | 0 | 1  |
| SENIOR STORE KEEPER | CLERK  | GR.SPL | 0 | 0 | 0 | 0 | 1 | -1 |
| STORE ISSUE CLERK   | CLERK  | GR.III | 0 | 1 | 0 | 1 | 1 | 0  |
| MAGAZINE CLERK      | CLERK  | GR.II  | 0 | 0 | 0 | 0 | 3 | -3 |
| STORE MAZDOOR       | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 4 | -3 |

**SUB TOTAL :** 0 3 0 3 9 -6

Prepared By IED

AREA: BAIKUNTHPUR AREA

UNIT: PANDAVPARA



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BAIKUNTHPUR AREA**  
**UNIT : JHILIMILI**

**SUB AREA : JHILIMILI SUB AREA**  
**TYPE : UG**

| DESIGNATION  | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |          |          | TOTAL      | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|--|------------|---------------|-------------------|----------|----------|------------|---------------------------|-------------------------|
|  |            |               | UG                | SURFACE  |          |            |                           |                         |
|  |            |               | M                 | F        |          |            |                           |                         |
| <b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>        |            |               |                   |          |          |            |                           |                         |
| SUPDT. OF MINES  | MINING     | E-5           | 2                 | 0        | 0        | 2          | 4                         | -2                      |
| SENIOR MINING ENGINEER   | MINING     | E-4           | 0                 | 0        | 0        | 0          | 1                         | -1                      |
| SR.UNDER MANAGER   | MINING     | E-3           | 5                 | 0        | 0        | 5          | 3                         | 2                       |
| SUB TOTAL (EXE) :  |            |               | 7                 | 0        | 0        | 7          | 8                         | -1                      |
| SUPDT ENGINEER   | E&M        | E-5           | 3                 | 0        | 0        | 3          | 3                         | 0                       |
| EXECUTIVE ENGINEER   | E&M        | E-3           | 0                 | 0        | 0        | 0          | 1                         | -1                      |
| MANAGEMENT TRAINEE   | E&M        | E-1           | 0                 | 0        | 0        | 0          | 2                         | -2                      |
| SUB TOTAL (EXE) :  |            |               | 3                 | 0        | 0        | 3          | 6                         | -3                      |
| PERSONNEL OFFICER  | PERS.      | E-2           | 0                 | 0        | 0        | 0          | 1                         | -1                      |
| SUB TOTAL (EXE) :  |            |               | 0                 | 0        | 0        | 0          | 1                         | -1                      |
| SURVEY OFFICER   | SURVEY     | E-2           | 0                 | 0        | 0        | 0          | 1                         | -1                      |
| ASSTT SURVEY OFFICER   | SURVEY     | E-1           | 0                 | 0        | 0        | 0          | 1                         | -1                      |
| <b>SUB TOTAL :</b>   |            |               | <b>10</b>         | <b>0</b> | <b>0</b> | <b>10</b>  | <b>17</b>                 | <b>-7</b>               |
| <b>LOCATION CODE : 03                      NAME : SUPERVISION</b>      |            |               |                   |          |          |            |                           |                         |
| SR.OVERMAN (A1)  | MINING     | T/S"A1"       | 0                 | 0        | 0        | 0          | 3                         | -3                      |
| SR. OVERMAN  | MINING     | T/S"A"        | 5                 | 0        | 0        | 5          | 3                         | 2                       |
| OVERMAN  | MINING     | T/S"B"        | 5                 | 0        | 0        | 5          | 11                        | -6                      |
| SR.PROD.CUM SAFTY ASST   | MINING     | T/S"A"        | 0                 | 0        | 0        | 0          | 1                         | -1                      |
| PROD.CUM SAFTY ASST  | MINING     | T/S"B"        | 3                 | 0        | 0        | 3          | 6                         | -3                      |
| MINING SIRDAR  | MINING     | T/S"C"        | 27                | 0        | 0        | 27         | 24                        | 3                       |
| TUB MUNSHI   | CLERK      | GR.II         | 1                 | 0        | 0        | 1          | 0                         | 1                       |
| <b>SUB TOTAL :</b>   |            |               | <b>41</b>         | <b>0</b> | <b>0</b> | <b>41</b>  | <b>48</b>                 | <b>-7</b>               |
| <b>LOCATION CODE : 04                      NAME : COAL PREPARATION</b> |            |               |                   |          |          |            |                           |                         |
| DRILLER  | OPRN.      | CAT.V         | 2                 | 0        | 0        | 2          | 12                        | -10                     |
| DRILLER  | OPRN.      | CAT.IV        | 66                | 0        | 0        | 66         | 98                        | -32                     |
| DRESSER  | OPRN.      | CAT.IV        | 0                 | 0        | 0        | 0          | 10                        | -10                     |
| DRESSER  | OPRN.      | CAT.III       | 14                | 0        | 0        | 14         | 20                        | -6                      |
| BLASTING CREWMAN   | OPRN.      | CAT.IV        | 36                | 0        | 0        | 36         | 70                        | -34                     |
| <b>SUB TOTAL :</b>   |            |               | <b>118</b>        | <b>0</b> | <b>0</b> | <b>118</b> | <b>210</b>                | <b>-92</b>              |

