

MANPOWER BUDGET 2006 - 2007

Pg No:1

UNIT : SECL-KOLKATA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01		NAME :EXECUTIVE						
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
DY FINANCE MANAGER	FIN.	E-4	0	1	0	1	2	-1
SR ACCOUNTS OFFICER	FIN.	E-3	0	3	1	4	3	1
SUB TOTAL (EXE) :			0	5	1	6	6	0
DY CHIEF SALES MANAGER	S & M	M-1	0	1	0	1	1	0
DY SALES MANAGER	S & M	E-4	0	1	0	1	1	0
SR SALES OFFICER	S & M	E-3	0	2	0	2	2	0
SUB TOTAL :			0	9	1	10	10	0
LOCATION CODE : 02		NAME :NON-EXECUTIVE						
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	0	1	1	0
ACCOUNTANT (A1)	CLERK	T/S"A1"	0	2	0	2	3	-1
ACCOUNTANT	CLERK	T/S"A"	0	3	0	3	2	1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	2	0	2	2	0
CHIEF CASHIER	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CASHIER	CLERK	GR.SPL	0	1	0	1	0	1
SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
OFFICE SUPDT (A1)	CLERK	T/S"A1"	0	5	0	5	7	-2
OFFICE SUPDT.	CLERK	T/S"A"	0	9	3	12	10	2
SR. CLERK	CLERK	GR.SPL	0	7	0	7	7	0
CLERK	CLERK	GR.I	0	5	0	5	4	1
CLERK	CLERK	GR.II	0	2	0	2	1	1
SR.PERSONAL ASSTT (A1)	CLERK	T/S"A1"	0	1	1	2	3	-1
SR PERSONAL ASST.	CLERK	T/S"A"	0	3	1	4	3	1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	0	1
LIFTMAN	MISC	T/S"D"	0	2	0	2	2	0
SR.TECHN.INSPECTOR (A1)	QLT.CNTR	T/S"A1"	0	1	0	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.III	0	2	0	2	0	2
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	0	0	0	6	-6
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	5	1	6	0	6
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	0	0	0	1	-1
DRIVER	OTHERS	CAT.V	0	2	0	2	1	1
SR.DUPLICATE OPTR	OTHERS	T/S"D"	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	5	0	5	5	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.IV	0	0	1	1	0	1
SUB TOTAL :			0	61	9	70	65	5
GRAND TOTAL :			0	70	10	80	75	5

PREPARED BY IED: