

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : BIRSINGHPUR

SUB AREA : BISINGHPUR SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION		SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL	M.P.	06-07	
			M	F				

LOCATION CODE : 01 NAME :EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1	1	0
SUPDT. OF MINES	MINING	E-5	1	0	0	1	1	0
UNDER MANAGER	MINING	E-2	0	0	0	0	2	-2

SUB TOTAL (EXE) :			2	0	0	2	4	-2
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EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	1	0
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SUB TOTAL (EXE) :			1	0	0	1	1	0
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DY CHIEF MEDICAL OFFICER	P.MED	M-1	0	1	0	1	1	0
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SUB TOTAL :			3	1	0	4	6	-2
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LOCATION CODE : 03 NAME :SUPERVISION

SR. OVERMAN	MINING	T/S"A"	2	0	0	2	3	-1
OVERMAN	MINING	T/S"B"	1	0	0	1	1	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	2	0	0	2	3	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	2	0	0	2	1	1

SUB TOTAL :			7	0	0	7	8	-1
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LOCATION CODE : 04 NAME :COAL PREPARATION

DRILLER	OPRN.	CAT.IV	0	0	0	0	7	-7
DRESSER	OPRN.	CAT.IV	0	0	0	0	2	-2
BLASTING CREWMAN	OPRN.	CAT.IV	0	0	0	0	7	-7

SUB TOTAL :			0	0	0	0	16	-16
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LOCATION CODE : 05 NAME :TRANSPORT

LINE MISTRY	MAINT	CAT.V	3	0	0	3	2	1
LINE MISTRY	MAINT	CAT.IV	3	0	0	3	0	3
LINE HELPER	MAINT	CAT.III	0	0	0	0	2	-2
LINE MAZDOOR	MAINT	CAT.II	1	0	0	1	0	1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
TYNDAL	MAINT	CAT.IV	3	0	0	3	6	-3
HAULAGE OPERATOR	OPRN.	CAT.V	0	0	0	0	2	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	14	0	0	14	3	11
CONVEYOR OPERATOR	OPRN.	CAT.III	0	0	0	0	7	-7
CHUTEMAN	OPRN.	CAT.II	0	0	0	0	2	-2
TRAMMING PERSONNEL	OPRN.	CAT.V	5	0	0	5	7	-2
TRAMMING PERSONNEL	OPRN.	CAT.IV	6	0	0	6	0	6

SUB TOTAL : 35 0 0 35 31 4

LOCATION CODE : 06 NAME : ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	0	0	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	0	0	0	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1	0	1
FOREMAN INCH. (MECH)	E&M	T/S"A"	4	0	0	4	3	1
ELECTRICIAN	MAINT	CAT.VI	3	0	0	3	3	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	0	0	1	0	1
HELPER ELECTRICIAN	MAINT	CAT.II	4	0	0	4	3	1
MECH.FITTER	MAINT	CAT.VI	2	0	0	2	3	-1
MECH.FITTER	MAINT	CAT.V	1	0	0	1	0	1
MECH.FITTER	MAINT	CAT.IV	3	0	0	3	2	1
HELPER FITTER (MECH)	MAINT	CAT.II	6	0	0	6	3	3
SUB STATION ATTENDANT	MAINT	CAT.III	4	0	0	4	2	2
WELDER	MAINT	CAT.VI	0	0	0	0	1	-1
HELPER WELDER	MAINT	CAT.II	0	0	0	0	1	-1

SUB TOTAL : 30 0 0 30 23 7

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.IV	2	0	0	2	3	-1
PUMP OPTR.	MAINT	CAT.III	1	0	0	1	1	0
PUMP OPTR.	MAINT	CAT.II	1	0	0	1	11	-10
SUPPORT MISTRY	OPRN.	CAT.V	5	0	0	5	9	-4
SUPPORT MISTRY	OPRN.	CAT.IV	4	0	0	4	3	1
MASON	OTHERS	CAT.V	0	0	0	0	1	-1
MASON	OTHERS	CAT.IV	1	0	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	14	0	0	14	0	14
COMPANY TRAINEE	OTHERS	CAT 0	4	0	0	4	0	4
SAFAI KARMACHARI	OTHERS	CAT.III	2	0	0	2	1	1

SUB TOTAL : 34 0 0 34 29 5

Prepared By IED

AREA: JOHILLA AREA

UNIT: BIRSINGHPUR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				

LOCATION CODE : 49 NAME : DISPENSARY

MATRON (A1)	P.MED	T/S"A1"	0	0	1	1	1	0
CHIEF PHARMACIST (A1)	P.MED	T/S"A1"	0	1	0	1	1	0
DRESSER	P.MED	T/S"E"	0	1	0	1	1	0
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	0	0	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	4	4	0	4
SAFAI KARMACHARI	OTHERS	CAT.II	0	0	0	0	1	-1

SUB TOTAL : 0 2 6 8 5 3

LOCATION CODE : 53 NAME : SECURITY

SECURITY INSPECTOR	SECU.	T/S"B"	0	1	0	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	0	1	1	0
SR.SECURITY GUARD	SECU.	T/S"F"	0	2	0	2	2	0
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	3	-3

SUB TOTAL : 0 4 0 4 7 -3

GRAND TOTAL : 130 45 19 194 194 0

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Area: Johilla Area

Unit: Birsinghpur

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA

SUB AREA : BISINGHPUR SUB AREA

UNIT : BIRSINGPUR/PALI SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	1	0	0	1	1	0
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SUB TOTAL (EXE) :			1	0	0	1	1	0
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SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
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SUB TOTAL (EXE) :			1	0	0	1	1	0
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PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
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SUB TOTAL (EXE) :			0	1	0	1	1	0
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SR EXECUTIVE ENGINEER	CIVIL	E-4	0	1	0	1	1	0
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SUB TOTAL (EXE) :			0	1	0	1	1	0
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FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
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SUB TOTAL :			2	3	0	5	5	0
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR (A1)	E&M	T/S"A1"	0	1	0	1	1	0
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ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	0	0	0	1	-1
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ELECTRICIAN	MAINT	CAT.IV	0	3	0	3	1	2
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HELPER ELECTRICIAN	MAINT	CAT.II	0	1	0	1	1	0
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HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	0	1
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SUB STATION ATTENDANT	MAINT	CAT.IV	0	0	0	0	1	-1
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SUB STATION ATTENDANT	MAINT	CAT.III	0	3	0	3	2	1
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DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
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DRIVER	OTHERS	CAT.V	0	6	0	6	6	0
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HELPER LORRY CLEANER	OTHERS	CAT.II	0	3	0	3	2	1
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SUB TOTAL :			0	19	0	19	16	3
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Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE				TOTAL
				M	F			

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

COOK	OTHERS	T/S"E"	0	1	0	1	1	0
SUB TOTAL :			0	1	0	1	1	0

LOCATION CODE : 53 NAME : SECURITY

LINE MISTRY	MAINT	CAT.IV	0	1	0	1	0	1
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	0	0	0	0	1	-1
ARM GUARD	SECU.	T/S"F"	0	5	0	5	7	-2
SECURITY GUARD	SECU.	T/S"G"	0	0	3	3	7	-4
GEN.MAZ.(SECU.TRAINEE)	SECU.	CAT.I	0	0	2	2	0	2
PEON	OTHERS	T/S"H"	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	8	2	10	0	10
SUB TOTAL :			0	15	7	22	15	7

GRAND TOTAL :

2 71 8 81 68 13

Prepared By IED

AREA: JOHILLA AREA

UNIT: BIRSINGPUR/PALI SUB AREA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : PALI

SUB AREA : BISINGHPUR SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE M	TOTAL F			
LOCATION CODE : 01 NAME :EXECUTIVE								
SUDT.OF MINES (SPL GR)	MINING	E-5	3	0	0	3	3	0
SUPDT. OF MINES	MINING	E-5	2	0	0	2	1	1
SENIOR MINING ENGINEER	MINING	E-4	1	0	0	1	1	0
SR UNDER MGR(SPL GR)	MINING	E-4	2	0	0	2	4	-2
SR.UNDER MANAGER	MINING	E-3	5	0	0	5	4	1
SUB TOTAL (EXE) :			13	0	0	13	13	0
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	0	0	1	1	0
SUB TOTAL (EXE) :			2	0	0	2	2	0
DY PERSONNEL MANAGER	PERS.	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	0	2	0	2	2	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SR SURVEY OFFICER	SURVEY	E-3	1	0	0	1	1	0
SURVEY OFFICER	SURVEY	E-2	1	0	0	1	1	0
SUB TOTAL :			17	3	0	20	20	0
LOCATION CODE : 03 NAME :SUPERVISION								
SR.OVERMAN (A1)	MINING	T/S"A1"	6	0	0	6	6	0
SR. OVERMAN	MINING	T/S"A"	5	0	0	5	7	-2
OVERMAN	MINING	T/S"B"	8	0	0	8	7	1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	4	-3
PROD.CUM SAFTY ASST	MINING	T/S"B"	20	0	0	20	21	-1
MINING SIRDAR	MINING	T/S"C"	20	0	0	20	8	12
TUB MUNSHI	CLERK	GR.II	1	0	0	1	0	1
SUB TOTAL :			61	0	0	61	53	8

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
MECH.FITTER	MAINT	CAT.VI	11	0	0	11	11	0
MECH.FITTER	MAINT	CAT.V	10	0	0	10	14	-4
MECH.FITTER	MAINT	CAT.IV	20	0	0	20	11	9
HELPER FITTER (MECH)	MAINT	CAT.II	28	0	0	28	36	-8
SUB STATION ATTENDANT	MAINT	CAT.IV	2	0	0	2	4	-2
SUB STATION ATTENDANT	MAINT	CAT.III	8	0	0	8	8	0
WELDER	MAINT	CAT.V	0	0	0	0	2	-2
HELPER WELDER	MAINT	CAT.II	0	0	0	0	2	-2

SUB TOTAL : 148 0 0 148 162 -14

LOCATION CODE : 07 **NAME : OTHERS**

PUMP OPTR.	MAINT	CAT.IV	4	0	0	4	7	-3
PUMP OPTR.	MAINT	CAT.III	9	0	0	9	12	-3
PUMP OPTR.	MAINT	CAT.II	4	0	0	4	5	-1
SUPPORT MISTRY	OPRN.	CAT.VI	7	0	0	7	16	-9
SUPPORT MISTRY	OPRN.	CAT.V	36	0	0	36	47	-11
SUPPORT MISTRY	OPRN.	CAT.IV	44	0	0	44	57	-13
SUPPORT HELPER	OPRN.	CAT.III	4	0	0	4	12	-8
SUPPORT MAZDOOR	OPRN.	CAT.II	7	0	0	7	19	-12
MASON	OTHERS	CAT.IV	5	0	0	5	2	3
HELPER MASON	OTHERS	CAT.II	4	0	0	4	2	2
GEN. MAZDOOR	OTHERS	CAT.I	82	0	0	82	54	28
SAFAI KARMACHARI	OTHERS	CAT.III	1	0	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1	1	0