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| DESIGNATION                | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06              |          |          | TOTAL                  | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|----------------------------|------------|---------------|--------------------------------|----------|----------|------------------------|---------------------------|-------------------------|
|                            |            |               | UG                             | SURFACE  | M        |                        |                           |                         |
| <b>LOCATION CODE : 05</b>  |            |               | <b>NAME : TRANSPORT</b>        |          |          |                        |                           |                         |
| LINE MISTRY                | MAINT      | CAT.V         | 0                              | 0        | 0        | 0                      | 1                         | -1                      |
| LINE MISTRY                | MAINT      | CAT.IV        | 5                              | 0        | 0        | 5                      | 4                         | 1                       |
| LINE HELPER                | MAINT      | CAT.III       | 1                              | 0        | 0        | 1                      | 3                         | -2                      |
| LINE MAZDOOR               | MAINT      | CAT.II        | 2                              | 0        | 0        | 2                      | 3                         | -1                      |
| HAULAGE OPERATOR           | OPRN.      | CAT.III       | 2                              | 0        | 0        | 2                      | 2                         | 0                       |
| CONVEYOR OPERATOR          | OPRN.      | CAT.III       | 40                             | 0        | 0        | 40                     | 41                        | -1                      |
| CONVEYOR CLEANER           | OPRN.      | CAT.II        | 0                              | 0        | 0        | 0                      | 25                        | -25                     |
| TRAMMING PERSONNEL         | OPRN.      | CAT.IV        | 1                              | 0        | 0        | 1                      | 1                         | 0                       |
| TRAMMING PERSONNEL         | OPRN.      | CAT.III       | 23                             | 1        | 0        | 24                     | 9                         | 15                      |
| CLIPMAN/COUPLER/SIGNALMAN  | OPRN.      | CAT.IV        | 4                              | 0        | 0        | 4                      | 4                         | 0                       |
| <b>SUB TOTAL :</b>         |            |               | <b>78</b>                      | <b>1</b> | <b>0</b> | <b>79</b>              | <b>93</b>                 | <b>-14</b>              |
| <b>LOCATION CODE : 06</b>  |            |               | <b>NAME : ENGINEERING (UG)</b> |          |          |                        |                           |                         |
| ELECTRIC SUPERVISOR        | E&M        | T/S"A"        | 2                              | 0        | 0        | 2                      | 2                         | 0                       |
| FOREMAN (ELECT.)           | E&M        | T/S"B"        | 0                              | 0        | 0        | 0                      | 1                         | -1                      |
| ASSTT. FOREMAN (ELECT)     | E&M        | T/S"C"        | 4                              | 0        | 0        | 4                      | 4                         | 0                       |
| FOREMAN INCH. (MECH)       | E&M        | T/S"A"        | 3                              | 0        | 0        | 3                      | 3                         | 0                       |
| FOREMAN (MECH.)            | E&M        | T/S"B"        | 1                              | 0        | 0        | 1                      | 2                         | -1                      |
| ASST.FOREMAN (MECH.)       | E&M        | T/S"C"        | 0                              | 0        | 0        | 0                      | 2                         | -2                      |
| ELECTRICIAN                | MAINT      | CAT.VI        | 2                              | 0        | 0        | 2                      | 3                         | -1                      |
| ELECTRICIAN/FITTER (ELECT) | MAINT      | CAT.V         | 3                              | 0        | 0        | 3                      | 5                         | -2                      |
| ELECTRICIAN                | MAINT      | CAT.IV        | 13                             | 0        | 0        | 13                     | 13                        | 0                       |
| HELPER ELECTRICIAN         | MAINT      | CAT.II        | 18                             | 0        | 0        | 18                     | 21                        | -3                      |
| MECH.FITTER                | MAINT      | CAT.VI        | 1                              | 0        | 0        | 1                      | 4                         | -3                      |
| MECH.FITTER                | MAINT      | CAT.V         | 9                              | 0        | 0        | 9                      | 9                         | 0                       |
| MECH.FITTER                | MAINT      | CAT.IV        | 14                             | 0        | 0        | 14                     | 13                        | 1                       |
| HELPER FITTER (MECH)       | MAINT      | CAT.II        | 28                             | 0        | 0        | 28                     | 26                        | 2                       |
| TYNDAL JAMADAR             | MAINT      | CAT.VI        | 1                              | 0        | 0        | 1                      | 3                         | -2                      |
| TYNDAL                     | MAINT      | CAT.V         | 4                              | 0        | 0        | 4                      | 10                        | -6                      |
| TYNDAL                     | MAINT      | CAT.IV        | 6                              | 3        | 0        | 9                      | 30                        | -21                     |
| <b>SUB TOTAL :</b>         |            |               | <b>109</b>                     | <b>3</b> | <b>0</b> | <b>112</b>             | <b>151</b>                | <b>-39</b>              |
| <b>LOCATION CODE : 07</b>  |            |               | <b>NAME : OTHERS</b>           |          |          |                        |                           |                         |
| PUMP OPTR.                 | MAINT      | CAT.IV        | 0                              | 0        | 0        | 0                      | 2                         | -2                      |
| PUMP OPTR.                 | MAINT      | CAT.III       | 2                              | 0        | 0        | 2                      | 5                         | -3                      |
| PUMP OPTR.                 | MAINT      | CAT.II        | 20                             | 0        | 0        | 20                     | 10                        | 10                      |
| SUPPORT MISTRY             | OPRN.      | CAT.V         | 1                              | 0        | 0        | 1                      | 5                         | -4                      |
| SUPPORT MISTRY             | OPRN.      | CAT.IV        | 6                              | 0        | 0        | 6                      | 6                         | 0                       |
| SUPPORT HELPER             | OPRN.      | CAT.III       | 4                              | 0        | 0        | 4                      | 4                         | 0                       |
| <b>Prepared By IED</b>     |            |               | <b>AREA: BAIKUNTHPUR AREA</b>  |          |          | <b>UNIT: JHILIMILI</b> |                           |                         |

| DESIGNATION           | DISCIPLINE | CAT/<br>GRADE | EXST. AS ON 1/4/06 |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|-----------------------|------------|---------------|--------------------|---------|---|-------|---------------------------|-------------------------|
|                       |            |               | UG                 | SURFACE |   |       |                           |                         |
|                       |            |               | M                  | F       |   |       |                           |                         |
| SUPPORT MAZDOOR       | OPRN.      | CAT.II        | 13                 | 0       | 0 | 13    | 31                        | -18                     |
| SPRAY MAZDOOR         | OPRN.      | CAT.II        | 0                  | 1       | 0 | 1     | 3                         | -2                      |
| SPRAY MAZDOOR         | OPRN.      | CAT.I         | 5                  | 0       | 0 | 5     | 3                         | 2                       |
| MASON                 | OTHERS     | CAT.V         | 0                  | 0       | 0 | 0     | 1                         | -1                      |
| MASON                 | OTHERS     | CAT.IV        | 3                  | 0       | 0 | 3     | 2                         | 1                       |
| HELPER MASON          | OTHERS     | CAT.II        | 0                  | 0       | 0 | 0     | 6                         | -6                      |
| DUST CLEANING MAZDOOR | OTHERS     | CAT.I         | 0                  | 0       | 0 | 0     | 8                         | -8                      |
| GEN. MAZDOOR          | OTHERS     | CAT.II        | 5                  | 0       | 0 | 5     | 0                         | 5                       |
| GEN. MAZDOOR          | OTHERS     | CAT.I         | 289                | 0       | 2 | 291   | 57                        | 234                     |
| COMPANY TRAINEE       | OTHERS     | CAT 0         | 7                  | 0       | 0 | 7     | 5                         | 2                       |

**SUB TOTAL :** 355 1 2 358 148 210

**LOCATION CODE : 08**                      **NAME : COAL LOADING**

|                   |       |         |    |   |   |    |    |     |
|-------------------|-------|---------|----|---|---|----|----|-----|
| SDL/LHD OPTR.     | OPRN. | EXV"B"  | 0  | 0 | 0 | 0  | 3  | -3  |
| SDL/LHD OPTR.     | OPRN. | EXV"C"  | 4  | 0 | 0 | 4  | 5  | -1  |
| SDL/LHD OPTR.     | OPRN. | CAT.VI  | 11 | 0 | 0 | 11 | 11 | 0   |
| SDL/LHD OPTR. (T) | OPRN. | CAT.V   | 3  | 0 | 0 | 3  | 16 | -13 |
| SDL/LHD HELPER    | OPRN. | CAT.IV  | 51 | 0 | 0 | 51 | 5  | 46  |
| CABLEMAN - UG     | OPRN. | CAT.IV  | 0  | 0 | 0 | 0  | 30 | -30 |
| CABLEMAN - UG     | OPRN. | CAT.III | 0  | 0 | 0 | 0  | 26 | -26 |

