

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : DHANPURI UG**

**SUB AREA : BURHAR SUB AREA**  
**TYPE : UG**

---

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) SHORT(-)
			UG	SURFACE M	TOTAL F		

---

**LOCATION CODE : 01                      NAME : EXECUTIVE**

---

SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1	1	0
SUPDT. OF MINES	MINING	E-5	3	0	0	3	3	0
SENIOR MINING ENGINEER	MINING	E-4	2	0	0	2	2	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	0	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	1	0	0	1	1	0

---

SUB TOTAL (EXE) :			8	0	0	8	8	0
-------------------	--	--	---	---	---	---	---	---

---

SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
MANAGEMENT TRAINEE	E&M	E-1	0	0	0	0	1	-1

---

SUB TOTAL (EXE) :			1	0	0	1	2	-1
-------------------	--	--	---	---	---	---	---	----

---

SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
----------------------	-------	-----	---	---	---	---	---	---

---

SUB TOTAL (EXE) :			0	1	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

---

SUB TOTAL (EXE) :			0	0	0	0	0	0
-------------------	--	--	---	---	---	---	---	---

---

ASSTT ACCOUNTS OFFICER	FIN.	E-1	0	0	0	0	1	-1
------------------------	------	-----	---	---	---	---	---	----

---

SUB TOTAL (EXE) :			0	0	0	0	1	-1
-------------------	--	--	---	---	---	---	---	----

---

ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	2	0	0	2	1	1
---------------------------	--------	-----	---	---	---	---	---	---

---

<b>SUB TOTAL :</b>			<b>11</b>	<b>1</b>	<b>0</b>	<b>12</b>	<b>13</b>	<b>-1</b>
--------------------	--	--	-----------	----------	----------	-----------	-----------	-----------

---

**LOCATION CODE : 03                      NAME : SUPERVISION**

---

SR.OVERMAN (A1)	MINING	T/S"A1"	7	0	0	7	7	0
SR. OVERMAN	MINING	T/S"A"	4	0	0	4	4	0
OVERMAN	MINING	T/S"B"	2	0	0	2	1	1

---

Prepared by IED.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	0	0	0	0	1	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	7	0	0	7	6	1
MINING SIRDAR	MINING	T/S"C"	19	0	0	19	14	5
TUB MUNSHI	CLERK	GR.I	6	0	0	6	6	0
TUB MUNSHI	CLERK	GR.II	5	0	0	5	6	-1
TUB MUNSHI	CLERK	GR.III	4	0	0	4	0	4

**SUB TOTAL :** 54 0 0 54 45 9

**LOCATION CODE : 04**      **NAME : COAL PREPARATION**

CCM OPTR	MISC	CAT.IV	2	0	0	2	0	2
DRILLER	OPRN.	CAT.V	0	0	0	0	12	-12
DRILLER	OPRN.	CAT.IV	18	0	0	18	18	0
DRESSER	OPRN.	CAT.IV	14	0	0	14	16	-2
DRESSER	OPRN.	CAT.III	8	0	0	8	6	2
BLASTING CREWMAN	OPRN.	CAT.IV	25	0	0	25	36	-11
BLASTING CREWMAN	OPRN.	CAT.II	3	0	0	3	0	3
GEN. MAZDOOR	OTHERS	CAT.I	0	0	0	0	15	-15

**SUB TOTAL :** 70 0 0 70 103 -33

**LOCATION CODE : 05**      **NAME : TRANSPORT**

LINE MISTRY	MAINT	CAT.V	4	0	0	4	4	0
LINE MISTRY	MAINT	CAT.IV	4	0	0	4	7	-3
LINE HELPER	MAINT	CAT.III	12	0	0	12	11	1
LINE MAZDOOR	MAINT	CAT.II	9	0	0	9	7	2
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	6	0	0	6	8	-2
BACK CATCH MISTRY	MISC	CAT.II	2	0	0	2	2	0
HAULAGE OPERATOR	OPRN.	CAT.V	6	0	0	6	7	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	5	0	0	5	6	-1
HAULAGE OPERATOR	OPRN.	CAT.III	9	0	0	9	12	-3
TRAMMING PERSONNEL	OPRN.	CAT.V	0	0	0	0	4	-4
TRAMMING PERSONNEL	OPRN.	CAT.IV	80	0	0	80	86	-6
TRAMMING PERSONNEL	OPRN.	CAT.III	43	0	0	43	15	28
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	92	0	0	92	87	5
DUST CLEANING MAZDOOR	OTHERS	CAT.I	0	0	0	0	8	-8

**SUB TOTAL :** 272 0 0 272 264 8

**LOCATION CODE : 06**      **NAME : ENGINEERING (UG)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	2	0	0	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	0	0	3	3	0

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	0	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	1	0	0	1	1	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	5	0	0	5	7	-2
ELECTRICIAN	MAINT	CAT.VI	7	0	0	7	9	-2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	7	0	0	7	7	0
ELECTRICIAN	MAINT	CAT.IV	8	0	0	8	6	2
HELPER ELECTRICIAN	MAINT	CAT.II	9	0	0	9	17	-8
MECH.FITTER	MAINT	CAT.VI	12	0	0	12	13	-1
MECH.FITTER	MAINT	CAT.V	9	0	0	9	8	1
MECH.FITTER	MAINT	CAT.IV	14	0	0	14	12	2
HELPER FITTER (MECH)	MAINT	CAT.II	12	0	0	12	11	1
TYNDAL JAMADAR	MAINT	CAT.VI	1	0	0	1	1	0
TYNDAL	MAINT	CAT.V	6	0	0	6	8	-2
TYNDAL	MAINT	CAT.IV	4	0	0	4	10	-6
GEN. MAZDOOR	OTHERS	CAT.I	0	0	0	0	10	-10

**SUB TOTAL :** **101 0 0 101 126 -25**

**LOCATION CODE : 07 NAME : OTHERS**

PUMP OPTR.	MAINT	CAT.V	2	0	0	2	5	-3
PUMP OPTR.	MAINT	CAT.IV	19	0	0	19	18	1
PUMP OPTR.	MAINT	CAT.III	7	0	0	7	6	1
PUMP OPTR.	MAINT	CAT.II	4	0	0	4	4	0
SUB STATION ATTENDANT	MAINT	CAT.IV	4	0	0	4	4	0
SUB STATION ATTENDANT	MAINT	CAT.III	14	0	0	14	14	0
ROPE SPLICER	MAINT	CAT.V	12	0	0	12	12	0
SUPPORT MISTRY	OPRN.	CAT.V	0	0	0	0	8	-8
SUPPORT MISTRY	OPRN.	CAT.IV	50	0	0	50	45	5
SUPPORT HELPER	OPRN.	CAT.III	14	0	0	14	13	1
SUPPORT MAZDOOR	OPRN.	CAT.II	9	0	0	9	19	-10
MASON	OTHERS	CAT.IV	2	0	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	28	0	6	34	15	19
SAFAI KARMACHARI	OTHERS	CAT.III	0	0	0	0	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	4	0	0	4	2	2

**SUB TOTAL :** **169 0 6 175 169 6**

**LOCATION CODE : 08 NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	5	0	0	5	7	-2
SDL/LHD OPTR.	OPRN.	EXV"C"	10	0	0	10	8	2
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	0	0	0	5	-5
CABLEMAN - UG	OPRN.	CAT.IV	17	0	0	17	20	-3
CABLEMAN - UG	OPRN.	CAT.III	14	0	0	14	18	-4
TUB LOADER	P/RATE	PR	151	0	0	151	25	126

**SUB TOTAL :** **197 0 0 197 83 114**

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI UG





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION	SURP (+) / SHORT (-)
			UG	SURFACE	M		F	

06-07

LOCATION CODE : 41 NAME : MAGAZINE

MAGAZINE INCHARGE	CLERK	GR.SPL	0	0	0	0	1	-1
-------------------	-------	--------	---	---	---	---	---	----

SUB TOTAL : 0 0 0 0 1 -1

LOCATION CODE : 47 NAME : SURVEY SECTION

SURVEYOR	SURVEY	T/S"A"	1	0	0	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	0	0	1	0	1
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	1	0	0	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	1	0	0	1	1	0
CHAINMAN	SURVEY	T/S"F"	3	0	0	3	3	0
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	1	0	0	1	0	1
TRACER	SURVEY	T/S"E"	2	0	0	2	1	1

SUB TOTAL : 10 0 0 10 7 3

LOCATION CODE : 52 NAME : CANTEN/GUEST HOUSE

CANTEN COOK	OTHERS	CAT.III	0	1	0	1	2	-1
CANTEN BOY	OTHERS	CAT.II	0	1	1	2	2	0

SUB TOTAL : 0 2 1 3 4 -1

LOCATION CODE : 53 NAME : SECURITY

HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	0	1	1	0
ARM GUARD	SECU.	T/S"F"	0	0	0	0	3	-3
SECURITY GUARD	SECU.	T/S"G"	0	0	2	2	19	-17

SUB TOTAL : 0 1 2 3 23 -20

GRAND TOTAL : 900 81 13 994 935 59

Prepared By IED

Area: SOHAGPUR

UNIT: DHANPURI UG

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : SUBHASH**

**SUB AREA : BURHAR SUB AREA**  
**TYPE : UG**

---

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

---

**LOCATION CODE : 03                      NAME : SUPERVISION**

---

TUB MUNSHI	CLERK	GR.III	3	0	0	3	0	3
------------	-------	--------	---	---	---	---	---	---

---

<b>SUB TOTAL :</b>			<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>
--------------------	--	--	----------	----------	----------	----------	----------	----------

---

**LOCATION CODE : 04                      NAME : COAL PREPARATION**

---

GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3	0	3
--------------	--------	-------	---	---	---	---	---	---

---

<b>SUB TOTAL :</b>			<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>
--------------------	--	--	----------	----------	----------	----------	----------	----------

---

**LOCATION CODE : 05                      NAME : TRANSPORT**

---

HAULAGE OPERATOR	OPRN.	CAT.III	1	0	0	1	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	1	0	0	1	0	1

---

<b>SUB TOTAL :</b>			<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>
--------------------	--	--	----------	----------	----------	----------	----------	----------

---

**LOCATION CODE : 06                      NAME : ENGINEERING (UG)**

---

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	0	0	1	0	1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1	0	1
ELECTRICIAN	MAINT	CAT.VI	1	0	0	1	0	1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	0	0	1	0	1
ELECTRICIAN	MAINT	CAT.IV	2	0	0	2	0	2
MECH.FITTER	MAINT	CAT.V	1	0	0	1	0	1
MECH.FITTER	MAINT	CAT.IV	1	0	0	1	0	1

---

<b>SUB TOTAL :</b>			<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>
--------------------	--	--	----------	----------	----------	----------	----------	----------

---

Prepared by IED.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	1	0	0	1	0	1
PUMP OPTR.	MAINT	CAT.IV	1	0	0	1	0	1
SUB STATION ATTENDANT	MAINT	CAT.III	2	0	0	2	0	2
ROPE SPLICER	MAINT	CAT.V	1	0	0	1	0	1
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	0	1

SUB TOTAL : 5 1 0 6 0 6

LOCATION CODE : 09 NAME : PIT INCLINE TOP

FAN OPTR.	OPRN.	CAT.III	0	1	0	1	0	1
-----------	-------	---------	---	---	---	---	---	---

SUB TOTAL : 0 1 0 1 0 1

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

FITTER LAMP	MAINT	CAT.IV	0	2	0	2	0	2
LAMP CHARGER	MAINT	CAT.III	0	1	0	1	0	1

SUB TOTAL : 0 3 0 3 0 3

LOCATION CODE : 35 NAME : TELECOM

SR. LINEMAN	E&T	T/S"D"	1	0	0	1	0	1
-------------	-----	--------	---	---	---	---	---	---

SUB TOTAL : 1 0 0 1 0 1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	0	1

SUB TOTAL : 0 2 0 2 0 2

Prepared By IED

AREA: SOHAGPUR

UNIT: SUBHASH

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

LOCATION CODE : 47                      NAME : SURVEY SECTION

CHAINMAN	SURVEY	T/S"F"	1	0	0	1	0	1
----------	--------	--------	---	---	---	---	---	---

<b>SUB TOTAL :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
--------------------	--	--	----------	----------	----------	----------	----------	----------

<b>GRAND TOTAL :</b>			<b>23</b>	<b>7</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>30</b>
----------------------	--	--	-----------	----------	----------	-----------	----------	-----------

Prepared By IED

AREA: SOHAGPUR

UNIT: SUBHASH

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : BURHAR SUB AREA**

**SUB AREA : BURHAR SUB AREA**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

**LOCATION CODE : 01                      NAME :EXECUTIVE**

DY CHIEF MINING ENGR	MINING	M-1	1	0	0	1	1	0
----------------------	--------	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			1	0	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

DY CHIEF ENGINEER	E&M	M-1	0	0	0	0	1	-1
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0

SUB TOTAL (EXE) :			1	0	0	1	2	-1
-------------------	--	--	---	---	---	---	---	----

PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
-------------------	-------	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			0	1	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
----------------	-------	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			0	1	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
-----------------	------	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			0	1	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

SR MEDICAL OFFICER	P.MED	E-3	0	1	1	2	2	0
--------------------	-------	-----	---	---	---	---	---	---

<b>SUB TOTAL :</b>			<b>2</b>	<b>4</b>	<b>1</b>	<b>7</b>	<b>8</b>	<b>-1</b>
--------------------	--	--	----------	----------	----------	----------	----------	-----------

**LOCATION CODE : 21                      NAME :ENGINEERING (E&M)**

DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	4	-2
DRIVER	OTHERS	CAT.V	0	2	0	2	0	2

<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>
--------------------	--	--	----------	----------	----------	----------	----------	----------

Prepared by IED.



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL		
			<b>M</b>	<b>F</b>			
<hr/>							
<b>LOCATION CODE : 49</b>		<b>NAME : DISPENSARY</b>					
MATRON	P.MED	T/S"A"	0	0	1	1	0
SR. PHARMACIST	P.MED	T/S"B"	0	1	0	1	0
WARD BOY	P.MED	T/S"H"	0	1	0	1	0
SAFAI KARMACHARI	OTHERS	CAT.IV	0	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	0	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	7	2	9	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>11</b>	<b>3</b>	<b>14</b>	<b>2</b>
<hr/>							
<b>LOCATION CODE : 52</b>		<b>NAME : CANTEEN/GUEST HOUSE</b>					
JR.BEARER/JR ATTD.T.	OTHERS	T/S"H"	0	2	0	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
<hr/>							
<b>LOCATION CODE : 53</b>		<b>NAME : SECURITY</b>					
SECURITY SUB-INSPECTOR	SECU.	T/S"C"	0	1	0	1	0
ARM GUARD	SECU.	T/S"F"	0	1	0	6	-5
SECURITY GUARD	SECU.	T/S"G"	0	1	4	5	-3
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>-8</b>
<hr/>							
<b>GRAND TOTAL :</b>			<b>2</b>	<b>86</b>	<b>24</b>	<b>112</b>	<b>35</b>
<hr/>							

Prepared By IED

AREA: SOHAGPUR

UNIT: BURHAR SUB AREA

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : NEW AMLAI**

**SUB AREA : AMLAI SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
SUPDT. OF MINES	MINING	E-5	4	0	0	4	2	2
SR.UNDER MANAGER	MINING	E-3	4	0	0	4	4	0
UNDER MANAGER	MINING	E-2	1	0	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>7</b>	<b>2</b>
SUPDT ENGINEER	E&M	E-5	0	0	0	0	1	-1
SR EXECUTIVE ENGINEER	E&M	E-4	1	0	0	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>-1</b>
DY PERSONNEL MANAGER	PERS.	E-4	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
MEDICAL SUPDT	P.MED	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
ASSTT SURVEY OFFICER	SURVEY	E-1	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>12</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>13</b>	<b>1</b>
<b>LOCATION CODE : 03                      NAME :SUPERVISION</b>								
SR.OVERMAN (A1)	MINING	T/S"A1"	7	0	0	7	8	-1
SR. OVERMAN	MINING	T/S"A"	2	0	0	2	2	0
OVERMAN	MINING	T/S"B"	4	0	0	4	5	-1
SR.PRODN.CUM.SAFTY ASSTT(	MINING	T/S"A1"	1	0	0	1	2	-1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	14	0	0	14	14	0
MINING SIRDAR	MINING	T/S"C"	13	0	0	13	12	1
TUB MUNSHI	CLERK	GR.II	15	0	0	15	7	8
TUB MUNSHI	CLERK	GR.III	4	0	0	4	4	0
<b>SUB TOTAL :</b>			<b>61</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>56</b>	<b>5</b>

Prepared by IED.