SUB TOTAL : 208 0 0 208 235 -27

LOCATION CODE : 08 **NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	10	0	0	10	9	1
SDL/LHD OPTR.	OPRN.	EXV"C"	24	0	0	24	26	-2
SDL/LHD OPTR.	OPRN.	CAT.VI	5	0	0	5	0	5
SDL/LHD OPTR. (T)	OPRN.	CAT.V	12	0	0	12	29	-17
SDL/LHD HELPER	OPRN.	CAT.IV	63	0	0	63	42	21
CABLEMAN - UG	OPRN.	CAT.III	1	0	0	1	0	1

SUB TOTAL : 115 0 0 115 106 9

LOCATION CODE : 09 **NAME : PIT INCLINE TOP**

PUMP OPTR.	MAINT	CAT.II	0	1	0	1	0	1
DRILLER	OPRN.	CAT.IV	0	1	0	1	0	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	2	0	2	3	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	0	2	0	2	1	1
CHUTEMAN	OPRN.	CAT.III	0	2	0	2	4	-2

Prepared By IED

AREA: JOHILLA AREA

UNIT: PALI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

TRAMMING PERSONNEL	OPRN.	CAT.III	0	0	1	1	0	1
FAN OPTR.	OPRN.	CAT.V	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.IV	0	1	0	1	0	1
FAN OPTR.	OPRN.	CAT.III	0	0	0	0	1	-1
FAN OPTR.	OPRN.	CAT.II	0	0	1	1	2	-1
WINDING ENGINE OPTR.	OPRN.	CAT.V	0	1	0	1	0	1
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	0	3	3	6	-3
SAW MACHINE OPTR.	OTHERS	CAT.IV	0	3	0	3	3	0
HELPER SAW MACHINE	OTHERS	CAT.II	0	1	0	1	1	0
BODY SEARCHER	OTHERS	CAT.II	0	3	0	3	3	0

SUB TOTAL : 0 18 5 23 25 -2

LOCATION CODE : 21 **NAME :ENGINEERING (E&M)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.VI	0	1	0	1	0	1
ELECTRICIAN	MAINT	CAT.IV	0	3	0	3	2	1
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	0	1	2	-1
MECH.FITTER	MAINT	CAT.VI	0	1	0	1	0	1
MECH.FITTER	MAINT	CAT.V	0	3	0	3	3	0
MECH.FITTER	MAINT	CAT.IV	0	2	0	2	2	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	2	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	0	1	3	-2
SUB STATION ATTENDANT	MAINT	CAT.III	0	6	0	6	1	5
DRIVER	OTHERS	CAT.V	0	9	0	9	9	0
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	0	1	0	1

SUB TOTAL : 0 29 0 29 26 3

LOCATION CODE : 22 **NAME :E & M WORKSHOP**

CLERK	CLERK	GR.I	0	1	0	1	1	0
CLERK	CLERK	GR.II	0	0	0	0	1	-1
CLERK	CLERK	GR.III	0	1	0	1	0	1
TYNDAL	MAINT	CAT.IV	0	1	0	1	0	1
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	1	0	1	1	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	1	0	1	1	0
BLACKSMITH	MAINT	CAT.IV	0	1	0	1	1	0
HAMMERMAN	MAINT	CAT.III	0	0	0	0	1	-1
BIT SHARPNR	MAINT	CAT.IV	0	3	0	3	3	0
MACHINIST	MAINT	CAT.VI	0	3	0	3	2	1
MACHINIST	MAINT	CAT.V	0	1	0	1	1	0
TURNER	MAINT	CAT.VI	0	1	0	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	2	0	2	2	0

Prepared By IED

AREA: JOHILLA AREA

UNIT: PALI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
WELDER	MAINT	CAT.VI	0	2	0	2	3	-1
WELDER	MAINT	CAT.V	0	1	0	1	1	0
HELPER WELDER	MAINT	CAT.II	0	1	0	1	2	-1
SUPPORT MAZDOOR	OPRN.	CAT.II	0	1	0	1	0	1
CARPENTER	OTHERS	CAT.IV	0	1	0	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	0	0	0	3	-3
GEN. MAZDOOR	OTHERS	CAT.I	0	1	12	13	5	8
COMPANY TRAINEE	OTHERS	CAT 0	0	0	1	1	0	1

SUB TOTAL : 0 23 13 36 31 5

LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	0	0	0	2	-2
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	5	0	5	2	3
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	0	1	1	0
FITTER LAMP	MAINT	CAT.V	0	4	0	4	4	0
FITTER LAMP	MAINT	CAT.IV	0	2	0	2	2	0
LAMP CHARGER	MAINT	CAT.III	0	2	1	3	3	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	2	0	2	1	1

SUB TOTAL : 0 16 1 17 15 2

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT (A1)	CLERK	T/S"A1"	0	1	0	1	1	0
ASSTT. CASHIER	CLERK	GR.II	0	0	0	0	1	-1
OFFICE SUPDT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	7	0	7	8	-1
CLERK	CLERK	GR.I	0	6	0	6	3	3
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	0	1

SUB TOTAL : 0 15 1 16 16 0

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

CLERK WEIGHBRIDGE	CLERK	GR.I	0	1	0	1	1	0
CLERK WEIGHBRIDGE	CLERK	GR.II	0	4	0	4	4	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	6	7	4	3

SUB TOTAL : 0 6 6 12 9 3

Prepared By IED

AREA: JOHILLA AREA

UNIT: PALI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION		SURP(+) /SHORT(-)
			UG	SURFACE		TOTAL	M.P. 06-07	
				M	F			

LOCATION CODE : 40 NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	0	1
SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
STORE KEEPER	CLERK	GR.I	0	1	0	1	1	0
STORE ISSUE CLERK	CLERK	GR.III	0	1	0	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	0	1	1	2	3	-1
SUB TOTAL :			0	5	1	6	6	0

LOCATION CODE : 41 NAME : MAGAZINE

SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.I	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	4	4	3	1
SUB TOTAL :			0	3	4	7	6	1

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	0	1	0	1	1	0
PUMP OPTR.	MAINT	CAT.IV	0	3	0	3	5	-2
PUMP OPTR.	MAINT	CAT.III	0	5	0	5	5	0
PUMP OPTR.	MAINT	CAT.II	0	2	0	2	0	2
HELPER FITTER PIPE	MAINT	CAT.II	0	2	0	2	3	-1
BLASTING CREWMAN	OPRN.	CAT.II	0	1	0	1	0	1
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	1	0	1	0	1
MASON	OTHERS	CAT.IV	0	1	0	1	1	0
HELPER MASON	OTHERS	CAT.II	0	0	1	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	0	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	0	0	0	1	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.V	0	0	0	0	1	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	0	3	0	3	3	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	0	2	1	1
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	0	1	1	0
SUB TOTAL :			0	23	1	24	24	0

LOCATION CODE : 47 NAME : SURVEY SECTION

DY. SURVEYOR (UN-QUALIFIED)	SURVEY	T/S"C"	0	0	0	0	1	-1
HEAD CHAINMAN	SURVEY	T/S"E"	4	0	0	4	6	-2
CHAINMAN	SURVEY	T/S"F"	3	0	0	3	1	2
TRACER	SURVEY	T/S"E"	0	1	0	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	1	0	0	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1	0	1
SUB TOTAL :			9	1	0	10	11	-1

Prepared By IED

AREA: JOHILLA AREA

UNIT: PALI

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : NOWROZABAD EAST

SUB AREA : NOWROZABAD SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01			NAME :EXECUTIVE					
SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1	1	0
SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
SR.UNDER MANAGER	MINING	E-3	1	0	0	1	1	0
SUB TOTAL (EXE) :			4	0	0	4	4	0
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	0	0	1	1	0
PERSONNEL OFFICER	PERS.	E-2	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	1	0	0	1	1	0
SUB TOTAL :			6	0	0	6	7	-1
LOCATION CODE : 03			NAME :SUPERVISION					
SR.OVERMAN (A1)	MINING	T/S"A1"	5	0	0	5	5	0
SR. OVERMAN	MINING	T/S"A"	2	0	0	2	1	1
PROD.CUM SAFTY ASST	MINING	T/S"B"	4	0	0	4	4	0
MINING SIRDAR	MINING	T/S"C"	5	0	0	5	3	2
TUB MUNSHI	CLERK	GR.II	3	0	0	3	0	3
SUB TOTAL :			19	0	0	19	13	6
LOCATION CODE : 04			NAME :COAL PREPARATION					
DRILLER	OPRN.	CAT.IV	0	0	0	0	12	-12
DRESSER	OPRN.	CAT.III	2	0	0	2	8	-6
BLASTING CREWMAN	OPRN.	CAT.IV	14	0	0	14	11	3
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1	0	1
SUB TOTAL :			17	0	0	17	31	-14

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
MASON	OTHERS	CAT.IV	2	0	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	32	0	0	32	9	23
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2	1	1
SUB TOTAL :			73	0	0	73	56	17
LOCATION CODE : 08			NAME : COAL LOADING					
SDL/LHD OPTR.	OPRN.	EXV"B"	3	0	0	3	2	1
SDL/LHD OPTR.	OPRN.	EXV"C"	5	0	0	5	4	1
SDL/LHD OPTR.	OPRN.	CAT.VI	2	0	0	2	2	0
CABLEMAN - UG	OPRN.	CAT.IV	3	0	0	3	3	0
CABLEMAN - UG	OPRN.	CAT.III	4	0	0	4	12	-8
TUB LOADER	P/RATE	PR	24	0	0	24	0	24
SUB TOTAL :			41	0	0	41	23	18
LOCATION CODE : 09			NAME : PIT INCLINE TOP					
PUMP OPTR.	MAINT	CAT.III	0	2	0	2	4	-2
BLASTING CREWMAN	OPRN.	CAT.IV	0	1	0	1	0	1
SUPPORT MISTRY	OPRN.	CAT.IV	0	2	0	2	0	2
HAULAGE OPERATOR	OPRN.	CAT.IV	0	0	0	0	2	-2
CHUTEMAN	OPRN.	CAT.IV	0	2	0	2	0	2
FAN OPTR.	OPRN.	CAT.III	0	4	0	4	4	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.II	0	0	1	1	2	-1
BODY SEARCHER	OTHERS	CAT.II	0	0	0	0	3	-3
SUB TOTAL :			0	11	1	12	15	-3
LOCATION CODE : 21			NAME : ENGINEERING (E&M)					
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	0	1	1	0
SUB TOTAL :			0	3	0	3	3	0
LOCATION CODE : 22			NAME : E & M WORKSHOP					
BLACKSMITH	MAINT	CAT.V	0	1	0	1	1	0
BIT SHARPNER	MAINT	CAT.V	0	1	0	1	1	0
WELDER	MAINT	CAT.VI	0	1	0	1	1	0
MATE	MISC	CAT.III	0	1	0	1	0	1
SUB TOTAL :			0	4	0	4	3	1

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD EAST

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	2	0	2	2	0
CLERK	CLERK	GR.II	0	1	0	1	1	0
FITTER LAMP	MAINT	CAT.V	0	2	0	2	1	1
FITTER LAMP	MAINT	CAT.IV	0	1	0	1	1	0
LAMP CHARGER	MAINT	CAT.III	0	3	0	3	1	2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1