**SUB TOTAL :** 69 0 0 69 96 -27

**LOCATION CODE : 09**                      **NAME : PIT INCLINE TOP**

|                       |        |         |   |   |   |   |   |    |
|-----------------------|--------|---------|---|---|---|---|---|----|
| SUB STATION ATTENDANT | MAINT  | CAT.IV  | 0 | 0 | 0 | 0 | 2 | -2 |
| SUB STATION ATTENDANT | MAINT  | CAT.III | 0 | 3 | 0 | 3 | 2 | 1  |
| BIT SHARPNER          | MAINT  | CAT.IV  | 0 | 0 | 0 | 0 | 2 | -2 |
| FAN OPTR.             | OPRN.  | CAT.III | 0 | 1 | 0 | 1 | 2 | -1 |
| FAN OPTR.             | OPRN.  | CAT.II  | 0 | 2 | 0 | 2 | 2 | 0  |
| BODY SEARCHER         | OTHERS | CAT.II  | 0 | 1 | 0 | 1 | 4 | -3 |

**SUB TOTAL :** 0 7 0 7 14 -7

**LOCATION CODE : 21**                      **NAME : ENGINEERING (E&M)**

|                  |        |         |   |   |   |   |   |    |
|------------------|--------|---------|---|---|---|---|---|----|
| CHUTEMAN         | OPRN.  | CAT.III | 0 | 3 | 0 | 3 | 4 | -1 |
| CHUTEMAN         | OPRN.  | CAT.II  | 0 | 1 | 0 | 1 | 0 | 1  |
| DRIVER           | OTHERS | CAT.V   | 0 | 2 | 0 | 2 | 3 | -1 |
| DRIVER (TRAINEE) | OTHERS | CAT.II  | 0 | 1 | 0 | 1 | 0 | 1  |

**SUB TOTAL :** 0 7 0 7 7 0

**Prepared By IED**

AREA: BAIKUNTHPUR AREA

UNIT: JHILIMILI



| DESIGNATION | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |  | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP(+)/<br>SHORT(-) |
|-------------|------------|---------------|-------------------|---------|--|-------|---------------------------|----------------------|
|             |            |               | UG                | SURFACE |  |       |                           |                      |
|             |            |               | M                 | F       |  |       |                           |                      |

LOCATION CODE : 40

NAME : STORE

|                    |        |        |   |   |   |   |   |    |
|--------------------|--------|--------|---|---|---|---|---|----|
| CHIEF STORE KEEPER | CLERK  | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0  |
| STORE ISSUE CLERK  | CLERK  | GR.III | 0 | 1 | 0 | 1 | 1 | 0  |
| MAGAZINE INCHARGE  | CLERK  | GR.I   | 0 | 1 | 0 | 1 | 1 | 0  |
| MAGAZINE CLERK     | CLERK  | GR.II  | 0 | 1 | 0 | 1 | 3 | -2 |
| STORE MAZDOOR      | OTHERS | CAT.I  | 0 | 0 | 0 | 0 | 4 | -4 |

SUB TOTAL : 0 4 0 4 10 -6

LOCATION CODE : 47

NAME : SURVEY SECTION

|                |        |        |   |   |   |   |   |    |
|----------------|--------|--------|---|---|---|---|---|----|
| SURVEYOR       | SURVEY | T/S"A" | 2 | 0 | 0 | 2 | 1 | 1  |
| HEAD CHAINMAN  | SURVEY | T/S"E" | 0 | 1 | 0 | 1 | 1 | 0  |
| CHAINMAN       | SURVEY | T/S"F" | 1 | 0 | 0 | 1 | 4 | -3 |
| TRACER         | SURVEY | T/S"E" | 0 | 0 | 0 | 0 | 1 | -1 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 2 | 0 | 0 | 2 | 4 | -2 |

SUB TOTAL : 5 1 0 6 11 -5

LOCATION CODE : 53

NAME : SECURITY

|                     |       |        |   |   |   |   |    |     |
|---------------------|-------|--------|---|---|---|---|----|-----|
| HEAD SECURITY GUARD | SECU. | T/S"E" | 0 | 0 | 0 | 0 | 1  | -1  |
| ARM GUARD           | SECU. | T/S"F" | 0 | 0 | 0 | 0 | 5  | -5  |
| SR.SECURITY GUARD   | SECU. | T/S"F" | 0 | 0 | 0 | 0 | 6  | -6  |
| SECURITY GUARD      | SECU. | T/S"G" | 0 | 0 | 0 | 0 | 18 | -18 |

SUB TOTAL : 0 0 0 0 30 -30

GRAND TOTAL : 785 45 2 832 878 -46

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AREA: BAIKUNTHPUR AREA

UNIT: JHILIMILI

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BAIKUNTHPUR AREA**  
**UNIT : JHILIMILI SUBAREA**

**SUB AREA : JHILIMILI SUB AREA**  
**TYPE : SU**

| DESIGNATION               | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06       |          |          | TOTAL    | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|---------------------------|------------|---------------|-------------------------|----------|----------|----------|---------------------------|-------------------------|
|                           |            |               | UG                      | SURFACE  |          |          |                           |                         |
|                           |            |               | M                       | F        |          |          |                           |                         |
| <b>LOCATION CODE : 01</b> |            |               | <b>NAME : EXECUTIVE</b> |          |          |          |                           |                         |
| SUDT.OF MINES (SPL GR)    | MINING     | E-5           | 0                       | 1        | 0        | 1        | 1                         | 0                       |
| DY CHIEF MINING ENGR      | MINING     | M-1           | 1                       | 0        | 0        | 1        | 1                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 1                       | 1        | 0        | 2        | 2                         | 0                       |
| DY CHIEF ENGINEER         | E&M        | M-1           | 0                       | 0        | 0        | 0        | 1                         | -1                      |
| SUB TOTAL (EXE) :         |            |               | 0                       | 0        | 0        | 0        | 1                         | -1                      |
| DY PERSONNEL MANAGER      | PERS.      | E-4           | 0                       | 1        | 0        | 1        | 1                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 0                       | 1        | 0        | 1        | 1                         | 0                       |
| SUPDT ENGINEER            | CIVIL      | E-5           | 0                       | 0        | 0        | 0        | 1                         | -1                      |
| EXECUTIVE ENGINEER        | CIVIL      | E-3           | 0                       | 1        | 0        | 1        | 1                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 0                       | 1        | 0        | 1        | 2                         | -1                      |
| SR ACCOUNTS OFFICER       | FIN.       | E-3           | 0                       | 1        | 0        | 1        | 1                         | 0                       |
| ASSTT ACCOUNTS OFFICER    | FIN.       | E-1           | 0                       | 0        | 0        | 0        | 1                         | -1                      |
| SUB TOTAL (EXE) :         |            |               | 0                       | 1        | 0        | 1        | 2                         | -1                      |
| MEDICAL SUPDT             | P.MED      | E-5           | 0                       | 1        | 0        | 1        | 1                         | 0                       |
| SR MEDICAL OFFICER        | P.MED      | E-3           | 0                       | 0        | 0        | 0        | 1                         | -1                      |
| SUB TOTAL (EXE) :         |            |               | 0                       | 1        | 0        | 1        | 2                         | -1                      |
| <b>SUB TOTAL :</b>        |            |               | <b>1</b>                | <b>5</b> | <b>0</b> | <b>6</b> | <b>10</b>                 | <b>-4</b>               |

