

MANPOWER BUDGET 2006 - 2007

Pg No:1

CENTRAL UNITS

UNIT : CENTRAL EXCAVATION WORK SHOP, GEVRA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
LOCATION CODE : 01 NAME : EXECUTIVE								
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	0	0	0	0	1	-1
EXECUTIVE ENGINEER	E&M	E-3	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	1	0	1	3	-2
SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
CHIEF ENGINEER	EXCV.	M-2	0	1	0	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	0	3	0	3	2	1
SUPDT ENGINEER	EXCV.	E-5	0	10	0	10	10	0
SR EXECUTIVE ENGINEER	EXCV.	E-4	0	2	0	2	2	0
EXECUTIVE ENGINEER	EXCV.	E-3	0	6	0	6	4	2
SUB TOTAL (EXE) :			0	22	0	22	19	3
MANAGEMENT TRAINEE	IND.ENG.	E-1	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
MATERIALS MANAGER	MM	E-5	0	1	0	1	1	0
SUB TOTAL :			0	28	0	28	28	0

Prepared By IED

AREA: OTHER AREA

UNIT: CEWS GEVRA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

LOCATION CODE : 39 NAME : MATERIAL MANAGEMENT

SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.II	0	0	0	0	1	-1

SUB TOTAL : 0 1 0 1 2 -1

LOCATION CODE : 40 NAME : STORE

EPGH	EX.MNT	EXV"E"	0	1	0	1	1	0
SR. E.P.TRAINEE	EX.MNT	CAT.II	0	4	0	4	1	3
CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1

SUB TOTAL : 0 7 0 7 4 3

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

SR.OVERSEER	CIVIL	T/S"B"	0	2	0	2	2	0
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SUB TOTAL : 0 2 0 2 2 0

LOCATION CODE : 53 NAME : SECURITY

SR.SECURITY GUARD	SECU.	T/S"F"	0	1	0	1	4	-3
SECURITY GUARD	SECU.	T/S"G"	0	0	1	1	16	-15

SUB TOTAL : 0 1 1 2 20 -18

LOCATION CODE : 61 NAME : MACHINE SHOP

EP TURNER	EX.MNT	EXV"B"	0	0	0	0	2	-2
EP TURNER	EX.MNT	EXV"C"	0	6	0	6	6	0
EP TURNER	EX.MNT	EXV"D"	0	2	0	2	1	1
EPGH	EX.MNT	EXV"E"	0	1	0	1	1	0
EP MACHINIST	EX.MNT	EXV"B"	0	0	0	0	1	-1
EP MACHINIST	EX.MNT	EXV"C"	0	3	0	3	4	-1
EP MACHINIST	EX.MNT	EXV"D"	0	1	0	1	1	0
EP CRANE OPTR.	EX.MNT	EXV"B"	0	0	0	0	1	-1
FOREMAN INCH.(MECH)	E&M	T/S"A"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1

SUB TOTAL : 0 15 0 15 18 -3

Prepared By IED

AREA: OTHER AREA

UNIT: CEWS GEVRA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 64 NAME : HEAT TREATMENT

EPGH	EX.MNT	EXV"E"	0	1	0	1	1	0
SR. E.P.TRAINEE	EX.MNT	CAT.II	0	1	0	1	1	0
HEAT TREATMENT MAN	EX.MNT	EXV"D"	0	0	0	0	1	-1

SUB TOTAL : 0 2 0 2 3 -1

LOCATION CODE : 65 NAME : TRANSMISSION

EP SR. MECHANIC	EX.MNT	EXV"A"	0	0	0	0	1	-1
EP FITTER	EX.MNT	EXV"B"	0	1	0	1	2	-1
EP FITTER	EX.MNT	EXV"C"	0	2	0	2	3	-1
EP FITTER	EX.MNT	EXV"D"	0	8	0	8	8	0
EP ELECTRICIAN	EX.MNT	EXV"D"	0	0	0	0	2	-2
EPGH	EX.MNT	EXV"E"	0	3	0	3	2	1
SR. E.P.TRAINEE	EX.MNT	CAT.II	0	0	0	0	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	0	0	0	1	-1

SUB TOTAL : 0 14 0 14 20 -6

LOCATION CODE : 66 NAME : ENGINE SHOP

EP SR. MECHANIC	EX.MNT	EXV"A"	0	0	0	0	1	-1
EP FITTER	EX.MNT	EXV"B"	0	1	0	1	2	-1
EP FITTER	EX.MNT	EXV"C"	0	8	0	8	10	-2
EP FITTER	EX.MNT	EXV"D"	0	11	0	11	11	0
EP WELDER	EX.MNT	EXV"D"	0	0	0	0	1	-1
EPGH	EX.MNT	EXV"E"	0	8	0	8	8	0
SR. E.P.TRAINEE	EX.MNT	CAT.II	0	6	0	6	1	5
EP MACHINIST	EX.MNT	EXV"C"	0	2	0	2	2	0
CRANE OPTR.	EX.OPRN	EXV"B"	0	1	0	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	2	0	2	2	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	0	1	1	0

SUB TOTAL : 0 40 0 40 40 0

LOCATION CODE : 67 NAME : HEAVY REPAIR SHOP

EP SR. MECHANIC	EX.MNT	EXV"A"	0	1	0	1	1	0
EP FITTER	EX.MNT	EXV"B"	0	0	0	0	2	-2
EP FITTER	EX.MNT	EXV"C"	0	4	0	4	5	-1
EP FITTER	EX.MNT	EXV"D"	0	11	0	11	12	-1
EP WELDER	EX.MNT	EXV"B"	0	0	0	0	1	-1
EP WELDER	EX.MNT	EXV"C"	0	3	0	3	3	0
EP WELDER	EX.MNT	EXV"D"	0	5	0	5	5	0