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
MECH.FITTER	MAINT	CAT.VI	8	0	0	8	8	0
MECH.FITTER	MAINT	CAT.V	11	0	0	11	11	0
MECH.FITTER	MAINT	CAT.IV	9	0	0	9	7	2
HELPER FITTER (MECH)	MAINT	CAT.II	7	0	0	7	7	0
SUB STATION ATTENDANT	MAINT	CAT.III	2	0	0	2	3	-1
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	0	0	0	5	-5
TYNDAL	MAINT	CAT.V	7	0	0	7	9	-2
TYNDAL	MAINT	CAT.IV	7	0	0	7	5	2
ROPE SPLICER (MS)	MAINT	CAT.VI	5	0	0	5	4	1
ROPE SPLICER	MAINT	CAT.V	6	0	0	6	4	2
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	0	0	3	3	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1	0	1
WELDER	MAINT	CAT.VI	4	0	0	4	4	0
WELDER	MAINT	CAT.V	1	0	0	1	1	0
HELPER WELDER	MAINT	CAT.II	1	0	0	1	2	-1
PAINTER	OTHERS	CAT.IV	1	0	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1	0	1
<b>SUB TOTAL :</b>			<b>107</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>111</b>	<b>-4</b>
<b>LOCATION CODE : 07</b>			<b>NAME : OTHERS</b>					
PUMP OPTR.	MAINT	CAT.IV	13	0	0	13	13	0
PUMP OPTR.	MAINT	CAT.III	1	0	0	1	1	0
PUMP OPTR.	MAINT	CAT.II	0	0	0	0	3	-3
BACK CATCH MISTRY	MISC	CAT.IV	0	3	0	3	3	0
SUPPORT MISTRY	OPRN.	CAT.VI	0	0	0	0	5	-5
SUPPORT MISTRY	OPRN.	CAT.V	27	0	0	27	27	0
SUPPORT MISTRY	OPRN.	CAT.IV	27	0	0	27	26	1
SUPPORT HELPER	OPRN.	CAT.III	19	0	0	19	16	3
SUPPORT MAZDOOR	OPRN.	CAT.II	1	0	0	1	12	-11
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	1	0	1	0	1
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	1	0	0	1	1	0
MASON	OTHERS	CAT.IV	4	0	0	4	2	2
GEN. MAZDOOR	OTHERS	CAT.II	0	0	0	0	3	-3
SAFAI KARMACHARI	OTHERS	CAT.III	1	0	0	1	2	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1	0	1
<b>SUB TOTAL :</b>			<b>95</b>	<b>4</b>	<b>0</b>	<b>99</b>	<b>114</b>	<b>-15</b>
<b>LOCATION CODE : 08</b>			<b>NAME : COAL LOADING</b>					
SDL/LHD OPTR.	OPRN.	EXV"B"	12	0	0	12	12	0
SDL/LHD OPTR.	OPRN.	EXV"C"	6	0	0	6	0	6
SDL/LHD OPTR. (T)	OPRN.	CAT.V	1	0	0	1	0	1
SDL/LHD HELPER	OPRN.	CAT.IV	1	0	0	1	0	1
CABLEMAN - UG	OPRN.	CAT.IV	20	0	0	20	22	-2
CABLEMAN - UG	OPRN.	CAT.III	15	0	0	15	2	13
TUB LOADER	P/RATE	PR	216	0	0	216	200	16
<b>SUB TOTAL :</b>			<b>271</b>	<b>0</b>	<b>0</b>	<b>271</b>	<b>236</b>	<b>35</b>

Prepared By IED

AREA: SOHAGPUR

UNIT: NEW AMLAI UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION		SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL	M.P.		
			<b>M</b>	<b>F</b>		<b>06-07</b>		

**LOCATION CODE : 09                      NAME :PIT INCLINE TOP**

PUMP OPTR.	MAINT	CAT.III	0	0	0	0	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	0	1	0	1	4	-3
CABLE VALCANISER	MAINT	CAT.V	0	1	0	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	4	0	4	5	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	0	1	0	1	2	-1
CHUTEMAN	OPRN.	CAT.III	0	0	0	0	3	-3
TRAMMING PERSONNEL	OPRN.	CAT.III	0	4	0	4	0	4
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	2	0	2	0	2
FAN OPTR.	OPRN.	CAT.III	0	3	0	3	4	-1
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	0	2	2	0	2
SAW MACHINE OPTR.	OTHERS	CAT.IV	0	1	0	1	0	1
HELPER SAW MACHINE	OTHERS	CAT.II	0	2	0	2	0	2
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.II	0	0	5	5	6	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	2	2	4	0	4
BODY SEARCHER	OTHERS	CAT.II	0	1	0	1	3	-2
<b>SUB TOTAL :</b>			<b>0</b>	<b>22</b>	<b>9</b>	<b>31</b>	<b>29</b>	<b>2</b>

**LOCATION CODE : 21                      NAME :ENGINEERING (E&M)**

ELECTRICIAN	MAINT	CAT.IV	0	0	0	0	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	1	2	1	1
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	5	0	5	7	-2
DRIVER	OTHERS	CAT.V	0	11	0	11	9	2
HELPER LORRY CLEANER	OTHERS	CAT.II	0	4	0	4	4	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>22</b>	<b>1</b>	<b>23</b>	<b>23</b>	<b>0</b>

**LOCATION CODE : 22                      NAME :E & M WORKSHOP**

BLACKSMITH	MAINT	CAT.VI	0	1	0	1	2	-1
BLACKSMITH	MAINT	CAT.V	0	1	0	1	0	1
BIT SHARPNER	MAINT	CAT.V	0	1	0	1	1	0
MACHINIST	MAINT	CAT.VI	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>

**LOCATION CODE : 23                      NAME :ATTENDENCE/LAMPROOM**

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	2	0	2	2	0
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	3	0	3	2	1

Prepared By IED

AREA: SOHAGPUR

UNIT: NEW AMLAI UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	0	1	1	0
FITTER LAMP	MAINT	CAT.V	0	3	0	3	3	0
FITTER LAMP	MAINT	CAT.IV	0	2	0	2	1	1
LAMP CHARGER	MAINT	CAT.III	0	7	0	7	4	3

**SUB TOTAL :** 0 18 0 18 13 5

**LOCATION CODE : 35**                      **NAME : TELECOM**

OPERATOR RT/TLX/TP	E&T	T/S"B"	0	2	0	2	1	1
OPERATOR RT/TLX/TP	E&T	T/S"D"	0	1	0	1	1	0
SR. LINEMAN	E&T	T/S"D"	0	0	0	0	1	-1
LINEMAN	E&T	CAT.IV	0	2	0	2	1	1

**SUB TOTAL :** 0 5 0 5 4 1

**LOCATION CODE : 36**                      **NAME : ADMINISTRATION/PER/IR**

OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	5	0	5	5	0
CLERK	CLERK	GR.I	0	3	0	3	3	0
CLERK	CLERK	GR.II	0	2	0	2	1	1
PEON	OTHERS	T/S"H"	0	0	2	2	2	0
GARDNER	OTHERS	CAT.II	0	1	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	0	1	1	0

**SUB TOTAL :** 0 13 2 15 14 1

**LOCATION CODE : 37**                      **NAME : SALES & QUALITY (LDG&DESP)**

SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.I	0	2	0	2	2	0
CLERK	CLERK	GR.II	0	0	0	0	1	-1
CLERK	CLERK	GR.III	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	1	2	0	2

**SUB TOTAL :** 0 5 1 6 4 2

**LOCATION CODE : 41**                      **NAME : MAGAZINE**

SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	0	1	0	1	1	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
MAGAZINE INCHARGE	CLERK	GR.SPL	0	1	0	1	1	0
MAGAZINE INCHARGE	CLERK	GR.I	0	0	0	0	1	-1
MAGAZINE CLERK	CLERK	GR.II	0	2	0	2	1	1
RAISING MATE/LOADING MATE	MISC	CAT.III	0	1	0	1	0	1
STORE MAZDOOR	OTHERS	CAT.I	0	0	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	2	0	2	0	2

**SUB TOTAL :** 0 8 1 9 6 3

**LOCATION CODE : 47**                      **NAME : SURVEY SECTION**

SURVEYOR	SURVEY	T/S"A"	0	0	0	0	1	-1
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	0	0	1	0	1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	0	0	2	1	1
HEAD CHAINMAN	SURVEY	T/S"E"	2	0	0	2	2	0
TRACER	SURVEY	T/S"E"	0	0	0	0	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	1	0	0	1	1	0

**SUB TOTAL :** 6 0 0 6 6 0

**LOCATION CODE : 49**                      **NAME : DISPENSARY**

SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
SR. STAFF NURSE	P.MED	T/S"B"	0	0	1	1	1	0
SR. PHARMACIST	P.MED	T/S"B"	0	1	0	1	1	0
DRESSER	P.MED	T/S"E"	0	0	0	0	1	-1
AYA/MIDWIFE	P.MED	T/S"H"	0	0	1	1	1	0

**SUB TOTAL :** 0 2 2 4 5 -1

**LOCATION CODE : 52**                      **NAME : CANTEEN/GUEST HOUSE**

CLERK	CLERK	GR.III	0	1	0	1	1	0
CANTEEN COOK	OTHERS	CAT.III	0	0	0	0	1	-1
CANTEEN BOY	OTHERS	CAT.II	0	0	1	1	1	0

**SUB TOTAL :** 0 1 1 2 3 -1

Prepared By IED

AREA: SOHAGPUR

UNIT: NEW AMLAI UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06				<b>SANCTION</b> <b>M.P.</b> <b>06-07</b>	SURP(+)/ SHORT(-)
			UG	SURFACE		TOTAL		
			<b>M</b>	<b>F</b>				

**LOCATION CODE : 53                      NAME : SECURITY**

SECURITY SUB-INSPECTOR	SECU.	T/S"C"	0	0	0	0	1	-1
HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	0	1	0	1
ARM GUARD	SECU.	T/S"F"	0	0	0	0	4	-4
SECURITY GUARD	SECU.	T/S"G"	0	0	1	1	16	-15

<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>21</b>	<b>-19</b>
--------------------	--	--	----------	----------	----------	----------	-----------	------------

<b>GRAND TOTAL :</b>			<b>962</b>	<b>108</b>	<b>18</b>	<b>1088</b>	<b>1051</b>	<b>37</b>
----------------------	--	--	------------	------------	-----------	-------------	-------------	-----------

Prepared By IED

AREA: SOHAGPUR

UNIT: NEW AMLAI UG

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : AMLAI SUB AREA**

**SUB AREA : AMLAI SUB AREA**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
CHIEF MINING ENGINEER	MINING	M-2	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
DY CHIEF ENGINEER	E&M	M-1	0	0	0	0	1	-1
SUB TOTAL (EXE):			0	0	0	0	1	-1
DY PERSONNEL MANAGER	PERS.	E-4	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
MEDICAL SUPDT	P.MED	E-5	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>-1</b>

**LOCATION CODE : 21                      NAME :ENGINEERING (E&M)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	0	2	2	0

Prepared by IED.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
ELECTRICIAN	MAINT	CAT.VI	1	1	0	2	3	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	0	2	2	0
ELECTRICIAN	MAINT	CAT.IV	1	2	0	3	1	2
HELPER ELECTRICIAN	MAINT	CAT.II	0	2	0	2	2	0
MECH.FITTER	MAINT	CAT.VI	0	4	0	4	4	0
MECH.FITTER	MAINT	CAT.V	0	1	0	1	0	1
MECH.FITTER	MAINT	CAT.IV	1	1	0	2	0	2
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.V	0	3	0	3	3	0
SUB STATION ATTENDANT	MAINT	CAT.III	5	2	1	8	8	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	3	0	3	0	3
<b>SUB TOTAL :</b>			<b>10</b>	<b>24</b>	<b>1</b>	<b>35</b>	<b>28</b>	<b>7</b>
<b>LOCATION CODE : 30</b>			<b>NAME : MISCELLANEOUS</b>					
TUB MUNSHI	CLERK	GR.I	2	0	0	2	0	2
TRAMMING PERSONNEL	OPRN.	CAT.III	0	1	0	1	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	1	0	1	0	1
CABLEMAN - UG	OPRN.	CAT.IV	0	1	0	1	0	1
POINTSMAN/COUPLER/BRAKEMA	OPRN.	CAT.III	0	2	0	2	0	2
<b>SUB TOTAL :</b>			<b>2</b>	<b>5</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>
<b>LOCATION CODE : 35</b>			<b>NAME : TELECOM</b>					
LINE SUPERVISOR (TELECOM)	E&T	T/S"C"	0	1	0	1	1	0
SR. LINEMAN	E&T	T/S"D"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>LOCATION CODE : 36</b>			<b>NAME : ADMINISTRATION/PER/IR</b>					
ACCOUNTANT	CLERK	T/S"A"	0	2	0	2	2	0
SR. CASHIER	CLERK	GR.SPL	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	7	0	7	5	2
CLERK	CLERK	GR.I	0	3	0	3	3	0
CLERK	CLERK	GR.III	0	1	0	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	0	0	0	1	-1
PEON	OTHERS	T/S"H"	0	1	2	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	2	0	2
<b>SUB TOTAL :</b>			<b>0</b>	<b>17</b>	<b>3</b>	<b>20</b>	<b>17</b>	<b>3</b>

Prepared By IED

AREA: SOHAGPUR

UNIT: AMLAI SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION			SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL	M.P.			
						M	F	06-07	
<b>LOCATION CODE : 42</b>		<b>NAME : CIVIL &amp; WATER SUPPLY</b>							
SR.OVERSEER	CIVIL	T/S"B"	0	1	0	1	1	0	
PUMP OPTR.	MAINT	CAT.IV	0	8	0	8	10	-2	
PUMP OPTR.	MAINT	CAT.III	0	3	0	3	1	2	
VALVE MAN	MAINT	CAT.III	0	5	0	5	6	-1	
VALVE MAN	MAINT	CAT.II	0	1	1	2	1	1	
RAISING/LDNG MATE/TRIPMAN	MISC	CAT.V	0	1	0	1	1	0	
TUB LOADER	P/RATE	PR	0	2	0	2	0	2	
MASON	OTHERS	CAT.V	0	1	0	1	1	0	
MASON	OTHERS	CAT.IV	0	1	0	1	1	0	
CARPENTER	OTHERS	CAT.V	0	1	0	1	2	-1	
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	0	1	0	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.II	0	0	4	4	4	0	
SAFAI KARMACHARI	OTHERS	CAT.II	0	6	0	6	6	0	
<b>SUB TOTAL :</b>			<b>0</b>	<b>31</b>	<b>5</b>	<b>36</b>	<b>35</b>	<b>1</b>	
<b>LOCATION CODE : 49</b>		<b>NAME : DISPENSARY</b>							
STAFF NURSE	P.MED	T/S"C"	0	0	1	1	1	0	
CHIEF PHARMACIST	P.MED	T/S"A"	0	1	0	1	1	0	
DRESSER	P.MED	T/S"F"	0	0	0	0	1	-1	
WARD BOY	P.MED	T/S"H"	0	0	0	0	1	-1	
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	0	2	1	1	
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>-1</b>	
<b>LOCATION CODE : 52</b>		<b>NAME : CANTEEN/GUEST HOUSE</b>							
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	1	0	
CANTEEN COOK	OTHERS	CAT.III	0	2	0	2	2	0	
<b>SUB TOTAL :</b>			<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>0</b>	
<b>LOCATION CODE : 53</b>		<b>NAME : SECURITY</b>							
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	0	1	0	1	1	0	
HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	0	1	1	0	
ARM GUARD	SECU.	T/S"F"	0	1	0	1	3	-2	
SR.SECURITY GUARD	SECU.	T/S"F"	0	1	0	1	1	0	
SECURITY GUARD	SECU.	T/S"G"	0	0	3	3	7	-4	
GEN. MAZDOOR	OTHERS	CAT.II	0	4	3	7	0	7	
<b>SUB TOTAL :</b>			<b>0</b>	<b>8</b>	<b>6</b>	<b>14</b>	<b>13</b>	<b>1</b>	
<b>GRAND TOTAL :</b>			<b>12</b>	<b>98</b>	<b>17</b>	<b>127</b>	<b>110</b>	<b>17</b>	

Prepared By IED

AREA: SOHAGPUR

UNIT: AMLAI SUB AREA

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : BANGWAR**

**SUB AREA : BANGWAR SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) SHORT(-)	
			UG	SURFACE M	TOTAL F			
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
SUPDT. OF MINES	MINING	E-5	3	0	0	3	3	0
SENIOR MINING ENGINEER	MINING	E-4	2	0	0	2	2	0
SR.UNDER MANAGER	MINING	E-3	3	0	0	3	3	0
UNDER MANAGER	MINING	E-2	2	0	0	2	2	0
<b>SUB TOTAL (EXE) :</b>			<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>
SUPDT ENGINEER	E&M	E-5	3	0	0	3	3	0
EXECUTIVE ENGINEER	E&M	E-3	0	0	0	0	1	-1
<b>SUB TOTAL (EXE) :</b>			<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>-1</b>
SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SR EXECUTIVE ENGINEER	CIVIL	E-4	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
MEDICAL SUPDT	P.MED	E-5	0	0	0	0	1	-1
SR MEDICAL OFFICER	P.MED	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>-1</b>
ASST SURVEY OFFICER	SURVEY	E-1	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>14</b>	<b>3</b>	<b>0</b>	<b>17</b>	<b>19</b>	<b>-2</b>
<b>LOCATION CODE : 03                      NAME :SUPERVISION</b>								
SR.OVERMAN (A1)	MINING	T/S"A1"	9	0	0	9	9	0
SR. OVERMAN	MINING	T/S"A"	6	0	0	6	6	0
OVERMAN	MINING	T/S"B"	2	0	0	2	2	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	5	0	0	5	7	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	9	0	0	9	10	-1
MINING SIRDAR	MINING	T/S"C"	18	0	0	18	15	3
TUB MUNSHI	CLERK	GR. II	2	0	0	2	0	2
<b>SUB TOTAL :</b>			<b>51</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>49</b>	<b>2</b>

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION		SURP(+)/ SHORT(-)
			UG	SURFACE			M.P.		