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| DESIGNATION           | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|-----------------------|------------|---------------|-------------------|---------|---|-------|---------------------------|-------------------------|
|                       |            |               | UG                | SURFACE |   |       |                           |                         |
|                       |            |               | M                 | F       |   |       |                           |                         |
| SR.PERSONAL ASSTT(A1) | CLERK      | T/S"A1"       | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| SR PERSONAL ASST.     | CLERK      | T/S"A"        | 0                 | 1       | 0 | 1     | 0                         | 1                       |
| TYPIST(OL)            | HINDI      | GR.II         | 0                 | 1       | 0 | 1     | 1                         | 0                       |
| JR.DATA ENTRY OPTR    | SYSTEM     | T/S"D"        | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| PEON                  | OTHERS     | T/S"H"        | 0                 | 2       | 0 | 2     | 2                         | 0                       |
| GEN. MAZDOOR          | OTHERS     | CAT.II        | 0                 | 0       | 2 | 2     | 1                         | 1                       |
| GEN. MAZDOOR          | OTHERS     | CAT.I         | 0                 | 3       | 2 | 5     | 1                         | 4                       |
| GARDNER               | OTHERS     | CAT.II        | 0                 | 1       | 0 | 1     | 1                         | 0                       |

**SUB TOTAL :** 0 23 4 27 23 4

**LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)**

|                           |          |         |   |    |   |    |   |    |
|---------------------------|----------|---------|---|----|---|----|---|----|
| ELECTRICIAN/FITTER(ELECT) | MAINT    | CAT.V   | 0 | 1  | 0 | 1  | 1 | 0  |
| HELPER ELECTRICIAN        | MAINT    | CAT.II  | 0 | 0  | 0 | 0  | 1 | -1 |
| MECH.FITTER               | MAINT    | CAT.IV  | 0 | 0  | 0 | 0  | 1 | -1 |
| HELPER FITTER (MECH)      | MAINT    | CAT.II  | 0 | 1  | 0 | 1  | 1 | 0  |
| PUMP OPTR.                | MAINT    | CAT.III | 0 | 0  | 0 | 0  | 4 | -4 |
| RAISING/LDNG MATE/TRIPMAN | MISC     | CAT.V   | 0 | 3  | 0 | 3  | 0 | 3  |
| SR. TECHN.INSPECTOR       | QLT.CNTR | T/S"A"  | 0 | 1  | 0 | 1  | 1 | 0  |
| JR. TECHNICAL INSPECTOR   | QLT.CNTR | T/S"D"  | 0 | 0  | 0 | 0  | 1 | -1 |
| LOADING INSPECTOR         | QLT.CNTR | T/S"B"  | 0 | 1  | 0 | 1  | 1 | 0  |
| LOADING CLERK             | QLT.CNTR | GR.II   | 0 | 2  | 0 | 2  | 2 | 0  |
| ASSTT. LOADING CLERK      | QLT.CNTR | GR.III  | 0 | 0  | 0 | 0  | 4 | -4 |
| COAL LAB TECHNICIAN       | QLT.CNTR | CAT.IV  | 0 | 1  | 0 | 1  | 1 | 0  |
| COAL LAB SAMPLING ASSTT.  | QLT.CNTR | CAT.II  | 0 | 7  | 0 | 7  | 3 | 4  |
| PEON                      | OTHERS   | T/S"H"  | 0 | 0  | 0 | 0  | 1 | -1 |
| DUST CLEANING MAZDOOR     | OTHERS   | CAT.II  | 0 | 3  | 0 | 3  | 3 | 0  |
| GEN. MAZDOOR              | OTHERS   | CAT.I   | 0 | 18 | 4 | 22 | 5 | 17 |

**SUB TOTAL :** 0 38 4 42 30 12

**LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY**

|                        |        |         |   |    |   |    |    |    |
|------------------------|--------|---------|---|----|---|----|----|----|
| ASST.FOREMAN(MECH.)    | E&M    | T/S"C"  | 0 | 1  | 0 | 1  | 1  | 0  |
| ENGINEERING ASSTT (A1) | CIVIL  | T/S"A1" | 0 | 0  | 0 | 0  | 1  | -1 |
| ENGINEERING ASSTT.     | CIVIL  | T/S"A"  | 0 | 1  | 0 | 1  | 0  | 1  |
| MECH.FITTER            | MAINT  | CAT.V   | 0 | 1  | 0 | 1  | 1  | 0  |
| MECH.FITTER            | MAINT  | CAT.IV  | 0 | 1  | 0 | 1  | 1  | 0  |
| HELPER FITTER (MECH)   | MAINT  | CAT.II  | 0 | 1  | 0 | 1  | 2  | -1 |
| PUMP OPTR.             | MAINT  | CAT.III | 0 | 4  | 0 | 4  | 4  | 0  |
| PUMP OPTR.             | MAINT  | CAT.II  | 0 | 8  | 0 | 8  | 8  | 0  |
| VALVE MAN              | MAINT  | CAT.II  | 0 | 10 | 0 | 10 | 10 | 0  |
| MASON                  | OTHERS | CAT.IV  | 0 | 0  | 0 | 0  | 1  | -1 |
| CARPENTER              | OTHERS | CAT.IV  | 0 | 0  | 0 | 0  | 1  | -1 |
| HELPER CARPENTER       | OTHERS | CAT.II  | 0 | 1  | 0 | 1  | 1  | 0  |
| GEN. MAZDOOR           | OTHERS | CAT.I   | 0 | 5  | 0 | 5  | 2  | 3  |

**SUB TOTAL :** 0 33 0 33 33 0

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AREA: BAIKUNTHPUR AREA

UNIT: JHILIMILI SUBAREA



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BAIKUNTHPUR AREA**  
**UNIT : AREA HQ, BKP**