Prepared By IED

AREA: OTHER AREA

UNIT: CEWS GEVRA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
EPGH	EX.MNT	EXV"E"	0	8	0	8	6	2
SR. E.P.TRAINEE	EX.MNT	CAT.II	0	2	0	2	1	1
CRANE OPTR.	EX.OPRN	EXV"B"	0	1	0	1	1	0
FOREMAN INCH.(ELECT)	E&M	T/S"A"	0	0	0	0	2	-2
FOREMAN (ELECT.)	E&M	T/S"B"	0	2	0	2	0	2
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1
SUB TOTAL :			0	38	0	38	39	-1

LOCATION CODE : 68 NAME :ELECT. MAINTENANCE

EP SR. MECHANIC	EX.MNT	EXV"A"	0	0	0	0	1	-1
EPGH	EX.MNT	EXV"E"	0	3	0	3	0	3
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	0	0	0	2	-2
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	0	1	2	-1
MECH.FITTER	MAINT	CAT.IV	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	0	0	0	1	-1
SUB TOTAL :			0	4	0	4	8	-4

LOCATION CODE : 69 NAME :ELECT SHOP (REPAIR)

EP FITTER	EX.MNT	EXV"C"	0	2	0	2	3	-1
EP FITTER	EX.MNT	EXV"D"	0	1	0	1	3	-2
EP ELECTRICIAN	EX.MNT	EXV"D"	0	4	0	4	6	-2
EP WELDER	EX.MNT	EXV"D"	0	0	0	0	1	-1
EPGH	EX.MNT	EXV"E"	0	10	7	17	12	5
SR. E.P.TRAINEE	EX.MNT	CAT.II	0	2	7	9	0	9
ARMATURE WINDER	EX.MNT	EXV"D"	0	8	3	11	14	-3
CRANE OPTR.	EX.OPRN	EXV"B"	0	1	0	1	1	0
FOREMAN INCH.(ELECT)	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	2	-1
COMPANY TRAINEE	OTHERS	CAT 0	0	0	1	1	0	1
SUB TOTAL :			0	30	18	48	44	4

LOCATION CODE : 70 NAME :DUMPER SECTION

EP FITTER	EX.MNT	EXV"C"	0	0	0	0	1	-1
EP FITTER	EX.MNT	EXV"D"	0	3	0	3	4	-1
EP WELDER	EX.MNT	EXV"C"	0	3	0	3	5	-2
EP WELDER	EX.MNT	EXV"D"	0	8	0	8	8	0
EPGH	EX.MNT	EXV"E"	0	4	0	4	4	0
SR. E.P.TRAINEE	EX.MNT	CAT.II	0	0	0	0	1	-1
EOT CRANE OPTR.	EX.MNT	EXV"C"	0	1	0	1	0	1
CRANE OPTR.	EX.OPRN	EXV"A"	0	0	0	0	1	-1
CRANE OPTR.	EX.OPRN	EXV"B"	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1
SUB TOTAL :			0	22	0	22	26	-4

Prepared By IED

AREA: OTHER AREA

UNIT: CEWS GEVRA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 71 NAME : REHABILITATION

EP SR. MECHANIC	EX.MNT	EXV"A"	0	1	0	1	0	1
EP FITTER	EX.MNT	EXV"C"	0	1	0	1	1	0
EP FITTER	EX.MNT	EXV"D"	0	5	0	5	5	0
EP ELECTRICIAN	EX.MNT	EXV"C"	0	0	0	0	1	-1
EP WELDER	EX.MNT	EXV"C"	0	0	0	0	1	-1
EP WELDER	EX.MNT	EXV"D"	0	1	0	1	0	1
EP TURNER	EX.MNT	EXV"C"	0	1	0	1	1	0
EPGH	EX.MNT	EXV"E"	0	6	0	6	3	3
SR. E.P.TRAINEE	EX.MNT	CAT.II	0	1	0	1	1	0
JR.PAINTER	EX.MNT	EXV"D"	0	1	0	1	2	-1
CRANE OPTR.	EX.OPRN	EXV"A"	0	0	0	0	1	-1
CRANE OPTR.	EX.OPRN	EXV"B"	0	1	0	1	1	0
FOREMAN INCH.(MECH)	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	0	0	0	1	-1
MECH.FITTER	MAINT	CAT.V	0	1	0	1	0	1

SUB TOTAL : 0 20 0 20 19 1

LOCATION CODE : 72 NAME : AUTO SECTION(ENGINE)

EP FITTER	EX.MNT	EXV"C"	0	1	0	1	2	-1
EP FITTER	EX.MNT	EXV"D"	0	2	0	2	3	-1
EPGH	EX.MNT	EXV"E"	0	2	0	2	1	1
SR.TRAILOR OPTR	EX.MNT	EXV"B"	0	2	0	2	2	0
CRANE OPTR.	EX.OPRN	EXV"B"	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	3	-1
DRIVER	OTHERS	CAT.V	0	2	0	2	1	1

SUB TOTAL : 0 12 0 12 12 0

LOCATION CODE : 77 NAME : OIL TESTING LAB

JR. CHEMIST	QLT.CNTR	T/S"D"	0	0	0	0	2	-2
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	2	-1

SUB TOTAL : 0 1 0 1 4 -3

GRAND TOTAL : 0 249 20 269 304 -35

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AREA: OTHER AREA

UNIT: CEWS GEVRA