SUB TOTAL : 0 11 0 11 7 4

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

PERSONAL ASSTT.	CLERK	GR.SPL	0	0	0	0	1	-1
TYPIST(OL)	HINDI	GR.II	0	0	0	0	1	-1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0

SUB TOTAL : 0 1 0 1 3 -2

LOCATION CODE : 37 NAME : SALES & QUALITY(LDG&DESP)

CLERK	CLERK	GR.I	0	3	0	3	2	1
CLERK	CLERK	GR.II	0	2	0	2	1	1
CLERK WEIGHBRIDGE	CLERK	GR.I	0	0	0	0	1	-1
CLERK WEIGHBRIDGE	CLERK	GR.II	0	0	0	0	1	-1
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	2	-1
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	2	-1
RAISING MATE/LOADING MATE	MISC	CAT.III	0	3	0	3	3	0
POINTMAN/COUPLER/BRAKEMAN	OPRN.	CAT.IV	0	2	0	2	2	0
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	0	1	0	1	1	0
LOADING INSPECTOR	QLT.CNTR	T/S"B"	0	2	0	2	2	0
WAGON SHUNTING MAZ	OTHERS	CAT.II	0	3	0	3	4	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	0	1
SIDING WAGON CLG.CREW	OTHERS	CAT.V	0	2	0	2	2	0
SIDING/WAGON MAZDOOR	OTHERS	CAT.II	0	2	1	3	3	0

SUB TOTAL : 0 22 2 24 26 -2

LOCATION CODE : 40 NAME : STORE

STORE KEEPER	CLERK	GR.I	0	1	0	1	2	-1
MATE	MISC	CAT.III	0	1	0	1	0	1
STORE MAZDOOR	OTHERS	CAT.II	0	0	0	0	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	0	2

SUB TOTAL : 0 2 2 4 4 0

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD EAST

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : NOWROZABAD WEST

SUB AREA : NOWROZABAD SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION		SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL	M.P.		
			M	F		06-07		

LOCATION CODE : 01 NAME :EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1	1	0
SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
SR.UNDER MANAGER	MINING	E-3	3	0	0	3	3	0

SUB TOTAL (EXE) :			6	0	0	6	6	0
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SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
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SUB TOTAL (EXE) :			1	0	0	1	1	0
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SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
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SUB TOTAL (EXE) :			0	1	0	1	1	0
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ASSTT SURVEY OFFICER	SURVEY	E-1	1	0	0	1	1	0
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SUB TOTAL :			8	1	0	9	9	0
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LOCATION CODE : 03 NAME :SUPERVISION

SR.OVERMAN (A1)	MINING	T/S"A1"	5	0	0	5	5	0
SR. OVERMAN	MINING	T/S"A"	3	0	0	3	3	0
OVERMAN	MINING	T/S"B"	4	0	0	4	4	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	8	0	0	8	8	0
MINING SIRDAR	MINING	T/S"C"	11	0	0	11	10	1
TUB MUNSHI	CLERK	GR.II	3	0	0	3	0	3

SUB TOTAL :			34	0	0	34	30	4
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LOCATION CODE : 04 NAME :COAL PREPARATION

DRILLER	OPRN.	CAT.V	14	0	0	14	16	-2
DRILLER	OPRN.	CAT.IV	13	0	0	13	8	5
DRESSER	OPRN.	CAT.IV	4	0	0	4	5	-1
DRESSER	OPRN.	CAT.III	5	0	0	5	7	-2
BLASTING CREWMAN	OPRN.	CAT.IV	27	0	0	27	27	0

SUB TOTAL :			63	0	0	63	63	0
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Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
SUPPORT MISTRY	OPRN.	CAT.VI	4	0	0	4	4	0
SUPPORT MISTRY	OPRN.	CAT.V	19	0	0	19	22	-3
SUPPORT MISTRY	OPRN.	CAT.IV	31	0	0	31	32	-1
SUPPORT HELPER	OPRN.	CAT.III	2	0	0	2	2	0
SUPPORT MAZDOOR	OPRN.	CAT.II	8	0	0	8	1	7
MASON	OTHERS	CAT.IV	1	0	0	1	1	0
HELPER MASON	OTHERS	CAT.II	2	0	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	29	0	0	29	16	13
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3	0	3
SAFAI KARMACHARI	OTHERS	CAT.III	2	0	0	2	1	1
SUB TOTAL :			123	0	0	123	102	21

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	9	0	0	9	9	0
SDL/LHD OPTR.	OPRN.	EXV"C"	6	0	0	6	7	-1
SDL/LHD OPTR.	OPRN.	CAT.VI	2	0	0	2	1	1
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	0	0	0	5	-5
SDL/LHD HELPER	OPRN.	CAT.IV	1	0	0	1	3	-2
CABLEMAN - UG	OPRN.	CAT.V	12	0	0	12	12	0
CABLEMAN - UG	OPRN.	CAT.IV	17	0	0	17	17	0
CABLEMAN - UG	OPRN.	CAT.III	13	0	0	13	12	1
SUB TOTAL :			60	0	0	60	66	-6

LOCATION CODE : 09 NAME : PIT INCLINE TOP

DRILLER	OPRN.	CAT.IV	0	1	0	1	0	1
SUPPORT HELPER	OPRN.	CAT.III	0	1	0	1	0	1
CHUTEMAN	OPRN.	CAT.III	0	1	0	1	0	1
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	2	0	2	2	0
TRAMMING PERSONNEL	OPRN.	CAT.III	0	4	0	4	4	0
FAN OPTR.	OPRN.	CAT.IV	0	2	0	2	2	0
FAN OPTR.	OPRN.	CAT.III	0	0	0	0	1	-1
TUB LOADER	P/RATE	PR	0	1	0	1	0	1
STORE MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.II	0	1	1	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	2	1	3	0	3
BODY SEARCHER	OTHERS	CAT.II	0	1	0	1	3	-2
SUB TOTAL :			0	17	2	19	14	5

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	3	0	3	4	-1
SUB TOTAL :			0	5	0	5	6	-1

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD WEST

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : NOWROZABAD SUB AREA

SUB AREA : NOWROZABAD SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION		SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL	M.P.	06-07	
			M	F				

LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	1	0	0	1	1	0
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SUB TOTAL (EXE) :			1	0	0	1	1	0
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DY CHIEF ENGINEER	E&M	M-1	1	0	0	1	1	0
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SUB TOTAL (EXE) :			1	0	0	1	1	0
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DY CHIEF PERS.MANAGER	PERS.	M-1	0	1	0	1	1	0
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SUB TOTAL (EXE) :			0	1	0	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
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SUB TOTAL (EXE) :			0	1	0	1	1	0
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ACCOUNTS OFFICER	FIN.	E-2	0	0	0	0	1	-1
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SUB TOTAL :			2	2	0	4	5	-1
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	0	1	1	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	3	0	3	1	2
ELECTRICIAN	MAINT	CAT.VI	0	4	0	4	4	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	4	0	4	4	0
ELECTRICIAN	MAINT	CAT.IV	0	4	0	4	4	0
HELPER ELECTRICIAN	MAINT	CAT.II	0	5	0	5	5	0
MECH.FITTER	MAINT	CAT.IV	0	0	0	0	2	-2
HELPER FITTER (MECH)	MAINT	CAT.III	0	1	0	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	5	0	5	1	4

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
SUB STATION ATTENDANT	MAINT	CAT.V	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	0	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	9	0	9	9	0
HELPER LORRY CLEANER	OTHERS	CAT.II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1
SUB TOTAL :			0	44	0	44	40	4

LOCATION CODE : 22 NAME : E & M WORKSHOP

MOTOR MECHANIC AUTO	MAINT	CAT.VI	0	1	0	1	1	0
MOTOR MECHANIC AUTO	MAINT	CAT.V	0	1	0	1	1	0
WELDER	MAINT	CAT.V	0	1	0	1	1	0
BLASTING CREWMAN	OPRN.	CAT.IV	0	1	0	1	0	1
SUPPORT MISTRY	OPRN.	CAT.IV	0	1	0	1	0	1
CHUTEMAN	OPRN.	CAT.III	0	1	0	1	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	0	2	0	2	0	2
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	1	0	1	0	1
SAW MACHINE OPTR.	OTHERS	CAT.IV	0	1	0	1	2	-1
HELPER SAW MACHINE	OTHERS	CAT.III	0	1	0	1	2	-1
SUB TOTAL :			0	11	0	11	7	4

LOCATION CODE : 35 NAME : TELECOM

SR. LINEMAN	E&T	T/S"D"	0	1	0	1	1	0
FITTER LAMP	MAINT	CAT.V	0	1	0	1	0	1
SUB TOTAL :			0	2	0	2	1	1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	0	1	0	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	3	0	3	3	0
SR. CASHIER	CLERK	GR.SPL	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	2	0	2	2	0
SR. CLERK	CLERK	GR.SPL	0	10	0	10	10	0
CLERK	CLERK	GR.I	0	6	0	6	6	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	1	0	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	4	1	5	0	5
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	0	1
SUB TOTAL :			0	31	2	33	27	6

Prepared By IED

AREA: JOHILLA AREA

UNIT: NOWROZABAD SUB AREA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : VINDHYA

SUB AREA : PINOURA SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01			NAME : EXECUTIVE					
SUPDT. OF MINES	MINING	E-5	3	0	0	3	3	0
SENIOR MINING ENGINEER	MINING	E-4	2	0	0	2	2	0
ASSTT COLLIERY MANAGER	MINING	E-3	3	0	0	3	3	0
JET / MINING	MINING	E-1	0	0	0	0	1	-1
SUB TOTAL (EXE) :			8	0	0	8	9	-1
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
ENGINEER	E&M	E-2	1	0	0	1	1	0
SUB TOTAL (EXE) :			2	0	0	2	2	0
SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SURVEY OFFICER	SURVEY	E-2	2	0	0	2	2	0
SUB TOTAL :			12	1	0	13	14	-1
LOCATION CODE : 03			NAME : SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	4	0	0	4	7	-3
OVERMAN	MINING	T/S"B"	11	0	0	11	7	4
PROD.CUM SAFTY ASST	MINING	T/S"B"	2	0	0	2	6	-4
MINING SIRDAR	MINING	T/S"C"	31	0	0	31	29	2
SUB TOTAL :			48	0	0	48	49	-1
LOCATION CODE : 04			NAME : COAL PREPARATION					
DRILLER	OPRN.	CAT.V	21	0	0	21	25	-4
DRILLER	OPRN.	CAT.IV	19	0	0	19	44	-25
DRESSER	OPRN.	CAT.IV	12	0	0	12	16	-4
DRESSER	OPRN.	CAT.III	9	0	0	9	16	-7
BLASTING CREWMAN	OPRN.	CAT.IV	45	0	0	45	60	-15
SUB TOTAL :			106	0	0	106	161	-55