M                  F                  06-07

**LOCATION CODE : 04                  NAME : COAL PREPARATION**

DRILLER	OPRN.	CAT.V	42	0	0	42	48	-6
DRILLER	OPRN.	CAT.IV	16	0	0	16	2	14
DRESSER	OPRN.	CAT.IV	25	0	0	25	30	-5
DRESSER	OPRN.	CAT.III	18	0	0	18	0	18
BLASTING CREWMAN	OPRN.	CAT.IV	62	0	0	62	62	0

**SUB TOTAL :    163                  0                  0                  163                  142                  21**

**LOCATION CODE : 05                  NAME : TRANSPORT**

LINE MISTRY	MAINT	CAT.V	1	0	0	1	1	0
LINE MISTRY	MAINT	CAT.IV	2	0	0	2	1	1
LINE HELPER	MAINT	CAT.III	5	0	0	5	2	3
LINE MAZDOOR	MAINT	CAT.II	5	0	0	5	2	3
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	2	0	0	2	1	1
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	7	0	0	7	20	-13
HAULAGE OPERATOR	OPRN.	CAT.IV	5	0	0	5	3	2
CONVEYOR OPERATOR	OPRN.	CAT.IV	31	0	0	31	32	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	3	0	0	3	12	-9
CONVEYOR CLEANER	OPRN.	CAT.II	9	0	0	9	44	-35
CHUTEMAN	OPRN.	CAT.III	0	0	0	0	4	-4
TRAMMING PERSONNEL	OPRN.	CAT.IV	31	0	0	31	5	26
TRAMMING PERSONNEL	OPRN.	CAT.III	10	0	0	10	0	10
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	5	0	0	5	0	5
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	18	0	0	18	0	18
FEEDER BREAKER OPTR (CHP	OPRN.	CAT.III	2	0	0	2	0	2
GEN. MAZDOOR	OTHERS	CAT.I	0	0	0	0	10	-10

**SUB TOTAL :    136                  0                  0                  136                  137                  -1**

**LOCATION CODE : 06                  NAME : ENGINEERING (UG)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	0	0	1	2	-1
FOREMAN INCH.(ELECT)	E&M	T/S"A"	2	0	0	2	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	0	0	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	0	0	3	3	0
FOREMAN INCH.(MECH)	E&M	T/S"A"	2	0	0	2	3	-1
FOREMAN (MECH.)	E&M	T/S"B"	2	0	0	2	2	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	3	0	0	3	3	0
ELECTRICIAN	MAINT	CAT.VI	9	0	0	9	11	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	7	0	0	7	7	0
ELECTRICIAN	MAINT	CAT.IV	10	0	0	10	9	1
HELPER ELECTRICIAN	MAINT	CAT.II	26	0	0	26	27	-1

Prepared By IED

AREA: SOHAGPUR

UNIT: BANGWAR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
MECH.FITTER	MAINT	CAT.VI	14	0	0	14	17	-3
MECH.FITTER	MAINT	CAT.V	27	0	0	27	26	1
MECH.FITTER	MAINT	CAT.IV	16	0	0	16	13	3
HELPER FITTER (MECH)	MAINT	CAT.II	47	0	0	47	47	0
SUB STATION ATTENDANT	MAINT	CAT.III	12	0	0	12	15	-3
TYNDAL JAMADAR	MAINT	CAT.VI	2	0	0	2	4	-2
TYNDAL	MAINT	CAT.V	2	0	0	2	6	-4
TYNDAL	MAINT	CAT.IV	39	0	0	39	33	6
ROPE SPLICER	MAINT	CAT.V	2	0	0	2	2	0
WELDER	MAINT	CAT.VI	2	0	0	2	3	-1
WELDER	MAINT	CAT.V	5	0	0	5	4	1
HELPER WELDER	MAINT	CAT.II	2	0	0	2	5	-3
GEN. MAZDOOR	OTHERS	CAT.I	0	0	0	0	20	-20

**SUB TOTAL :** 237 0 0 237 266 -29

**LOCATION CODE : 07**      **NAME : OTHERS**

PUMP OPTR.	MAINT	CAT.V	5	0	0	5	8	-3
PUMP OPTR.	MAINT	CAT.IV	12	0	0	12	11	1
PUMP OPTR.	MAINT	CAT.III	9	0	0	9	8	1
PUMP OPTR.	MAINT	CAT.II	2	0	0	2	1	1
STONE CUTTER	MAINT	CAT.IV	1	0	0	1	1	0
SUPPORT MISTRY	OPRN.	CAT.IV	89	0	0	89	89	0
SUPPORT HELPER	OPRN.	CAT.III	14	0	0	14	7	7
SUPPORT MAZDOOR	OPRN.	CAT.II	7	0	0	7	4	3
MASON	OTHERS	CAT.IV	1	0	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	9	0	0	9	20	-11
GEN. MAZDOOR	OTHERS	CAT.I	20	0	0	20	0	20
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	0	0	1	1	0

**SUB TOTAL :** 170 0 0 170 151 19

**LOCATION CODE : 08**      **NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	24	0	0	24	26	-2
SDL/LHD OPTR.	OPRN.	EXV"C"	9	0	0	9	9	0
SDL/LHD OPTR.	OPRN.	CAT.VI	5	0	0	5	4	1
SDL/LHD OPTR. (T)	OPRN.	CAT.V	1	0	0	1	0	1
SDL/LHD HELPER	OPRN.	CAT.IV	9	0	0	9	0	9
CABLEMAN - UG	OPRN.	CAT.IV	34	0	0	34	37	-3
CABLEMAN - UG	OPRN.	CAT.III	17	0	0	17	41	-24

**SUB TOTAL :** 99 0 0 99 117 -18

Prepared By IED

AREA: SOHAGPUR

UNIT: BANGWAR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				

LOCATION CODE : 09                      NAME : PIT INCLINE TOP

SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	0	1	2	-1
SUB STATION ATTENDANT	MAINT	CAT.III	0	6	0	6	6	0
HAULAGE OPERATOR	OPRN.	CAT.IV	0	1	0	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.III	0	3	0	3	4	-1
CHUTEMAN	OPRN.	CAT.III	0	3	0	3	4	-1
FAN OPTR.	OPRN.	CAT.IV	0	0	0	0	2	-2
FAN OPTR.	OPRN.	CAT.III	0	3	0	3	2	1
SAW MACHINE OPTR.	OTHERS	CAT.IV	0	2	0	2	0	2
HELPER SAW MACHINE	OTHERS	CAT.III	0	3	0	3	0	3
PAINTER	OTHERS	CAT.IV	0	1	0	1	1	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	3	5	8	8	0
BODY SEARCHER	OTHERS	CAT.II	0	3	0	3	3	0
CANTEEN COOK	OTHERS	CAT.III	0	0	0	0	1	-1
ROOM BOY/CANTEEN BOY	OTHERS	CAT.I	0	0	2	2	2	0

SUB TOTAL :    0    29    7    36    36              0

LOCATION CODE : 21                      NAME : ENGINEERING (E&M)

DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	4	-2
DRIVER	OTHERS	CAT.V	0	10	0	10	8	2
HELPER LORRY CLEANER	OTHERS	CAT.II	0	3	0	3	4	-1

SUB TOTAL :    0    15    0    15    16              -1

LOCATION CODE : 22                      NAME : E & M WORKSHOP

FOREMAN (ELECT.)	E&M	T/S"B"	0	1	0	1	1	0
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	0	1	0	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	0	1	0	1
FOREMAN (MECH.)	E&M	T/S"B"	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	0	0	0	1	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	2	0	2	2	0
ELECTRICIAN	MAINT	CAT.IV	0	4	0	4	3	1
HELPER ELECTRICIAN	MAINT	CAT.II	0	6	0	6	6	0
BLACKSMITH	MAINT	CAT.IV	0	1	0	1	1	0
HAMMERMAN	MAINT	CAT.III	0	1	0	1	2	-1
BIT SHARPNER	MAINT	CAT.IV	0	1	0	1	1	0
MACHINIST	MAINT	CAT.VI	0	1	0	1	1	0
TURNER	MAINT	CAT.VI	0	1	0	1	2	-1
TURNER	MAINT	CAT.V	0	2	0	2	1	1
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	0	1	1	0
CABLE VULCANISER	MAINT	CAT.II	0	2	0	2	2	0

Prepared By IED

AREA: SOHAGPUR

UNIT: BANGWAR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
				<b>M</b>	<b>F</b>			
WINDING ENGINE OPTR.	OPRN.	CAT.VI	0	0	0	0	1	-1
WINDING ENGINE OPTR.	OPRN.	CAT.V	0	2	0	2	1	1
CARPENTER	OTHERS	CAT.V	0	2	0	2	2	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	3	1	4	4	0

**SUB TOTAL :** 0 34 1 35 36 -1

**LOCATION CODE : 23**                      **NAME : ATTENDANCE/LAMPROOM**

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	1	0	1	1	0
ASSTT.TIME KEEPER	CLERK	GR.II	0	3	0	3	2	1
ATTENDANCE CLERK	CLERK	GR.III	0	1	0	1	0	1
LAMP ROOM INCHARGE	MAINT	T/S"C"	0	1	0	1	1	0
FITTER LAMP	MAINT	CAT.V	0	1	0	1	1	0
FITTER LAMP	MAINT	CAT.IV	0	1	1	2	1	1
LAMP CHARGER	MAINT	CAT.III	0	3	0	3	3	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	5	0	5	2	3
GEN. MAZDOOR	OTHERS	CAT.I	0	1	2	3	0	3

**SUB TOTAL :** 0 17 3 20 12 8

**LOCATION CODE : 35**                      **NAME : TELECOM**

TELEPHONE OPTR.	E&T	T/S"D"	0	0	0	0	2	-2
OPERATOR RT/TLX/TP	E&T	T/S"C"	0	1	0	1	1	0
SR. LINEMAN	E&T	T/S"D"	1	0	0	1	0	1
LINEMAN	E&T	CAT.IV	3	0	0	3	1	2
HELPER (TEL./LINEMAN)	E&T	CAT.II	2	0	0	2	1	1
TEL./RADIO MECHANIC	E&T	T/S"D"	0	1	0	1	0	1

**SUB TOTAL :** 6 2 0 8 5 3

**LOCATION CODE : 36**                      **NAME : ADMINISTRATION/PER/IR**

ACCOUNTANT (A1)	CLERK	T/S"A1"	0	1	0	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	1	0
CLERK ACCOUNTS	CLERK	GR.I	0	1	0	1	1	0
ASSTT. CASHIER	CLERK	GR.II	0	0	0	0	1	-1
OFFICE SUPDT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	3	0	3	3	0
CLERK	CLERK	GR.I	0	2	0	2	2	0
CLERK	CLERK	GR.II	0	1	0	1	3	-2
CLERK	CLERK	GR.III	0	7	0	7	0	7

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
STENOGRAPHER	CLERK	GR.I	0	1	0	1	1	0
TYPIST(OL)	HINDI	GR.II	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	0	2	2	0

**SUB TOTAL :** 0 22 1 23 19 4

**LOCATION CODE : 37**      **NAME : SALES & QUALITY (LDG&DESP)**

CLERK WEIGHBRIDGE	CLERK	GR.II	0	2	0	2	2	0
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	1	0	1	1	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	0	1	0	1	1	0
LOADING CLERK	QLT.CNTR	GR.II	0	1	0	1	1	0

**SUB TOTAL :** 0 5 0 5 5 0

**LOCATION CODE : 40**      **NAME : STORE**

SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
CLERK STORE	CLERK	GR.I	0	1	0	1	0	1
CLERK STORE	CLERK	GR.II	0	1	0	1	1	0
MAGAZINE INCHARGE	CLERK	GR.SPL	0	1	0	1	1	0
MAGAZINE CLERK	CLERK	GR.II	0	3	0	3	3	0
STORE MAZDOOR	OTHERS	CAT.II	0	2	0	2	2	0

**SUB TOTAL :** 0 9 0 9 8 1

**LOCATION CODE : 42**      **NAME : CIVIL & WATER SUPPLY**

ENGINEERING ASSTT (A1)	CIVIL	T/S"A1"	0	1	0	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	0	3	2	1
PUMP OPTR.	MAINT	CAT.IV	0	1	0	1	1	0
PUMP OPTR.	MAINT	CAT.III	0	3	0	3	2	1
FITTER PIPE	MAINT	CAT.VI	0	2	0	2	2	0
VALVE MAN	MAINT	CAT.II	0	2	0	2	3	-1
MASON	OTHERS	CAT.IV	0	1	0	1	2	-1
HELPER MASON	OTHERS	CAT.II	0	2	0	2	2	0
CARPENTER	OTHERS	CAT.V	0	2	0	2	2	0
HELPER CARPENTER	OTHERS	CAT.II	0	2	0	2	2	0

**SUB TOTAL :** 0 19 0 19 19 0

Prepared By IED

AREA: SOHAGPUR

UNIT: BANGWAR



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : DAMINI UG**

**SUB AREA : AMLAI SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
DY CHIEF MINING ENGR	MINING	M-1	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
MANAGEMENT TRAINEE	E&M	E-1	0	0	0	0	2	-2
SUB TOTAL (EXE) :			0	0	0	0	2	-2
MANAGEMENT TRAINEE	CIVIL	E-1	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
SR SURVEY OFFICER	SURVEY	E-3	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>-5</b>
<b>LOCATION CODE : 03                      NAME :SUPERVISION</b>								
SR. OVERMAN	MINING	T/S"A"	0	0	0	0	3	-3
MINING SIRDAR	MINING	T/S"C"	0	0	0	0	4	-4
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>-7</b>
<b>LOCATION CODE : 21                      NAME :ENGINEERING (E&amp;M)</b>								
FOREMAN INCH.(ELECT)	E&M	T/S"A"	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	0	0	0	3	-3
SUB STATION ATTENDANT	MAINT	CAT.III	0	0	0	0	3	-3
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>-7</b>
<b>LOCATION CODE : 23                      NAME :ATTENDANCE/LAMPROOM</b>								
CLERK	CLERK	GR.I	0	1	0	1	1	0
CLERK	CLERK	GR.II	0	0	0	0	2	-2
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>-2</b>

Prepared By IED

---

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

---

**LOCATION CODE : 47**                  **NAME : SURVEY SECTION**

---

SR. HEAD CHAINMAN	SURVEY	T/S"D"	0	0	0	0	1	-1
CHAINMAN	SURVEY	T/S"F"	0	2	0	2	2	0
TRACER	SURVEY	T/S"E"	0	0	0	0	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	3	0	3	2	1

---

**SUB TOTAL :**    **0    6    0    6    7       -1**

---

**LOCATION CODE : 53**                  **NAME : SECURITY**

---

ARM GUARD	SECU.	T/S"F"	0	0	0	0	2	-2
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	6	-6

---

**SUB TOTAL :**    **0    0    0    0    8       -8**

---



---

**GRAND TOTAL :**    **0    7    0    7    37      -30**

---

Prepared By IED

AREA: SOHAGPUR

UNIT: DAMINI UG

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : NAVGAON**

**SUB AREA : RAJENDRA SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE M	TOTAL F			
<b>LOCATION CODE : 01</b>			<b>NAME : EXECUTIVE</b>					
SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1	1	0
SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
SR UNDER MGR(SPL GR)	MINING	E-4	1	0	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	3	0	0	3	3	0
SUB TOTAL (EXE) :			7	0	0	7	7	0
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	1	0
SUB TOTAL (EXE) :			2	0	0	2	2	0
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SURVEY OFFICER	SURVEY	E-2	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>10</b>	<b>1</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>0</b>
<b>LOCATION CODE : 03</b>			<b>NAME : SUPERVISION</b>					
SR.OVERMAN (A1)	MINING	T/S"A1"	5	0	0	5	5	0
SR. OVERMAN	MINING	T/S"A"	5	0	0	5	5	0
OVERMAN	MINING	T/S"B"	4	0	0	4	2	2
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	8	0	0	8	11	-3
MINING SIRDAR	MINING	T/S"C"	19	0	0	19	9	10
TUB MUNSHI	CLERK	GR. I	7	0	0	7	0	7
TUB MUNSHI	CLERK	GR. II	4	0	0	4	4	0
TUB MUNSHI	CLERK	GR. III	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>54</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>38</b>	<b>16</b>

Prepared by IED.