**SUB AREA : CENTRAL UNITS**  
**TYPE : SU**

| DESIGNATION   | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |          |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|---|------------|---------------|-------------------|----------|---|-------|---------------------------|-------------------------|
|   |            |               | UG                | SURFACE  |   |       |                           |                         |
|   |            |               | <b>M</b>          | <b>F</b> |   |       |                           |                         |
| <b>LOCATION CODE : 01                      NAME : EXECUTIVE</b> |            |               |                   |          |   |       |                           |                         |
| CHIEF GENERAL MANAGER   | MINING     | M-3           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| CHIEF MINING ENGINEER   | MINING     | M-2           | 0                 | 0        | 0 | 0     | 1                         | -1                      |
| DY CHIEF MINING ENGR  | MINING     | M-1           | 0                 | 2        | 0 | 2     | 2                         | 0                       |
| SUB TOTAL (EXE) :   |            |               | 0                 | 3        | 0 | 3     | 4                         | -1                      |
| CHIEF ENGINEER  | E&M        | M-2           | 0                 | 0        | 0 | 0     | 1                         | -1                      |
| DY CHIEF ENGINEER   | E&M        | M-1           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| EXECUTIVE ENGINEER  | E&M        | E-3           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| SUB TOTAL (EXE) :   |            |               | 0                 | 2        | 0 | 2     | 3                         | -1                      |
| PERSONNEL MANAGER   | PERS.      | E-5           | 0                 | 2        | 0 | 2     | 2                         | 0                       |
| SR PERSONNEL OFFICER  | PERS.      | E-3           | 0                 | 0        | 1 | 1     | 1                         | 0                       |
| DY CHIEF PERS.MANAGER   | PERS.      | M-1           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| SUB TOTAL (EXE) :   |            |               | 0                 | 3        | 1 | 4     | 4                         | 0                       |
| DY CHIEF ENGINEER   | CIVIL      | M-1           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| SUPDT ENGINEER  | CIVIL      | E-5           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| SR EXECUTIVE ENGINEER   | CIVIL      | E-4           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| EXECUTIVE ENGINEER  | CIVIL      | E-3           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| SUB TOTAL (EXE) :   |            |               | 0                 | 4        | 0 | 4     | 4                         | 0                       |
| FINANCE MANAGER   | FIN.       | E-5           | 0                 | 3        | 0 | 3     | 3                         | 0                       |
| SR ACCOUNTS OFFICER   | FIN.       | E-3           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| ACCOUNTS OFFICER  | FIN.       | E-2           | 0                 | 0        | 2 | 2     | 2                         | 0                       |
| DY CHIEF FIN.MANAGER  | FIN.       | M-1           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| SUB TOTAL (EXE) :   |            |               | 0                 | 5        | 2 | 7     | 7                         | 0                       |
| SUPDT ENGINEER  | E&T        | E-5           | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| SUB TOTAL (EXE) :   |            |               | 0                 | 1        | 0 | 1     | 1                         | 0                       |
| DY CHIEF MATERIALS MGR  | MM         | M-1           | 0                 | 0        | 0 | 0     | 1                         | -1                      |

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| DESIGNATION               | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |           |          | TOTAL     | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|---------------------------|------------|---------------|-------------------|-----------|----------|-----------|---------------------------|-------------------------|
|                           |            |               | UG                | SURFACE   |          |           |                           |                         |
|                           |            |               | M                 | F         |          |           |                           |                         |
| MATERIALS MANAGER         | MM         | E-5           | 0                 | 1         | 0        | 1         | 1                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 0                 | 1         | 0        | 1         | 2                         | -1                      |
| SR MEDICAL OFFICER        | P.MED      | E-3           | 0                 | 1         | 1        | 2         | 2                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 0                 | 1         | 1        | 2         | 2                         | 0                       |
| SALES MANAGER             | S & M      | E-5           | 0                 | 1         | 0        | 1         | 1                         | 0                       |
| DY SALES MANAGER          | S & M      | E-4           | 0                 | 0         | 0        | 0         | 1                         | -1                      |
| SUB TOTAL (EXE) :         |            |               | 0                 | 1         | 0        | 1         | 2                         | -1                      |
| PRIVATE SECRETARY         | SECY.      | E-2           | 0                 | 0         | 0        | 0         | 1                         | -1                      |
| SUB TOTAL (EXE) :         |            |               | 0                 | 0         | 0        | 0         | 1                         | -1                      |
| ASST.CHIEF SECU.OFFICER   | SECU.      | E-4           | 0                 | 1         | 0        | 1         | 1                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 0                 | 1         | 0        | 1         | 1                         | 0                       |
| SR SURVEY OFFICER         | SURVEY     | E-3           | 0                 | 2         | 0        | 2         | 1                         | 1                       |
| ASST.CHIEF SURVEY OFFICER | SURVEY     | E-4           | 0                 | 0         | 0        | 0         | 1                         | -1                      |
| SUB TOTAL (EXE) :         |            |               | 0                 | 2         | 0        | 2         | 2                         | 0                       |
| MANAGER                   | SYSTEM     | E-5           | 0                 | 1         | 0        | 1         | 1                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 0                 | 1         | 0        | 1         | 1                         | 0                       |
| <b>SUB TOTAL :</b>        |            |               | <b>0</b>          | <b>25</b> | <b>4</b> | <b>29</b> | <b>34</b>                 | <b>-5</b>               |

**LOCATION CODE : 21                      NAME : ENGINEERING (E&M)**

|                            |        |         |          |           |          |           |           |          |
|----------------------------|--------|---------|----------|-----------|----------|-----------|-----------|----------|
| FOREMAN (ELECT.)           | E&M    | T/S"B"  | 0        | 1         | 0        | 1         | 1         | 0        |
| FOREMAN INCHARGE (MECH) (A | E&M    | T/S"A1" | 0        | 1         | 0        | 1         | 1         | 0        |
| ELECTRICIAN/FITTER (ELECT) | MAINT  | CAT.V   | 0        | 0         | 0        | 0         | 1         | -1       |
| ELECTRICIAN                | MAINT  | CAT.IV  | 0        | 1         | 0        | 1         | 1         | 0        |
| HELPER ELECTRICIAN         | MAINT  | CAT.II  | 0        | 3         | 0        | 3         | 2         | 1        |
| HELPER FITTER (MECH)       | MAINT  | CAT.II  | 0        | 1         | 0        | 1         | 1         | 0        |
| PAINTER                    | OTHERS | CAT.IV  | 0        | 1         | 0        | 1         | 1         | 0        |
| DRIVER CUM MECHANIC        | OTHERS | CAT.VI  | 0        | 10        | 0        | 10        | 10        | 0        |
| DRIVER                     | OTHERS | CAT.V   | 0        | 4         | 0        | 4         | 4         | 0        |
| DRIVER (TRAINEE)           | OTHERS | CAT.II  | 0        | 1         | 0        | 1         | 0         | 1        |
| GEN. MAZDOOR               | OTHERS | CAT.I   | 0        | 0         | 1        | 1         | 3         | -2       |
| COMPANY TRAINEE            | OTHERS | CAT 0   | 0        | 0         | 2        | 2         | 0         | 2        |
| <b>SUB TOTAL :</b>         |        |         | <b>0</b> | <b>23</b> | <b>3</b> | <b>26</b> | <b>25</b> | <b>1</b> |