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
SUPPORT MISTRY	OPRN.	CAT.VI	0	0	0	0	5	-5
SUPPORT MISTRY	OPRN.	CAT.V	24	0	0	24	24	0
SUPPORT MISTRY	OPRN.	CAT.IV	28	0	0	28	23	5
SUPPORT HELPER	OPRN.	CAT.III	0	0	0	0	5	-5
SUPPORT MAZDOOR	OPRN.	CAT.II	9	0	0	9	62	-53
SPRAY MAZDOOR	OPRN.	CAT.I	0	0	0	0	4	-4
MASON	OTHERS	CAT.IV	0	0	0	0	1	-1
HELPER MASON	OTHERS	CAT.II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	227	0	0	227	87	140
COMPANY TRAINEE	OTHERS	CAT 0	2	0	0	2	0	2
SAFAI KARMACHARI	OTHERS	CAT.II	0	0	0	0	1	-1

SUB TOTAL : 308 0 0 308 229 79

LOCATION CODE : 08 **NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	10	0	0	10	10	0
SDL/LHD OPTR.	OPRN.	EXV"C"	14	0	0	14	11	3
SDL/LHD OPTR.	OPRN.	CAT.VI	1	0	0	1	1	0
SDL/LHD HELPER	OPRN.	CAT.IV	4	0	0	4	6	-2
CABLEMAN - UG	OPRN.	CAT.V	5	0	0	5	11	-6
CABLEMAN - UG	OPRN.	CAT.IV	39	0	0	39	16	23

SUB TOTAL : 73 0 0 73 55 18

LOCATION CODE : 09 **NAME : PIT INCLINE TOP**

PUMP OPTR.	MAINT	CAT.II	0	0	0	0	3	-3
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	0	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.IV	0	2	0	2	2	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	6	0	6	3	3
CONVEYOR OPERATOR	OPRN.	CAT.III	0	2	0	2	1	1
CHUTEMAN	OPRN.	CAT.IV	0	2	0	2	2	0
CHUTEMAN	OPRN.	CAT.III	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.IV	0	3	0	3	4	-1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	5	2	7	6	1
BODY SEARCHER	OTHERS	CAT.II	0	3	0	3	3	0

SUB TOTAL : 0 25 2 27 26 1

LOCATION CODE : 21 **NAME : ENGINEERING (E&M)**

FOREMAN INCH. (MECH)	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	1	0	1	0	1

Prepared By IED

AREA: JOHILLA AREA

UNIT: VINDHYA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
ELECTRICIAN	MAINT	CAT.VI	0	0	0	0	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	3	0	3	2	1
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	0	3	0	3	3	0
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	2	0	2	1	1
SUB STATION ATTENDANT	MAINT	CAT.III	0	3	0	3	3	0
DRIVER	OTHERS	CAT.V	0	1	0	1	3	-2

SUB TOTAL : 0 15 0 15 16 -1

LOCATION CODE : 22 **NAME :E & M WORKSHOP**

BLACKSMITH	MAINT	CAT.V	0	1	0	1	1	0
HAMMERMAN	MAINT	CAT.III	0	1	0	1	1	0
BIT SHARPNER	MAINT	CAT.IV	0	1	0	1	1	0
MACHINIST	MAINT	CAT.VI	0	1	0	1	1	0
MACHINIST	MAINT	CAT.V	0	1	0	1	1	0
TURNER	MAINT	CAT.VI	0	1	0	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	0	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	0	1	0	1
CARPENTER	OTHERS	CAT.IV	0	1	0	1	1	0

SUB TOTAL : 0 9 0 9 8 1

LOCATION CODE : 23 **NAME :ATTENDANCE/LAMPROOM**

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	2	0	2	3	-1
ASSTT.TIME KEEPER	CLERK	GR.II	0	1	0	1	1	0
ATTENDANCE CLERK	CLERK	GR.III	0	1	0	1	0	1
LAMP ROOM INCHARGE	MAINT	T/S"C"	0	1	0	1	2	-1
FITTER LAMP	MAINT	CAT.V	0	1	0	1	3	-2
FITTER LAMP	MAINT	CAT.IV	0	3	0	3	1	2
LAMP CHARGER	MAINT	CAT.III	0	3	0	3	2	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	2	0	2	0	2

SUB TOTAL : 0 14 0 14 13 1

LOCATION CODE : 35 **NAME :TELECOM**

OPERATOR RT/TLX/TP	E&T	T/S"D"	0	4	0	4	4	0
LINEMAN	E&T	CAT.IV	0	1	0	1	1	0

SUB TOTAL : 0 5 0 5 5 0

Prepared By IED

AREA: JOHILLA AREA

UNIT: VINDHYA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION		SURP(+)/ SHORT(-)
			UG	SURFACE		TOTAL	M.P.	
				M	F			

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

CLERK ACCOUNTS	CLERK	GR.I	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	2	0	2	3	-1
CLERK	CLERK	GR.I	0	2	0	2	2	0
CLERK	CLERK	GR.II	0	2	0	2	0	2
TYPIST(OL)	HINDI	GR.II	0	0	0	0	1	-1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
SUB TOTAL :			0	8	0	8	8	0

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK WEIGHBRIDGE	CLERK	GR.I	0	0	0	0	1	-1
CLERK WEIGHBRIDGE	CLERK	GR.II	0	3	0	3	2	1
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	0	1	0	1	1	0
SUB TOTAL :			0	5	0	5	5	0

LOCATION CODE : 40 NAME : STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	0	1	0	1	1	0
MATE	MISC	CAT.III	0	1	0	1	0	1
STORE MAZDOOR	OTHERS	CAT.II	0	5	0	5	3	2
SUB TOTAL :			0	8	0	8	5	3

LOCATION CODE : 41 NAME : MAGAZINE

MAGAZINE INCHARGE	CLERK	GR.SPL	0	1	0	1	1	0
MAGAZINE INCHARGE	CLERK	GR.I	0	1	0	1	2	-1
MAGAZINE CLERK	CLERK	GR.II	0	1	0	1	1	0
TUB MUNSHI	CLERK	GR.II	0	1	0	1	0	1
SUB TOTAL :			0	4	0	4	4	0

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

PUMP OPTR.	MAINT	CAT.IV	0	1	0	1	1	0
PUMP OPTR.	MAINT	CAT.III	0	2	0	2	2	0
VALVE MAN	MAINT	CAT.II	0	0	0	0	2	-2
BLASTING CREWMAN	OPRN.	CAT.II	0	1	0	1	0	1
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	0	2	2	0
SUB TOTAL :			0	6	0	6	7	-1

Prepared By IED

AREA: JOHILLA AREA

UNIT: VINDHYA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : PINOURA

SUB AREA : PINOURA SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION		SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL	M.P.		
			M	F		06-07		

LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1	1	0
SUPDT. OF MINES	MINING	E-5	1	0	0	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	2	0	0	2	2	0
SR.UNDER MANAGER	MINING	E-3	4	0	0	4	4	0

SUB TOTAL (EXE) :			8	0	0	8	8	0
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SUPDT ENGINEER	E&M	E-5	0	0	0	0	1	-1
SR EXECUTIVE ENGINEER	E&M	E-4	1	0	0	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	1	0

SUB TOTAL (EXE) :			2	0	0	2	3	-1
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PERSONNEL OFFICER	PERS.	E-2	0	0	0	0	1	-1
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SUB TOTAL (EXE) :			0	0	0	0	1	-1
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SR SURVEY OFFICER	SURVEY	E-3	1	0	0	1	1	0
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SUB TOTAL :			11	0	0	11	13	-2
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LOCATION CODE : 03 NAME : SUPERVISION

SR.OVERMAN (A1)	MINING	T/S"A1"	3	0	0	3	3	0
SR. OVERMAN	MINING	T/S"A"	5	0	0	5	7	-2
OVERMAN	MINING	T/S"B"	5	0	0	5	4	1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	2	0	0	2	6	-4
MINING SIRDAR	MINING	T/S"C"	26	0	0	26	26	0

SUB TOTAL :			42	0	0	42	48	-6
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LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	25	0	0	25	28	-3
DRILLER	OPRN.	CAT.IV	26	0	0	26	23	3

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
DRESSER	OPRN.	CAT.IV	18	0	0	18	20	-2
DRESSER	OPRN.	CAT.III	6	0	0	6	4	2
BLASTING CREWMAN	OPRN.	CAT.IV	49	0	0	49	58	-9
SUB TOTAL :			124	0	0	124	133	-9

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	1	0	0	1	1	0
LINE MISTRY	MAINT	CAT.IV	2	0	0	2	1	1
LINE MAZDOOR	MAINT	CAT.II	2	0	0	2	2	0
TYNDAL JAMADAR	MAINT	CAT.VI	4	0	0	4	5	-1
TYNDAL	MAINT	CAT.V	5	0	0	5	8	-3
TYNDAL	MAINT	CAT.IV	14	0	0	14	15	-1
HAULAGE OPERATOR	OPRN.	CAT.III	0	0	0	0	4	-4
CONVEYOR OPERATOR	OPRN.	CAT.IV	13	0	0	13	15	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	19	0	0	19	25	-6
CONVEYOR CLEANER	OPRN.	CAT.II	1	0	0	1	1	0
CONVEYOR CLEANER	OPRN.	CAT.I	0	0	0	0	20	-20
TRAMMING PERSONNEL	OPRN.	CAT.V	3	0	0	3	8	-5
TRAMMING PERSONNEL	OPRN.	CAT.IV	5	0	0	5	6	-1
TRAMMING PERSONNEL	OPRN.	CAT.III	11	0	0	11	5	6
SUB TOTAL :			80	0	0	80	116	-36

LOCATION CODE : 06 NAME : ENGINEERING (UG)

FOREMAN INCHARGE (ELECT) (E&M	T/S"A1"	1	0	0	1	1	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	2	0	0	2	3	-1
FOREMAN (ELECT.)	E&M	T/S"B"	0	0	0	0	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1	3	-2
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	0	0	1	2	-1
FOREMAN (MECH.)	E&M	T/S"B"	1	0	0	1	2	-1
ASST. FOREMAN (MECH.)	E&M	T/S"C"	2	0	0	2	3	-1
ELECTRICIAN	MAINT	CAT.VI	6	0	0	6	7	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	7	0	0	7	9	-2
ELECTRICIAN	MAINT	CAT.IV	8	0	0	8	7	1
HELPER ELECTRICIAN	MAINT	CAT.II	13	0	0	13	15	-2
MECH.FITTER	MAINT	CAT.VI	9	0	0	9	12	-3
MECH.FITTER	MAINT	CAT.V	13	0	0	13	13	0
MECH.FITTER	MAINT	CAT.IV	11	0	0	11	5	6
HELPER FITTER (MECH)	MAINT	CAT.II	25	0	0	25	27	-2
FITTER PIPE	MAINT	CAT.V	0	0	0	0	1	-1
FITTER PIPE	MAINT	CAT.IV	1	0	0	1	0	1
HELPER FITTER PIPE	MAINT	CAT.II	1	0	0	1	1	0

Prepared By IED

AREA: JOHILLA AREA

UNIT: PINOURA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
SUB STATION ATTENDANT	MAINT	CAT.IV	2	0	0	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	0	0	0	3	-3
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1	1	0
WELDER	MAINT	CAT.VI	3	0	0	3	3	0
WELDER	MAINT	CAT.V	2	0	0	2	3	-1
HELPER WELDER	MAINT	CAT.II	1	0	0	1	0	1
SUB TOTAL :			111	0	0	111	124	-13

LOCATION CODE : 07

NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	3	0	0	3	6	-3
PUMP OPTR.	MAINT	CAT.IV	6	0	0	6	6	0
PUMP OPTR.	MAINT	CAT.III	6	0	0	6	4	2
PUMP OPTR.	MAINT	CAT.II	1	0	0	1	0	1
SUPPORT MISTRY	OPRN.	CAT.VI	8	0	0	8	12	-4
SUPPORT MISTRY	OPRN.	CAT.V	25	0	0	25	28	-3
SUPPORT MISTRY	OPRN.	CAT.IV	32	0	0	32	25	7
SUPPORT HELPER	OPRN.	CAT.III	1	0	0	1	3	-2
SUPPORT MAZDOOR	OPRN.	CAT.II	8	0	0	8	22	-14
SPRAY MAZDOOR	OPRN.	CAT.I	8	0	0	8	6	2
MASON	OTHERS	CAT.V	0	0	0	0	1	-1
MASON	OTHERS	CAT.IV	1	0	0	1	1	0
HELPER MASON	OTHERS	CAT.II	1	0	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	123	0	0	123	22	101
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3	0	3
SAFAI KARMACHARI	OTHERS	CAT.III	1	0	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1	1	0
SUB TOTAL :			228	0	0	228	139	89

LOCATION CODE : 08

NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	12	0	0	12	15	-3
SDL/LHD OPTR.	OPRN.	EXV"C"	21	0	0	21	21	0
SDL/LHD OPTR. (T)	OPRN.	CAT.V	3	0	0	3	5	-2
SDL/LHD HELPER	OPRN.	CAT.IV	4	0	0	4	4	0
CABLEMAN - UG	OPRN.	CAT.V	24	0	0	24	27	-3
CABLEMAN - UG	OPRN.	CAT.IV	40	0	0	40	37	3
CABLEMAN - UG	OPRN.	CAT.III	9	0	0	9	0	9
SUB TOTAL :			113	0	0	113	109	4

LOCATION CODE : 09

NAME : PIT INCLINE TOP

HAULAGE OPERATOR	OPRN.	CAT.VI	0	1	0	1	2	-1
HAULAGE OPERATOR	OPRN.	CAT.V	0	2	0	2	1	1
HAULAGE OPERATOR	OPRN.	CAT.IV	0	1	0	1	0	1

Prepared By IED

AREA: JOHILLA AREA

UNIT: PINOURA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	2	0	2	2	0
CONVEYOR OPERATOR	OPRN.	CAT.III	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.V	0	1	0	1	2	-1
FAN OPTR.	OPRN.	CAT.IV	0	1	0	1	0	1
FAN OPTR.	OPRN.	CAT.III	0	0	0	0	2	-2
FAN OPTR.	OPRN.	CAT.II	0	2	0	2	0	2
HELPER MASON	OTHERS	CAT.II	0	1	0	1	1	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	5	2	7	7	0
BODY SEARCHER	OTHERS	CAT.II	0	1	0	1	3	-2
SUB TOTAL :			0	18	2	20	21	-1
LOCATION CODE : 21			NAME :ENGINEERING (E&M)					
ELECTRICIAN	MAINT	CAT.VI	0	2	0	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	0	1	2	-1
MECH.FITTER	MAINT	CAT.VI	0	0	0	0	1	-1
MECH.FITTER	MAINT	CAT.V	0	1	0	1	0	1
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	0	2	3	-1
DRIVER	OTHERS	CAT.V	0	2	0	2	2	0
SUB TOTAL :			0	8	0	8	10	-2
LOCATION CODE : 22			NAME :E & M WORKSHOP					
BLACKSMITH	MAINT	CAT.V	0	2	0	2	1	1
HAMMERMAN	MAINT	CAT.III	0	2	0	2	2	0
BIT SHARPNR	MAINT	CAT.IV	0	1	0	1	2	-1
MACHINIST	MAINT	CAT.VI	0	1	0	1	1	0
MACHINIST	MAINT	CAT.V	0	2	0	2	2	0
MACHINIST/TURNER	MAINT	CAT.IV	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	0	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	1	0
SUB TOTAL :			0	11	0	11	11	0
LOCATION CODE : 23			NAME :ATTENDANCE/LAMPROOM					
MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	1	0	1	3	-2
ASSTT.TIME KEEPER	CLERK	GR.II	0	3	0	3	0	3
LAMP ROOM INCHARGE	CLERK	GR.I	0	0	0	0	1	-1
LAMP ROOM INCHARGE	CLERK	GR.II	0	2	0	2	1	1

Prepared By IED

AREA: JOHILLA AREA

UNIT: PINOURA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
FITTER LAMP	MAINT	CAT.V	0	0	0	0	1	-1
FITTER LAMP	MAINT	CAT.IV	0	3	0	3	3	0
LAMP CHARGER	MAINT	CAT.III	0	3	0	3	2	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	0	1	1	0

SUB TOTAL : 0 13 0 13 13 0

LOCATION CODE : 35 **NAME : TELECOM**

OPERATOR RT/TLX/TP	E&T	T/S"B"	0	0	0	0	2	-2
OPERATOR RT/TLX/TP	E&T	T/S"C"	0	4	0	4	2	2
LINEMAN	E&T	CAT.IV	0	0	0	0	1	-1
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	0	1	0	1
FOREMAN (E&T)	E&T	T/S"B"	0	0	0	0	1	-1
ASST.FOREMAN (E&T)	E&T	T/S"C"	0	1	0	1	0	1

SUB TOTAL : 0 6 0 6 6 0

LOCATION CODE : 36 **NAME : ADMINISTRATION/PER/IR**

SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0

SUB TOTAL : 0 2 0 2 2 0

LOCATION CODE : 37 **NAME : SALES & QUALITY (LDG&DESP)**

CLERK	CLERK	GR.I	0	1	0	1	3	-2
CLERK	CLERK	GR.II	0	3	0	3	1	2
CHUTEMAN	OPRN.	CAT.III	0	3	0	3	1	2
CHP/FEEDER BREAKER OPTR	OPRN.	CAT.IV	0	0	0	0	2	-2
LOADING INSPECTOR	QLT.CNTR	T/S"B"	0	0	0	0	1	-1
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	0	1	0	1	1	0

SUB TOTAL : 0 8 0 8 9 -1

LOCATION CODE : 40 **NAME : STORE**

SENIOR STORE KEEPER	CLERK	GR.SPL	0	2	0	2	2	0
STORE MAZDOOR	OTHERS	CAT.II	0	5	0	5	4	1

SUB TOTAL : 0 7 0 7 6 1

Prepared By IED

AREA: JOHILLA AREA

UNIT: PINOURA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : PINOURA SUB AREA

SUB AREA : PINOURA SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	0	0	1	1	0
DY CHIEF ENGINEER	E&M	M-1	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	0	0	1	1	0
DY PERSONNEL MANAGER	PERS.	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
MEDICAL SUPDT	P.MED	E-5	0	1	1	2	1	1
SR MEDICAL OFFICER	P.MED	E-3	0	0	0	0	1	-1
SUB TOTAL :			2	4	1	7	7	0

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRICIAN	MAINT	CAT.IV	0	0	0	0	2	-2
MECH.FITTER	MAINT	CAT.IV	0	0	0	0	1	-1
MOTOR MECHANIC AUTO	MAINT	CAT.VI	0	0	0	0	1	-1
MOTOR MECHANIC AUTO	MAINT	CAT.V	0	3	0	3	2	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	0	0	0	3	-3
DRIVER	OTHERS	CAT.V	0	16	0	16	11	5
DRIVER (TRAINEE)	OTHERS	CAT.II	0	3	0	3	0	3
HELPER LORRY CLEANER	OTHERS	CAT.II	0	2	0	2	2	0
SUB TOTAL :			0	24	0	24	22	2

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
DRESSER	P.MED	T/S"E"	0	0	0	0	1	-1
DRESSER	P.MED	T/S"F"	0	1	0	1	0	1
SR. WARD BOY	P.MED	T/S"G"	0	0	0	0	1	-1
WARD BOY	P.MED	T/S"H"	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	2	3	0	3
COMPANY TRAINEE	OTHERS	CAT 0	0	0	1	1	0	1
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	0	1	1	0

SUB TOTAL : 0 6 4 10 6 4

LOCATION CODE : 52 **NAME :CANTEEN/GUEST HOUSE**

CANTEEN COOK	OTHERS	CAT.III	0	0	0	0	1	-1
CANTEEN BOY	OTHERS	CAT.II	0	1	0	1	1	0

SUB TOTAL : 0 1 0 1 2 -1

LOCATION CODE : 53 **NAME :SECURITY**

SECURITY INSPECTOR	SECU.	T/S"B"	0	0	0	0	1	-1
SR.SECURITY GUARD	SECU.	T/S"F"	0	0	0	0	2	-2
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	5	-5

SUB TOTAL : 0 0 0 0 8 -8

GRAND TOTAL : 2 68 5 75 82 -7

Prepared By IED

AREA: JOHILLA AREA

UNIT: PINOURA SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
DRESSER	OPRN.	CAT.IV	8	0	0	8	11	-3
DRESSER	OPRN.	CAT.III	15	0	0	15	16	-1
BLASTING CREWMAN	OPRN.	CAT.IV	30	0	0	30	30	0
SUB TOTAL :			86	0	0	86	93	-7

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	1	0	0	1	1	0
LINE MISTRY	MAINT	CAT.IV	3	0	0	3	3	0
LINE HELPER	MAINT	CAT.III	0	0	0	0	2	-2
LINE MAZDOOR	MAINT	CAT.II	2	0	0	2	4	-2
TYNDAL JAMADAR	MAINT	CAT.VI	0	0	0	0	3	-3
TYNDAL	MAINT	CAT.V	7	0	0	7	7	0
TYNDAL	MAINT	CAT.IV	25	0	0	25	19	6
HAULAGE OPERATOR	OPRN.	CAT.V	1	0	0	1	2	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	3	0	0	3	0	3
HAULAGE OPERATOR	OPRN.	CAT.III	3	0	0	3	0	3
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	0	0	0	2	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	6	0	0	6	28	-22
CONVEYOR CLEANER	OPRN.	CAT.II	0	0	0	0	24	-24
TRAMMING PERSONNEL	OPRN.	CAT.IV	20	0	0	20	0	20
TRAMMING PERSONNEL	OPRN.	CAT.III	33	0	0	33	8	25
SUB TOTAL :			104	0	0	104	103	1

LOCATION CODE : 06 NAME : ENGINEERING (UG)

EP FITTER	EX.MNT	EXV"D"	1	0	0	1	0	1
EP WELDER	EX.MNT	EXV"C"	1	0	0	1	0	1
ELECTRIC SUPERVISOR (A1)	E&M	T/S"A1"	1	0	0	1	1	0
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	0	0	1	1	0
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	1	0	0	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	0	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	3	0	0	3	2	1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	3	0	0	3	2	1
ELECTRICIAN	MAINT	CAT.VI	5	0	0	5	4	1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	5	0	0	5	5	0
ELECTRICIAN	MAINT	CAT.IV	6	0	0	6	4	2
HELPER ELECTRICIAN	MAINT	CAT.II	7	0	0	7	13	-6
MECH.FITTER	MAINT	CAT.VI	5	0	0	5	5	0
MECH.FITTER	MAINT	CAT.V	10	0	0	10	7	3
MECH.FITTER	MAINT	CAT.IV	7	0	0	7	8	-1
HELPER FITTER (MECH)	MAINT	CAT.II	17	0	0	17	19	-2
TUB REPAIRING MISTRY	MAINT	CAT.V	2	0	0	2	0	2
TUB REPAIRING MAZDOOR	MAINT	CAT.II	2	0	0	2	0	2