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
MECH.FITTER	MAINT	CAT.VI	9	0	0	9	10	-1
MECH.FITTER	MAINT	CAT.V	5	0	0	5	5	0
MECH.FITTER	MAINT	CAT.IV	2	0	0	2	5	-3
HELPER FITTER (MECH)	MAINT	CAT.II	17	0	0	17	20	-3
SUB STATION ATTENDANT	MAINT	CAT.IV	4	0	0	4	4	0
TYNDAL JAMADAR	MAINT	CAT.VI	1	0	0	1	1	0
TYNDAL	MAINT	CAT.V	1	0	0	1	1	0
TYNDAL	MAINT	CAT.IV	4	0	0	4	20	-16
ROPE SPLICER	MAINT	CAT.V	10	0	0	10	2	8
TUB REPAIRING MISTRY	MAINT	CAT.IV	6	0	0	6	2	4
TUB REPAIRING MAZDOOR	MAINT	CAT.II	2	0	0	2	2	0
BACK CATCH MISTRY	MISC	CAT.VI	2	0	0	2	1	1
BACK CATCH MISTRY	MISC	CAT.V	1	0	0	1	1	0
BACK CATCH MISTRY	MISC	CAT.IV	2	0	0	2	2	0
HELPER SAW MACHINE	OTHERS	CAT.III	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>105</b>	<b>6</b>	<b>0</b>	<b>111</b>	<b>138</b>	<b>-27</b>
<b>LOCATION CODE : 07</b>			<b>NAME : OTHERS</b>					
PUMP OPTR.	MAINT	CAT.V	12	0	0	12	12	0
PUMP OPTR.	MAINT	CAT.IV	8	0	0	8	8	0
PUMP OPTR.	MAINT	CAT.III	8	0	0	8	8	0
PUMP OPTR.	MAINT	CAT.II	1	0	0	1	0	1
SUPPORT MISTRY	OPRN.	CAT.VI	1	0	0	1	1	0
SUPPORT MISTRY	OPRN.	CAT.V	5	0	0	5	8	-3
SUPPORT MISTRY	OPRN.	CAT.IV	14	0	0	14	14	0
SUPPORT HELPER	OPRN.	CAT.III	10	0	0	10	15	-5
SUPPORT MAZDOOR	OPRN.	CAT.II	8	0	0	8	40	-32
MASON	OTHERS	CAT.IV	1	0	0	1	1	0
HELPER MASON	OTHERS	CAT.II	1	0	0	1	1	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	4	0	0	4	14	-10
GEN. MAZDOOR	OTHERS	CAT.I	21	0	0	21	21	0
SAFAI KARMACHARI	OTHERS	CAT.III	2	0	0	2	2	0
<b>SUB TOTAL :</b>			<b>96</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>145</b>	<b>-49</b>
<b>LOCATION CODE : 08</b>			<b>NAME : COAL LOADING</b>					
SDL/LHD OPTR.	OPRN.	EXV"B"	9	0	0	9	9	0
SDL/LHD OPTR.	OPRN.	EXV"C"	3	0	0	3	4	-1
SDL/LHD OPTR.	OPRN.	CAT.VI	5	0	0	5	11	-6
SDL/LHD OPTR. (T)	OPRN.	CAT.V	7	0	0	7	0	7
CABLEMAN - UG	OPRN.	CAT.IV	8	0	0	8	8	0
CABLEMAN - UG	OPRN.	CAT.III	0	0	0	0	40	-40
TUB LOADER	P/RATE	PR	190	0	0	190	80	110
<b>SUB TOTAL :</b>			<b>222</b>	<b>0</b>	<b>0</b>	<b>222</b>	<b>152</b>	<b>70</b>

Prepared By IED

AREA: SOHAGPUR

UNIT: NAVGAON

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06				SANCTION M.P. 06-07	SURP(+) /SHORT(-)
			UG	SURFACE	TOTAL			
			M	F				

**LOCATION CODE : 09**                      **NAME :PIT INCLINE TOP**

SUB STATION ATTD.	MAINT	CAT.VI	0	0	0	0	1	-1
SUB STATION ATTENDANT	MAINT	CAT.V	0	4	0	4	3	1
SUB STATION ATTENDANT	MAINT	CAT.IV	0	4	0	4	0	4
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	0	2	1	1
FAN OPTR.	OPRN.	CAT.II	0	3	0	3	4	-1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	0	8	8	8	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	0	1
BODY SEARCHER	OTHERS	CAT.III	0	4	0	4	4	0

**SUB TOTAL :**    **0    18    8    26    21    5**

**LOCATION CODE : 21**                      **NAME :ENGINEERING (E&M)**

DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	2	0
DRIVER	OTHERS	CAT.V	0	3	0	3	3	0
HELPER LORRY CLEANER	OTHERS	CAT.II	0	0	0	0	2	-2

**SUB TOTAL :**    **0    5    0    5    7    -2**

**LOCATION CODE : 22**                      **NAME :E & M WORKSHOP**

BLACKSMITH	MAINT	CAT.VI	0	2	0	2	2	0
BLACKSMITH	MAINT	CAT.V	0	2	0	2	2	0
BIT SHARPNER	MAINT	CAT.V	0	1	0	1	1	0
MACHINIST	MAINT	CAT.V	0	1	0	1	2	-1
TURNER	MAINT	CAT.V	0	1	0	1	1	0
WELDER	MAINT	CAT.VI	1	0	0	1	2	-1
WELDER	MAINT	CAT.V	1	0	0	1	0	1
HELPER WELDER	MAINT	CAT.II	0	1	0	1	2	-1
CARPENTER	OTHERS	CAT.V	0	2	0	2	2	0
CARPENTER	OTHERS	CAT.IV	0	1	0	1	1	0

**SUB TOTAL :**    **2    11    0    13    15    -2**

**LOCATION CODE : 23**                      **NAME :ATTENDENCE/LAMPROOM**

SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.I	0	1	0	1	1	0
CLERK	CLERK	GR.II	0	2	0	2	2	0
CLERK	CLERK	GR.III	0	2	0	2	0	2

Prepared By IED

AREA: SOHAGPUR

UNIT: NAVGAON

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL		
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	2	0	2	0
FITTER LAMP	MAINT	CAT.V	0	4	0	4	1
FITTER LAMP	MAINT	CAT.IV	0	3	0	3	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	3	0	3	0

**SUB TOTAL :** 0 18 0 18 15 3

**LOCATION CODE : 35**                      **NAME : TELECOM**

SR. LINEMAN	E&T	T/S"D"	0	1	0	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	0	1	0

**SUB TOTAL :** 0 2 0 2 2 0

**LOCATION CODE : 36**                      **NAME : ADMINISTRATION/PER/IR**

OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	0
SR. CLERK	CLERK	GR.SPL	0	4	0	4	0
CLERK	CLERK	GR.I	0	5	0	5	0
CLERK	CLERK	GR.II	0	1	0	1	0
CLERK CUM TYPIST	CLERK	GR.II	0	1	0	1	0
CLERK	CLERK	GR.III	0	5	0	5	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	0

**SUB TOTAL :** 0 19 0 19 19 0

**LOCATION CODE : 37**                      **NAME : SALES & QUALITY (LDG&DESP)**

SR. CLERK	CLERK	GR.SPL	0	1	0	1	0
CLERK WEIGHBRIDGE	CLERK	GR.I	0	1	0	1	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	1	0	1	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	0	4	0	4	2
CHUTEMAN	OPRN.	CAT.III	0	2	0	2	-2
CHUTEMAN	OPRN.	CAT.II	0	2	0	2	0
CHP/FEEDER BREAKER OPTR	OPRN.	CAT.IV	0	3	0	3	0
CHP/FEEDER BREAKER OPTR.	OPRN.	CAT.III	0	1	0	1	0
ASSTT. LOADING CLERK	QLT.CNTR	GR.III	0	1	0	1	0
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	0	1	0	1	0

**SUB TOTAL :** 0 17 0 17 18 -1

Prepared By IED

AREA: SOHAGPUR

UNIT: NAVGAON



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : RAJENDRA**

**SUB AREA : RAJENDRA SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
SUDT.OF MINES (SPL GR)	MINING	E-5	2	0	0	2	2	0
SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	1	0	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	8	0	0	8	8	0
UNDER MANAGER	MINING	E-2	2	0	0	2	2	0
<b>SUB TOTAL (EXE) :</b>			<b>15</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>0</b>
SUPDT ENGINEER	E&M	E-5	2	0	0	2	2	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	0	0	1	2	-1
EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	2	-1
ASSTT ENGINEER	E&M	E-1	1	0	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>7</b>	<b>-2</b>
DY PERSONNEL MANAGER	PERS.	E-4	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SR SURVEY OFFICER	SURVEY	E-3	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>21</b>	<b>1</b>	<b>0</b>	<b>22</b>	<b>24</b>	<b>-2</b>
<b>LOCATION CODE : 03</b>			<b>NAME :SUPERVISION</b>					
SR. OVERMAN	MINING	T/S"A"	11	0	0	11	11	0
OVERMAN	MINING	T/S"B"	17	0	0	17	6	11
PROD.CUM SAFTY ASST	MINING	T/S"B"	1	0	0	1	4	-3
MINING SIRDAR	MINING	T/S"C"	18	0	0	18	18	0
TUB MUNSHI	CLERK	GR.II	9	0	0	9	4	5
TUB MUNSHI	CLERK	GR.III	2	0	0	2	0	2
<b>SUB TOTAL :</b>			<b>58</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>43</b>	<b>15</b>

Prepared By IED



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
MECH.FITTER	MAINT	CAT.VI	23	0	0	23	25	-2
MECH.FITTER	MAINT	CAT.V	14	0	0	14	16	-2
MECH.FITTER	MAINT	CAT.IV	23	0	0	23	4	19
HELPER FITTER (MECH)	MAINT	CAT.II	34	0	0	34	34	0
SUB STATION ATTENDANT	MAINT	CAT.V	3	0	0	3	3	0
SUB STATION ATTENDANT	MAINT	CAT.IV	6	0	0	6	6	0
SSA - GENERAL MAZDOOR	MAINT	CAT.II	10	0	0	10	6	4
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	0	0	0	20	-20
TYNDAL	MAINT	CAT.V	7	0	0	7	8	-1
TYNDAL	MAINT	CAT.IV	1	0	0	1	12	-11
ROPE SPLICER	MAINT	CAT.V	7	0	0	7	3	4
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	5	0	5	8	-3

**SUB TOTAL :** 188 5 0 193 205 -12

**LOCATION CODE : 07**      **NAME : OTHERS**

PUMP OPTR.	MAINT	CAT.V	5	0	0	5	5	0
PUMP OPTR.	MAINT	CAT.IV	6	0	0	6	8	-2
PUMP OPTR.	MAINT	CAT.III	22	0	0	22	22	0
PUMP OPTR.	MAINT	CAT.II	3	0	0	3	3	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	6	0	0	6	2	4
TUB REPAIRING MAZDOOR	MAINT	CAT.II	5	0	0	5	3	2
STONE CUTTER	MAINT	CAT.IV	2	0	0	2	2	0
CCM OPTR.	MISC	CAT.V	1	0	0	1	0	1
CCM HELPER	MISC	CAT.III	2	0	0	2	0	2
SUPPORT MISTRY	OPRN.	CAT.V	10	0	0	10	11	-1
SUPPORT MISTRY	OPRN.	CAT.IV	4	0	0	4	5	-1
SUPPORT HELPER	OPRN.	CAT.III	7	0	0	7	7	0
SUPPORT MAZDOOR	OPRN.	CAT.II	6	0	0	6	15	-9
MASON	OTHERS	CAT.IV	4	0	0	4	4	0
PAINTER	OTHERS	CAT.IV	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	5	0	0	5	5	0
GEN. MAZDOOR	OTHERS	CAT.I	50	0	13	63	30	33
SAFAI KARMACHARI	OTHERS	CAT.III	5	0	0	5	5	0

**SUB TOTAL :** 143 1 13 157 128 29

**LOCATION CODE : 08**      **NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	9	0	0	9	9	0
SDL/LHD OPTR.	OPRN.	EXV"C"	2	0	0	2	2	0
SDL/LHD HELPER	OPRN.	CAT.IV	0	0	0	0	5	-5
CABLEMAN - UG	OPRN.	CAT.IV	6	0	0	6	8	-2
CABLEMAN - UG	OPRN.	CAT.III	9	0	0	9	22	-13
TUB LOADER	P/RATE	PR	15	0	0	15	0	15
LOADER CUM DRESSER	P/RATE	PR	107	0	0	107	50	57

**SUB TOTAL :** 148 0 0 148 96 52

Prepared By IED

AREA: SOHAGPUR

UNIT: RAJENDRA







DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06				SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 53</b>		<b>NAME : SECURITY</b>						
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	0	0	0	0	1	-1
ARM GUARD	SECU.	T/S"F"	0	0	0	0	4	-4
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	11	-11
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>-16</b>
<b>GRAND TOTAL :</b>			<b>907</b>	<b>100</b>	<b>13</b>	<b>1020</b>	<b>946</b>	<b>74</b>
Prepared By IED			AREA: SOHAGPUR				UNIT: RAJENDRA	

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : RAJENDRA SUBAREA**

**SUB AREA : RAJENDRA SUB AREA**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
DY CHIEF MINING ENGR	MINING	M-1	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	0	0	1	1	0
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>1</b>	<b>6</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>
<b>LOCATION CODE : 21</b>			<b>NAME :ENGINEERING (E&amp;M)</b>					
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	4	0	4	4	0
HELPER LORRY CLEANER	OTHERS	CAT.II	0	3	0	3	2	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>6</b>	<b>1</b>

Prepared By IED



---

---

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 52</b>			<b>NAME : CANTEEN/GUEST HOUSE</b>					
CANTEEN MANAGER	CLERK	GR.II	0	1	0	1	1	0
TRACER	SURVEY	T/S"E"	0	1	0	1	0	1
CARE TAKER	OTHERS	T/S"C"	0	0	0	0	1	-1
JR. COOK	OTHERS	T/S"F"	0	1	0	1	1	0
CANTEEN COOK	OTHERS	CAT.IV	0	2	0	2	2	0
CANTEEN COOK	OTHERS	CAT.III	0	1	0	1	1	0
CANTEEN BOY	OTHERS	CAT.II	0	2	0	2	2	0
GARDNER	OTHERS	CAT.II	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>0</b>
<b>LOCATION CODE : 53</b>			<b>NAME : SECURITY</b>					
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	0	1	0	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	0	2	0	2	2	0
ARM GUARD	SECU.	T/S"F"	0	2	0	2	2	0
SECURITY GUARD	SECU.	T/S"G"	0	4	0	4	8	-4
<b>SUB TOTAL :</b>			<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>13</b>	<b>-4</b>
<b>GRAND TOTAL :</b>			<b>1</b>	<b>80</b>	<b>1</b>	<b>82</b>	<b>84</b>	<b>-2</b>

---

---

Prepared By IED

AREA: SOHAGPUR

UNIT: RAJENDRA SUB AREA

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : DHANPURI OC**

**SUB AREA : DHANPURI OC**  
**TYPE : OC**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
SUDT.OF MINES (SPL GR)	MINING	E-5	0	6	0	6	4	2
SUPDT. OF MINES	MINING	E-5	0	1	0	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	0	1	0	1	3	-2
CHIEF MINING ENGINEER	MINING	M-2	0	1	0	1	1	0
SR UNDER MGR(SPL GR)	MINING	E-4	0	0	0	0	1	-1
SR.UNDER MANAGER	MINING	E-3	0	4	0	4	2	2
UNDER MANAGER	MINING	E-2	0	0	0	0	1	-1
<b>SUB TOTAL (EXE) :</b>			0	13	0	13	13	0
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
ASSTT ENGINEER	E&M	E-1	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	3	0	3	3	0
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	0	0	0	0	1	-1
SUPDT ENGINEER	EXCV.	E-5	0	8	0	8	8	0
SR EXECUTIVE ENGINEER	EXCV.	E-4	0	2	0	2	2	0
EXECUTIVE ENGINEER	EXCV.	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	11	0	11	12	-1

Prepared by IED.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
SR MEDICAL OFFICER	P.MED	E-3	0	1	0	1	1	0
MEDICAL OFFICER	P.MED	E-2	0	0	1	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>
SURVEY OFFICER	SURVEY	E-2	0	1	0	1	1	0
ASSTT SURVEY OFFICER	SURVEY	E-1	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>33</b>	<b>1</b>	<b>34</b>	<b>35</b>	<b>-1</b>
<b>LOCATION CODE : 03</b>			<b>NAME : SUPERVISION</b>					
SR. OVERMAN	MINING	T/S"A"	0	10	0	10	11	-1
OVERMAN	MINING	T/S"B"	0	2	0	2	1	1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	0	1	0	1	3	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	0	9	0	9	8	1
MINING SIRDAR	MINING	T/S"C"	0	7	0	7	6	1
TUB MUNSHI	CLERK	GR.III	0	2	0	2	0	2
TRIPMAN	CLERK	GR.II	0	2	0	2	0	2
TRIPMAN	CLERK	GR.III	0	12	0	12	12	0
PIT SUPERVISOR	MISC	GR.SPL	0	3	0	3	2	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>43</b>	<b>5</b>
<b>LOCATION CODE : 04</b>			<b>NAME : COAL PREPARATION</b>					
BLASTING PERSONNEL (OC)	OPRN.	CAT.IV	0	12	0	12	15	-3
<b>SUB TOTAL :</b>			<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>15</b>	<b>-3</b>
<b>LOCATION CODE : 05</b>			<b>NAME : TRANSPORT</b>					
PAY LOADER OPTR.	EX.OPRN	EXV"B"	0	1	0	1	0	1
PAY LOADER OPTR.	EX.OPRN	EXV"C"	0	2	0	2	0	2
PAY LOADER OPTR.	EX.OPRN	EXV"D"	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI OC





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
EP MACHINIST	EX.MNT	EXV"C"	0	1	0	1	1	0
MOTOR MECHANIC AUTO	MAINT	CAT.V	0	1	0	1	2	-1
MACHINIST	MAINT	CAT.VI	0	1	0	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	3	2	5	0	5

**SUB TOTAL :** 0 276 2 278 260 18

**LOCATION CODE : 35 NAME : TELECOM**

TELEPHONE OPTR.	E&T	T/S"D"	0	1	0	1	1	0
LINE SUPERVISOR (TELECOM)	E&T	T/S"C"	0	3	0	3	3	0
SR. LINEMAN	E&T	T/S"D"	0	2	0	2	2	0
LINEMAN	E&T	CAT.IV	0	2	0	2	2	0
ASST.FOREMAN (E&T)	E&T	T/S"C"	0	0	0	0	1	-1
TEL./RADIO MECHANIC	E&T	T/S"D"	0	1	0	1	0	1

**SUB TOTAL :** 0 9 0 9 9 0

**LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR**

ACCOUNTANT	CLERK	T/S"A"	0	1	0	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	2	0	2	2	0
CASHIER	CLERK	GR.I	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	2	-1
SR. CLERK	CLERK	GR.SPL	0	11	0	11	12	-1
CLERK	CLERK	GR.I	0	6	0	6	7	-1
CLERK	CLERK	GR.II	0	16	0	16	15	1
CLERK	CLERK	GR.III	0	12	0	12	1	11
SR PERSONAL ASST.	CLERK	T/S"A"	0	2	0	2	1	1
TYPIST(OL)	HINDI	GR.II	0	2	0	2	0	2
SR. TRANSLATOR (OL)	HINDI	T/S"A"	0	1	0	1	1	0
CLERK (OL)	HINDI	GR.I	0	0	0	0	1	-1
CLERK (OL)	HINDI	GR.II	0	1	0	1	1	0
CLERK (OL)	HINDI	GR.III	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	5	3	8	4	4
GEN. MAZDOOR	OTHERS	CAT.I	0	0	4	4	1	3

**SUB TOTAL :** 0 62 7 69 50 19

**LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)**

RAISING/ LOADING MATE	MISC	CAT.IV	0	1	0	1	0	1
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	0	3	0	3	3	0
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	2	0	2	0	2

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
				<b>M</b>	<b>F</b>			
LOADING CLERK	QLT.CNTR	GR.II	0	3	0	3	3	0
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	0	4	0	4	4	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	2	0	2	2	0
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>16</b>	<b>0</b>	<b>16</b>	<b>12</b>	<b>4</b>

**LOCATION CODE : 41                      NAME : MAGAZINE**

SENIOR STORE KEEPER	CLERK	GR.SPL	0	2	0	2	3	-1
STORE KEEPER	CLERK	GR.I	0	2	0	2	1	1
CLERK	CLERK	GR.II	0	2	0	2	1	1
CLERK	CLERK	GR.III	0	3	0	3	0	3
STORE MAZDOOR	OTHERS	CAT.I	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>6</b>	<b>4</b>

**LOCATION CODE : 42                      NAME : CIVIL & WATER SUPPLY**

ENGINEERING ASSTT.	CIVIL	T/S"A"	0	2	0	2	2	0
DRAFTSMAN (CIVIL)	CIVIL	T/S"C"	0	1	0	1	0	1
PUMP OPTR.	MAINT	CAT.V	0	0	0	0	3	-3
PUMP OPTR.	MAINT	CAT.IV	0	5	0	5	4	1
PUMP OPTR.	MAINT	CAT.III	0	3	0	3	3	0
PUMP OPTR.	MAINT	CAT.II	0	0	0	0	3	-3
FITTER PIPE	MAINT	CAT.VI	0	0	0	0	1	-1
FITTER PIPE	MAINT	CAT.IV	0	0	0	0	1	-1
HELPER FITTER PIPE	MAINT	CAT.II	0	0	0	0	4	-4
VALVE MAN	MAINT	CAT.III	0	3	0	3	3	0
VALVE MAN	MAINT	CAT.II	0	1	2	3	4	-1
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	0	1	1	0	1
MASON	OTHERS	CAT.V	0	0	0	0	1	-1
MASON	OTHERS	CAT.IV	0	3	0	3	2	1
CARPENTER	OTHERS	CAT.V	0	3	0	3	3	0
CARPENTER	OTHERS	CAT.IV	0	2	0	2	0	2
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	0	3	0	3	0	3
GEN. MAZDOOR	OTHERS	CAT.I	0	1	3	4	2	2
COMPANY TRAINEE	OTHERS	CAT 0	0	0	1	1	0	1
GARDNER	OTHERS	CAT.II	0	2	0	2	1	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>37</b>	<b>-1</b>

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI OC



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION		SURP(+)/ SHORT(-)
			UG	SURFACE		TOTAL	M.P. 06-07	
				M	F			

**LOCATION CODE : 53**                      **NAME : SECURITY**

ASST.SECURITY INSPECTOR	SECU.	T/S"D"	0	1	0	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	0	1	1	0
ARM GUARD	SECU.	T/S"F"	0	5	0	5	11	-6
SR.SECURITY GUARD	SECU.	T/S"F"	0	5	0	5	15	-10
SECURITY GUARD	SECU.	T/S"G"	0	5	0	5	65	-60

**SUB TOTAL :**    0    17    0    17    93              -76

**GRAND TOTAL :**    0    934    28    962    985              -23

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI OC

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : AMLAI OC**

**SUB AREA : AMLAI OC SUB AREA**  
**TYPE : OC**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>								
SUDT.OF MINES (SPL GR)	MINING	E-5	0	1	0	1	1	0
SUPDT. OF MINES	MINING	E-5	0	1	0	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	0	2	0	2	2	0
DY CHIEF MINING ENGR	MINING	M-1	0	1	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	0	5	0	5	5	0
<b>SUB TOTAL (EXE) :</b>			0	10	0	10	10	0
SUPDT ENGINEER	E&M	E-5	0	2	0	2	1	1
<b>SUB TOTAL (EXE) :</b>			0	2	0	2	1	1
PERSONNEL MANAGER	PERS.	E-5	0	0	0	0	1	-1
DY PERSONNEL MANAGER	PERS.	E-4	0	1	0	1	0	1
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
SUPDT.ENG.(METALLURGY)	EXCV.	E-5	0	3	0	3	3	0
EXECUTIVE ENGINEER	EXCV.	E-3	0	4	0	4	4	0
MANAGEMENT TRAINEE	EXCV.	E-1	0	0	0	0	1	-1
<b>SUB TOTAL (EXE) :</b>			0	7	0	7	8	-1
SR MEDICAL OFFICER	P.MED	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+) /SHORT(-)
			UG	SURFACE				
				M	F			
DY CHIEF SURVEY OFFICER	SURVEY	E-5	0	1	0	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>0</b>
<b>LOCATION CODE : 03</b>			<b>NAME : SUPERVISION</b>					
SR. OVERMAN	MINING	T/S"A"	0	6	0	6	6	0
OVERMAN	MINING	T/S"B"	0	2	0	2	2	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	0	7	0	7	7	0
MINING SIRDAR	MINING	T/S"C"	0	4	0	4	4	0
TUB MUNSHI	CLERK	GR.III	0	3	0	3	3	0
TRIPMAN	CLERK	GR.III	0	5	0	5	5	0
PIT SUPERVISOR	MISC	GR.SPL	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>29</b>	<b>0</b>	<b>29</b>	<b>29</b>	<b>0</b>
<b>LOCATION CODE : 04</b>			<b>NAME : COAL PREPARATION</b>					
BLASTING PERSONNEL (OC)	OPRN.	CAT.IV	0	11	0	11	12	-1
BLASTING PERSONNEL (OC)	OPRN.	CAT.II	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>13</b>	<b>-1</b>
<b>LOCATION CODE : 21</b>			<b>NAME : ENGINEERING (E&amp;M)</b>					
ELECTRICIAN	MAINT	CAT.VI	0	8	0	8	8	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.VI	0	16	0	16	17	-1
MECH.FITTER	MAINT	CAT.V	0	4	0	4	4	0
MECH.FITTER	MAINT	CAT.IV	0	6	0	6	5	1
PUMP OPTR.	MAINT	CAT.V	0	3	0	3	4	-1
PUMP OPTR.	MAINT	CAT.IV	0	9	0	9	9	0
PUMP OPTR.	MAINT	CAT.III	0	1	0	1	1	0
PUMP OPTR.	MAINT	CAT.II	0	4	0	4	3	1
SUB STATION ATTENDANT	MAINT	CAT.V	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	2	0	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	0	2	2	0
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	0	1	2	-1
TYNDAL	MAINT	CAT.V	0	4	0	4	4	0
TYNDAL	MAINT	CAT.IV	0	3	0	3	2	1
BLACKSMITH	MAINT	CAT.VI	0	1	0	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	0	2	0	2	2	0
Prepared By IED			AREA: SOHAGPUR				UNIT: AMLAI OC	

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
				<b>M</b>	<b>F</b>			
WELDER	MAINT	CAT.VI	0	1	0	1	1	0
WELDER	MAINT	CAT.V	0	1	0	1	1	0
TRAMMING PERSONNEL	OPRN.	CAT.III	0	1	0	1	1	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	4	0	4	4	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	18	0	18	19	-1
HELPER LORRY CLEANER	OTHERS	CAT.II	0	3	0	3	7	-4
GEN. MAZDOOR	OTHERS	CAT.II	0	8	4	12	12	0

**SUB TOTAL :** 0 106 4 110 115 -5

**LOCATION CODE : 22**                      **NAME : E & M WORKSHOP**

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	2	0	2	2	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	3	0	3	3	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	2	0	2	2	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	4	0	4	4	0

**SUB TOTAL :** 0 12 0 12 12 0

**LOCATION CODE : 31**                      **NAME : OPERATION (EXCV)**

DRILL OPTR.	EX.OPRN	EXV"B"	0	11	0	11	12	-1
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"A"	0	18	0	18	18	0
PAY LOADER OPTR.	EX.OPRN	EXV"B"	0	1	0	1	1	0
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	0	3	0	3	3	0
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"D"	0	0	0	0	2	-2
DOZER OPTR	EX.OPRN	EXV"A"	0	5	0	5	5	0
DOZER OPTR	EX.OPRN	EXV"B"	0	10	0	10	10	0
DUMPER OPTR.	EX.OPRN	EXV"A"	0	54	0	54	54	0
DUMPER OPTR.	EX.OPRN	EXV"D"	0	0	0	0	8	-8
CABLEMAN -OC	EX.OPRN	EXV"E"	0	25	0	25	25	0
CRANE OPTR.	EX.OPRN	EXV"B"	0	3	0	3	3	0
CRANE OPTR.	EX.OPRN	EXV"D"	0	1	0	1	1	0

**SUB TOTAL :** 0 131 0 131 142 -11

**LOCATION CODE : 32**                      **NAME : EXCAVATION (MAINT)**

FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	0	10	0	10	10	0
FOREMAN (EXCV)	EX.MNT	EXV"B"	0	4	0	4	4	0
ASSTT. FOREMAN (EXCV)	EX.MNT	EXV"C"	0	3	0	3	2	1

Prepared By IED

AREA: SOHAGPUR

UNIT: AMLAI OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
EP SR. MECHANIC	EX.MNT	EXV"A"	0	25	0	25	27	-2
EP FITTER	EX.MNT	EXV"B"	0	9	0	9	9	0
EP FITTER	EX.MNT	EXV"C"	0	21	0	21	25	-4
EP FITTER	EX.MNT	EXV"D"	0	42	0	42	38	4
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	1	0	1	1	0
EP ELECTRICIAN	EX.MNT	EXV"B"	0	1	0	1	2	-1
EP ELECTRICIAN	EX.MNT	EXV"C"	0	7	0	7	7	0
EP ELECTRICIAN	EX.MNT	EXV"D"	0	9	0	9	9	0
EP WELDER	EX.MNT	EXV"B"	0	5	0	5	6	-1
EP WELDER	EX.MNT	EXV"D"	0	1	0	1	1	0
EP TURNER	EX.MNT	EXV"B"	0	1	0	1	1	0
EP TURNER	EX.MNT	EXV"C"	0	1	0	1	0	1
EPGH	EX.MNT	EXV"E"	0	63	0	63	59	4

**SUB TOTAL :** 0 203 0 203 201 2

**LOCATION CODE : 35**                      **NAME :TELECOM**

SR. LINEMAN	E&T	T/S"D"	0	1	0	1	1	0
LINEMAN	E&T	CAT.IV	0	2	0	2	1	1

**SUB TOTAL :** 0 3 0 3 2 1

**LOCATION CODE : 36**                      **NAME :ADMINISTRATION/PER/IR**

ACCOUNTANT	CLERK	T/S"A"	0	1	0	1	1	0
CLERK ACCOUNTS	CLERK	GR.I	0	1	0	1	1	0
CLERK ACCOUNTS	CLERK	GR.II	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	2	0	2	2	0
SR. CLERK	CLERK	GR.SPL	0	15	0	15	18	-3
CLERK	CLERK	GR.I	0	14	0	14	13	1
CLERK	CLERK	GR.II	0	10	0	10	10	0
CLERK CUM TYPIST	CLERK	GR.II	0	1	0	1	1	0
CLERK	CLERK	GR.III	0	9	0	9	0	9
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
TYPIST(OL)	HINDI	GR.II	0	0	0	0	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	0	0	0	1	-1
PEON	OTHERS	T/S"H"	0	3	1	4	2	2
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	0	2	2	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	3	0	3	1	2

**SUB TOTAL :** 0 63 1 64 55 9

Prepared By IED

AREA: SOHAGPUR

UNIT: AMLAI OC



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 52

NAME : CANTEN/GUEST HOUSE

CANTEEN MANAGER	CLERK	GR.II	0	1	0	1	1	0
JR. COOK	OTHERS	T/S"F"	0	1	0	1	1	0
CANTEEN COOK	OTHERS	CAT.IV	0	2	0	2	2	0
CANTEEN COOK	OTHERS	CAT.III	0	1	0	1	1	0
CANTEEN BOY	OTHERS	CAT.II	0	1	0	1	1	0

SUB TOTAL : 0 6 0 6 6 0

LOCATION CODE : 53

NAME : SECURITY

SECURITY SUB-INSPECTOR	SECU.	T/S"C"	0	0	0	0	1	-1
HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	0	1	1	0
ARM GUARD	SECU.	T/S"F"	0	4	0	4	6	-2
SR.SECURITY GUARD	SECU.	T/S"F"	0	0	0	0	6	-6
SECURITY GUARD	SECU.	T/S"G"	0	4	0	4	22	-18

SUB TOTAL : 0 9 0 9 36 -27

GRAND TOTAL : 0 616 9 625 657 -32

Prepared By IED

AREA: SOHAGPUR

UNIT: AMLAI OC

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : SHARDA**

**SUB AREA : SHARDA SUB AREA**  
**TYPE : OC**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME : EXECUTIVE</b>					
SUDT.OF MINES (SPL GR)	MINING	E-5	0	3	0	3	3	0
SUPDT. OF MINES	MINING	E-5	0	2	0	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	0	3	0	3	3	0
DY CHIEF MINING ENGR	MINING	M-1	0	1	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	10	0	10	10	0
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	EXCV.	E-5	0	3	0	3	3	0
EXECUTIVE ENGINEER	EXCV.	E-3	0	1	0	1	1	0
MANAGEMENT TRAINEE	EXCV.	E-1	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	4	0	4	5	-1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
MEDICAL SUPDT	P.MED	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
ASST.CHIEF SURVEY OFFICER SURVEY		E-4	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>21</b>	<b>0</b>	<b>21</b>	<b>22</b>	<b>-1</b>

**LOCATION CODE : 03                      NAME : SUPERVISION**

SR.OVERMAN (A1)	MINING	T/S"A1"	0	7	0	7	7	0
SR. OVERMAN	MINING	T/S"A"	0	2	0	2	2	0
OVERMAN	MINING	T/S"B"	0	2	0	2	3	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	0	3	0	3	3	0
MINING SIRDAR	MINING	T/S"C"	0	4	0	4	6	-2
TUB MUNSHI	CLERK	GR.II	0	1	0	1	0	1
TUB MUNSHI	CLERK	GR.III	0	3	0	3	0	3
TRIPMAN	CLERK	GR.III	0	1	0	1	8	-7
<b>SUB TOTAL :</b>			<b>0</b>	<b>23</b>	<b>0</b>	<b>23</b>	<b>29</b>	<b>-6</b>

**LOCATION CODE : 04                      NAME : COAL PREPARATION**

BLASTING PERSONNEL (OC)	OPRN.	CAT.IV	0	13	0	13	15	-2
<b>SUB TOTAL :</b>			<b>0</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>15</b>	<b>-2</b>

**LOCATION CODE : 09                      NAME : PIT INCLINE TOP**

BACK CATCH MISTRY	MISC	CAT.IV	0	1	0	1	0	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	1	0	1	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	0	9	2	11	11	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	1	0	1	0	1
SAW MACHINE OPTR.	OTHERS	CAT.IV	0	1	0	1	0	1
WAGON SHUNTER	OTHERS	CAT.III	0	2	0	2	2	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	0	1	1	1	0
BODY SEARCHER	OTHERS	CAT.II	0	2	0	2	0	2
<b>SUB TOTAL :</b>			<b>0</b>	<b>17</b>	<b>3</b>	<b>20</b>	<b>14</b>	<b>6</b>

Prepared By IED

AREA: SOHAGPUR

UNIT: SHARDA OC





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	3	0	3	3	0
EP ELECTRICIAN	EX.MNT	EXV"B"	0	4	0	4	5	-1
EP ELECTRICIAN	EX.MNT	EXV"C"	0	5	0	5	5	0
EP ELECTRICIAN	EX.MNT	EXV"D"	0	1	0	1	2	-1
EP WELDER	EX.MNT	EXV"B"	0	5	0	5	6	-1
EP WELDER	EX.MNT	EXV"C"	0	1	0	1	0	1
EPGH	EX.MNT	EXV"E"	0	37	0	37	32	5
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	6	0	6	6	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	1	0	1	1	0

**SUB TOTAL :** 0 141 0 141 142 -1

**LOCATION CODE : 35**                      **NAME : TELECOM**

SR.TELEPHONE OPTR.	E&T	T/S"C"	0	2	0	2	2	0
HELPER(TEL./LINEMAN)	E&T	CAT.II	0	1	0	1	1	0

**SUB TOTAL :** 0 3 0 3 3 0

**LOCATION CODE : 36**                      **NAME : ADMINISTRATION/PER/IR**

ACCOUNTANT	CLERK	T/S"A"	0	2	0	2	2	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	2	-1
SR. CASHIER	CLERK	GR.SPL	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	10	0	10	12	-2
CLERK	CLERK	GR.I	0	9	0	9	9	0
CLERK	CLERK	GR.II	0	15	0	15	16	-1
CLERK	CLERK	GR.III	0	13	1	14	3	11
PEON	OTHERS	T/S"H"	0	0	2	2	2	0

**SUB TOTAL :** 0 52 3 55 48 7

**LOCATION CODE : 37**                      **NAME : SALES & QUALITY(LDG&DESP)**

RAISING/LDNG MATE/TRIPMAN	MISC	CAT.V	0	1	0	1	1	0
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	0	1	0	1	1	0
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	2	0	2	1	1
LOADING INSPECTOR	QLT.CNTR	T/S"B"	0	1	0	1	1	0
LOADING CLERK	QLT.CNTR	GR.II	0	6	0	6	6	0
ASSTT. LOADING CLERK	QLT.CNTR	GR.III	0	2	0	2	1	1
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	2	0	2	2	0

**SUB TOTAL :** 0 15 0 15 13 2

**LOCATION CODE : 41**                      **NAME : MAGAZINE**

SENIOR STORE KEEPER	CLERK	GR.SPL	0	2	0	2	1	1
STORE KEEPER	CLERK	GR.I	0	0	0	0	1	-1
ASSTT. STORE KEEPER	CLERK	GR.II	0	1	0	1	1	0

**SUB TOTAL :** 0 3 0 3 3 0

Prepared By IED

AREA: SOHAGPUR

UNIT: SHARDA OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	M			

**LOCATION CODE : 42                                  NAME : CIVIL & WATER SUPPLY**

SR.OVERSEER	CIVIL	T/S"B"	0	0	0	0	1	-1
OVERSEER	CIVIL	T/S"C"	0	1	0	1	0	1
VALVE MAN	MAINT	CAT.III	0	0	2	2	2	0
MASON	OTHERS	CAT.V	0	1	0	1	1	0
PATTERN MAKER	OTHERS	CAT.VI	0	1	0	1	1	0
FILTER PLANT ATTENDANT	OTHERS	CAT.V	0	1	0	1	1	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	0	2	0	2	2	0

**SUB TOTAL :    0     6     2     8     8                  0**

**LOCATION CODE : 47                                  NAME : SURVEY SECTION**

SURVEYOR (A1)	SURVEY	T/S"A1"	0	1	0	1	1	0
SURVEYOR	SURVEY	T/S"A"	0	1	0	1	0	1
DY.SURVEYOR (UN-QUALIFIED)	SURVEY	T/S"C"	0	2	0	2	1	1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	0	1	0	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	0	0	0	0	1	-1
CHAINMAN	SURVEY	T/S"F"	0	2	0	2	1	1
FERO PRINTER/DARKROOM AST	SURVEY	T/S"D"	0	1	0	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	0	2	0	2	2	0

**SUB TOTAL :    0    10     0    10     8                  2**

**LOCATION CODE : 49                                  NAME : DISPENSARY**

STAFF NURSE	P.MED	T/S"C"	0	0	0	0	1	-1
SR. PHARMACIST	P.MED	T/S"B"	0	1	0	1	1	0
JR.SANITORY INSPECTOR	P.MED	T/S"D"	0	0	0	0	1	-1
AYA/MIDWIFE	P.MED	T/S"H"	0	0	1	1	1	0
WARD BOY	P.MED	T/S"H"	0	1	1	2	1	1
SAFAI KARMACHARI	OTHERS	CAT.II	0	3	0	3	3	0

**SUB TOTAL :    0     5     2     7     8                  -1**

Prepared By IED

AREA: SOHAGPUR

UNIT: SHARDA OC



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : BAIGA**

**SUB AREA : BURHAR** **SUB AREA**  
**TYPE : OC**

---

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION		SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL	M.P.		
							M	

---

**LOCATION CODE : 01                    NAME : EXECUTIVE**

---

SUDT.OF MINES (SPL GR)	MINING	E-5	0	2	0	2	2	0
SUPDT. OF MINES	MINING	E-5	0	1	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	0	1	0	1	1	0

---

<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>
--------------------------	--	--	----------	----------	----------	----------	----------	----------

---

ASSTT ENGINEER	E&M	E-1	0	1	0	1	1	0
----------------	-----	-----	---	---	---	---	---	---

---

<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
--------------------------	--	--	----------	----------	----------	----------	----------	----------

---

SUPDT.ENG.(METALLURGY)	EXCV.	E-5	0	1	0	1	1	0
EXECUTIVE ENGINEER	EXCV.	E-3	0	1	0	1	1	0

---

<b>SUB TOTAL :</b>			<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>
--------------------	--	--	----------	----------	----------	----------	----------	----------

---

**LOCATION CODE : 03                    NAME : SUPERVISION**

---

SR. OVERMAN	MINING	T/S"A"	0	5	0	5	5	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	0	1	0	1	1	0
MINING SIRDAR	MINING	T/S"C"	0	3	0	3	6	-3
TRIPMAN	CLERK	GR.III	0	0	0	0	3	-3

---

<b>SUB TOTAL :</b>			<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>15</b>	<b>-6</b>
--------------------	--	--	----------	----------	----------	----------	-----------	-----------

---

**LOCATION CODE : 04                    NAME : COAL PREPARATION**

---

BLASTING PERSONNEL (OC)	OPRN	CAT.IV	0	3	6	9	11	-2
-------------------------	------	--------	---	---	---	---	----	----

---

<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>-2</b>
--------------------	--	--	----------	----------	----------	----------	-----------	-----------

---

**LOCATION CODE : 21                    NAME : ENGINEERING (E&M)**

---

ELECTRICIAN	MAINT	CAT.VI	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.IV	0	0	0	0	2	-2
HELPER ELECTRICIAN	MAINT	CAT.II	0	0	0	0	3	-3

---

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
MECH.FITTER	MAINT	CAT.VI	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.V	0	0	0	0	1	-1
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	3	-2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	3	-1
DRIVER	OTHERS	CAT.V	0	3	0	3	4	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>18</b>	<b>-9</b>

**LOCATION CODE : 22                      NAME : E & M WORKSHOP**

FOREMAN INCH.(ELECT)	E&M	T/S"A"	0	1	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	0	1	1	0
FOREMAN INCH.(MECH)	E&M	T/S"A"	0	2	0	2	2	0
BIT SHARPNER	MAINT	CAT.IV	0	3	0	3	0	3
MACHINIST	MAINT	CAT.VI	0	1	0	1	0	1
MACHINIST/TURNER	MAINT	CAT.IV	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>4</b>	<b>5</b>

**LOCATION CODE : 23                      NAME : ATTENDENCE/LAMPROOM**

FITTER LAMP	MAINT	CAT.V	0	1	0	1	0	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	2	0	2	0	2
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>

**LOCATION CODE : 30                      NAME : MISCELLANEOUS**

PUMP OPTR.	MAINT	CAT.V	0	1	0	1	1	0
PUMP OPTR.	MAINT	CAT.III	0	2	0	2	2	0
CABLE VULCANISER	MAINT	CAT.IV	0	1	0	1	0	1
SUPPORT MISTRY	OPRN.	CAT.IV	0	1	0	1	0	1
FAN OPTR.	OPRN.	CAT.III	0	1	0	1	0	1
FEEDER BREAKER OPTR (CHP)	OPRN.	CAT.III	0	1	1	2	0	2
CARPENTER	OTHERS	CAT.IV	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	1	0
BODY SEARCHER	OTHERS	CAT.II	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>10</b>	<b>1</b>	<b>11</b>	<b>4</b>	<b>7</b>

**LOCATION CODE : 31                      NAME : OPERATION (EXCV)**

DRILL OPTR.	EX.OPRN	EXV"B"	0	2	0	2	3	-1
DRILL OPTR.	EX.OPRN	EXV"C"	0	1	0	1	0	1
DRILL OPTR.	EX.OPRN	EXV"D"	0	0	0	0	1	-1
DRILL OPTR (T)	EX.OPRN	CAT 0	0	1	0	1	0	1

Prepared By IED

AREA: SOHAGPUR

UNIT: BAIGA OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"A"	0	2	0	2	2	0
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"B"	0	1	0	1	1	0
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"C"	0	3	0	3	3	0
PAY LOADER OPTR.	EX.OPRN	EXV"C"	0	1	0	1	0	1
DOZER OPTR	EX.OPRN	EXV"A"	0	2	0	2	1	1
DOZER OPTR	EX.OPRN	EXV"B"	0	2	0	2	2	0
DOZER OPTR (T)	EX.OPRN	CAT 0	0	1	0	1	1	0
DUMPER OPTR.	EX.OPRN	EXV"A"	0	3	0	3	3	0
DUMPER OPTR.	EX.OPRN	EXV"B"	0	4	0	4	4	0
DUMPER OPTR.	EX.OPRN	EXV"C"	0	2	0	2	4	-2
DUMPER OPTR.	EX.OPRN	EXV"D"	0	2	0	2	3	-1
DUMPER OPTR (T)	EX.OPRN	CAT 0	0	3	0	3	0	3

**SUB TOTAL :** 0 30 0 30 28 2

**LOCATION CODE : 32**                      **NAME : EXCAVATION (MAINT)**

EP SR. MECHANIC	EX.MNT	EXV"A"	0	6	0	6	7	-1
EP FITTER	EX.MNT	EXV"B"	0	2	0	2	1	1
EP FITTER	EX.MNT	EXV"D"	0	10	0	10	10	0
EP ELECTRICIAN	EX.MNT	EXV"C"	0	1	0	1	1	0
EP ELECTRICIAN	EX.MNT	EXV"D"	0	1	0	1	2	-1
EPGH	EX.MNT	EXV"E"	0	8	0	8	7	1

**SUB TOTAL :** 0 28 0 28 28 0

**LOCATION CODE : 35**                      **NAME : TELECOM**

OPERATOR RT/TLX/TP	E&T	T/S"D"	0	1	0	1	0	1
--------------------	-----	--------	---	---	---	---	---	---

**SUB TOTAL :** 0 1 0 1 0 1

**LOCATION CODE : 36**                      **NAME : ADMINISTRATION/PER/IR**

SR. CLERK	CLERK	GR.SPL	0	3	0	3	3	0
CLERK	CLERK	GR.I	0	0	0	0	1	-1
CLERK	CLERK	GR.II	0	8	0	8	3	5

**SUB TOTAL :** 0 11 0 11 7 4

**LOCATION CODE : 37**                      **NAME : SALES & QUALITY (LDG&DESP)**

LOADING CLERK	QLT.CNTR	GR.II	0	4	0	4	4	0
---------------	----------	-------	---	---	---	---	---	---

**SUB TOTAL :** 0 4 0 4 4 0

Prepared By IED

AREA: SOHAGPUR

UNIT: BAIGA OC



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : BURHAR SIDING**

**SUB AREA : BURHAR SUB AREA**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>								
SUPDT. OF MINES	MINING	E-5	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 02                      NAME : NON-EXECUTIVE</b>								
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	2	0	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	0	1	2	-1
MECH.FITTER	MAINT	CAT.VI	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.IV	0	3	0	3	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	3	-2
PUMP OPTR.	MAINT	CAT.IV	0	1	0	1	2	-1
PUMP OPTR.	MAINT	CAT.III	0	0	0	0	2	-2
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	1	1	2	3	-1
BLACKSMITH	MAINT	CAT.VI	0	1	0	1	0	1
WELDER	MAINT	CAT.VI	0	1	0	1	1	0
HELPER WELDER	MAINT	CAT.II	0	0	0	0	1	-1
LAMP CHARGER	MAINT	CAT.III	0	2	0	2	0	2
JR.SANITARY INSPECTOR	P.MED	T/S"D"	0	1	0	1	0	1
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	0	1	1	2	1	1
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>19</b>	<b>2</b>	<b>21</b>	<b>24</b>	<b>-3</b>
<b>LOCATION CODE : 30                      NAME : MISCELLANEOUS</b>								
EP FITTER	EX.MNT	EXV"B"	0	1	0	1	0	1
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	0	1	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

CLERK	CLERK	GR.I	0	5	0	5	6	-1
CLERK	CLERK	GR.II	0	12	0	12	10	2
CLERK	CLERK	GR.III	0	2	0	2	0	2
PEON	OTHERS	T/S"H"	0	2	0	2	2	0

SUB TOTAL : 0 21 0 21 18 3

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

SR. CLERK	CLERK	GR.SPL	0	1	0	1	2	-1
TRIPMAN	CLERK	GR.II	0	1	0	1	0	1
MECH.FITTER	MAINT	CAT.V	0	2	0	2	3	-1
WELDER	MAINT	CAT.V	0	1	0	1	1	0
HELPER WELDER	MAINT	CAT.II	0	0	0	0	1	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	0	1	0	1
RAISING/LDNG MATE/TRIPMAN	MISC	CAT.V	0	1	0	1	1	0
WELFARE INSPECTOR	MISC	T/S"B"	0	1	0	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.III	0	2	0	2	3	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	2	0	2	3	-1
TRAMMING PERSONNEL	OPRN.	CAT.III	0	15	0	15	15	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	4	0	4	6	-2
CHP FEEDER BREAKER OPTR.	OPRN.	CAT.V	0	3	0	3	3	0
CHP/FEEDER BREAKER OPTR.	OPRN.	CAT.III	0	2	0	2	3	-1
POINTSMAN/COUPLER/BRAKEMA	OPRN.	CAT.V	0	1	0	1	1	0
POINTSMAN/COUPLER/BRAKEMAN	OPRN.	CAT.IV	0	2	0	2	2	0
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	2	0	2	2	0
JR. TECHNICAL INSPECTOR	QLT.CNTR	T/S"D"	0	1	0	1	1	0
LOADING INSPECTOR	QLT.CNTR	T/S"B"	0	1	0	1	1	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	0	0	0	0	1	-1
LOADING CLERK	QLT.CNTR	GR.II	0	0	0	0	3	-3
ASSTT. LOADING CLERK	QLT.CNTR	GR.III	0	1	0	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.III	0	1	0	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	2	1	3	2	1
GEN. MAZDOOR	OTHERS	CAT.I	0	2	0	2	0	2

SUB TOTAL : 0 49 1 50 57 -7

LOCATION CODE : 47 NAME : SURVEY SECTION

CHAINMAN	SURVEY	T/S"F"	0	1	0	1	1	0
TRACER	SURVEY	T/S"E"	0	1	0	1	1	0

SUB TOTAL : 0 2 0 2 2 0

Prepared By IED

AREA: SOHAGPUR

UNIT: BURHAR SIDING

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION	SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL	M. P.	
			M	F		06-07	

**LOCATION CODE : 53                    NAME : SECURITY**

FRICITION ROLLER/OIL MAZ.	MAINT	CAT.III	0	1	0	1	0	1
BLASTING CREWMAN	OPRN.	CAT.II	0	1	0	1	0	1
SUPPORT HELPER	OPRN.	CAT.III	0	1	0	1	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	2	0	2	0	2
TUB LOADER	P/RATE	PR	0	4	0	4	0	4
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	0	0	0	0	1	-1
SR.SECURITY GUARD	SECU.	T/S"F"	0	0	0	0	4	-4
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	27	-27
GEN. MAZDOOR	OTHERS	CAT.I	0	6	0	6	0	6
BODY SEARCHER	OTHERS	CAT.III	0	1	0	1	0	1
BODY SEARCHER	OTHERS	CAT.II	0	3	0	3	0	3

<b>SUB TOTAL :</b>			<b>0</b>	<b>19</b>	<b>0</b>	<b>19</b>	<b>32</b>	<b>-13</b>
--------------------	--	--	----------	-----------	----------	-----------	-----------	------------

<b>GRAND TOTAL :</b>			<b>0</b>	<b>112</b>	<b>4</b>	<b>116</b>	<b>134</b>	<b>-18</b>
----------------------	--	--	----------	------------	----------	------------	------------	------------