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AREA: BAIKUNTHPUR AREA

UNIT: AREA HQ, BKP





| DESIGNATION | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |  | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|-------------|------------|---------------|-------------------|---------|--|-------|---------------------------|-------------------------|
|             |            |               | UG                | SURFACE |  |       |                           |                         |
|             |            |               | M                 | F       |  |       |                           |                         |

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**LOCATION CODE : 49**                      **NAME :DISPENSARY**  
-----

|                  |        |         |   |   |   |   |   |    |
|------------------|--------|---------|---|---|---|---|---|----|
| MATRON           | P.MED  | T/S"A"  | 0 | 0 | 0 | 0 | 1 | -1 |
| SR. STAFF NURSE  | P.MED  | T/S"B"  | 0 | 0 | 2 | 2 | 1 | 1  |
| CHIEF PHARMACIST | P.MED  | T/S"A"  | 0 | 1 | 0 | 1 | 1 | 0  |
| SR. PHARMACIST   | P.MED  | T/S"B"  | 0 | 1 | 0 | 1 | 1 | 0  |
| AYA/MIDWIFE      | P.MED  | T/S"H"  | 0 | 0 | 0 | 0 | 1 | -1 |
| GEN. MAZDOOR     | OTHERS | CAT.I   | 0 | 1 | 3 | 4 | 0 | 4  |
| SAFAI KARMACHARI | OTHERS | CAT.IV  | 0 | 0 | 0 | 0 | 1 | -1 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 1 | 0 | 1 | 0 | 1  |
| SAFAI KARMACHARI | OTHERS | CAT.II  | 0 | 0 | 0 | 0 | 1 | -1 |

-----  
**SUB TOTAL :**    **0    4    5    9    7    2**  
-----

-----  
**LOCATION CODE : 53**                      **NAME :SECURITY**  
-----

|                         |       |        |   |   |   |   |   |    |
|-------------------------|-------|--------|---|---|---|---|---|----|
| ASST.SECURITY INSPECTOR | SECU. | T/S"D" | 0 | 1 | 0 | 1 | 1 | 0  |
| ARM GUARD               | SECU. | T/S"F" | 0 | 6 | 0 | 6 | 6 | 0  |
| SR.SECURITY GUARD       | SECU. | T/S"F" | 0 | 4 | 0 | 4 | 4 | 0  |
| SECURITY GUARD          | SECU. | T/S"G" | 0 | 3 | 2 | 5 | 9 | -4 |

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**SUB TOTAL :**    **0    14    2    16    20    -4**  
-----

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**GRAND TOTAL :**    **0    157    24    181    182    -1**  
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AREA: BAIKUNTHPUR AREA

UNIT: AREA HQ, BKP

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BAIKUNTHPUR AREA**  
**UNIT : REG.STORES, BKP**

**SUB AREA : CENTRAL UNITS**  
**TYPE : SU**

| DESIGNATION   | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|---|------------|---------------|-------------------|---------|---|-------|---------------------------|-------------------------|
|   |            |               | UG                | SURFACE |   |       |                           |                         |
|   |            |               | M                 | F       |   |       |                           |                         |
| <b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>             |            |               |                   |         |   |       |                           |                         |
| DY MATERIALS MANAGER  | MM         | E-4           | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| SR PURCHASE OFFICER   | MM         | E-3           | 0                 | 1       | 0 | 1     | 0                         | 1                       |
| <b>SUB TOTAL (EXE) :</b>  |            |               | 0                 | 1       | 0 | 1     | 1                         | 0                       |
| <b>SUB TOTAL :</b>  |            |               | 0                 | 1       | 0 | 1     | 1                         | 0                       |
| <b>LOCATION CODE : 21                      NAME : ENGINEERING (E&amp;M)</b> |            |               |                   |         |   |       |                           |                         |
| DRIVER CUM MECHANIC   | OTHERS     | CAT.VI        | 0                 | 5       | 0 | 5     | 5                         | 0                       |
| <b>SUB TOTAL :</b>  |            |               | 0                 | 5       | 0 | 5     | 5                         | 0                       |
| <b>LOCATION CODE : 30                      NAME : MISCELLANEOUS</b>         |            |               |                   |         |   |       |                           |                         |
| STORE MAZDOOR   | OTHERS     | CAT.II        | 0                 | 10      | 0 | 10    | 10                        | 0                       |
| GEN. MAZDOOR  | OTHERS     | CAT.II        | 0                 | 1       | 3 | 4     | 4                         | 0                       |
| GEN. MAZDOOR  | OTHERS     | CAT.I         | 0                 | 0       | 3 | 3     | 0                         | 3                       |
| <b>SUB TOTAL :</b>  |            |               | 0                 | 11      | 6 | 17    | 14                        | 3                       |
| <b>LOCATION CODE : 36                      NAME : ADMINISTRATION/PER/IR</b> |            |               |                   |         |   |       |                           |                         |
| ACCOUNTANT  | CLERK      | T/S"A"        | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| CLERK   | CLERK      | GR.II         | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| CLERK   | CLERK      | GR.III        | 0                 | 1       | 0 | 1     | 0                         | 1                       |
| HEAD PEON/SR.XEROX OPTR.  | OTHERS     | T/S"F"        | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| PEON  | OTHERS     | T/S"H"        | 0                 | 1       | 0 | 1     | 0                         | 1                       |
| <b>SUB TOTAL :</b>  |            |               | 0                 | 2       | 0 | 2     | 3                         | -1                      |

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BAIKUNTHPUR AREA**  
**UNIT : REG.HOSPITAL, BKP**