Prepared By IED

AREA: JOHILLA AREA

UNIT: PIPARIA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
				M	F			
WELDER	MAINT	CAT.VI	3	0	0	3	2	1
WELDER	MAINT	CAT.V	1	0	0	1	2	-1
HELPER WELDER	MAINT	CAT.II	0	0	0	0	3	-3
SUB TOTAL :			82	0	0	82	80	2

LOCATION CODE : 07

NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	0	0	0	0	1	-1
PUMP OPTR.	MAINT	CAT.IV	5	0	0	5	6	-1
PUMP OPTR.	MAINT	CAT.III	8	0	0	8	7	1
PUMP OPTR.	MAINT	CAT.II	2	0	0	2	4	-2
SUPPORT MISTRY	OPRN.	CAT.VI	0	0	0	0	3	-3
SUPPORT MISTRY	OPRN.	CAT.V	14	0	0	14	14	0
SUPPORT MISTRY	OPRN.	CAT.IV	15	0	0	15	18	-3
SUPPORT HELPER	OPRN.	CAT.III	1	0	0	1	17	-16
SUPPORT MAZDOOR	OPRN.	CAT.II	54	0	0	54	53	1
MASON	OTHERS	CAT.V	0	0	0	0	1	-1
MASON	OTHERS	CAT.IV	1	0	0	1	0	1
HELPER MASON	OTHERS	CAT.II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	87	0	0	87	64	23
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3	0	3
SAFAI KARMACHARI	OTHERS	CAT.IV	0	0	0	0	1	-1
SAFAI KARMACHARI	OTHERS	CAT.III	1	0	0	1	0	1

SUB TOTAL :

191 0 0 191 190 1

LOCATION CODE : 08

NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	3	0	0	3	3	0
SDL/LHD OPTR.	OPRN.	EXV"C"	5	0	0	5	5	0
SDL/LHD OPTR.	OPRN.	CAT.VI	7	0	0	7	9	-2
SDL/LHD OPTR. (T)	OPRN.	CAT.V	1	0	0	1	7	-6
SDL/LHD HELPER	OPRN.	CAT.IV	11	0	0	11	12	-1
CABLEMAN - UG	OPRN.	CAT.V	4	0	0	4	7	-3
CABLEMAN - UG	OPRN.	CAT.IV	17	0	0	17	19	-2
CABLEMAN - UG	OPRN.	CAT.III	19	0	0	19	10	9
TUB LOADER	P/RATE	PR	2	0	0	2	0	2

SUB TOTAL :

69 0 0 69 72 -3

LOCATION CODE : 09

NAME : PIT INCLINE TOP

DRESSER	OPRN.	CAT.IV	0	1	0	1	0	1
CONVEYOR OPERATOR	OPRN.	CAT.III	0	0	0	0	4	-4
CONVEYOR CLEANER	OPRN.	CAT.II	0	0	0	0	3	-3

Prepared By IED

AREA: JOHILLA AREA

UNIT: PIPARIA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
CHUTEMAN	OPRN.	CAT.III	0	2	0	2	3	-1
FAN OPTR.	OPRN.	CAT.VI	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.V	0	0	0	0	1	-1
FAN OPTR.	OPRN.	CAT.IV	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.III	0	1	0	1	1	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.II	0	0	0	0	6	-6
GEN. MAZDOOR	OTHERS	CAT.I	0	0	9	9	0	9
COMPANY TRAINEE	OTHERS	CAT 0	0	0	3	3	0	3
BODY SEARCHER	OTHERS	CAT.II	0	0	0	0	2	-2
SUB TOTAL :			0	6	12	18	22	-4

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR (A1)	E&M	T/S"A1"	0	1	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	1	0	1	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	2	0	2	2	0
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	2	-1
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	0	1	2	-1
MECH.FITTER	MAINT	CAT.VI	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.IV	0	2	0	2	0	2
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	1	0
SUB STATION ATTD.T.	MAINT	CAT.VI	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.V	0	1	0	1	2	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	9	0	9	8	1
HELPER LORRY CLEANER	OTHERS	CAT.II	0	3	0	3	2	1
SUB TOTAL :			0	27	0	27	24	3

LOCATION CODE : 22 NAME :E & M WORKSHOP

TUB REPAIRING MISTRY	MAINT	CAT.V	0	1	0	1	1	0
BLACKSMITH	MAINT	CAT.IV	0	0	0	0	3	-3
HAMMERMAN	MAINT	CAT.III	0	1	0	1	2	-1
BIT SHARPNR	MAINT	CAT.IV	0	4	0	4	4	0
MACHINIST	MAINT	CAT.VI	0	1	0	1	1	0
MACHINIST	MAINT	CAT.V	0	1	0	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	0	1	0	1	1	0
TURNER	MAINT	CAT.VI	0	1	0	1	1	0
TURNER	MAINT	CAT.V	0	1	0	1	1	0
TRAMMING PERSONNEL	OPRN.	CAT.V	0	1	0	1	0	1
CARPENTER	OTHERS	CAT.V	0	1	0	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	6	6	3	3
SUB TOTAL :			0	14	6	20	20	0

Prepared By IED

AREA: JOHILLA AREA

UNIT: PIPARIA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
DRESSER	OPRN.	CAT.IV	11	0	0	11	15	-4
DRESSER	OPRN.	CAT.III	6	0	0	6	6	0
BLASTING CREWMAN	OPRN.	CAT.IV	17	0	0	17	25	-8
BLASTING CREWMAN	OPRN.	CAT.II	2	0	0	2	0	2

SUB TOTAL : 60 0 0 60 73 -13

LOCATION CODE : 05 **NAME : TRANSPORT**

LINE MISTRY	MAINT	CAT.V	9	0	0	9	10	-1
LINE MISTRY	MAINT	CAT.IV	4	0	0	4	5	-1
LINE HELPER	MAINT	CAT.III	8	0	0	8	2	6
LINE MAZDOOR	MAINT	CAT.II	3	0	0	3	4	-1
TYNDAL	MAINT	CAT.V	10	0	0	10	10	0
TYNDAL	MAINT	CAT.IV	0	0	0	0	1	-1
HAULAGE OPERATOR	OPRN.	CAT.V	6	0	0	6	8	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	9	0	0	9	10	-1
HAULAGE OPERATOR	OPRN.	CAT.III	4	0	0	4	2	2
TRAMMING PERSONNEL	OPRN.	CAT.V	27	0	0	27	32	-5
TRAMMING PERSONNEL	OPRN.	CAT.IV	27	0	0	27	24	3
TRAMMING PERSONNEL	OPRN.	CAT.III	29	0	0	29	20	9

SUB TOTAL : 136 0 0 136 128 8

LOCATION CODE : 06 **NAME : ENGINEERING (UG)**

ELECTRIC SUPERVISOR (A1)	E&M	T/S"A1"	2	0	0	2	3	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1	1	0
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	1	0	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	0	0	0	1	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	2	0	0	2	1	1
ELECTRICIAN	MAINT	CAT.VI	4	0	0	4	4	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	5	0	0	5	6	-1
ELECTRICIAN	MAINT	CAT.IV	2	0	0	2	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	6	0	0	6	9	-3
MECH.FITTER	MAINT	CAT.VI	4	0	0	4	4	0
MECH.FITTER	MAINT	CAT.V	11	0	0	11	11	0
MECH.FITTER	MAINT	CAT.IV	1	0	0	1	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	16	0	0	16	15	1
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	1	0	0	1	4	-3
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	0	0	3	1	2
TUB REPAIRING MAZDOOR	MAINT	CAT.II	2	0	0	2	2	0
WELDER	MAINT	CAT.VI	1	0	0	1	1	0
WELDER	MAINT	CAT.V	2	0	0	2	2	0

SUB TOTAL : 65 0 0 65 68 -3

Prepared By IED

AREA: JOHILLA

UNIT: UMARIA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				

LOCATION CODE : 41 NAME : MAGAZINE

MAGAZINE INCHARGE	CLERK	GR.I	0	0	0	0	1	-1
MAGAZINE CLERK	CLERK	GR.II	0	0	0	0	2	-2

SUB TOTAL : 0 0 0 0 3 -3

LOCATION CODE : 47 NAME : SURVEY SECTION

SURVEYOR (A1)	SURVEY	T/S"A1"	1	0	0	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	0	0	1	0	1
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	0	0	0	1	-1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	0	0	2	2	0
DRAFTSMAN	SURVEY	T/S"C"	0	0	0	0	1	-1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	0	1	0	1	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	2	0	0	2	1	1

SUB TOTAL : 6 1 0 7 6 1

LOCATION CODE : 52 NAME : CANTEN/GUEST HOUSE

COOK	OTHERS	T/S"E"	0	0	0	0	1	-1
JR. COOK	OTHERS	T/S"F"	0	0	1	1	1	0
CANTEN BOY	OTHERS	CAT.II	0	0	1	1	1	0

SUB TOTAL : 0 0 2 2 3 -1

LOCATION CODE : 53 NAME : SECURITY

ARM GUARD	SECU.	T/S"F"	0	0	0	0	4	-4
SR.SECURITY GUARD	SECU.	T/S"F"	0	0	0	0	4	-4
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	8	-8

SUB TOTAL : 0 0 0 0 16 -16

GRAND TOTAL : 453 52 9 514 544 -30

Prepared By IED

AREA: JOHILLA AREA

UNIT: UMARIA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : UMARIA SUB AREA

SUB AREA : UMARIA SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	TOTAL F		

LOCATION CODE : 01 NAME : EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	0	0	1	1	0
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SUB TOTAL (EXE) :			1	0	0	1	1	0
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DY CHIEF ENGINEER	E&M	M-1	0	0	0	0	1	-1
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0

SUB TOTAL (EXE) :			1	0	0	1	2	-1
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PERSONNEL MANAGER	PERS.	E-5	0	0	0	0	1	-1
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SUB TOTAL (EXE) :			0	0	0	0	1	-1
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SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
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SUB TOTAL (EXE) :			0	1	0	1	1	0
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SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
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SUB TOTAL (EXE) :			0	1	0	1	1	0
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MEDICAL SUPDT	P.MED	E-5	0	1	0	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	0	1	0	1	1	0

SUB TOTAL :			2	4	0	6	8	-2
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	0	1	1	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	1	0	1	1	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	2	0	2	1	1
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	0	1
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	0	0	0	1	-1

SUB TOTAL :			0	8	0	8	7	1
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Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 35 NAME : TELECOM