Prepared By IED

AREA: SOHAGPUR

UNIT: BURHAR SIDING

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : AREA HQ, SGP**

**CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
CHIEF GENERAL MANAGER	MINING	M-3	1	0	0	1	1	0
SUDT.OF MINES (SPL GR)	MINING	E-5	2	0	0	2	0	2
SUPDT. OF MINES	MINING	E-5	0	3	0	3	2	1
SENIOR MINING ENGINEER	MINING	E-4	0	1	0	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	2	0	0	2	3	-1
SR.UNDER MANAGER	MINING	E-3	0	1	0	1	0	1
SUB TOTAL (EXE) :			5	5	0	10	7	3
CHIEF ENGINEER	E&M	M-2	0	1	0	1	1	0
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	0	1
SUPDT ENGINEER	E&M	E-5	0	3	0	3	3	0
SUB TOTAL (EXE) :			0	5	0	5	4	1
PERSONNEL MANAGER	PERS.	E-5	0	3	0	3	3	0
DY CHIEF PERS.MANAGER	PERS.	M-1	0	2	0	2	2	0
SUB TOTAL (EXE) :			0	5	0	5	5	0
DY CHIEF ENGINEER	CIVIL	M-1	0	0	0	0	1	-1
SUPDT ENGINEER	CIVIL	E-5	0	3	0	3	4	-1
SUB TOTAL (EXE) :			0	3	0	3	5	-2
FINANCE MANAGER	FIN.	E-5	0	6	0	6	6	0
DY FINANCE MANAGER	FIN.	E-4	0	0	0	0	1	-1
SR ACCOUNTS OFFICER	FIN.	E-3	0	3	0	3	2	1
DY CHIEF FIN.MANAGER	FIN.	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	10	0	10	10	0
DY CHIEF ENGINEER	EXCV.	M-1	0	4	0	4	4	0
SUPDT ENGINEER	EXCV.	E-5	0	1	0	1	1	0
EXECUTIVE ENGINEER	EXCV.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	6	0	6	6	0

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+) /SHORT(-)
			UG	SURFACE M	F			
MATERIALS MANAGER	MM	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
DY. C M O (ANAES)	P.MED	M-1	0	1	0	1	0	1
SUB TOTAL (EXE) :			0	1	0	1	0	1
SALES MANAGER	S & M	E-5	0	1	0	1	1	0
SR SALES OFFICER	S & M	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SECRETARY	SECY.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
ASST.CHIEF SECU.OFFICER	SECU.	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SURVEY OFFICER	SURVEY	E-2	0	1	0	1	1	0
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
MANAGER	SYSTEM	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR. E E (ENVT)	ENVT	E-4	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>5</b>	<b>44</b>	<b>0</b>	<b>49</b>	<b>45</b>	<b>4</b>
<b>LOCATION CODE : 24</b>			<b>NAME :CGM/GM OFFICE</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	2	0	2	2	0
SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	5	0	5	3	2
DRIVER	OTHERS	CAT.V	0	1	0	1	0	1
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	0	0	0	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	3	0	3	1	2
<b>SUB TOTAL :</b>			<b>0</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>8</b>	<b>3</b>

Prepared By IED

AREA: SOHAGPUR

UNIT: AREA HQ

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	M			

**LOCATION CODE : 25                      NAME :DY G.M.OFFICE**

OFFICE SUPDT.	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	4	0	4	4	0
CLERK	CLERK	GR.I	0	2	0	2	1	1
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
ASSTT.SUPERVISOR(TRAN.)	OTHERS	T/S"C"	0	1	0	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	1	1
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	2	1	1

**SUB TOTAL :    0    12    1    13    11              2**

**LOCATION CODE : 26                      NAME :AREA PLAN.OFFICE**

DRILL OPTR.	EX.OPRN	EXV"A"	0	0	0	0	2	-2
SR. CLERK	CLERK	GR.SPL	0	2	0	2	1	1
ASSTT DRILLER	MISC	T/S"B"	0	3	0	3	1	2
RIGMAN	MISC	T/S"D"	0	1	0	1	0	1
DRILL HELPER	MISC	CAT.II	0	3	2	5	0	5
DRILLER	OPRN.	CAT.IV	0	2	0	2	0	2
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	2	0	2	0	2
CANTEEN COOK	OTHERS	CAT.III	0	1	0	1	0	1

**SUB TOTAL :    0    16    2    18    5              13**

**LOCATION CODE : 27                      NAME :AREA SAFETY OFFICE**

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	0	1	0	1	0	1
DRIVER	OTHERS	CAT.V	0	2	0	2	1	1
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	0	2

**SUB TOTAL :    0    5    2    7    4              3**

**LOCATION CODE : 30                      NAME :MISCELLANEOUS**

FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	0	1	0	1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	0	1
CLERK	CLERK	GR.II	0	1	0	1	0	1
CLERK	CLERK	GR.III	0	1	0	1	0	1

Prepared By IED

AREA: SOHAGPUR

UNIT: AREA HQ

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
				<b>M</b>	<b>F</b>			
ROPE SPLICER	MAINT	CAT.V	0	1	0	1	0	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	1	0	1	0	1
FAN OPTR.	OPRN.	CAT.III	0	1	0	1	0	1
TUB LOADER	P/RATE	PR	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	0	1	1	0	1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>10</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>11</b>

**LOCATION CODE : 33                      NAME : EXCAVATION (AREA OFF)**

OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	1	0	1	2	-1
CLERK CUM TYPIST	CLERK	GR.II	0	1	0	1	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	0	0	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	1	1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	0	1	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>2</b>	<b>8</b>	<b>6</b>	<b>2</b>

**LOCATION CODE : 34                      NAME : E & M**

FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	0	0	0	1	-1
ASST. FOREMAN (ELECT)	E&M	T/S"C"	0	0	0	0	1	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	3	0	3	2	1
WORK SUPERVISOR	CIVIL	T/S"B"	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK	CLERK	GR.I	0	1	0	1	1	0
CLERK	CLERK	GR.II	0	1	0	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	0	0	0	0	1	-1
CLERK	CLERK	GR.III	0	1	0	1	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	0	0	0	0	1	-1
LINE HELPER	MAINT	CAT.III	0	1	0	1	0	1
SUPPORT HELPER	OPRN.	CAT.III	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	2	3	1	2
<b>SUB TOTAL :</b>			<b>0</b>	<b>11</b>	<b>2</b>	<b>13</b>	<b>13</b>	<b>0</b>

**LOCATION CODE : 35                      NAME : TELECOM**

SUPERVISOR (TELECOM) (A1)	E&T	T/S"A1"	0	1	0	1	1	0
SUPERVISOR (TELECOM)	E&T	T/S"A"	0	1	0	1	0	1
OPERATOR RT/TLX/TP	E&T	T/S"D"	0	2	0	2	3	-1

Prepared By IED

AREA: SOHAGPUR

UNIT: AREA HQ

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
LINE SUPERVISOR (TELECOM)	E&T	T/S"C"	0	0	0	0	1	-1
SR. LINEMAN	E&T	T/S"D"	0	5	0	5	1	4
LINEMAN	E&T	CAT.IV	0	0	0	0	1	-1
FOREMAN INCH. (E&T)	E&T	T/S"A"	0	2	0	2	1	1
FOREMAN (E&T)	E&T	T/S"B"	0	1	0	1	0	1
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	1	0	1	0	1

**SUB TOTAL :** 0 13 0 13 8 5

**LOCATION CODE : 36**      **NAME : ADMINISTRATION/PER/IR**

OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	3	-2
SR. CLERK	CLERK	GR.SPL	0	7	0	7	6	1
CLERK	CLERK	GR.I	0	5	0	5	5	0
CLERK	CLERK	GR.II	0	5	0	5	5	0
CLERK CUM TYPIST	CLERK	GR.II	0	0	0	0	1	-1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
PERSONAL ASSTT.	CLERK	GR.SPL	0	0	0	0	2	-2
STENOGRAPHER	CLERK	GR.I	0	1	0	1	0	1
LEGAL INSPECTOR	MISC	T/S"A"	0	1	0	1	1	0
WELFARE INSPECTOR	MISC	T/S"A"	0	0	1	1	1	0
SR PERSONAL ASST(OL)	HINDI	T/S"A"	0	0	0	0	1	-1
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	1	0	1	0	1
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	1	0	1	0	1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	3	0	3	3	0
GEN. MAZDOOR	OTHERS	CAT.II	0	0	3	3	0	3
GEN. MAZDOOR	OTHERS	CAT.I	0	1	6	7	0	7
COOK	OTHERS	T/S"E"	0	3	0	3	3	0
BEARER	OTHERS	T/S"G"	0	2	0	2	2	0
JR.BEARER/JR ATTD.	OTHERS	T/S"H"	0	6	0	6	5	1
CANTEEN COOK	OTHERS	CAT.III	0	0	0	0	1	-1
GARDNER	OTHERS	CAT.III	0	1	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	3	0	3	3	0

**SUB TOTAL :** 0 42 10 52 44 8

**LOCATION CODE : 37**      **NAME : SALES & QUALITY (LDG&DESP)**

SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK	CLERK	GR.I	0	0	0	0	1	-1
CLERK	CLERK	GR.II	0	1	0	1	0	1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	0	1	1	1	0
TYPIST(OL)	HINDI	GR.II	0	1	0	1	0	1
CLERK (OL)	HINDI	GR.I	0	0	0	0	1	-1
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	0	1	0	1	1	0
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	0	0	0	1	-1
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	1	0	1	2	-1

Prepared By IED

AREA: SOHAGPUR

UNIT: AREA HQ

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
SR.CHEMIST (A1)	QLT.CNTR	T/S"A1"	0	1	0	1	1	0
ASSTT. CHEMIST	QLT.CNTR	T/S"C"	0	1	0	1	0	1
JR. CHEMIST	QLT.CNTR	T/S"D"	0	0	0	0	1	-1
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	0	4	0	4	2	2
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	3	0	3	1	2
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	0	2

**SUB TOTAL :** 0 13 3 16 14 2

**LOCATION CODE : 38 NAME :FINANCE**

ACCOUNTANT (A1)	CLERK	T/S"A1"	0	6	0	6	6	0
ACCOUNTANT	CLERK	T/S"A"	0	7	0	7	0	7
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	7	0	7	6	1
CLERK ACCOUNTS	CLERK	GR.I	0	2	0	2	2	0
CLERK ACCOUNTS	CLERK	GR.II	0	2	0	2	0	2
CHIEF CASHIER	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CASHIER	CLERK	GR.SPL	0	2	0	2	1	1
CASHIER	CLERK	GR.I	0	1	0	1	0	1
OFFICE SUPDT.	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	10	0	10	9	1
CLERK	CLERK	GR.I	0	2	0	2	0	2
CLERK	CLERK	GR.II	0	1	1	2	1	1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	0	0	0	1	-1
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	0	0	0	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	3	-2
PEON	OTHERS	T/S"H"	0	2	4	6	2	4
GEN. MAZDOOR	OTHERS	CAT.II	0	0	2	2	0	2
GEN. MAZDOOR	OTHERS	CAT.I	0	0	5	5	0	5

**SUB TOTAL :** 0 45 12 57 35 22

**LOCATION CODE : 39 NAME :MATERIAL MANAGEMENT**

OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK	CLERK	GR.I	0	0	0	0	1	-1
CLERK	CLERK	GR.II	0	2	1	3	1	2
CLERK	CLERK	GR.III	0	1	0	1	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	0	0	1	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	0	1	0	1	0	1
PURCHASE INSPECTOR	MISC	T/S"A"	0	1	0	1	1	0
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	0	1	1	0
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	0	0	0	0	1	-1

Prepared By IED

AREA: SOHAGPUR

UNIT: AREA HQ

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+) /SHORT(-)
			UG	SURFACE				

DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	0	1	1	0	1

**SUB TOTAL :** 0 8 3 11 9 2

**LOCATION CODE : 42**      **NAME : CIVIL & WATER SUPPLY**

ENGINEERING ASSTT.	CIVIL	T/S"A"	0	1	0	1	0	1
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	4	0	4	3	1
CLERK	CLERK	GR.I	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	0	2	2	0	2

**SUB TOTAL :** 0 9 2 11 6 5

**LOCATION CODE : 44**      **NAME : SYSTEM**

SR. DATA ENTRY OPTR.	SYSTEM	T/S"A"	0	3	0	3	4	-1
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	0	3	0	3	4	-1
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	7	0	7	8	-1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	5	0	5	2	3
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	1	0	1	0	1
JR. CONSOLE OPTR	SYSTEM	T/S"B"	0	0	0	0	1	-1

**SUB TOTAL :** 0 19 0 19 19 0

**LOCATION CODE : 47**      **NAME : SURVEY SECTION**

OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
ASSTT. REVENUE INSPECTOR	REVENUE	T/S"C"	0	1	0	1	1	0
AMIN	REVENUE	T/S"D"	0	1	0	1	1	0
DRAFTSMAN	SURVEY	T/S"C"	0	0	0	0	1	-1
FERO PRINTER/DARKROOM AST	SURVEY	T/S"D"	0	2	0	2	1	1
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	0	1

**SUB TOTAL :** 0 8 0 8 7 1

**LOCATION CODE : 51**      **NAME : VTC / CETI / BETI**

SR.OVERMAN (A1)	MINING	T/S"A1"	2	0	0	2	2	0
SR. OVERMAN	MINING	T/S"A"	1	0	0	1	1	0

Prepared By IED

AREA: SOHAGPUR

UNIT: AREA HQ

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
PROD.CUM SAFTY ASST	MINING	T/S"B"	1	0	0	1	0	1
MINING SIRDAR	MINING	T/S"C"	1	0	0	1	0	1
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"B"	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	2	-1
CLERK CUM TYPIST	CLERK	GR.II	0	1	0	1	1	0
STENOGRAPHER	CLERK	GR.I	0	0	0	0	1	-1
WELFARE INSPECTOR	MISC	T/S"B"	0	1	0	1	0	1
CLERK (OL)	HINDI	GR.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	1	1
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>5</b>	<b>6</b>	<b>2</b>	<b>13</b>	<b>10</b>	<b>3</b>
<b>LOCATION CODE : 52</b>			<b>NAME : CANTEEN/GUEST HOUSE</b>					
GEN. MAZDOOR	OTHERS	CAT.II	0	0	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	0	2
COOK	OTHERS	T/S"E"	0	3	0	3	3	0
JR.BEARER/JR ATTD.T.	OTHERS	T/S"H"	0	3	0	3	1	2
GARDNER	OTHERS	CAT.III	0	1	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>9</b>	<b>3</b>	<b>12</b>	<b>8</b>	<b>4</b>
<b>LOCATION CODE : 53</b>			<b>NAME : SECURITY</b>					
CLERK	CLERK	GR.I	0	0	0	0	1	-1
CLERK CUM TYPIST	CLERK	GR.II	0	1	0	1	0	1
SR. SECURITY INSPECTOR	SECU.	T/S"A"	0	0	0	0	1	-1
SECURITY INSPECTOR	SECU.	T/S"B"	0	0	0	0	1	-1
ARM GUARD	SECU.	T/S"F"	0	10	0	10	10	0
SR.SECURITY GUARD	SECU.	T/S"F"	0	2	0	2	6	-4
SECURITY GUARD	SECU.	T/S"G"	0	5	10	15	11	4
CHOWKIDAR	SECU.	T/S"H"	0	2	0	2	0	2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>22</b>	<b>10</b>	<b>32</b>	<b>32</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>10</b>	<b>309</b>	<b>55</b>	<b>374</b>	<b>284</b>	<b>90</b>

Prepared By IED

AREA: SOHAGPUR

UNIT: AREA HQ

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : BURHAR HOSPITAL**

**CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE M	TOTAL F			
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
DY FINANCE MANAGER	FIN.	E-4	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
CHIEF MEDICAL OFFICER	P.MED	M-2	0	1	0	1	1	0
DY CHIEF MEDICAL OFFICER	P.MED	M-1	0	1	0	1	1	0
MEDICAL SUPDT	P.MED	E-5	0	1	1	2	2	0
MEDICAL SUPDT (SURGERY)	P.MED	E-5	0	2	2	4	4	0
MEDICAL SUPDT (TB&CHEST)	P.MED	E-5	0	1	0	1	1	0
DY. M.S. (ORTHO)	P.MED	E-4	0	1	0	1	1	0
DY. M.S. (SURGERY)	P.MED	E-4	0	1	0	1	1	0
SR. SPL. (BDS)	P.MED	E-3	0	1	0	1	1	0
SR. SPL. (EYE)	P.MED	E-3	0	1	0	1	1	0
SPECIALIST (MEDICINE)	P.MED	E-3	0	1	0	1	1	0
SR.MED.OFFICER (O&GYN)	P.MED	E-3	0	0	0	0	1	-1
SR. SPL. (PAED)	P.MED	E-3	0	1	0	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	0	10	1	11	11	0
DY. M.S (ANAES)	P.MED	E-4	0	0	1	1	1	0
DY. M.S (PATHOLOTY)	P.MED	E-4	0	0	1	1	1	0
MEDICAL OFFICER	P.MED	E-2	0	0	0	0	1	-1
DY.CMO (RADIOLOGY)	P.MED	M-1	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>24</b>	<b>6</b>	<b>30</b>	<b>32</b>	<b>-2</b>
<b>LOCATION CODE : 21                      NAME :ENGINEERING (E&amp;M)</b>								
FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	1	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	0	1	0	1
ELECTRICIAN	MAINT	CAT.VI	0	1	0	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	1	0	1	0	1
MECH.FITTER	MAINT	CAT.VI	0	1	0	1	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	1	0
FITTER PIPE	MAINT	CAT.VI	0	1	0	1	0	1
HELPER FITTER PIPE	MAINT	CAT.II	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	4	0	4	5	-1
DRIVER	OTHERS	CAT.V	0	2	0	2	1	1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1
CANTEEN COOK	OTHERS	CAT.IV	0	1	0	1	3	-2
CANTEEN BOY	OTHERS	CAT.II	0	5	0	5	3	2
GARDNER	OTHERS	CAT.II	0	0	0	0	1	-1