**SUB AREA : CENTRAL UNITS**  
**TYPE : SU**

| DESIGNATION               | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06                   |           |           | TOTAL     | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|---------------------------|------------|---------------|-------------------------------------|-----------|-----------|-----------|---------------------------|-------------------------|
|                           |            |               | UG                                  | SURFACE   |           |           |                           |                         |
|                           |            |               | M                                   | F         |           |           |                           |                         |
| <b>LOCATION CODE : 01</b> |            |               | <b>NAME : EXECUTIVE</b>             |           |           |           |                           |                         |
| DY CHIEF MEDICAL OFFICER  | P.MED      | M-1           | 0                                   | 1         | 0         | 1         | 1                         | 0                       |
| MEDICAL SUPDT             | P.MED      | E-5           | 0                                   | 1         | 3         | 4         | 3                         | 1                       |
| DY MEDICAL SUPDT          | P.MED      | E-4           | 0                                   | 1         | 0         | 1         | 1                         | 0                       |
| SR. SPL. (BDS)            | P.MED      | E-3           | 0                                   | 1         | 0         | 1         | 1                         | 0                       |
| SPECIALIST (MEDICINE)     | P.MED      | E-3           | 0                                   | 0         | 0         | 0         | 1                         | -1                      |
| SR.MED.OFFICER(O&GYN)     | P.MED      | E-3           | 0                                   | 0         | 0         | 0         | 1                         | -1                      |
| SR. SPL. (PAED)           | P.MED      | E-3           | 0                                   | 1         | 0         | 1         | 1                         | 0                       |
| SR. SPL. (SURGERY)        | P.MED      | E-3           | 0                                   | 1         | 0         | 1         | 1                         | 0                       |
| SR MEDICAL OFFICER        | P.MED      | E-3           | 0                                   | 4         | 1         | 5         | 5                         | 0                       |
| MEDICAL OFFICER           | P.MED      | E-2           | 0                                   | 1         | 0         | 1         | 3                         | -2                      |
| <b>SUB TOTAL :</b>        |            |               | <b>0</b>                            | <b>11</b> | <b>4</b>  | <b>15</b> | <b>18</b>                 | <b>-3</b>               |
| <b>LOCATION CODE : 36</b> |            |               | <b>NAME : ADMINISTRATION/PER/IR</b> |           |           |           |                           |                         |
| ACCOUNTANT                | CLERK      | T/S"A"        | 0                                   | 0         | 0         | 0         | 1                         | -1                      |
| CHIEF STORE KEEPER        | CLERK      | T/S"A"        | 0                                   | 1         | 0         | 1         | 1                         | 0                       |
| OFFICE SUPDT.             | CLERK      | T/S"A"        | 0                                   | 1         | 0         | 1         | 1                         | 0                       |
| SR. CLERK                 | CLERK      | GR.SPL        | 0                                   | 1         | 0         | 1         | 2                         | -1                      |
| CLERK                     | CLERK      | GR.I          | 0                                   | 1         | 0         | 1         | 1                         | 0                       |
| CLERK                     | CLERK      | GR.II         | 0                                   | 0         | 0         | 0         | 1                         | -1                      |
| CLERK CUM TYPIST          | CLERK      | GR.II         | 0                                   | 1         | 0         | 1         | 1                         | 0                       |
| STENOGRAPHER              | CLERK      | GR.I          | 0                                   | 0         | 0         | 0         | 1                         | -1                      |
| ELECTRICIAN/FITTER(ELECT) | MAINT      | CAT.V         | 0                                   | 0         | 0         | 0         | 1                         | -1                      |
| ELECTRICIAN               | MAINT      | CAT.IV        | 0                                   | 1         | 0         | 1         | 0                         | 1                       |
| BLASTING CREWMAN          | OPRN.      | CAT.II        | 0                                   | 1         | 0         | 1         | 0                         | 1                       |
| SUPPORT MAZDOOR           | OPRN.      | CAT.II        | 0                                   | 1         | 0         | 1         | 0                         | 1                       |
| JR.DATA ENTRY OPTR        | SYSTEM     | T/S"D"        | 0                                   | 0         | 0         | 0         | 1                         | -1                      |
| DRIVER CUM MECHANIC       | OTHERS     | CAT.VI        | 0                                   | 1         | 0         | 1         | 4                         | -3                      |
| DRIVER                    | OTHERS     | CAT.V         | 0                                   | 3         | 0         | 3         | 2                         | 1                       |
| DRIVER (TRAINEE)          | OTHERS     | CAT.II        | 0                                   | 1         | 0         | 1         | 0                         | 1                       |
| PEON                      | OTHERS     | T/S"H"        | 0                                   | 1         | 0         | 1         | 1                         | 0                       |
| GEN. MAZDOOR              | OTHERS     | CAT.II        | 0                                   | 1         | 0         | 1         | 6                         | -5                      |
| GEN. MAZDOOR              | OTHERS     | CAT.I         | 0                                   | 6         | 17        | 23        | 13                        | 10                      |
| CANTEEN COOK              | OTHERS     | CAT.III       | 0                                   | 1         | 0         | 1         | 2                         | -1                      |
| GARDNER                   | OTHERS     | CAT.II        | 0                                   | 0         | 0         | 0         | 1                         | -1                      |
| SAFAI KARMACHARI          | OTHERS     | CAT.II        | 0                                   | 12        | 0         | 12        | 12                        | 0                       |
| GENERAL MAZDOOR (SAFAI)   | OTHERS     | CAT.I         | 0                                   | 2         | 4         | 6         | 7                         | -1                      |
| <b>SUB TOTAL :</b>        |            |               | <b>0</b>                            | <b>36</b> | <b>21</b> | <b>57</b> | <b>59</b>                 | <b>-2</b>               |

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BAIKUNTHPUR AREA**  
**UNIT : RESCUE, BKP**

**SUB AREA : CENTRAL UNITS**  
**TYPE : SU**

| DESIGNATION   | DISCIPLINE | CAT/<br>GRADE | EXST. AS ON 1/4/06 |          |          | TOTAL    | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|---|------------|---------------|--------------------|----------|----------|----------|---------------------------|-------------------------|
|   |            |               | UG                 | SURFACE  |          |          |                           |                         |
|   |            |               | M                  | F        |          |          |                           |                         |
| <b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>             |            |               | -----              |          |          |          |                           |                         |
| SR UNDER MGR (SPL GR)   | MINING     | E-4           | 0                  | 0        | 0        | 0        | 1                         | -1                      |
| SR. UNDER MANAGER   | MINING     | E-3           | 0                  | 2        | 0        | 2        | 1                         | 1                       |
| <b>SUB TOTAL :</b>  |            |               | <b>0</b>           | <b>2</b> | <b>0</b> | <b>2</b> | <b>2</b>                  | <b>0</b>                |
| <b>LOCATION CODE : 03                      NAME : SUPERVISION</b>           |            |               | -----              |          |          |          |                           |                         |
| OVERMAN   | MINING     | T/S"B"        | 0                  | 0        | 0        | 0        | 1                         | -1                      |
| PROD. CUM SAFTY ASST  | MINING     | T/S"B"        | 0                  | 1        | 0        | 1        | 1                         | 0                       |
| MINING SIRDAR   | MINING     | T/S"C"        | 0                  | 1        | 0        | 1        | 0                         | 1                       |
| <b>SUB TOTAL :</b>  |            |               | <b>0</b>           | <b>2</b> | <b>0</b> | <b>2</b> | <b>2</b>                  | <b>0</b>                |
| <b>LOCATION CODE : 21                      NAME : ENGINEERING (E&amp;M)</b> |            |               | -----              |          |          |          |                           |                         |
| FIRE FIGHTING MAZDOOR   | OPRN.      | CAT.II        | 0                  | 0        | 0        | 0        | 1                         | -1                      |
| DRIVER CUM MECHANIC   | OTHERS     | CAT.VI        | 0                  | 1        | 0        | 1        | 1                         | 0                       |
| DRIVER  | OTHERS     | CAT.V         | 0                  | 2        | 0        | 2        | 2                         | 0                       |
| GEN. MAZDOOR  | OTHERS     | CAT.II        | 0                  | 0        | 0        | 0        | 1                         | -1                      |
| GEN. MAZDOOR  | OTHERS     | CAT.I         | 0                  | 1        | 0        | 1        | 0                         | 1                       |
| <b>SUB TOTAL :</b>  |            |               | <b>0</b>           | <b>4</b> | <b>0</b> | <b>4</b> | <b>5</b>                  | <b>-1</b>               |
| <b>LOCATION CODE : 23                      NAME : ATTENDENCE/LAMPROOM</b>   |            |               | -----              |          |          |          |                           |                         |
| LAMP CHARGER  | MAINT      | CAT.III       | 0                  | 1        | 0        | 1        | 1                         | 0                       |
| <b>SUB TOTAL :</b>  |            |               | <b>0</b>           | <b>1</b> | <b>0</b> | <b>1</b> | <b>1</b>                  | <b>0</b>                |
| <b>LOCATION CODE : 30                      NAME : MISCELLANEOUS</b>         |            |               | -----              |          |          |          |                           |                         |
| RESCUE TRAINED PERSON (MS   | MISC       | CAT.IV        | 0                  | 2        | 0        | 2        | 2                         | 0                       |
| GEN. MAZDOOR  | OTHERS     | CAT.II        | 0                  | 2        | 0        | 2        | 1                         | 1                       |
| SAFAI KARMACHARI  | OTHERS     | CAT.IV        | 0                  | 1        | 0        | 1        | 1                         | 0                       |
| <b>SUB TOTAL :</b>  |            |               | <b>0</b>           | <b>5</b> | <b>0</b> | <b>5</b> | <b>4</b>                  | <b>1</b>                |