TEL./RADIO MECHANIC	E&T	T/S"D"	0	1	0	1	1	0
SUB TOTAL :			0	1	0	1	1	0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	0	1	0	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	2	-1
SR. CASHIER	CLERK	GR.SPL	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	4	0	4	2	2
SR. CLERK	CLERK	GR.SPL	0	4	0	4	5	-1
CLERK	CLERK	GR.I	0	4	0	4	4	0
CLERK	CLERK	GR.II	0	4	0	4	2	2
SR PERSONAL ASST.	CLERK	T/S"A"	0	0	0	0	1	-1
TUB MUNSHI	CLERK	GR.II	0	1	0	1	0	1
TYPIST(OL)	HINDI	GR.II	0	0	0	0	1	-1
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	0	0	0	0	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	2	1	3	1	2
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	0	1
SUB TOTAL :			0	23	2	25	22	3

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	0	1	0	1	1	0
TRACER (CIVIL)	CIVIL	T/S"E"	0	1	0	1	0	1
PUMP OPTR.	MAINT	CAT.IV	0	6	0	6	6	0
VALVE MAN	MAINT	CAT.II	0	5	0	5	5	0
CARPENTER	OTHERS	CAT.V	0	1	0	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	1	0
GARDNER	OTHERS	CAT.II	0	0	0	0	1	-1
SAFAI KARMACHARI	OTHERS	CAT.V	0	1	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.IV	0	1	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	7	0	7	4	3
SAFAI KARMACHARI	OTHERS	CAT.II	0	8	0	8	0	8
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	1	0	1	0	1
SUB TOTAL :			0	33	0	33	21	12

LOCATION CODE : 49 NAME : DISPENSARY

SR. STAFF NURSE	P.MED	T/S"B"	0	0	1	1	1	0
CHIEF PHARMACIST	P.MED	T/S"A"	0	3	0	3	2	1

Prepared By IED

AREA: JOHILLA AREA

UNIT: UMARIA SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+) /SHORT(-)
			UG	SURFACE				
				M	F			
SR.TECHNICIAN (PATH)	P.MED	T/S"B"	0	1	0	1	1	0
SR. TECHNICIAN (X- RAY)	P.MED	T/S"B"	0	1	0	1	1	0
DRESSER	P.MED	T/S"E"	0	2	0	2	2	0
AYA/MIDWIFE	P.MED	T/S"H"	0	0	1	1	1	0
WARD BOY	P.MED	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	0	2
SAFAI KARMACHARI	OTHERS	CAT.II	0	0	0	0	1	-1

SUB TOTAL : 0 8 4 12 10 2

LOCATION CODE : 53 **NAME : SECURITY**

SECURITY SUB-INSPECTOR	SECU.	T/S"C"	0	1	0	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	0	2	0	2	1	1
SR.SECURITY GUARD	SECU.	T/S"F"	0	7	1	8	0	8
SECURITY GUARD	SECU.	T/S"G"	0	2	0	2	0	2
CHOWKIDAR	SECU.	T/S"H"	0	8	0	8	8	0

SUB TOTAL : 0 20 1 21 10 11

GRAND TOTAL : 2 97 7 106 79 27

Prepared By IED

AREA: JOHILLA AREA

UNIT: UMARIA SUB AREA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : KANCHAN OC

SUB AREA : PINOURA SUB AREA
TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01			NAME :EXECUTIVE					
SUDT.OF MINES (SPL GR)	MINING	E-5	0	1	0	1	1	0
SUPDT. OF MINES	MINING	E-5	0	1	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	0	2	0	2	3	-1
UNDER MANAGER	MINING	E-2	0	1	0	1	0	1
SUB TOTAL (EXE) :			0	5	0	5	5	0
PERSONNEL OFFICER	PERS.	E-2	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
MANAGEMENT TRAINEE	CIVIL	E-1	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
SR ACCOUNTS OFFICER	FIN.	E-3	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
SUPDT ENGINEER	EXCV.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
ASSTT SURVEY OFFICER	SURVEY	E-1	0	1	0	1	1	0
SUB TOTAL :			0	7	0	7	10	-3
LOCATION CODE : 03			NAME :SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	0	1	0	1	1	0
OVERMAN	MINING	T/S"B"	0	1	0	1	4	-3
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	0	1	0	1	0	1
MINING SIRDAR	MINING	T/S"C"	0	2	0	2	4	-2
TRIPMAN	CLERK	GR.III	0	0	0	0	6	-6
SUB TOTAL :			0	5	0	5	15	-10

Prepared By IED

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : AREA HQ, JOH

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01			NAME : EXECUTIVE					
CHIEF GENERAL MANAGER	MINING	M-3	0	1	0	1	1	0
SUPDT. OF MINES	MINING	E-5	0	1	0	1	1	0
CHIEF MINING ENGINEER	MINING	M-2	0	2	0	2	2	0
SUB TOTAL (EXE) :			0	4	0	4	4	0
CHIEF ENGINEER	E&M	M-2	0	1	0	1	1	0
DY CHIEF ENGINEER	E&M	M-1	0	2	0	2	1	1
SUPDT ENGINEER	E&M	E-5	0	2	0	2	1	1
SUB TOTAL (EXE) :			0	5	0	5	3	2
DY PERSONNEL MANAGER	PERS.	E-4	0	2	0	2	2	0
SR PERSONNEL OFFICER	PERS.	E-3	0	0	0	0	1	-1
DY CHIEF PERS.MANAGER	PERS.	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	3	0	3	4	-1
DY CHIEF ENGINEER	CIVIL	M-1	0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	2	0	2	2	0
EXECUTIVE ENGINEER	CIVIL	E-3	0	1	0	1	0	1
SUB TOTAL (EXE) :			0	4	0	4	3	1
FINANCE MANAGER	FIN.	E-5	0	3	0	3	3	0
DY FINANCE MANAGER	FIN.	E-4	0	1	0	1	2	-1
SR ACCOUNTS OFFICER	FIN.	E-3	0	0	1	1	1	0
ACCOUNTS OFFICER	FIN.	E-2	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	5	1	6	7	-1
SUPDT ENGINEER	E&T	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
DY CHIEF ENGINEER	EXCV.	M-1	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
DY CHIEF MATERIALS MGR	MM	M-1	0	0	0	0	1	-1
MATERIALS MANAGER	MM	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	2	-1
DY CHIEF SALES MANAGER	S & M	M-1	0	0	0	0	1	-1
SALES MANAGER	S & M	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	2	-1
SECRETARY	SECV.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR SECURITY OFFICER	SECU.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	0	1	0	1	1	0
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SR SYSTEM OFFICER	SYSTEM	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT.ENGINEER(CP)	COAL PREPR	E-5	0	2	0	2	1	1
SUB TOTAL :			0	31	1	32	33	-1
LOCATION CODE : 21		NAME :ENGINEERING (E&M)						
FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	0	1	1	0

Prepared By IED

AREA: JOHILLA AREA

UNIT: AREA HQ.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
ELECTRICIAN	MAINT	CAT.VI	0	3	0	3	3	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.IV	0	2	0	2	1	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	0	0	0	1	-1
DRIVER	OTHERS	CAT.V	0	1	0	1	0	1
SUB TOTAL :			0	9	0	9	8	1

LOCATION CODE : 24 NAME : CGM/GM OFFICE

CLERK	CLERK	GR.II	0	0	0	0	1	-1
CLERK	CLERK	GR.III	0	1	0	1	0	1
SR PERSONAL ASST(OL)	HINDI	T/S"A"	0	0	0	0	1	-1
SR. TRANSLATOR (OL)	HINDI	T/S"A"	0	1	0	1	0	1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	0	0	0	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	3	-2
DRIVER	OTHERS	CAT.V	0	6	0	6	4	2
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	0	1	1	1	0
PEON	OTHERS	T/S"H"	0	4	0	4	3	1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1
SUB TOTAL :			0	14	1	15	14	1

LOCATION CODE : 25 NAME : DY G.M.OFFICE

SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.I	0	2	0	2	1	1
CLERK	CLERK	GR.II	0	1	0	1	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
TYPIST(OL)	HINDI	GR.II	0	0	0	0	1	-1
TRAMMING PERSONNEL	OPRN.	CAT.III	0	1	0	1	0	1
DRIVER	OTHERS	CAT.V	0	2	0	2	2	0
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	0	1
SUB TOTAL :			0	9	0	9	7	2

LOCATION CODE : 27 NAME : AREA SAFETY OFFICE

PROD.CUM SAFTY ASST	MINING	T/S"B"	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK	CLERK	GR.I	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	0	0	0	1	-1
DRIVER	OTHERS	CAT.V	0	3	0	3	1	2
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	0	1	0	1
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
SUB TOTAL :			0	8	0	8	4	4

Prepared By IED

AREA: JOHILLA AREA

UNIT: AREA HQ.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
				M	F			
LEGAL INSPECTOR	MISC	T/S"A"	0	0	0	0	1	-1
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	1	0	1	1	0
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	0	0	0	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	2	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	2	3	1	2
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1

SUB TOTAL : 0 21 5 26 21 5

LOCATION CODE : 37 **NAME : SALES & QUALITY (LDG&DESP)**

CLERK	CLERK	GR. I	0	0	0	0	1	-1
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	0	1	0	1	1	0
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	2	0	2	1	1
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	0	1	0	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	2	1	3	1	2
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	0	4	3	7	1	6
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	1	0

SUB TOTAL : 0 13 4 17 8 9

LOCATION CODE : 38 **NAME : FINANCE**

ACCOUNTANT	CLERK	T/S"A"	0	3	0	3	5	-2
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	9	0	9	7	2
ASSTT. CASHIER	CLERK	GR.II	0	0	0	0	1	-1
CLERK	CLERK	GR. I	0	3	0	3	1	2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	0	0	0	1	-1
DRIVER	OTHERS	CAT.V	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	0	1

SUB TOTAL : 0 17 1 18 16 2

LOCATION CODE : 39 **NAME : MATERIAL MANAGEMENT**

COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	2	0	2	2	0

SUB TOTAL : 0 3 0 3 3 0

Prepared By IED

AREA: JOHILLA AREA

UNIT: AREA HQ.