**SUB TOTAL :** 0 21 0 21 16 5

**LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR**

ACCOUNTANT	CLERK	T/S"A"	0	1	0	1	1	0
CLERK ACCOUNTS	CLERK	GR.I	0	1	0	1	1	0
CLERK ACCOUNTS	CLERK	GR.II	0	1	0	1	0	1
SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	4	0	4	4	0
CLERK	CLERK	GR.I	0	1	0	1	2	-1
CLERK	CLERK	GR.II	0	2	0	2	1	1
CLERK	CLERK	GR.III	0	2	1	3	1	2
STENOGRAPHER	CLERK	GR.I	0	1	0	1	1	0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	2	0	2	1	1

**SUB TOTAL :** 0 18 1 19 15 4

**LOCATION CODE : 49 NAME : DISPENSARY**

MATRON (A1)	P.MED	T/S"A1"	0	1	3	4	4	0
MATRON	P.MED	T/S"A"	0	1	3	4	5	-1
SR. STAFF NURSE	P.MED	T/S"B"	0	1	19	20	22	-2
STAFF NURSE	P.MED	T/S"C"	0	1	8	9	7	2
CHIEF PHARMACIST	P.MED	T/S"A"	0	1	0	1	2	-1
SR. PHARMACIST	P.MED	T/S"B"	0	5	0	5	4	1
CHIEF TECHN. (PATH) (A1)	P.MED	T/S"A1"	0	2	1	3	3	0
CHIEF TECHNICIAN (PATH)	P.MED	T/S"A"	0	0	0	0	1	-1
SR. TECHNICIAN (PATH)	P.MED	T/S"B"	0	2	0	2	1	1
TECHNICIAN (PATHOLOGY)	P.MED	T/S"C"	0	0	0	0	1	-1
CHIEF TECHNICIAN (X -RAY)	P.MED	T/S"A"	0	0	0	0	1	-1
SR. TECHNICIAN ( X- RAY)	P.MED	T/S"B"	0	3	0	3	2	1
TECHNICIAN ( X- RAY)	P.MED	T/S"C"	0	0	0	0	1	-1
TECHNICIAN ( ECG)	P.MED	T/S"C"	0	0	0	0	1	-1
JR. TECHNICIAN (ECG)	P.MED	T/S"D"	0	1	0	1	0	1
SR. VAIDYA	P.MED	T/S"A"	0	1	0	1	2	-1
DRESSER	P.MED	T/S"E"	0	1	0	1	3	-2
DRESSER	P.MED	T/S"F"	0	5	0	5	4	1
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	0	0	3	3	4	-1
AYA/MIDWIFE	P.MED	T/S"H"	0	0	1	1	5	-4

Prepared By IED

AREA: SOHAGPUR

UNIT: BURHAR HOSPITAL

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
SR. WARD BOY	P.MED	T/S"G"	0	5	0	5	7	-2
WARD BOY	P.MED	T/S"H"	0	10	0	10	8	2
GEN. MAZDOOR	OTHERS	CAT.II	0	0	0	0	7	-7
GEN. MAZDOOR	OTHERS	CAT.I	0	3	24	27	22	5
SAFAI KARMACHARI	OTHERS	CAT.IV	0	0	0	0	2	-2
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	0	2	4	-2
SAFAI KARMACHARI	OTHERS	CAT.II	0	13	10	23	19	4
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	5	4	9	9	0

**SUB TOTAL :** 0 63 76 139 151 -12

**LOCATION CODE : 53**                      **NAME : SECURITY**

SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	5	-5
----------------	-------	--------	---	---	---	---	---	----

**SUB TOTAL :** 0 0 0 0 5 -5

**GRAND TOTAL :** 0 126 83 209 219 -10

Prepared By IED

AREA: SOHAGPUR

UNIT: BURHAR HOSPITAL

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : REG.W/SHOP,SGP**

**CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
ENGINEER	E&M	E-2	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>-1</b>

<b>LOCATION CODE : 02                      NAME :NON-EXECUTIVE</b>								
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"C"	0	1	0	1	0	1
CRANE OPTR.	EX.OPRN	EXV"D"	0	0	0	0	1	-1
ELECTRIC SUPERVISOR (A1)	E&M	T/S"A1"	0	2	0	2	2	0
FOREMAN INCH.(ELECT)	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	4	0	4	4	0
FOREMAN INCH.(MECH)	E&M	T/S"A"	0	2	0	2	2	0
FOREMAN (MECH.)	E&M	T/S"B"	0	3	0	3	3	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	3	0	3	3	0
STORE KEEPER	CLERK	GR.I	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	8	0	8	9	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	4	0	4	4	0
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	0	2	0	2	4	-2
ARMATURE WINDER	MAINT	CAT.VI	0	7	0	7	6	1
HELPER ARMATURE WINDER	MAINT	CAT.II	0	1	3	4	5	-1
MECH.FITTER	MAINT	CAT.VI	0	19	0	19	23	-4
MECH.FITTER	MAINT	CAT.V	0	19	0	19	21	-2
MECH.FITTER	MAINT	CAT.IV	0	11	0	11	2	9
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	6	9	10	-1
SUB STATION ATTENDANT	MAINT	CAT.V	0	5	0	5	5	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	7	0	7	10	-3
TYNDAL	MAINT	CAT.V	0	1	0	1	1	0
TYNDAL	MAINT	CAT.IV	0	2	0	2	0	2
BLACKSMITH	MAINT	CAT.VI	0	2	0	2	2	0
BLACKSMITH	MAINT	CAT.V	0	0	0	0	1	-1
BLACKSMITH	MAINT	CAT.IV	0	1	0	1	0	1
MACHINIST	MAINT	CAT.VI	0	4	0	4	5	-1
MACHINIST	MAINT	CAT.V	0	3	0	3	3	0
MACHINIST/TURNER	MAINT	CAT.IV	0	7	0	7	8	-1
TURNER	MAINT	CAT.VI	0	3	0	3	3	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	2	5	7	8	-1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
WELDER	MAINT	CAT.VI	0	7	0	7	5	2
HELPER WELDER	MAINT	CAT.II	0	0	0	0	2	-2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	0	1	0	1
PATTERN MAKER	OTHERS	CAT.VI	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.IV	0	0	0	0	1	-1
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	0	1
MOULDER	OTHERS	CAT.VI	0	4	0	4	5	-1
MOULDER	OTHERS	CAT.V	0	1	0	1	2	-1
HELPER MOULDER	OTHERS	CAT.II	0	1	1	2	1	1
ASSTT.SUPERVISOR(TRAN.)	OTHERS	T/S"C"	0	0	0	0	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	8	0	8	7	1
DRIVER	OTHERS	CAT.V	0	6	0	6	5	1
HELPER LORRY CLEANER	OTHERS	CAT.II	0	5	0	5	12	-7
STORE MAZDOOR	OTHERS	CAT.II	0	0	0	0	3	-3
GEN. MAZDOOR	OTHERS	CAT.II	0	4	0	4	3	1
GEN. MAZDOOR	OTHERS	CAT.I	0	2	31	33	5	28
<b>SUB TOTAL :</b>			<b>0</b>	<b>172</b>	<b>46</b>	<b>218</b>	<b>202</b>	<b>16</b>
<b>LOCATION CODE : 36</b>			<b>NAME : ADMINISTRATION/PER/IR</b>					
ACCOUNTANT	CLERK	T/S"A"	0	2	0	2	1	1
SENIOR STORE KEEPER	CLERK	GR.SPL	0	0	0	0	1	-1
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	6	0	6	5	1
CLERK	CLERK	GR.I	0	2	0	2	3	-1
CLERK	CLERK	GR.II	0	1	0	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	0	1	1	0	1
CHIEF DRAFTSMAN	SURVEY	T/S"A"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	0	2
BODY SEARCHER	OTHERS	CAT.II	0	1	0	1	0	1
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>15</b>	<b>4</b>	<b>19</b>	<b>16</b>	<b>3</b>
<b>LOCATION CODE : 53</b>			<b>NAME : SECURITY</b>					
ARM GUARD	SECU.	T/S"F"	0	0	0	0	1	-1
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	4	-4
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>-5</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>188</b>	<b>50</b>	<b>238</b>	<b>225</b>	<b>13</b>

Prepared By IED

AREA: SOHAGPUR

UNIT: REG.W/SHOP

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : IWSS, SGP**

**CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) /SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 30                      NAME :MISCELLANEOUS</b>								
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	1	0	1	0	1
MASON	OTHERS	CAT.IV	0	1	0	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	3	-1
DRIVER	OTHERS	CAT.V	0	2	0	2	0	2
HELPER LORRY CLEANER	OTHERS	CAT.II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	21	21	2	19
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>21</b>	<b>27</b>	<b>7</b>	<b>20</b>
<b>LOCATION CODE : 36                      NAME :ADMINISTRATION/PER/IR</b>								
SR. CLERK	CLERK	GR.SPL	0	2	0	2	1	1
CLERK (OL)	HINDI	GR.II	0	0	0	0	1	-1
CLERK (OL)	HINDI	GR.III	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>1</b>
<b>LOCATION CODE : 42                      NAME :CIVIL &amp; WATER SUPPLY</b>								
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	0	1	1	0
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	0	1	0	1	1	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	0	1
MECH.FITTER	MAINT	CAT.VI	0	4	0	4	4	0
MECH.FITTER	MAINT	CAT.V	0	3	0	3	4	-1
MECH.FITTER	MAINT	CAT.IV	0	4	0	4	3	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	10	0	10	9	1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
PUMP OPTR.	MAINT	CAT.V	0	0	0	0	3	-3
PUMP OPTR.	MAINT	CAT.IV	0	11	0	11	8	3
PUMP OPTR.	MAINT	CAT.III	0	6	0	6	6	0
PUMP OPTR.	MAINT	CAT.II	0	1	0	1	0	1
SUB STATION ATTENDANT	MAINT	CAT.IV	0	0	0	0	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	0	3	0	3	2	1
WELDER	MAINT	CAT.VI	0	1	0	1	1	0
VALVE MAN	MAINT	CAT.II	0	6	0	6	7	-1
FILTER PLANT ATTD	OTHERS	CAT.VI	0	4	0	4	4	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	0	3	0	3	3	0
CHEMICAL MAZDOOR	OTHERS	CAT.II	0	1	0	1	3	-2
<b>SUB TOTAL :</b>			<b>0</b>	<b>61</b>	<b>0</b>	<b>61</b>	<b>62</b>	<b>-1</b>
<b>LOCATION CODE : 53</b>		<b>NAME : SECURITY</b>						
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	4	-4
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>-4</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>71</b>	<b>21</b>	<b>92</b>	<b>76</b>	<b>16</b>
Prepared By IED		AREA: SOHAGPUR			UNIT: IWSS,SGP			

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : REG.STORES,SGP**

**CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
MATERIALS MANAGER	MM	E-5	0	1	0	1	1	0
DY MATERIALS MANAGER	MM	E-4	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>-1</b>
<b>LOCATION CODE : 30</b>			<b>NAME :MISCELLANEOUS</b>					
CRANE OPTR.	EX.OPRN	EXV"D"	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	1	0	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.III	0	1	0	1	0	1
TYNDAL JAMADAR	MAINT	CAT.VI	0	0	0	0	1	-1
TYNDAL	MAINT	CAT.V	0	6	0	6	5	1
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	1	0	1	0	1
CABLEMAN - UG	OPRN.	CAT.III	0	1	0	1	0	1
PATTERN MAKER	OTHERS	CAT.VI	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	4	0	4	5	-1
DRIVER	OTHERS	CAT.V	0	2	0	2	1	1
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	0	1	4	-3
STORE MAZDOOR	OTHERS	CAT.II	0	0	0	0	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	0	15	9	24	10	14
CANTEEN COOK	OTHERS	CAT.IV	0	1	0	1	0	1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>36</b>	<b>9</b>	<b>45</b>	<b>33</b>	<b>12</b>
<b>LOCATION CODE : 36</b>			<b>NAME :ADMINISTRATION/PER/IR</b>					
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	2	0	2	3	-1
CLERK	CLERK	GR.I	0	4	0	4	3	1
CLERK	CLERK	GR.II	0	5	0	5	3	2
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	0	0	0	1	-1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>11</b>	<b>2</b>

prepared by IED.



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : SOHAGPUR**  
**UNIT : RESCUE STN,SGP**

**CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

**LOCATION CODE : 01                      NAME :EXECUTIVE**

SR.UNDER MANAGER	MINING	E-3	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

SR. CLERK	CLERK	GR.SPL	0	1	0	1	2	-1
CLERK	CLERK	GR. I	0	1	0	1	0	1
ELECTRICIAN	MAINT	CAT.VI	0	1	0	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	1	0
PUMP OPTR.	MAINT	CAT.III	0	1	0	1	1	0
PUMP OPTR.	MAINT	CAT.II	0	2	0	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	1	0	1	1	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	0	1	1	0
VALVE MAN	MAINT	CAT.III	0	2	0	2	1	1
BRIGADE CAPTAIN (A1)	MISC	T/S"A1"	4	0	0	4	4	0
BRIGADE VICE CAPTAIN	MISC	T/S"B"	2	0	0	2	2	0
TUB LOADER	P/RATE	PR	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	2	0	2	2	0
PEON	OTHERS	T/S"H"	0	0	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	2	0	2	4	-2
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	1	0
GARDNER	OTHERS	CAT.III	0	1	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>6</b>	<b>20</b>	<b>2</b>	<b>28</b>	<b>28</b>	<b>0</b>

**LOCATION CODE : 53                      NAME :SECURITY**

SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	4	-4
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>-4</b>

<b>GRAND TOTAL :</b>			<b>6</b>	<b>22</b>	<b>2</b>	<b>30</b>	<b>34</b>	<b>-4</b>
----------------------	--	--	----------	-----------	----------	-----------	-----------	-----------

Prepared by IED.

**SOHAGPUR AREA - SUMMARY OF MP BUDGET 2006 - 07**

Sl. No.	Unit	EXITG. MANPOWER AS ON 01/04/2006				BUDGETED MANPOWER FOR 2006-07	SURP(+)/ SHORT(-)
		UG	SURFACE		TOTAL		
			MALE	FEMALE			
	<b>Burhar Sub Area</b>						
1	Dhanpuri UG	900	81	13	<b>994</b>	<b>935</b>	59
2	Subhash	23	7	0	<b>30</b>	<b>0</b>	30
3	Burhar S Area	2	86	24	<b>112</b>	<b>77</b>	35
	<b>New Amlai-Bangwar UG SA</b>						
4	New Amlai	962	108	18	<b>1088</b>	<b>1051</b>	37
5	Amlai Sub Area	12	98	17	<b>127</b>	<b>110</b>	17
6	Bangwar	885	173	13	<b>1071</b>	<b>1076</b>	- 5
	<b>Rajendra UG Sub Area</b>						
7	Damini UG	0	7	0	<b>7</b>	<b>37</b>	- 30
8	Navgaon	780	126	8	<b>914</b>	<b>883</b>	31
9	Rajendra	907	100	13	<b>1020</b>	<b>946</b>	74
10	Rajendra S Area	1	80	1	<b>82</b>	<b>84</b>	- 2
	<b>U G total</b>	<b>4472</b>	<b>866</b>	<b>107</b>	<b>5445</b>	<b>5199</b>	<b>246</b>
	<b>Dhanpuri OC Sub Area</b>						
11	Dhanpuri OC	0	934	28	<b>962</b>	<b>985</b>	- 23
	<b>Amlai OC Sub Area</b>						
12	Amlai OC	0	616	9	<b>625</b>	<b>657</b>	- 32
	<b>Sharda OC Sub Area</b>						
13	Sharda OC	0	534	13	<b>547</b>	<b>613</b>	- 66
	<b>Burhar Sub Area</b>						
14	Baiga OC	0	131	8	<b>139</b>	<b>133</b>	6
15	Burhar Siding	0	112	4	<b>116</b>	<b>134</b>	- 18
	<b>OC Total</b>	<b>0</b>	<b>2327</b>	<b>62</b>	<b>2389</b>	<b>2522</b>	<b>- 133</b>
	<b>Service Units</b>						
16	Area HQ	10	309	55	<b>374</b>	<b>284</b>	90
17	Burhar Cen. Hospital	0	126	83	<b>209</b>	<b>219</b>	- 10
18	Regl. Workshop	0	188	50	<b>238</b>	<b>225</b>	13
19	I W S S	0	71	21	<b>92</b>	<b>76</b>	16
20	Regl. Stotre	0	62	9	<b>71</b>	<b>67</b>	4
21	Rescue	6	22	2	<b>30</b>	<b>34</b>	- 4
	<b>Service Unit Total</b>	<b>16</b>	<b>778</b>	<b>220</b>	<b>1014</b>	<b>905</b>	<b>109</b>
	<b>AREA TOTAL</b>	<b>4488</b>	<b>3971</b>	<b>389</b>	<b>8848</b>	<b>8626</b>	<b>222</b>

**Note :** The total budgeted manpower of Unit / Area includes the existing DGR deployed as on 01/04/06.