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| DESIGNATION               | DISCIPLINE | CAT/<br>GRADE          | EXST.AS ON 1/4/06                   |           |          | TOTAL             | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|---------------------------|------------|------------------------|-------------------------------------|-----------|----------|-------------------|---------------------------|-------------------------|
|                           |            |                        | UG                                  | SURFACE   |          |                   |                           |                         |
| <b>LOCATION CODE : 36</b> |            |                        | <b>NAME : ADMINISTRATION/PER/IR</b> |           |          |                   |                           |                         |
| CLERK                     | CLERK      | GR.I                   | 0                                   | 0         | 0        | 0                 | 1                         | -1                      |
| <b>SUB TOTAL :</b>        |            |                        | <b>0</b>                            | <b>0</b>  | <b>0</b> | <b>0</b>          | <b>1</b>                  | <b>-1</b>               |
| <b>LOCATION CODE : 53</b> |            |                        | <b>NAME : SECURITY</b>              |           |          |                   |                           |                         |
| SECURITY GUARD            | SECU.      | T/S"G"                 | 0                                   | 0         | 0        | 0                 | 4                         | -4                      |
| <b>SUB TOTAL :</b>        |            |                        | <b>0</b>                            | <b>0</b>  | <b>0</b> | <b>0</b>          | <b>4</b>                  | <b>-4</b>               |
| <b>GRAND TOTAL :</b>      |            |                        | <b>0</b>                            | <b>14</b> | <b>0</b> | <b>14</b>         | <b>19</b>                 | <b>-5</b>               |
| <b>Prepared By IED</b>    |            | AREA: BAIKUNTHPUR AREA |                                     |           |          | UNIT: RESCUE, BKP |                           |                         |

**BAIKUNTHPUR AREA - SUMMARY OF MP BUDGET 2006 - 07**

| Sl. No. | Unit                            | EXISTING MANPOWER AS ON<br>01/04/2006 |             |            | TOTAL       | SANCTIONED<br>MANPOWER<br>FOR 2006-07 | SURP(+)/<br>SHORT(-) |
|---------|---------------------------------|---------------------------------------|-------------|------------|-------------|---------------------------------------|----------------------|
|         |                                 | UG                                    | SURFACE     |            |             |                                       |                      |
|         |                                 |                                       | MALE        | FEMALE     |             |                                       |                      |
|         | <b>U G Mines</b>                |                                       |             |            |             |                                       |                      |
|         | <b>Churcha East UG Sub Area</b> |                                       |             |            |             |                                       |                      |
| 1       | Churcha East                    | 1327                                  | 314         | 37         | <b>1678</b> | <b>1772</b>                           | - 94                 |
|         | <b>Churcha West UG Sub Area</b> |                                       |             |            |             |                                       |                      |
| 2       | Churcha West                    | 1408                                  | 349         | 27         | <b>1784</b> | <b>1807</b>                           | - 23                 |
|         | <b>Katkona UG Sub Area</b>      |                                       |             |            |             |                                       |                      |
| 3       | Katkona 1 & 2                   | 572                                   | 106         | 13         | <b>691</b>  | <b>760</b>                            | - 69                 |
| 4       | Katkona 3 & 4                   | 433                                   | 38          | 6          | <b>477</b>  | <b>547</b>                            | - 70                 |
| 5       | Katkona Sub Area                | 2                                     | 96          | 19         | <b>117</b>  | <b>113</b>                            | 4                    |
|         | <b>Jhilimili UG Sub Area</b>    |                                       |             |            |             |                                       |                      |
| 6       | Pandavpara                      | 764                                   | 47          | 11         | <b>822</b>  | <b>856</b>                            | - 34                 |
| 7       | Jhilimili                       | 785                                   | 45          | 2          | <b>832</b>  | <b>878</b>                            | - 46                 |
| 8       | Jhilimili Sub Area              | 1                                     | 142         | 12         | <b>155</b>  | <b>160</b>                            | - 5                  |
|         | <b>U G total</b>                | <b>5292</b>                           | <b>1137</b> | <b>127</b> | <b>6556</b> | <b>6893</b>                           | <b>- 337</b>         |
|         | <b>Service Units</b>            |                                       |             |            |             |                                       |                      |
| 9       | Area HQ                         | 0                                     | 157         | 24         | <b>181</b>  | <b>182</b>                            | - 1                  |
| 10      | Regl. Store                     | 0                                     | 32          | 6          | <b>38</b>   | <b>39</b>                             | - 1                  |
| 11      | Regl. Hospital                  | 0                                     | 58          | 41         | <b>99</b>   | <b>118</b>                            | - 19                 |
| 12      | Rescue                          | 0                                     | 14          | 0          | <b>14</b>   | <b>19</b>                             | - 5                  |
|         | <b>Service Unit Total</b>       | <b>0</b>                              | <b>261</b>  | <b>71</b>  | <b>332</b>  | <b>358</b>                            | <b>- 26</b>          |
|         | <b>AREA TOTAL</b>               | <b>5292</b>                           | <b>1398</b> | <b>198</b> | <b>6888</b> | <b>7251</b>                           | <b>- 363</b>         |

**NOTE: The total sanctioned Manpower of Unit/Area Includes the existing DGR deployed as on 01/04/06.**

**R. ULAGANATHAN**

**S MAZUMDER**