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : REG.W/SHOP, JOH

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE				TOTAL
				M	F			

LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
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SUB TOTAL :			0	1	0	1	1	0
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	0	1	1	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	2	0	2	3	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	4	0	4	3	1
HELPER ELECTRICIAN	MAINT	CAT.II	0	3	0	3	3	0
MECH.FITTER	MAINT	CAT.VI	0	2	0	2	2	0
MECH.FITTER	MAINT	CAT.V	0	1	0	1	2	-1
MECH.FITTER	MAINT	CAT.IV	0	2	0	2	4	-2
HELPER FITTER (MECH)	MAINT	CAT.II	0	4	0	4	2	2
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0

SUB TOTAL :			0	22	0	22	23	-1
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LOCATION CODE : 22 NAME : E & M WORKSHOP

CRANE OPTR.	EX.OPRN	EXV"D"	0	2	0	2	2	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	0	1	2	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	0	0	0	1	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	2	0	2	2	0
ARMATURE WINDER	MAINT	CAT.VI	0	4	0	4	5	-1
ARMATURE WINDER	MAINT	CAT.V	0	2	0	2	2	0
MECH.FITTER	MAINT	CAT.VI	0	2	0	2	2	0
MECH.FITTER	MAINT	CAT.V	0	2	0	2	3	-1
MECH.FITTER	MAINT	CAT.IV	0	2	0	2	6	-4
HELPER FITTER (MECH)	MAINT	CAT.II	0	11	0	11	7	4
MOTOR MECHANIC AUTO	MAINT	CAT.V	0	1	0	1	1	0
TYNDAL	MAINT	CAT.V	0	1	0	1	1	0
TYNDAL	MAINT	CAT.IV	0	0	0	0	2	-2

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
BLACKSMITH	MAINT	CAT.VI	0	2	0	2	2	0
BLACKSMITH	MAINT	CAT.V	0	1	0	1	2	-1
BLACKSMITH	MAINT	CAT.IV	0	1	0	1	1	0
HAMMERMAN	MAINT	CAT.III	0	1	0	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	0	5	0	5	10	-5
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	8	15	23	12	11
WELDER	MAINT	CAT.VI	0	4	0	4	5	-1
WELDER	MAINT	CAT.V	0	1	0	1	2	-1
HELPER WELDER	MAINT	CAT.II	0	2	1	3	6	-3
ARM.WINDER HELPER	MISC	CAT.II	0	3	1	4	4	0
MASON	OTHERS	CAT.V	0	1	0	1	1	0
MASON	OTHERS	CAT.IV	0	1	0	1	1	0
PATTERN MAKER	OTHERS	CAT.VI	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.V	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	0	1	1	0
MOULDER	OTHERS	CAT.VI	0	1	0	1	1	0
HELPER MOULDER	OTHERS	CAT.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	27	27	7	20
COMPANY TRAINEE	OTHERS	CAT 0	0	0	1	1	0	1

SUB TOTAL : 0 65 45 110 95 15

LOCATION CODE : 23 **NAME : ATTENDENCE/LAMPROOM**

COMPANY TRAINEE	OTHERS	CAT 0	0	0	3	3	0	3
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SUB TOTAL : 0 0 3 3 0 3

LOCATION CODE : 36 **NAME : ADMINISTRATION/PER/IR**

CLERK	CLERK	GR.II	0	1	0	1	2	-1
CLERK	CLERK	GR.III	0	1	0	1	0	1
TYPIST(OL)	HINDI	GR.II	0	0	0	0	1	-1
TRACER	SURVEY	T/S"E"	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	1	0	1	1	0

SUB TOTAL : 0 5 0 5 5 0

LOCATION CODE : 40 **NAME : STORE**

STORE KEEPER	CLERK	GR.I	0	1	0	1	1	0
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SUB TOTAL : 0 1 0 1 1 0

Prepared By IED

AREA: JOHILLA AREA

UNIT: REG.W/SHOP

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
CHIEF PHARMACIST	P.MED	T/S"A"	0	2	0	2	2	0
SR. PHARMACIST	P.MED	T/S"B"	0	1	0	1	1	0
SR.TECHNICIAN (PATH)	P.MED	T/S"B"	0	1	0	1	2	-1
TECHNICIAN (PATHOLOGY)	P.MED	T/S"C"	0	1	0	1	0	1
CHIEF TECHNICIAN (X -RAY)	P.MED	T/S"A"	0	1	0	1	1	0
SR. TECHNICIAN (X- RAY)	P.MED	T/S"B"	0	1	0	1	1	0
TECHNICIAN(ECG)	P.MED	T/S"C"	0	1	0	1	1	0
SR.DRESSER	P.MED	T/S"D"	0	1	0	1	1	0
DRESSER	P.MED	T/S"E"	0	0	0	0	1	-1
DRESSER	P.MED	T/S"F"	0	1	1	2	1	1
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	0	0	1	1	2	-1
AYA/MIDWIFE	P.MED	T/S"H"	0	0	1	1	1	0
AYA / MIDWIFE TRAINEE	P.MED	CAT.I	0	0	2	2	1	1
SR. WARD BOY	P.MED	T/S"G"	0	2	0	2	2	0
WARD BOY	P.MED	T/S"H"	0	6	0	6	5	1
SAFAI KARMACHARI	OTHERS	CAT.IV	0	0	0	0	1	-1
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	0	1	4	-3
SAFAI KARMACHARI	OTHERS	CAT.II	0	9	6	15	9	6
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	1	0	1	0	1

SUB TOTAL : 0 31 26 57 56 1

LOCATION CODE : 52 **NAME :CANTEEN/GUEST HOUSE**

JR. COOK	OTHERS	T/S"F"	0	0	0	0	1	-1
BEARER	OTHERS	T/S"G"	0	2	0	2	1	1
JR.BEARER/JR ATTD.	OTHERS	T/S"H"	0	1	0	1	1	0

SUB TOTAL : 0 3 0 3 3 0

LOCATION CODE : 53 **NAME :SECURITY**

SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	3	-3
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SUB TOTAL : 0 0 0 0 3 -3

GRAND TOTAL : 0 62 37 99 87 12

Prepared By IED

AREA: JOHILLA AREA

UNIT: REG.HOSPITAL

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : REG.STORES, JOH

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01 NAME :EXECUTIVE								
SR PURCHASE OFFICER	MM	E-3	0	1	0	1	1	0
SUB TOTAL :			0	1	0	1	1	0
LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR								
OFFICE SUPDT.	CLERK	T/S"A"	0	0	0	0	1	-1
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	0	0	0	0	1	-1
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	0	0	0	1	-1
DRIVER	OTHERS	CAT.V	0	4	0	4	5	-1
DRIVER (TRAINEE)	OTHERS	CAT.II	0	2	0	2	0	2
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	0	2
SUB TOTAL :			0	7	2	9	9	0
LOCATION CODE : 40 NAME :STORE								
CHIEF STORE KEEPER	CLERK	T/S"A"	0	2	0	2	2	0
SENIOR STORE KEEPER	CLERK	GR.SPL	0	3	0	3	4	-1
STORE KEEPER	CLERK	GR.I	0	3	0	3	2	1
ASSTT. STORE KEEPER	CLERK	GR.II	0	0	0	0	1	-1
STORE ISSUE CLERK	CLERK	GR.III	0	1	0	1	1	0
TYNDAL	MAINT	CAT.V	0	1	0	1	1	0
TYNDAL	MAINT	CAT.IV	0	0	0	0	4	-4
GEN. MAZDOOR	OTHERS	CAT.II	0	9	2	11	2	9
SUB TOTAL :			0	19	2	21	17	4
LOCATION CODE : 53 NAME :SECURITY								
ARM GUARD	SECU.	T/S"F"	0	0	0	0	2	-2
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	1	-1
SUB TOTAL :			0	0	0	0	3	-3
GRAND TOTAL :			0	27	4	31	30	1

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MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : GARRAGE, JOH

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 01 NAME : EXECUTIVE

SUB TOTAL :			0	0	0	0	0	0
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

PAY LOADER OPTR.	EX.OPRN	EXV"C"	0	1	0	1	1	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	0	0	0	1	-1
AUTO ELECTRICIAN	MAINT	CAT.V	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.VI	0	3	0	3	2	1
MOTOR MECHANIC AUTO	MAINT	CAT.VI	0	1	0	1	1	0
MOTOR MECHANIC AUTO	MAINT	CAT.V	0	1	0	1	2	-1
HELPER MOTOR MECHANIC	MAINT	CAT.II	0	1	0	1	1	0
PAINTER	OTHERS	CAT.IV	0	1	0	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	2	0
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	0	1	0	1

SUB TOTAL :			0	12	0	12	12	0
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GRAND TOTAL :			0	12	0	12	12	0
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MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : VTC

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR								
CLERK	CLERK	GR.I	0	1	0	1	1	0
CLERK	CLERK	GR.II	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.II	0	0	2	2	1	1
SUB TOTAL :			0	2	2	4	2	2
LOCATION CODE : 51 NAME :VTC / CETI / BETI								
SR. OVERMAN	MINING	T/S"A"	0	2	0	2	2	0
OVERMAN	MINING	T/S"B"	0	1	0	1	0	1
MECH.FITTER	MAINT	CAT.IV	0	0	0	0	1	-1
SUB TOTAL :			0	3	0	3	3	0
LOCATION CODE : 53 NAME :SECURITY								
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	3	-3
SUB TOTAL :			0	0	0	0	3	-3
GRAND TOTAL :			0	5	2	7	8	-1

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MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : JOHILLA AREA
UNIT : RESCUE, JOH

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01 NAME :EXECUTIVE								
SR.UNDER MANAGER	MINING	E-3	0	1	0	1	1	0
SUB TOTAL :			0	1	0	1	1	0
LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR								
DRILLER	OPRN.	CAT.IV	0	1	0	1	0	1
DRIVER	OTHERS	CAT.V	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	0	1	0	1
SUB TOTAL :			0	5	0	5	3	2
LOCATION CODE : 45 NAME :RESCUE								
BRIGADE CAPTAIN	MISC	T/S"A"	0	3	0	3	3	0
SUB TOTAL :			0	3	0	3	3	0
LOCATION CODE : 53 NAME :SECURITY								
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	3	-3
SUB TOTAL :			0	0	0	0	3	-3
GRAND TOTAL :			0	9	0	9	10	-1

Prepared by IED.

JOHILLA AREA - SUMMARY OF MP BUDGET 2006 - 07

Sl. No.	Unit	EXISTING MANPOWER AS ON 01/04/2006			TOTAL	SANCTIONED MANPOWER FOR 2006-07	SURP(+)/ SHORT(-)
		UG	SURFACE				
			MALE	FEMALE			
	U G Mines						
	Birsinghpur-Pali UG Sub Area						
1	Birsinghpur	130	45	19	194	194	0
2	Birsinghpur/Pali S. A.	2	71	8	81	68	13
3	Pali	898	178	39	1115	1115	0
	Nowrozabad UG Sub Area						
4	Nowrozabad East	277	56	5	338	306	32
5	Nowrozabad West	500	53	2	555	553	2
6	Nowrozabad S Area	2	148	14	164	151	13
	Pinoura UG Sub Area						
7	Vindhya	751	103	2	856	886	- 30
8	Pinoura	719	84	2	805	805	0
9	Pinoura S Area	2	68	5	75	82	- 7
	Umaria-Piparia UG Sub Area						
10	Piparia	582	86	20	688	709	- 21
11	Umaria	453	52	9	514	544	- 30
12	Umaria Sub Area	2	97	7	106	79	27
	U G Total	4318	1041	132	5491	5492	- 1
	OC Projects						
	Pinoura UG Sub Area						
13	Kanchan OC	0	57	1	58	88	- 30
	OC Total	0	57	1	58	88	- 30
	Service Units						
14	Area HQ	0	207	22	229	202	27
15	Regl. Workshop	0	111	49	160	150	10
16	Regl. Hospital	0	62	37	99	87	12
17	Regl. Store	0	27	4	31	30	1
18	Garrage	0	12	0	12	12	0
19	V T C	0	5	2	7	8	- 1
20	Rescue	0	9	0	9	10	- 1
	Service Unit Total	0	433	114	547	499	48
	AREA TOTAL	4318	1531	247	6096	6079	17

Note : The total budgeted manpower of Unit / Area includes the existing DGR deployed as on 01/04/06.

G V J RAO

A K SRIVASTAVA

